

2017 Active Transportation Program

Attached are the staff recommendations for the Statewide and Small Urban & Rural Components of the 2017 Active Transportation Program.

The staff recommendations are based on:

- Funding levels identified in the Revised 2017 Active Transportation Program Fund Estimate;
- Eligibility for the program;
- Project scores;
- Statutory requirements; and
- Commission policies as expressed in the 2017 Active Transportation Program Guidelines.

Summary

The Commission received 456 applications requesting \$976,768,000. These applications were reviewed and evaluated by evaluator teams comprised of Active Transportation Workgroup members. The applications and evaluator scoring were also reviewed by Commission staff for score reasonableness and accuracy. Additionally, as a part of the evaluation process, Caltrans reviewed all applications for program eligibility, and determined that 12 projects did not meet the requirements of the Active Transportation Program or the applications were incomplete. Based on this review and a review by Commission staff, these 12 projects were removed from evaluation process.

In summary, staff recommendations include:

- Statewide Program: \$131,763,000 for 40 projects valued at \$247,740,000. These projects are distributed as follows; 62% in Southern California and 38% in Northern California.
- Small Urban & Rural: \$26,333,000 for 10 projects valued at \$64,905,000. These projects are distributed as follows; 45% in Southern California and 55% in Northern California.

The projects recommended for funding are largely capital projects, with two plans and two stand-alone non-infrastructure projects included in the recommendations.

Disadvantaged Communities

All projects included in the recommendations benefit disadvantaged communities based on the definitions set forth in the 2017 Active Transportation Program Guidelines. For context, the 2015 Active Transportation Program included 88% of funds benefitting disadvantaged communities in the statewide component and 74% in the small urban and rural component. Staff believes that this increase over the levels in 2015 is because more than 85% of all 2017 applications submitted benefitted disadvantaged communities, and because the 2017 Active Transportation Program Guidelines, while revising application scoring to make it more difficult to receive all the points available to a disadvantaged community, provided greater flexibility in defining a disadvantaged community.

Greenhouse Gas Reduction Fund

Project applicants recommended for funding in the statewide portion of the 2017 Active Transportation Program may, by December 30, submit supplemental application material for 2017-18 funding from the Greenhouse Gas Reduction Fund.

Metropolitan Planning Organization Component

The ATP consists of three components: the statewide component (50% of the funds), the small urban & rural component (10% of the funds), and the large Metropolitan Planning Organization (MPO) component (40% of the funds). Projects located within the boundaries of a large MPO not selected in the statewide component will be considered for funding through the MPO component. Large MPOs will submit their programming recommendations to the Commission by January 27, 2017 and will be presented at the March 15-16, 2017 Commission meeting.

**2017 Active Transportation Program - Statewide Component
Staff Recommendations
(\$1,000's)**

Co	Applicant	Project Title	DAC	Total Project Cost	Total Fund Request	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	SOF	Final Score	
Var	Caltrans	Active Transportation Resource Center		0	5,058	3,833	1,225	5,058													
LA	Paramount	West Santa Ana Branch Bikeway Phase 2	X	4,550	3,423	395	3,028	3,021	0	56	339	7	Infrastructure (I)								99.00
LA	Cudahy	Atlantic Avenue Bicycle and Pedestrian Enhancement Project	X	5,068	1,784	114	1,670	1,670	0	20	94	0	Infrastructure (I)								99.00
KER	Delano	ATP-3 SRTS Delano Sidewalk Gap Closure	X	609	537	537	0	422	44	0	71	0	Combination (I/NI)		X	X					98.00
LA	San Fernando	City of San Fernando Pacoima Wash Bike/Ped Path, Phase 1	X	3,543	973	973	0	973	0	0	0	0	Infrastructure (I)					X			98.00
LA	Los Angeles County DPW	Slauson Blue Line Station Intersection Improvements	X	1,465	1,465	60	1,405	1,205	0	60	200	0	Infrastructure (I)								96.00
KER	Kern County Road Department	Boron/Desert Lake Pedestrian Path	X	2,319	1,971	85	1,886	1,580	0	85	255	51	Infrastructure (I)		X						95.00
SAC	Sacramento County	47th Ave Pedestrian and Bicycle Improvements	X	4,235	3,009	3,009	0	3,009	0	0	0	0	Infrastructure (I)								95.00
LA	Los Angeles DPW Bureau of Engineering	Jefferson Boulevard Complete Street Project	X	6,336	5,986	925	5,061	5,061	0	0	925	0	Infrastructure (I)		X						95.00
ALA	Oakland	14th Street: Safe Routes in the City	X	13,939	10,578	1,219	9,359	9,359	0	0	1,219	0	Infrastructure (I)								95.00
RIV	Moreno Valley	Juan Bautista De Anza Trail Gap Closure	X	3,149	2,849	90	2,759	2,574	0	90	160	25	Infrastructure (I)		X						94.00
LA	South Gate	Garfield Avenue Complete Streets Corridor	X	826	660	116	544	536	0	32	84	8	Infrastructure (I)								94.00
BUT	Chico	Esplanade Corridor Safety and Accessibility Improvement Project	X	7,661	7,241	1,005	6,236	6,236	0	0	1,005	0	Infrastructure (I)		X						93.00
KER	Kern County Road Department	Rexland Acres Community Sidewalk Project	X	6,376	5,640	1,104	4,536	4,536	0	26	769	309	Infrastructure (I)		X						93.00
TEH	Corning	First Street Class 2 Bike Lanes	X	73	73	73	0	67	0	1	5	0	Infrastructure (I)		X					X	93.00
SBD	Yucca Valley	Little League Drive Pedestrian Improvements	X	779	622	68	554	554	0	4	64	0	Infrastructure (I)								92.00
YUB	Marysville	Marysville Bicycle and Pedestrian Improvement Project	X	583	515	515	0	452	0	0	63	0	Infrastructure (I)							X	92.00
YUB	Yuba County	Eleventh Avenue Pedestrian and Bicyclist Route Improvements	X	1,701	1,505	227	1,278	1,253	25	57	170	0	Combination (I/NI)		X	X					92.00
BUT	Oroville	Oroville SR 162 Pedestrian/Bicyclist/Disabled Mobility and Safety Improvements	X	3,951	3,451	40	3,411	3,411	0	0	40	0	Infrastructure (I)								92.00
LA	Huntington Park	City of Huntington Park – Uncontrolled Crosswalk SRTS Ped Safety Project	X	1,054	1,032	87	945	945	0	9	78	0	Infrastructure (I)		X						92.00
LA	SCAG	Southern California Disadvantaged Communities Planning Initiative	X	1,350	1,150	1,150	0	0	1,150	0	0	0	Plan	X							91.00
FRE	Fresno	Midtown Fresno Trail: McKinley Avenue Gap Closure	X	3,519	1,556	1,556	0	1,556	0	0	0	0	Infrastructure (I)								91.00
KER	Delano	Delano ATP3 SRTS Intersection Enhancement and Education Project	X	669	589	589	0	519	44	0	26	0	Combination (I/NI)		X	X					91.00
LA	Lancaster	2020 Safe Route To School Pedestrian Improvements	X	7,443	5,272	5,272	0	5,272	0	0	0	0	Infrastructure (I)		X						90.00
ALA	Oakland	Fruitvale Alive Gap Closure Project	X	8,241	5,850	850	5,000	5,000	0	0	800	50	Infrastructure (I)								90.00
SD	SANDAG	Imperial Avenue Bikeway	X	11,037	4,450	4,450	0	4,450	0	0	0	0	Infrastructure (I)								90.00
SB	Santa Barbara	Eastside Green Lanes & Bike Boulevard Gap Closure	X	2,763	2,736	280	2,456	2,438	0	100	180	18	Infrastructure (I)		X					X	90.00
STA	Ceres	Ceres-Citywide Active Transportation Plan	X	131	104	104	0	0	104	0	0	0	Plan	X						X	90.00

**2017 Active Transportation Program - Statewide Component
Staff Recommendations
(\$1,000's)**

Co	Applicant	Project Title	DAC	Total Project Cost	Total Fund Request	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	SOF	Final Score	
KER	Kern County Road Department	Rosamond Boulevard Pedestrian Path Project	X	997	880	279	601	601	0	44	79	156	Infrastructure (I)		X						90.00
RIV	La Quinta	La Quinta Village Complete Streets - A Road Diet Project	X	9,533	7,313	7,313	0	7,313	0	0	0	0	Infrastructure (I)		X						90.00
FRE	Fresno	Midtown Fresno School Area Multimodal Interconnectivity Project	X	1,401	1,241	144	1,097	1,097	0	43	101	0	Infrastructure (I)		X						90.00
STA	Modesto	Paradise Road Area Pedestrian and Bicycle Safety Improvements	X	3,983	3,943	388	3,555	3,555	0	0	388	0	Infrastructure (I)								90.00
LA	Signal Hill	Spring Street Bicycle Lane Gap Closure Project, Signal Hill	X	2,599	2,079	376	1,703	1,703	0	44	332	0	Infrastructure (I)								90.00
RIV	Coachella Valley AOG	CV Link - Multi-Modal Transportation Corridor	X	99,997	24,307	24,307	0	24,307	0	0	0	0	Infrastructure (I)								89.50
RIV	Desert Hot Springs	Palm Drive Bicycle and Pedestrian Improvement Project, #2016-02	X	965	772	772	0	772	0	0	0	0	Infrastructure (I)		X					X	89.50
SON	Sonoma-Marín Area Rail Transit Dist	SMART Pathway - Petaluma (Payran to Southpoint)	X	3,272	1,461	1,461	0	1,461	0	0	0	0	Infrastructure (I)		X						89.00
PLA	Roseville	Dry Creek Greenway Multi-Use Trail Project, Roseville	X	12,152	4,500	0	4,500	4,318	182	0	0	0	Combination (I/NI)		X	X		X			89.00
LA	Los Angeles County DPW	Los Nietos Safe Routes to School - Phase II	X	1,552	1,452	47	1,405	1,194	0	47	211	0	Infrastructure (I)		X						89.00
SOL	Fairfield	East Tabor/Tolenas Safe Routes to School Gap Closure Project	X	1,860	1,700	88	1,612	1,015	0	88	132	465	Infrastructure (I)		X						89.00
SCL	Sunnyvale	Sunnyvale SNAIL Neighborhood Active Transportation Connectivity Improvements	X	6,059	2,036*	865	1,171*	1,171*	13	72	780	0	Combination (I/NI)		X	X					89.00
Totals				247,740	131,763	64,766	66,997	119,664	1,562	878	8,570	1,089									

* Applicant requested \$4,847. \$2,036 was available funding. Commission staff will work with the applicant to determine if the project can be delivered with available ATP funding.

- CON: Construction Phase
- DAC: Benefit to Disadvantaged Communities
- NI: Non-Infrastructure
- PA&ED: Environmental Phase
- Plan: Active Transportation Plan
- PS&E: Plans, Specifications & Estimate Phase
- REC TR: Recreational Trails Eligible
- RW: Right-of-Way Phase
- SRTS: Safe Routes to School

**2017 Active Transportation Program - Small Urban and Rural Component
Staff Recommendations
(\$1,000's)**

Co	Applicant	Project Title	DAC	Total Project Cost	Total Fund Request	19-20	20-21	CON	CON NI	PA&ED	PS&E	ROW	Project Type	Plan	SRTS	SRTS-NI	OTH-NI	REC TR	SOF	Final Score	
SCR	Santa Cruz	Rail Trail Segment 8 and 9 Design and Environmental Review	X	32,934	3,169	519	2,650	0	169	350	2,650	0	Combination (I/NI)								88.00
SB	Santa Barbara	Westside Bike Boulevard Gap Closure	X	4,482	4,437	355	4,082	4,042	0	75	280	40	Infrastructure (I)		X					X	87.00
SB	Santa Barbara County Association of Governments	Rincon Multi-use Trail	X	7,828	6,833	6,833	0	6,833	0	0	0	0	Infrastructure (I)								87.00
SB	Buellton	SR25 Improvements at Intersection of Highway 246 and Sycamore Drive	X	784	684	684	0	684	0	0	0	0	Infrastructure (I)		X						86.00
HUM	Humboldt County Public Works	Fortuna & McKinleyville Active Transportation Education Program	X	595	595	595	0	0	595	0	0	0	Non-Infrastructure (NI)			X				X	86.00
MON	Monterey County	Via Salinas Valley: An Active Transportation Education Program	X	1,158	965	965	0	0	965	0	0	0	Non-Infrastructure (NI)			X					85.00
LAK	Lakeport	Hartley Street Safe Route to School Project - Lakeport, California	X	1,874	1,852	185	1,667	1,667	0	30	155	0	Infrastructure (I)		X					X	85.00
SBO	Hollister	Safe Connections and Complete Streets for West Side of Hollister	X	5,315	1,078	0	1,078	1,078	0	0	0	0	Infrastructure (I)		X						84.00
MEN	Fort Bragg	Fort Bragg Coastal Trail Phase II	X	1,514	766	766	0	766	0	0	0	0	Infrastructure (I)						X	X	83.00
SHA	Redding	Bechelli Lane & Loma Vista Active Transportation Corridor Improvements	X	8,421	5,954*	0	5,954*	5,954*	0	0	0	0	Infrastructure (I)		X						83.00
Totals				64,905	26,333	10,902	15,431	21,024	1,729	455	3,085	40									

* Applicant requested \$6,740. \$5,954 was available funding. Commission staff will work with the applicant to determine if the project can be delivered with available ATP funding.

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