

**CALIFORNIA TRANSPORTATION COMMISSION  
PROPOSITION 116 PROGRAMS**

**All PUCs**

\* As of:

**30-Jun-10**

Appropriation	Programmed	Unprogrammed	Allocated	Unallocated	Expenditures *	Balance	Comments
<b>Statewide Survey of Rail Rights-of-Way (PUC 99624) High-Speed Rail Project</b>							Funds not needed for right-of-way survey. No match required.
\$1,000,000	<b>\$1,000,000</b>	\$0	<b>\$1,000,000</b>	\$0	<b>\$987,437</b>	<b>\$12,563</b>	
<b>San Joaquin and Capitol Corridors - LA/Fresno/SF (PUC 99622a)</b>							This PUC section does not require a match
\$140,000,000	<b>\$139,999,648</b>	\$352	<b>\$139,999,648</b>	\$0	<b>\$139,806,287</b>	<b>\$193,361</b>	
<b>San Joaquin and Capitol Corridors - High-Speed Rail Study (PUC 99622b)</b>							This PUC section does not require a match
\$5,000,000	<b>\$5,000,000</b>	\$0	<b>\$5,000,000</b>	\$0	<b>\$4,999,696</b>	<b>\$304</b>	
<b>San Joaquin and Capitol Corridors - Placer to Santa Clara (PUC 99622c)</b>							This PUC section does not require a match
\$85,000,000	<b>\$85,000,000</b>	\$0	<b>\$85,000,000</b>	\$0	<b>\$84,849,945</b>	<b>\$150,055</b>	
<b>Los Angeles-Santa Barbara Rail Corridor - Ventura Co. (PUC 99623a(1))</b>							This PUC section does not require a match
\$31,000,000	<b>\$31,000,000</b>	\$0	<b>\$31,000,000</b>	\$0	<b>\$31,000,000</b>	<b>\$0</b>	
<b>Los Angeles-Santa Barbara Rail Corridor - SB Co. (PUC 99623a(2))</b>							This PUC section does not require a match
\$17,000,000	<b>\$17,000,000</b>	\$0	<b>\$17,000,000</b>	\$0	<b>\$16,993,771</b>	<b>\$6,229</b>	
<b>Los Angeles-Santa Barbara Rail Corridor - LA Co. (PUC 99623a(3))</b>							This PUC section does not require a match
\$33,000,000	<b>\$33,000,000</b>	\$0	<b>\$33,000,000</b>	\$0	<b>\$33,000,000</b>	<b>\$0</b>	
<b>Grade Separations - Alameda Corridor (PUC 99624)</b>							This PUC section does not require a match
\$80,000,000	<b>\$79,982,563</b>	\$17,437	<b>\$79,982,563</b>	\$0	<b>\$76,847,463</b>	<b>\$3,135,100</b>	
<b>NCRA - Humboldt County (PUC 99625)</b>							This PUC section does not require a match
\$6,000,000	<b>\$5,956,629</b>	\$43,371	<b>\$5,956,629</b>	\$0	<b>\$5,954,865</b>	<b>\$1,764</b>	
<b>NCRA - Mendocino County (PUC 99626)</b>							This PUC section does not require a match
\$4,000,000	<b>\$3,971,086</b>	\$28,914	<b>\$3,971,086</b>	\$0	<b>\$3,969,910</b>	<b>\$1,176</b>	
<b>Non-Urban Program (PUC 99628)</b>							This PUC section does not require a match
\$73,000,000	<b>\$72,988,221</b>	\$11,779	<b>\$72,988,215</b>	\$6	<b>\$72,903,642</b>	<b>\$84,523</b>	

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<b>Los Angeles-San Diego Rail Corridor - SD Co. (PUC 99629a)</b>							
\$45,000,000	<b>\$45,000,000</b>	\$0	<b>\$45,000,000</b>	\$0	<b>\$44,387,207</b>	<b>\$612,793</b>	This PUC section does not require a match
<b>Los Angeles-San Diego Rail Corridor - Orange Co. (PUC 99629b)</b>							
\$82,000,000	<b>\$82,000,000</b>	\$0	<b>\$82,000,000</b>	\$0	<b>\$82,000,000</b>	<b>\$0</b>	This PUC section does not require a match
<b>Los Angeles-San Diego Rail Corridor - LA Co. (PUC 99629c)</b>							
\$75,000,000	<b>\$75,000,000</b>	\$0	<b>\$75,000,000</b>	\$0	<b>\$74,999,979</b>	<b>\$21</b>	This PUC section does not require a match
<b>Los Angeles County Rail Projects (PUC 99630) (Metro)</b>							
\$229,000,000	<b>\$228,937,917</b>	\$62,083	<b>\$228,937,917</b>	\$0	<b>\$228,937,916</b>	<b>\$1</b>	Match Required for this PUC Section
<b>San Bernardino-Riverside-Orange Corridor - Riverside Co. (PUC 99631a(1))</b>							
\$47,000,000	<b>\$47,000,000</b>	\$0	<b>\$47,000,000</b>	\$0	<b>\$47,000,000</b>	<b>(\$0)</b>	This PUC section does not require a match
<b>San Bernardino-Riverside-Orange Corridor - Orange Co. (PUC 99631a(2))</b>							
\$27,000,000	<b>\$27,000,000</b>	\$0	<b>\$27,000,000</b>	\$0	<b>\$27,000,000</b>	<b>\$0</b>	This PUC section does not require a match
<b>San Bernardino-Riverside-Orange Corridor - SBd Co. (PUC 99631a(3))</b>							
\$5,000,000	<b>\$5,000,000</b>	\$0	<b>\$5,000,000</b>	\$0	<b>\$5,000,000</b>	<b>\$0</b>	This PUC section does not require a match
<b>San Bernardino-Los Angeles Corridor - LA Co. (PUC 99632a(1))</b>							
\$42,000,000	<b>\$42,000,000</b>	\$0	<b>\$42,000,000</b>	\$0	<b>\$41,999,995</b>	<b>\$5</b>	This PUC section does not require a match
<b>San Bernardino-Los Angeles Corridor - SBd Co. (PUC 99632a(2))</b>							
\$56,000,000	<b>\$56,000,000</b>	\$0	<b>\$56,000,000</b>	\$0	<b>\$55,999,995</b>	<b>\$5</b>	This PUC section does not require a match
<b>Alameda County Transportation Authority (PUC 99633) (BART/ACE)</b>							
\$61,000,000	<b>\$61,000,000</b>	\$0	<b>\$61,000,000</b>	\$0	<b>\$61,000,000</b>	<b>\$0</b>	Match Required for this PUC Section
<b>Contra Costa Transportation Authority (PUC 99634)</b>							
\$37,000,000	<b>\$37,000,000</b>	\$0	<b>\$37,000,000</b>	\$0	<b>\$37,000,000</b>	<b>\$0</b>	Match Required for this PUC Section

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MUNI - was SF Public Utilities Commission (PUC 99635)							Match Required for this PUC Section
\$35,000,000	<b>\$35,000,000</b>	\$0	<b>\$35,000,000</b>	\$0	<b>\$35,000,000</b>	<b>\$0</b>	
PCJPB - for CalTrain in San Francisco Co. (PUC 99636a)							This PUC section does not require a match
\$13,000,000	<b>\$13,021,354</b>	(\$21,354)	<b>\$13,000,000</b>	\$21,354	<b>\$12,983,073</b>	<b>\$16,927</b>	
PCJPB - for CalTrain in San Mateo Co. (PUC 99636b)							This PUC section does not require a match
\$19,000,000	<b>\$18,989,326</b>	\$10,674	<b>\$18,999,999</b>	(\$10,673)	<b>\$18,981,629</b>	<b>\$18,371</b>	
PCJPB - for CalTrain in Santa Clara Co. (PUC 99636c)							This PUC section does not require a match
\$21,000,000	<b>\$20,989,318</b>	\$10,682	<b>\$20,999,999</b>	(\$10,681)	<b>\$20,983,058</b>	<b>\$16,940</b>	
PCJPB - Right of Way Acquisition (PUC 99636d)							This PUC section does not require a match
\$120,000,000	<b>\$120,000,000</b>	\$0	<b>\$120,000,000</b>	\$0	<b>\$120,000,000</b>	<b>\$0</b>	
San Mateo County Transit District - BART (PUC 99637)							Match Required for this PUC Section
\$10,000,000	<b>\$10,000,000</b>	\$0	<b>\$10,000,000</b>	\$0	<b>\$10,000,000</b>	<b>\$0</b>	
Transportation Agency for Monterey County (PUC 99638)							This PUC section does not require a match
\$17,000,000	<b>\$17,000,000</b>	\$0	<b>\$17,000,000</b>	\$0	<b>\$10,040,662</b>	<b>\$6,959,338</b>	
Marin and Sonoma Counties (PUC 99639a)							Match Required for this PUC Section
\$28,000,000	<b>\$28,000,000</b>	\$0	<b>\$28,000,000</b>	\$0	<b>\$0</b>	<b>\$28,000,000</b>	
Santa Cruz County Regional Transportation Commission (PUC 99640)							Match Required for this PUC Section
\$11,000,000	<b>\$800,000</b>	\$10,200,000	<b>\$800,000</b>	\$0	<b>\$625,200</b>	<b>\$174,800</b>	
Santa Clara Valley Transportation Authority (PUC 99641)							Match Required for this PUC Section
\$47,000,000	<b>\$47,000,000</b>	\$0	<b>\$47,000,000</b>	\$0	<b>\$46,862,043</b>	<b>\$137,957</b>	
San Diego County (PUC 99642)							Match Required for this PUC Section
\$77,000,000	<b>\$77,000,000</b>	\$0	<b>\$76,999,940</b>	\$60	<b>\$76,970,830</b>	<b>\$29,110</b>	

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Sacramento Regional Transit District (PUC 99643)							
\$100,000,000	\$99,995,069	\$4,931	\$99,995,069	\$0	\$99,995,055	\$14	Match Required for this PUC Section
San Joaquin Council of Governments (PUC 99644)							
\$14,000,000	\$13,934,870	\$65,130	\$13,934,870	\$0	\$13,934,870	\$0	Match Required for this PUC Section
City of Irvine OCTA (PUC 99645)							
\$125,000,000	\$125,000,000	\$0	\$125,000,000	\$0	\$3,701,221	\$121,298,779	Match Required for this PUC Section
Vallejo Waterborne Ferry Program (PUC 99646)							
\$10,000,000	\$10,000,000	\$0	\$9,999,999	\$1	\$9,503,668	\$496,331	This PUC section does not require a match
City of South Lake Tahoe (PUC 99647)							
\$7,000,000	\$7,000,000	\$0	\$6,990,794	\$9,206	\$6,990,784	\$10	This PUC section does not require a match
Department of Parks and Rec - State Museum (PUC 99648)							
\$5,000,000	\$5,000,000	\$0	\$1,545,400	\$3,454,600	\$0	\$0	This PUC section does not require a match
Rail Cars and Locomotives (PUC 99649)							
\$100,000,000	\$99,914,087	\$85,913	\$99,914,087	\$0	\$99,914,087	(\$0)	This PUC section does not require a match
Competitive Bicycle Projects (PUC 99650)							
\$20,000,000	\$20,000,004	(\$4)	\$20,000,004	\$0	\$19,539,148	\$460,856	This PUC section does not require a match
Competitive Water-Borne Ferry Program (PUC 99651)							
\$20,000,000	\$19,970,650	\$29,350	\$19,970,650	\$0	\$19,970,630	\$20	This PUC section does not require a match
Program Administration (PUC 99652)							
\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$0	\$9,838,806	\$161,194	This PUC section does not require a match

Appropriation	Programmed	Unprogrammed	Allocated	Unallocated	Expenditures *	Balance *	All PUCs P116 Totals
\$1,990,000,000	\$1,979,450,743	\$10,549,257	\$1,975,986,869	\$3,463,874	\$1,812,472,871	\$161,968,548	