

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 PROGRAMS**

All PUCs

* As of:

30-Jun-10

Appropriation	Programmed	Unprogrammed	Allocated	Unallocated	Expenditures *	Balance	Comments
Statewide Survey of Rail Rights-of-Way (PUC 99624) High-Speed Rail Project							Funds not needed for right-of-way survey. No match required.
\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$987,437	\$12,563	
San Joaquin and Capitol Corridors - LA/Fresno/SF (PUC 99622a)							This PUC section does not require a match
\$140,000,000	\$139,999,648	\$352	\$139,999,648	\$0	\$139,806,287	\$193,361	
San Joaquin and Capitol Corridors - High-Speed Rail Study (PUC 99622b)							This PUC section does not require a match
\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$4,999,696	\$304	
San Joaquin and Capitol Corridors - Placer to Santa Clara (PUC 99622c)							This PUC section does not require a match
\$85,000,000	\$85,000,000	\$0	\$85,000,000	\$0	\$84,849,945	\$150,055	
Los Angeles-Santa Barbara Rail Corridor - Ventura Co. (PUC 99623a(1))							This PUC section does not require a match
\$31,000,000	\$31,000,000	\$0	\$31,000,000	\$0	\$31,000,000	\$0	
Los Angeles-Santa Barbara Rail Corridor - SB Co. (PUC 99623a(2))							This PUC section does not require a match
\$17,000,000	\$17,000,000	\$0	\$17,000,000	\$0	\$16,993,771	\$6,229	
Los Angeles-Santa Barbara Rail Corridor - LA Co. (PUC 99623a(3))							This PUC section does not require a match
\$33,000,000	\$33,000,000	\$0	\$33,000,000	\$0	\$33,000,000	\$0	
Grade Separations - Alameda Corridor (PUC 99624)							This PUC section does not require a match
\$80,000,000	\$79,982,563	\$17,437	\$79,982,563	\$0	\$76,847,463	\$3,135,100	
NCRA - Humboldt County (PUC 99625)							This PUC section does not require a match
\$6,000,000	\$5,956,629	\$43,371	\$5,956,629	\$0	\$5,954,865	\$1,764	
NCRA - Mendocino County (PUC 99626)							This PUC section does not require a match
\$4,000,000	\$3,971,086	\$28,914	\$3,971,086	\$0	\$3,969,910	\$1,176	
Non-Urban Program (PUC 99628)							This PUC section does not require a match
\$73,000,000	\$72,988,221	\$11,779	\$72,988,215	\$6	\$72,903,642	\$84,523	

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 PROGRAMS**

All PUCs

* As of:

30-Jun-10

Appropriation	Programmed	Unprogrammed	Allocated	Unallocated	Expenditures *	Balance	Comments
Los Angeles-San Diego Rail Corridor - SD Co. (PUC 99629a)							
\$45,000,000	\$45,000,000	\$0	\$45,000,000	\$0	\$44,387,207	\$612,793	This PUC section does not require a match
Los Angeles-San Diego Rail Corridor - Orange Co. (PUC 99629b)							
\$82,000,000	\$82,000,000	\$0	\$82,000,000	\$0	\$82,000,000	\$0	This PUC section does not require a match
Los Angeles-San Diego Rail Corridor - LA Co. (PUC 99629c)							
\$75,000,000	\$75,000,000	\$0	\$75,000,000	\$0	\$74,999,979	\$21	This PUC section does not require a match
Los Angeles County Rail Projects (PUC 99630) (Metro)							
\$229,000,000	\$228,937,917	\$62,083	\$228,937,917	\$0	\$228,937,916	\$1	Match Required for this PUC Section
San Bernardino-Riverside-Orange Corridor - Riverside Co. (PUC 99631a(1))							
\$47,000,000	\$47,000,000	\$0	\$47,000,000	\$0	\$47,000,000	(\$0)	This PUC section does not require a match
San Bernardino-Riverside-Orange Corridor - Orange Co. (PUC 99631a(2))							
\$27,000,000	\$27,000,000	\$0	\$27,000,000	\$0	\$27,000,000	\$0	This PUC section does not require a match
San Bernardino-Riverside-Orange Corridor - SBd Co. (PUC 99631a(3))							
\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$0	\$5,000,000	\$0	This PUC section does not require a match
San Bernardino-Los Angeles Corridor - LA Co. (PUC 99632a(1))							
\$42,000,000	\$42,000,000	\$0	\$42,000,000	\$0	\$41,999,995	\$5	This PUC section does not require a match
San Bernardino-Los Angeles Corridor - SBd Co. (PUC 99632a(2))							
\$56,000,000	\$56,000,000	\$0	\$56,000,000	\$0	\$55,999,995	\$5	This PUC section does not require a match
Alameda County Transportation Authority (PUC 99633) (BART/ACE)							
\$61,000,000	\$61,000,000	\$0	\$61,000,000	\$0	\$61,000,000	\$0	Match Required for this PUC Section
Contra Costa Transportation Authority (PUC 99634)							
\$37,000,000	\$37,000,000	\$0	\$37,000,000	\$0	\$37,000,000	\$0	Match Required for this PUC Section

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 PROGRAMS**

All PUCs

* As of:

30-Jun-10

Appropriation	Programmed	Unprogrammed	Allocated	Unallocated	Expenditures *	Balance	Comments
MUNI - was SF Public Utilities Commission (PUC 99635)							Match Required for this PUC Section
\$35,000,000	\$35,000,000	\$0	\$35,000,000	\$0	\$35,000,000	\$0	
PCJPB - for CalTrain in San Francisco Co. (PUC 99636a)							This PUC section does not require a match
\$13,000,000	\$13,021,354	(\$21,354)	\$13,000,000	\$21,354	\$12,983,073	\$16,927	
PCJPB - for CalTrain in San Mateo Co. (PUC 99636b)							This PUC section does not require a match
\$19,000,000	\$18,989,326	\$10,674	\$18,999,999	(\$10,673)	\$18,981,629	\$18,371	
PCJPB - for CalTrain in Santa Clara Co. (PUC 99636c)							This PUC section does not require a match
\$21,000,000	\$20,989,318	\$10,682	\$20,999,999	(\$10,681)	\$20,983,058	\$16,940	
PCJPB - Right of Way Acquisition (PUC 99636d)							This PUC section does not require a match
\$120,000,000	\$120,000,000	\$0	\$120,000,000	\$0	\$120,000,000	\$0	
San Mateo County Transit District - BART (PUC 99637)							Match Required for this PUC Section
\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$0	\$10,000,000	\$0	
Transportation Agency for Monterey County (PUC 99638)							This PUC section does not require a match
\$17,000,000	\$17,000,000	\$0	\$17,000,000	\$0	\$10,040,662	\$6,959,338	
Marin and Sonoma Counties (PUC 99639a)							Match Required for this PUC Section
\$28,000,000	\$28,000,000	\$0	\$28,000,000	\$0	\$0	\$28,000,000	
Santa Cruz County Regional Transportation Commission (PUC 99640)							Match Required for this PUC Section
\$11,000,000	\$800,000	\$10,200,000	\$800,000	\$0	\$625,200	\$174,800	
Santa Clara Valley Transportation Authority (PUC 99641)							Match Required for this PUC Section
\$47,000,000	\$47,000,000	\$0	\$47,000,000	\$0	\$46,862,043	\$137,957	
San Diego County (PUC 99642)							Match Required for this PUC Section
\$77,000,000	\$77,000,000	\$0	\$76,999,940	\$60	\$76,970,830	\$29,110	

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 PROGRAMS**

All PUCs

* As of:

30-Jun-10

Appropriation	Programmed	Unprogrammed	Allocated	Unallocated	Expenditures *	Balance	Comments
Sacramento Regional Transit District (PUC 99643)							
\$100,000,000	\$99,995,069	\$4,931	\$99,995,069	\$0	\$99,995,055	\$14	Match Required for this PUC Section
San Joaquin Council of Governments (PUC 99644)							
\$14,000,000	\$13,934,870	\$65,130	\$13,934,870	\$0	\$13,934,870	\$0	Match Required for this PUC Section
City of Irvine OCTA (PUC 99645)							
\$125,000,000	\$125,000,000	\$0	\$125,000,000	\$0	\$3,701,221	\$121,298,779	Match Required for this PUC Section
Vallejo Waterborne Ferry Program (PUC 99646)							
\$10,000,000	\$10,000,000	\$0	\$9,999,999	\$1	\$9,503,668	\$496,331	This PUC section does not require a match
City of South Lake Tahoe (PUC 99647)							
\$7,000,000	\$7,000,000	\$0	\$6,990,794	\$9,206	\$6,990,784	\$10	This PUC section does not require a match
Department of Parks and Rec - State Museum (PUC 99648)							
\$5,000,000	\$5,000,000	\$0	\$1,545,400	\$3,454,600	\$0	\$0	This PUC section does not require a match
Rail Cars and Locomotives (PUC 99649)							
\$100,000,000	\$99,914,087	\$85,913	\$99,914,087	\$0	\$99,914,087	(\$0)	This PUC section does not require a match
Competitive Bicycle Projects (PUC 99650)							
\$20,000,000	\$20,000,004	(\$4)	\$20,000,004	\$0	\$19,539,148	\$460,856	This PUC section does not require a match
Competitive Water-Borne Ferry Program (PUC 99651)							
\$20,000,000	\$19,970,650	\$29,350	\$19,970,650	\$0	\$19,970,630	\$20	This PUC section does not require a match
Program Administration (PUC 99652)							
\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$0	\$9,838,806	\$161,194	This PUC section does not require a match

Appropriation	Programmed	Unprogrammed	Allocated	Unallocated	Expenditures *	Balance *	All PUCs P116 Totals
\$1,990,000,000	\$1,979,450,743	\$10,549,257	\$1,975,986,869	\$3,463,874	\$1,812,472,871	\$161,968,548	

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 RAIL PROGRAM**

* As of: **30-Jun-10**

PUC Section	Recipient	Application Description	Project Application				Allocation				Balance	FTA #	
			PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *			
Statewide Survey of Rail Rights-of-Way High-Speed Rail Project (PUC 99621)													
CalTrans		Right of Way Survey											
CalTrans		High-Speed Rail Project	PA-07-05	24-Oct-07	\$1,000,000		BFP-07-02	24-Oct-07	\$1,000,000	\$987,437	\$12,563	75A0275	
					\$1,000,000				\$1,000,000	\$987,437	\$12,563		
PUC 99621 (repealed by SB 114) PUC 99655 (added by SB 79)			Total Appropriation (re-allocated for HSRA): \$1,000,000				To Be Programmed:		\$0	To Be Allocated:		\$0	

San Joaquin and Capitol Corridors - LA/Fresno/SF (PUC 99622a)												
CalTrans(Amerail)		Acquire Cars and Locomotives	PA-93-33	8-Sep-93	\$19,246,000	9056	BFP-93-25	17-Nov-93	\$19,246,000	\$19,272,710	(\$26,710)	7592001
CalTrans(SP)		Capitol and San Joaquin Route Improv.	PA-94-17	7-Jul-94	\$16,376,109	9058	BFP-94-04	7-Jul-94	\$16,376,109	\$16,376,109	\$0	75Y200
CalTrans(Santa Fe)		San Joaquin Route Improv	PA-94-24	30-Nov-94	\$35,777,700							
CalTrans(Santa Fe)		Capital Improvements			\$35,352,700		BFP-93-04	9-Jul-93	\$35,352,700	\$35,352,700	\$0	75U009
CalTrans(Santa Fe)		San Joaquin Improvement Project			\$425,000	9060	BFP-94-43	30-Nov-94	\$425,000	\$425,000	\$0	75U009
CalTrans(Modesto)		Proj. Dev. For Modesto Intercity	PA-95-17	18-Oct-95	\$107,000	9063	BFP-95-16	18-Oct-95	\$107,000	\$107,000	\$0	75Y087
CalTrans(Modesto)		Modesto Intercity Rail Station	PA-96-27	19-Sep-96	\$2,036,391	9063A	BFP-96-09	19-Sep-96	\$2,036,391	\$2,036,391	\$0	75A0006
CalTrans		Martinez Station Track Improvements	PA-97-15	5-Jun-97	\$2,900,000	9078	BFP-96-35	5-Jun-97	\$2,900,000	\$2,900,000	\$0	75A0028 A/1
Bakersfield		Bakersfield AMTRAK Station	PA-98-10	2-Jun-98	\$4,250,000	9522						
Bakersfield		Bakersfield AMTRAK Station			\$1,705,000	9522	BFP-97-31	2-Jun-98	\$1,705,000	\$1,705,000	\$0	75A0040
CalTrans		Bakersfield AMTRAK Station			\$2,545,000	9522A	MBFP-98-02	5-May-99	\$2,545,000	\$2,545,000	\$0	75A0040 A/1
CalTrans(UP)		Stockton/Sacramento Track Improvements	PA-98-26	2-Dec-98	\$26,653,110	9079	MBFP-98-01	2-Dec-98	\$26,653,110	\$26,653,110	\$0	75A0061
CalTrans		Bakersfield Track and Signal Improvements	PA-99-23	29-Sep-99	\$1,400,000	9081	BFP-99-05	29-Sep-99	\$1,400,000	\$1,400,000	\$0	75A0040 A/2
CalTrans		City of Fresno Santa Fe Parking	PA-05-19	29-Sep-05	\$626,000	2050	BFP-05-05	14-Dec-05	\$626,000	\$626,000	\$0	75A0233
CalTrans		Escalon to Stockton/Sacramento Depot	PA-07-02	7-Jun-07	\$625,000	2052	BFP-05-07	15-Mar-06	\$625,000	\$598,643	\$26,357	75A0237 A1
CalTrans		Various Rail Projects	PA-07-04	24-Oct-07	\$15,439,338							
CalTrans(AMTRAK)		Stockton Intercity Rail Station			\$0	9085	BFA-05-08	18-Aug-05	\$0	\$0	\$0	
CalTrans		Track Connection at Stockton			\$1,583,042	6006A	BFA-05-08	18-Aug-05	\$1,583,042	\$1,583,042	(\$0)	75Q532
CalTrans(UP)		Stockton/Sacramento Track Improvements			\$1,108,000	6628	BFP-98-04	15-Jul-98	\$1,108,000	\$1,108,000	\$0	75A0017 A/2
CalTrans(AMTRAK)		New Merced Station			\$1,604,588	9083	BFA-05-08	18-Aug-05	\$1,604,588	\$1,604,588	\$0	75A0015 A/3
CalTrans(SJ Co)		Stockton BNSF Track / Orwood Drawbridge			\$9,871,544	9080	BFA-05-08	18-Aug-05	\$9,871,544	\$9,871,544	\$0	75A0090
CalTrans(AMTRAK)		Capitol Corridor - Stations Platforms			\$1,169,239	9065	BFA-05-08	18-Aug-05	\$1,169,239	\$1,169,239	(\$0)	75A0008
CalTrans(AMTRAK)		Statewide ADA Intercity Rail CO			\$102,925	9064A	BFA-05-08	18-Aug-05	\$102,925	\$102,925	\$0	75X760
CalTrans		Madera Amtrak Station Relocation (R/W)			\$0	2025	BFA-07-01	24-Oct-07	\$0	\$0	\$0	de-alloc
CalTrans		High-Speed Rail Project	PA-07-05	24-Oct-07	\$14,563,000		BFP-07-02	24-Oct-07	\$14,563,000	\$14,369,287	\$193,713	75A0275
					\$139,999,648				\$139,999,648	\$139,806,287	\$193,361	
PUC 99622(a) Total Appropriation: \$140,000,000			To Be Programmed:		\$352	To Be Allocated:		\$352				

San Joaquin and Capitol Corridors - High-Speed Rail Study (PUC 99622b)												
CalTrans		LA/Bakersfield High-Speed Rail Study	PA-01-10	3-Oct-01	\$4,480,697							
CalTrans		CT Staff Oversight - Parsons			\$182,558	9053	BFA-01-01	22-Aug-01	\$182,558	\$182,557	\$1	07H268
CalTrans		High-Speed Rail Study (Parsons-Consultant)			\$4,298,139	9053	BFA-01-01	22-Aug-01	\$4,298,139	\$4,298,139	\$0	07H268
CalTrans		LA/Bakersfield High-Speed Rail Study	PA-01-12	7-Nov-01	\$519,303	9053	BFP-01-02	7-Nov-01	\$519,303	\$519,000	\$303	75A0165
					\$5,000,000				\$5,000,000	\$4,999,696	\$304	
PUC 99622(b) Total Appropriation: \$5,000,000			To Be Programmed:		\$0	To Be Allocated:		\$0				

PUC Section	Recipient	Application Description	Project Application				Allocation				FTA #
			PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	
San Joaquin and Capitol Corridors - Placer to Santa Clara (PUC 99622c)											
CalTrans	Hayward and Fremont stations	PA-93-37	13-Oct-93	\$2,445,000							
CalTrans(Hayward)	Hayward Station			\$185,000		BFP-92-05	10-Sep-92	\$185,000	\$185,000	\$0	75U166
CalTrans(Fremont)	Fremont Station			\$117,000		BFP-92-05	10-Sep-92	\$117,000	\$117,000	\$0	75U156
CalTrans(Fremont)	Fremont Intercity Rail Station			\$1,183,000	9055A	BFP-93-60	15-Dec-93	\$1,183,000	\$1,182,944	\$56	75U156
CalTrans(Hayward)	Hayward Intercity Rail Passenger			\$960,000	9055	BFP-95-30	17-Jan-96	\$960,000	\$960,000	\$0	75U166
CalTrans(SP)	Capitol and San Joaquin Route Improv.	PA-99-26	8-Dec-99	\$28,123,000	9058	BFA-97-01	8-Jul-97	\$28,123,000	\$28,123,000	\$0	75Y200
CalTrans(Alameda)	Oakland Maintenance Facility	PA-99-26	8-Dec-99	\$12,327,000	9082	MBFP-99-01	8-Dec-99	\$12,327,000	\$12,327,000	\$0	75A0154
CalTrans(Alameda)	Oakland Coliseum Intercity Rail Station-CC	PA-02-02	28-Feb-02	\$150,000	R5386A	MBFP-01-01	28-Feb-02	\$150,000	\$0	\$150,000	75A0190A1
CalTrans	Capitol Corr - implement serv PLA-SCL Cos.	PA-05-09	18-Aug-05	\$41,414,045		BFA-05-08	18-Aug-05				
CalTrans(Amerail)	Placer/Santa Clara Rolling Stock			\$18,373,289	9051A			\$18,373,289	\$18,373,289	\$0	7592001
CalTrans(SP)	Oakland AMTRAK Station Track W			\$1,785,867	B402A			\$1,785,867	\$1,785,867	(\$0)	75W097
CalTrans(AMTRAK)	Statewide ADA Intercity Rail CO			\$102,925	9064			\$102,925	\$102,925	\$0	75X760
	Capitol Corridor Track & Signal Improvmts			\$19,827,101							
CalTrans(SP)	Placer/Santa Clara Intercity Rail							\$14,900,000	\$14,900,000	\$0	75Q753
CalTrans(Suisun)	Suisun-Fairfield platform							\$200,000	\$200,000	\$0	75T289
	Roseville layover improvements							\$155,000	\$155,000	\$0	75S817
CalTrans(Amerail)	Placer/Santa Clara Rolling Stock							\$4,100,000	\$4,100,000	\$0	7592001
CalTrans(SWR Inst)	Placer/Santa Clara Intercity Rail							\$216,105	\$216,105	(\$0)	75S797
CalTrans	Placer/Santa Clara Intercity Rail							\$255,996	\$255,996	\$0	75A0091
	Capitol Route Improvements			\$1,324,863							
CalTrans(Kimmel)	Sacramento AMTRAK Station Repair							\$294,309	\$294,309	\$0	75T724
CalTrans(SCI)	InterUrban Rail Station-Cap Out							\$880,752	\$880,752	(\$0)	75T611
CalTrans(Study)	Sacramento AMTRAK Station Repair							\$149,802	\$149,802	(\$0)	75V943
CalTrans	Oakland-SJ Track Improvs (Newhall Siding Extn)	PA-05-22	15-Dec-05	\$540,955	2051	BFP-05-06	15-Mar-06	\$540,955	\$540,955	\$0	75A0099 A7
				\$85,000,000				\$85,000,000	\$84,849,945	\$150,055	
PUC 99622(c) Total Appropriation: \$85,000,000			To Be Programmed:	\$0		To Be Allocated:	\$0				
Los Angeles-Santa Barbara Rail Corridor - Ventura Co. (PUC 99623a(1))											
LACMTA	Ven Intrc/Comm (cap imprvmts/rolling stock)	90S-9	1-Aug-91	\$5,100,000	9104	BFP-91-03	12-Sep-91	\$5,100,000	\$5,100,000	\$0	75S037
LACMTA	Ven Intrc/Comm (cap imprvmts/rolling stock)	90S-9	1-Aug-91	\$7,800,000	9104	BFP-91-22	7-May-92	\$7,800,000	\$7,800,000	\$0	75S037
LACMTA	Ven Intrc/Comm (Simi Valley Station R/W)	90S-12	18-Jul-91	\$1,900,000	4412B	BFA-91-01	14-Nov-91	\$1,900,000	\$1,900,000	\$0	75S148
LACMTA	Ven Intrc/Comm (Simi station prkng/platform)	90S-12	18-Jul-91	\$600,000	4412B	BFA-91-01	14-Nov-91	\$600,000	\$600,000	\$0	75S159
LACMTA	Ven Intrc/Comm (Shared facility)	PA-91-04	14-Nov-91	\$1,300,000		BFP-91-22	7-May-92	\$1,300,000	\$1,300,000	\$0	75T325
LACMTA	Ven Intrc/Comm (Mainline & Moorpark R/W)	PA-99-09	5-May-99	\$13,199,407	1032A	BFA-98-11	5-May-99	\$13,199,407	\$13,199,407	\$0	75Q904
VCTC	Camarillo Intercity Rail Station Improv.	PA-05-10	18-Aug-05	\$963,596	9116E	BFA-05-08	18-Aug-05	\$963,596	\$963,596	(\$0)	75A0070
VCTC	Camarillo Intercity Rail Station Improv.	PA-99-09	5-May-99	\$136,997	9116E	BFP-05-03	18-Aug-05	\$136,997	\$136,997	\$0	75A0070
				\$31,000,000				\$31,000,000	\$31,000,000	\$0	
PUC 99623a(1) Total Appropriation: \$31,000,000			To Be Programmed:	\$0		To Be Allocated:	\$0				
Los Angeles-Santa Barbara Rail Corridor - SB Co. (PUC 99623a(2))											
LACMTA	Capacity and Speed Improvements	PA-91-0A	14-Nov-91	\$2,300,000	0160	BFP-93-05	9-Jul-93	\$2,300,000	\$2,300,000	\$0	75A0027 A/2
CalTrans(SBbrba)	Santa Barbara Intercity/Commuter Rail Line	PA-95-03	19-Jan-95	\$4,702,000	9062	BFP-94-53	19-Jan-95	\$4,702,000	\$4,701,915	\$85	75A06 A/2
CalTrans(AMTRAK)	Carpinteria Passenger Loading	PA-96-30	16-Oct-96	\$440,000	9076	BFP-96-12	16-Oct-96	\$440,000	\$440,000	\$0	75A0012
CalTrans(AMTRAK)	Goleta Layover Facility	PA-05-10	18-Aug-05	\$2,077,235							
	Goleta Layover Facility (Phase I)			\$1,300,000	9075A	BFP-96-01	11-Jul-96	\$1,300,000	\$1,300,000	\$0	75Y566
	Goleta AMTRAK Station (Phase II)			\$599,361	9075B	BFA-05-08	18-Aug-05	\$599,361	\$599,361	(\$0)	75Y566 A/1
	Goleta Layover Facility			\$177,874	9075B	BFA-05-08	18-Aug-05	\$177,874	\$177,874	(\$0)	75A0066
CalTrans	Moorpark-Goleta Track & Signal Imprvmts	PA-05-10	18-Aug-05	\$7,444,890							

PUC Section		Project Application					Allocation				FTA #
Recipient	Application Description	PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	Balance	FTA #
CalTrans(SP)	Moorpark to Goleta Track and			\$6,353,000	9116B	MBFP-96-04	29-Jan-97	\$6,353,000	\$6,353,000	\$0	75A0027
CalTrans(UP)	Moorpark to Goleta Track and			\$658,738	9116B	BFA-05-08	18-Aug-05	\$658,738	\$658,738	\$0	75A0017
CalTrans(AMTRAK)	Moorpark to Goleta Track and			\$433,152	9116B	BFA-05-08	18-Aug-05	\$433,152	\$433,152	(\$0)	75A0066
CalTrans	Goleta Amtrak Station Improvements	PA-06-05	7-Sep-06	\$35,875	1809	BFP-06-02	7-Jun-07	\$35,875	\$29,730	\$6,145	75A0231
				\$17,000,000				\$17,000,000	\$16,993,771	\$6,229	
PUC 99623a(2) Total Appropriation: \$17,000,000		To Be Programmed:		\$0		To Be Allocated:		\$0			
Los Angeles-Santa Barbara Rail Corridor - LA Co. (PUC 99623a(3))											
LACMTA	LA Intrc/Comm (cap imprvmts/rolling stock)	90S-9	1-Aug-91	\$11,400,000		BFP-91-03	12-Sep-91	\$11,400,000	\$11,400,000	\$0	75S037
LACMTA	LA Intrc/Comm (cap imprvmts/rolling stock)	90S-9	1-Aug-91	\$1,600,000		BFP-91-06	18-Oct-91	\$1,600,000	\$1,600,000	\$0	75S037
LACMTA	LA Intrc/Comm (cap imprvmts/rolling stock)	90S-9	1-Aug-91	\$9,590,000		BFP-91-22	7-May-92	\$9,590,000	\$9,590,000	\$0	75S037
LACMTA	LA Intercity/Commuter Rail Line	PA-91-0A	14-Nov-91	\$7,249,000	9120	BFP-92-17	20-Jan-93	\$7,249,000	\$7,249,000	\$0	75S838
SCRRA	Capacity and Speed Improvements	PA-91-0A	14-Nov-91	\$3,161,000	9120	BFP-93-05	9-Jul-93	\$3,161,000	\$3,161,000	\$0	75A0009
				\$33,000,000				\$33,000,000	\$33,000,000	\$0	
PUC 99623a(3) Total Appropriation: \$33,000,000		To Be Programmed:		\$0		To Be Allocated:		\$0			
Grade Separations - Alameda Corridor (PUC 99624)											
	Alameda Corridor - 4 Grade Separations	PA-08-04	29-Oct-08	\$71,782,563							
CalTrans(LA Co)	Alameda Street Grade Separation			\$10,353,712	2361	BFA-05-02	18-Aug-05	\$10,353,712	\$10,353,712	(\$0)	07A0729
ACTA	Pacific Coast Highway Grade Separation			\$15,023,794							
	Pacific Coast Highway Grade Separation			\$420,000	9061D	G10-95-05	19-Jul-96	\$420,000	\$420,000	\$0	4336
	Pacific Coast Highway Grade Separation			\$480,000	9061D	G26-95-05	26-Jul-99	\$480,000	\$480,000	\$0	4336 A/1
	Pacific Coast Highway Grade Separation			\$14,123,794	9061D	BFA-08-02	29-Oct-08	\$14,123,794	\$14,123,794	\$0	07A0147
CalTrans(Carson)	Sepulveda Blvd Grade Separation			\$13,895,902							
	Sepulveda Blvd Grade Separation			\$100,000	9061E	G9-95-05	19-Jul-96	\$100,000	\$100,000	\$0	07A0213
	Sepulveda Blvd Grade Separation			\$330,000	9061E	G16-95-05	26-Jun-97	\$330,000	\$330,000	\$0	07A0213
	Sepulveda Blvd Grade Separation			\$1,003,000	9061G	BFP-97-16	14-Jan-98	\$1,003,000	\$1,003,000	\$0	07A0213 A/1
	Sepulveda Blvd Grade Separation			\$12,462,902	9061H	BFA-05-02	18-Aug-05	\$12,462,902	\$12,462,902	\$0	07A0213 A/1
CalTrans(LA Co)	Del Amo Blvd Grade Separation			\$32,509,155							
	Del Amo Blvd Grade Separation			\$19,093,034	9061J	BFA-08-02	29-Oct-08	\$19,093,034	\$19,093,034	\$0	07A0211
	Del Amo Blvd Grade Separation			\$13,416,121	9061J	BFA-05-02	18-Aug-05	\$13,416,121	\$13,416,121	\$0	07A0211 A/1
HSRA	High-Speed Rail Project (AB 1781)	AB 1781	23-Sep-08	\$8,200,000	2665	Chapter 268	23-Sep-08	\$8,200,000	\$5,064,900	\$3,135,100	75A0275
				\$79,982,563				\$79,982,563	\$76,847,463	\$3,135,100	
PUC 99624 Total Appropriation: \$80,000,000		To Be Programmed:		\$17,437		To Be Allocated:		\$17,437			
NCRA - Humboldt County (PUC 99625)											
NCRA	Humboldt Rail Freight/Tourist	PA-91-02	14-Nov-91	\$3,660,000		BFA-91-4	10-Mar-92	\$3,660,000	\$3,660,000	\$0	75S330
NCRA	Humboldt Rail Freight/Tourist	PA-93-29	8-Jul-93	\$1,255,923		BFP-93-03	8-Jul-93	\$1,255,923	\$1,255,923	\$0	01A01 A/1
NCRA	Shortline Rehab - Phase II			\$630,000	9902E	BFP-93-67	24-Feb-94	\$630,000	\$628,236	\$1,764	01A01 A/3
NCRA	Short-Line Rehabilitation	PA-04-07	9-Dec-04	\$410,706	9910	MBFA-04-01	9-Dec-04	\$410,706	\$410,706	(\$0)	01V147 A/2
				\$5,956,629				\$5,956,629	\$5,954,865	\$1,764	
PUC 99625 Total Appropriation: \$6,000,000+\$30,354		To Be Programmed:		\$73,725		To Be Allocated:		\$73,725			
NCRA - Mendocino County (PUC 99626)											

PUC Section	Application Description	Project Application				Allocation					FTA #
		PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	Balance	
NCRA	Mendocino Rail Freight/Tourist	PA-91-02	14-Nov-91	\$2,440,000		BFA-91-4	10-Mar-92	\$2,440,000	\$2,440,000	\$0	75S330
NCRA	Mendocino Rail Freight/Tourist	PA-93-29	8-Jul-93	\$837,282		BFP-93-03	8-Jul-93	\$837,282	\$837,282	(\$0)	01A01 A/1
NCRA	Shortline Rehab - Phase II			\$420,000	9902F	BFP-93-67	24-Feb-94	\$420,000	\$418,824	\$1,176	01A01 A/3
NCRA	Short-Line Rehabilitation	PA-04-07	9-Dec-04	\$273,804	9909	MBFA-04-01	9-Dec-04	\$273,804	\$273,804	\$0	01V147 A/2
				\$3,971,086				\$3,971,086	\$3,969,910	\$1,176	
PUC 99626 Total Appropriation: \$4,000,000+\$26,650		To Be Programmed:		\$55,564		To Be Allocated:		\$55,564			

Los Angeles-San Diego Rail Corridor - SD Co. (PUC 99629a)											
LACMTA	San Diego Intercity/Commuter Rail Line	PA-92-13	8-Oct-92	\$15,161,000	8014	BFP-92-09	8-Oct-92	\$15,161,000	\$15,161,000	\$0	75U180
NSDCTDB	Oceanside-San Diego Commuter Rail Line	PA-93-19	5-May-93	\$3,633,000		BFP-92-31	5-May-93	\$3,633,000	\$3,633,000	\$0	11D205
NSDCTDB	Oceanside-San Diego Commuter Rail Line	PA-93-36	13-Oct-93	\$2,000,000	8200	BFP-93-30	16-Nov-93	\$2,000,000	\$2,000,000	\$0	11A13
NSDCTDB	Oceanside-SD Comm-False Bay Passing Track	PA-06-03	8-Jun-06	\$22,046,523							
NSDCTDB	Oceanside-SD Commuter Rail-Station Constr			\$6,000,000	8201A	BFP-93-88	1-Jun-94	\$6,000,000	\$6,000,000	\$0	11A13
NSDCTDB	Oceanside-SD Commuter Rail-Track Improv			\$3,500,000	8201A	BFP-93-88	1-Jun-94	\$3,500,000	\$3,500,000	\$0	11A13
NSDCTDB	Oceanside-SD Commuter Rail-Track Improv			\$8,218,400	8201D	BFP-96-02	11-Jul-96	\$8,218,400	\$8,218,400	\$0	11A13 A/3
NSDCTDB	Oceanside-SD Commuter Rail-Track Improv			\$498,100	8201E	MBFP-96-03	29-Jan-97	\$498,100	\$498,100	\$0	11A13 A/4
NSDCTDB	Oceanside-SD Comm-False Bay Passing Track			\$305,075	8201D	BFA-05-04	18-Aug-05	\$305,075	\$305,075	\$0	11A37
NSDCTDB	Oceanside-SD Comm-Sorrento/Miramar Double			\$215,124	8201	BFP-99-12	30-Mar-00	\$215,124	\$209,034	\$6,090	75A0101
NSDCTDB	Oceanside-SD Comm-False Bay Passing Track			\$3,308,748	8021D	BFA-05-08	18-Aug-05	\$3,308,748	\$3,308,748	\$0	75A0137 A1
NSDCTDB	Oceanside-SD Commuter Rail-R/W			\$1,076	8201	BFA-05-10	8-Jun-06	\$1,076	\$1,076	(\$0)	75A0101 A2
SANDAG	LOSSAN Corridor - San Diego Co. Projects	PA-10-02	25-Feb-10	\$2,159,477							
SANDAG	Del Mar Bluffs Stabilization - Project #2			\$1,658,696	7300	BFA-09-04	25-Feb-10	\$1,658,696	\$1,552,774	\$105,922	75A0202 A2
SANDAG	Tecolote-Washington Crossovers, pa&ed+ps&e			\$500,781		BFP-09-04	8-Apr-10	\$500,781	\$0	\$500,781	75A0314
				\$45,000,000				\$45,000,000	\$44,387,207	\$612,793	
PUC 99629(a) Total Appropriation: \$45,000,000		To Be Programmed:		\$0		To Be Allocated:		\$0			

Los Angeles-San Diego Rail Corridor - Orange Co. (PUC 99629b)											
LACMTA	Orange Intercity/Commuter (Shared Facility)	PA-91-04	7-May-92	\$13,200,000		BFP-91-22	7-May-92	\$13,200,000	\$13,200,000	\$0	75T325
LACMTA	Oceanside/Fullerton Metrolink	PA-93-04	20-Jan-93	\$68,800,000							
LACMTA	Oceanside/Fullerton Metrolink			\$1,682,006	9521	BFP-93-83	26-Apr-94	\$1,682,006	\$1,682,006	\$0	75U532 A/2
LACMTA	Oceanside/Fullerton Metrolink			\$15,699,994	9521	BFP-94-40	30-Nov-94	\$15,699,994	\$15,699,995	(\$1)	75U532 A/3
LACMTA	Oceanside/Fullerton Metrolink			\$51,418,000		MBFP-92-01	20-Jan-93	\$51,418,000	\$51,417,999	\$1	75U532
				\$82,000,000				\$82,000,000	\$82,000,000	\$0	
PUC 99629(b) Total Appropriation: \$82,000,000		To Be Programmed:		\$0		To Be Allocated:		\$0			

Los Angeles-San Diego Rail Corridor - LA Co. (PUC 99629c)											
LACMTA	LA Intercity/Commuter Rail Line	PA-92-07	7-May-92	\$75,000,000							
LACMTA	LA Intercity/Commuter Rail Line			\$42,600,000		BFP-91-22	7-May-92	\$42,600,000	\$42,600,000	(\$0)	75T200
LACMTA	LA Intercity/Commuter Rail Line			\$25,400,000		BFP-92-04	13-Aug-92	\$25,400,000	\$25,400,000	\$0	75T200 A/1
LACMTA	LA Intercity/Commuter Rail Line			\$7,000,000	9123B	BFP-94-42	30-Nov-94	\$7,000,000	\$6,999,979	\$21	75T200 A/3
				\$75,000,000				\$75,000,000	\$74,999,979	\$21	
PUC 99629(c) Total Appropriation: \$75,000,000		To Be Programmed:		\$0		To Be Allocated:		\$0			

Los Angeles County (PUC 99630)											

PUC Section	Recipient	Application Description	Project Application				Allocation				FTA #	
			PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *		Balance
LACMTA		LACTC Metro Rail/Other	PA-92-13	8-Oct-92	\$31,450,000	9125	BFP-92-09	8-Oct-92	\$31,450,000	\$31,450,000	\$0	75U180
LACMTA		Pasadena Blue Line Extension Project	PA-95-11	7-Jun-95	\$40,000,000	9109E	BFP-94-60	7-Jun-95	\$40,000,000	\$39,999,999	\$1	75U861
LACMTA		Metro Rail and LRV purchase	PA-98-08	31-Mar-98	\$73,550,000							
LACMTA		Purchase of Light Rail Vehicles			\$16,398,000	9127A	BFP-93-49	14-Dec-93	\$16,398,000	\$16,398,000	\$0	07A06
LACMTA		Metro Red Line Segment #3 (N Hollywood)			\$25,000,000	9732	BFP-94-52	19-Jan-95	\$25,000,000	\$25,000,000	\$0	07A03 A/1
LACMTA		Metro Red Line Segment #3 (N Hollywood)			\$32,152,000	9110	MBFP-97-02	31-Mar-98	\$32,152,000	\$32,152,000	\$0	07A03 A/3
LACMTA		Metro Red Line Segment #3 (N Hollywood)	PA-98-16	19-Aug-98	\$500,000	9110F	BFP-98-13	22-Sep-98	\$500,000	\$500,000	\$0	07A03 A/5
LACMTA		Metro Green Line and Rolling Stock	PA-05-12	18-Aug-05	\$83,437,917	9108A	BFA-05-04	18-Aug-05	\$83,437,917	\$83,437,917	\$0	07A08
					\$228,937,917				\$228,937,917	\$228,937,916	\$1	
		PUC 99630 Total Appropriation: \$229,000,000	To Be Programmed:		\$62,083		To Be Allocated:		\$62,083			

San Bernardino-Riverside-Orange Corridor - Riverside Co. (PUC 99631a(1))												
LACMTA		Riverside Comm RL (Shared Facility)	PA-91-04	14-Nov-91	\$6,300,000		BFP-91-22	7-May-92	\$6,300,000	\$6,300,000	\$0	75T207
LACMTA		R/W Improvements/Rolling Stock	PA-93-02	20-Jan-93	\$40,700,000							
LACMTA		R/W Improvements/Rolling Stock			\$17,933,100		BFP-92-16	20-Jan-93	\$17,933,100	\$17,933,100	\$0	75U485
LACMTA		Purchase Rolling Stock			\$13,090,000	0019S	BFP-92-35	3-Jun-93	\$13,090,000	\$13,090,000	(\$0)	75U485 A/1
LACMTA		San Bernardino-Riverside-Fullerton			\$2,800,000	0019R	BFP-94-11	10-Aug-94	\$2,800,000	\$2,800,000	\$0	75U485 A/3
LACMTA		San Bernardino-Riverside-Fullerton			\$6,876,900	0019R	BFP-94-41	30-Nov-94	\$6,876,900	\$6,876,900	(\$0)	75U485 A/5
					\$47,000,000				\$47,000,000	\$47,000,000	(\$0)	
		PUC 99631a(1) Total Appropriation: \$47,000,000	To Be Programmed:		\$0		To Be Allocated:		\$0			

San Bernardino-Riverside-Orange Corridor - Orange Co. (PUC 99631a(2))												
LACMTA		R/W Improvements/Rolling Stock	PA-93-02	20-Jan-93	\$27,000,000							
LACMTA		R/W Improvements/Rolling Stock			\$13,400,000		BFP-92-16	20-Jan-93	\$13,400,000	\$13,399,999	\$1	75U485
LACMTA		Purchase Rolling Stock			\$6,180,000	9519A	BFP-92-35	3-Jun-93	\$6,180,000	\$6,180,000	\$0	75U485 A/1
LACMTA		San Bernardino-Riverside-Fullerton			\$3,700,000	9519	BFP-94-11	10-Aug-94	\$3,700,000	\$3,700,000	\$0	75U485 A/3
LACMTA		San Bernardino-Riverside-Fullerton			\$3,720,000	9519	BFP-94-41	30-Nov-94	\$3,720,000	\$3,720,001	(\$1)	75U485 A/5
					\$27,000,000				\$27,000,000	\$27,000,000	(\$0)	
		PUC 99631a(2) Total Appropriation: \$27,000,000	To Be Programmed:		\$0		To Be Allocated:		\$0			

San Bernardino-Riverside-Orange Corridor - SBd Co. (PUC 99631a(3))												
LACMTA		R/W Improvements/Rolling Stock	PA-93-02	20-Jan-93	\$5,000,000		BFP-92-16	20-Jan-93	\$5,000,000	\$5,000,000	\$0	75U485
					\$5,000,000				\$5,000,000	\$5,000,000	\$0	
		PUC 99631a(3) Total Appropriation: \$5,000,000	To Be Programmed:		\$0		To Be Allocated:		\$0			

San Bernardino-Los Angeles Corridor - LA Co. (PUC 99632a(1))												
LACMTA		San - Bernardino-LA commuter rail	PA-92-08	7-May-92	\$42,000,000							
LACMTA		LA Comm RL			\$34,022,000		BFP-91-22	7-May-92	\$34,022,000	\$34,021,997	\$3	75T207
LACMTA		LA/San Bernardino Corridor Metrolink			\$50,000	9122B	BFP-95-45	27-Mar-96	\$50,000	\$50,000	\$0	75T207 A/5
LACMTA		LA Comm RL			\$7,928,000	9122	BFP-92-01	15-Jul-92	\$7,928,000	\$7,927,998	\$2	07G487
					\$42,000,000				\$42,000,000	\$41,999,995	\$5	
		PUC 99632a(1) Total Appropriation: \$42,000,000	To Be Programmed:		\$0		To Be Allocated:		\$0			

PUC Section	Recipient	Application Description	Project Application				Allocation					FTA #
			PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	Balance	
San Bernardino-Los Angeles Corridor - SBd Co. (PUC 99632a(2))												
LACMTA	San Bern Comm RL (Shared Facility)	PA-91-04	14-Nov-91	\$1,300,000		BFP-91-22	7-May-92	\$1,300,000	\$1,300,000	\$0	75T325	
LACMTA	San - Bernardino-LA commuter rail	PA-92-08	7-May-92	\$41,960,000								
LACMTA	San Bern Comm RL			\$33,388,000		BFP-91-22	7-May-92	\$33,388,000	\$33,388,000	\$0	75T207	
LACMTA	San Bern Comm RL			\$8,572,000	9122	BFP-92-01	15-Jul-92	\$8,572,000	\$8,572,003	(\$3)	07G487	
LACMTA	San Bern Comm RL	PA-93-01	20-Jan-93	\$380,000		BFP-92-18	6-Jan-93	\$380,000	\$379,993	\$7	75T207	
LACMTA	San Bern Comm RL	PA-92-13	8-Oct-92	\$5,920,000	0017R	BFP-92-09	8-Oct-92	\$5,920,000	\$5,920,000	\$0	75U180	
LACMTA	San Bernardino-Riverside-Fullerton	PA-93-02	20-Jan-93	\$6,440,000								
LACMTA	San Bernardino-Riverside-Fullerton			\$3,500,000	0021R	BFP-94-11	10-Aug-94	\$3,500,000	\$3,500,000	\$0	75U485 A/3	
LACMTA	San Bernardino-Riverside-Fullerton			\$2,940,000	0021R	BFP-94-41	30-Nov-94	\$2,940,000	\$2,940,000	\$0	75U485 A/5	
				\$56,000,000				\$56,000,000	\$55,999,995	\$5		
PUC 99632a(2) Total Appropriation: \$56,000,000			To Be Programmed:	\$0		To Be Allocated:	\$0					
Alameda County Transportation Authority (PUC 99633)												
BART	Dublin/Pleasanton BART Extension	PA-93-31	5-Aug-93	\$59,400,000		BFP-93-17	5-Aug-93	\$59,400,000	\$59,400,000	\$0	04G027	
Alameda County	Altamont Express Rail Stations	PA-97-19	13-Aug-97	\$1,600,000								
Alameda County	Altamont Express Rail Stations			\$1,067,000	3016A	BFP-97-10	30-Oct-97	\$1,067,000	\$1,067,000	\$0	04A0283	
Alameda County	Altamont Express Rail Stations			\$533,000	3016	BFP-97-14	14-Jan-98	\$533,000	\$533,000	\$0	04A0283	
				\$61,000,000				\$61,000,000	\$61,000,000	\$0		
PUC 99633 Total Appropriation: \$61,000,000			To Be Programmed:	\$0		To Be Allocated:	\$0					
Contra Costa Transportation Authority (PUC 99634)												
BART	CCTC (Pittsburg/Antioch BART Extension)	PA-92-03	18-Feb-92	\$35,500,000	3002	BFP-91-15	20-Mar-92	\$35,500,000	\$35,500,000	\$0	75S900	
WCCTAC	Richmond Intermodal Transfer Station	PA-98-01	14-Jan-98	\$1,500,000	8023	BFP-97-27	31-Mar-98	\$1,500,000	\$1,500,000	\$0	75A0039	
				\$37,000,000				\$37,000,000	\$37,000,000	\$0		
PUC 99634 Total Appropriation: \$37,000,000			To Be Programmed:	\$0		To Be Allocated:	\$0					
MUNI - was SF Public Utilities Commission (PUC 99635)												
MUNI (was SFPUC)	SF Muni Railway improvement projects	PA-93-03	20-Jan-93	\$9,747,362								
MUNI (was SFPUC)	Metro Center Modifications Geneva Green Center			\$3,000,000	0922X	MBFP-92-04	24-Feb-93	\$3,000,000	\$3,000,000	\$0	04G802	
MUNI (was SFPUC)	Automatic Train Control System (ATCS)			\$6,247,362	0922W	MBFP-92-04	24-Feb-93	\$6,247,362	\$6,247,362	\$0	04G800	
MUNI (was SFPUC)	Rail Replacement			\$500,000	0922Y	MBFP-92-04	24-Feb-93	\$500,000	\$500,000	\$0	04G801	
MUNI (was SFPUC)	SF Muni	PA-93-24	3-Jun-93	\$2,000,000								
MUNI (was SFPUC)	6th Street Extension (Mission Bay)			\$1,500,000	0922B	BFP-93-15	5-Aug-93	\$1,500,000	\$1,500,000	\$0	04A05	
MUNI (was SFPUC)	PCC Street Car Rehabilitation			\$500,000		BFP-93-16	5-Aug-93	\$500,000	\$500,000	\$0	04A07	
MUNI (was SFPUC)	F Market/Embarcadero	PA-95-07	30-Mar-95	\$8,500,000	0940	BFP-94-63	30-Mar-95	\$8,500,000	\$8,500,000	\$0	04A06	
MUNI (was SFPUC)	Metro - LRV Purchase	PA-96-25	19-Sep-96	\$11,570,356								
MUNI (was SFPUC)	Metro - LRV Purchase			\$3,070,356	0934E	BFP-93-45	16-Nov-93	\$3,070,356	\$3,070,356	\$0	04G595-PT	
MUNI (was SFPUC)	Metro - LRV Purchase			\$8,500,000	0934E	MBFP-96-02	19-Sep-96	\$8,500,000	\$8,500,000	\$0	04G595	
MUNI (was SFPUC)	SF Muni Railway improvement projects	PA-98-03	14-Jan-98	\$3,182,282								
MUNI (was SFPUC)	Metro Turnback			\$0	0922A	BFA-97-11	6-May-98	\$0	\$0	\$0		
MUNI (was SFPUC)	ATCS (added to ppno 0922W)			\$3,182,282	1025C	BFP-98-15	27-Oct-98	\$3,182,282	\$3,182,282	\$0	04A0818	
				\$35,000,000				\$35,000,000	\$35,000,000	\$0		

PUC Section		Project Application				Allocation				FTA #	
Recipient	Application Description	PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	Balance	FTA #
	PUC 99635 Total Appropriation: \$35,000,000	To Be Programmed:		\$0		To Be Allocated:		\$0			
PCJPB - San Francisco (PUC 99636a)											
PCJPB	Caltrain Rolling Stock	PA-02-06	4-Apr-02	\$548,491	3017	BFA-01-09	4-Apr-02	\$548,491	\$548,701	(\$210)	75A0003 A/1
PCJPB	Closed Circuit Television Cameras & Audible	PA-04-06	9-Dec-04	\$80,040	2144B	BFP-04-02	9-Dec-04	\$80,040	\$80,040	\$0	04A0066-07
PCJPB	ADA Station Improvements	PA-05-08	18-Aug-05	\$11,861,562							
PCJPB	ADA Station Improvements			\$623,333	3009	BFP-94-31	19-Oct-94	\$623,333	\$623,333	\$0	04A47
PCJPB	PCS Key Station Accessibility			\$50,465	3009	BFA-05-05	18-Aug-05	\$50,465	\$50,465	\$0	04A47
PCJPB	Caltrain Track Rehabilitation			\$133,813	3006C	BFP-96-31	2-Apr-97	\$133,813	\$133,813	\$0	04A48
PCJPB	Track Rehabilitation			\$1,630,642	3006	BFA-96-21	19-Oct-94	\$1,630,642	\$1,630,642	\$0	04A48
PCJPB	PCS Caltrain Track Rehab			\$572,158	3006B	BFA-05-05	18-Aug-05	\$572,158	\$572,158	(\$0)	04A48
PCJPB	Track Rehabilitation			\$519,819	3006E	BFP-99-07	3-Nov-99	\$519,819	\$519,819	\$0	04A1069
PCJPB	Caltrain Service Track Rehab			\$490,914	3006D	BFA-05-05	18-Aug-05	\$490,914	\$490,914	(\$0)	04A48
PCJPB	Radio Communications Project			\$66,908	3012A	BFP-95-01	13-Jan-95	\$66,908	\$66,908	\$0	04Z070
PCJPB	Locomotive Rebuild			\$1,376,009	3012C	BFA-04-02	9-Dec-04	\$1,376,009	\$1,376,009	\$0	04A0028
PCJPB	Caltrain Passenger Car Rehab			\$1,277,749	3012B	BFP-98-15	27-Oct-98	\$1,277,749	\$1,277,748	\$1	04A0669
PCJPB	Purchase Locomotives			\$275,789	3012F	BFA-04-02	9-Dec-04	\$275,789	\$275,789	\$0	04A0061
PCJPB	Ticket Vending Machines			\$109,527	3012D	BFP-96-08	19-Sep-96	\$109,527	\$109,527	\$0	04A0029
PCJPB	SF Specific Improv - Caltrain Improvement Prog			\$1,200,000	3012E	BFP-96-16	13-Nov-96	\$1,200,000	\$1,200,000	\$0	04A0060
PCJPB	Non-Key Station Access Improv			\$46,807	3012J	BFA-05-05	18-Aug-05	\$46,807	\$46,807	(\$0)	04A1046
PCJPB	Station Improvement Program			\$24,075	3012K	BFA-05-05	18-Aug-05	\$24,075	\$24,075	\$0	04A1047
PCJPB	Caltrain Capital Improvs-System Upgrades			\$860,167	3012B	BFP-95-12	16-Aug-95	\$860,167	\$860,167	\$0	04Z095
PCJPB	Caltrain Capital Improvs-System Upgrades			\$1,102,627	3012I	BFA-05-05	18-Aug-05	\$1,081,273	\$1,081,273	\$0	04A1045
PCJPB	Caltrain Capital Improvs-System Upgrades			\$302,976	3012G	BFA-04-02	9-Dec-04	\$302,976	\$302,976	\$0	04Z095
PCJPB	Caltrain Rolling Stock			\$284,509	3018B	BFP-01-05	4-Apr-02	\$284,509	\$284,299	\$210	04A0066-04
PCJPB	PCS Station Rehabilitation			\$333,333	3003	BFA-96-15	26-Apr-94	\$333,333	\$333,333	\$0	04A40
PCJPB	PCS Station Rehabilitation			\$38,440	3003B	BFA-04-02	9-Dec-04	\$38,440	\$38,440	\$0	04Z097
PCJPB	Caltrain Stations Rehabilitation			\$207,836	3003	BFA-05-05	18-Aug-05	\$207,836	\$207,836	(\$0)	04A40
PCJPB	PCS Track and Signal Improvements			\$333,667	8048	BFP-99-02	19-Aug-99	\$333,667	\$333,667	\$0	04A0951
PCJPB	North Terminal Operations Project	PA-05-20	3-Nov-05	\$366,667		BFP-05-04	2-Nov-05	\$366,667	\$366,667	\$0	04A0066-08
PCJPB	Caltrain System Improvements	PA-10-07	30-Jun-10	\$164,594							
PCJPB	Tamien Layover Yard			\$76,406	3016	BFA-09-06	30-Jun-10	\$76,406	\$76,406	(\$0)	04A0066-09
PCJPB	Palo Alto Station ADA ped xing imprmnts			\$71,261	1086	BFA-09-05	30-Jun-10	\$71,261	\$71,261	\$0	04A0066-10
PCJPB	San Bruno Grade Separation			\$16,927	1003I	BFP-09-08	30-Jun-10	\$16,927	\$0	\$16,927	NO FTA
				\$13,021,354				\$13,000,000	\$12,983,073	\$16,927	
	PUC 99636(a) Total Appropriation: \$13,000,000	To Be Programmed:		(\$21,354)		To Be Allocated:		(\$0)			
PCJPB - San Mateo (PUC 99636b)											
PCJPB	Caltrain Rolling Stock	PA-02-06	4-Apr-02	\$548,492	3018A	BFA-01-09	4-Apr-02	\$548,492	\$548,701	(\$209)	75A0003 A/1
PCJPB	Capital Improvements Project	PA-05-08	18-Aug-05	\$16,678,001							
PCJPB	Locomotive Rebuild			\$1,376,009	3013B	BFA-04-02	9-Dec-04	\$1,376,009	\$1,376,009	\$0	04A0028
PCJPB	Passenger Car Rehab			\$1,277,749	3013B	BFP-98-15	27-Oct-98	\$1,277,749	\$1,277,748	\$1	04A0669
PCJPB	Purchase Locomotives			\$275,789	3013D	BFA-04-02	9-Dec-04	\$275,789	\$275,789	\$0	04A0061
PCJPB	Ticket Vending Machines			\$503,217	3013C	BFP-96-08	19-Sep-96	\$503,217	\$503,217	\$0	04A0029
PCJPB	Non-Key Station Access Improv			\$79,745	3013I	BFA-05-05	18-Aug-05	\$79,745	\$79,745	(\$0)	04A1046
PCJPB	Station Improvement Program			\$762,370	3013J	BFA-05-05	18-Aug-05	\$762,370	\$762,370	(\$0)	04A1047
PCJPB	Hillsdale Station Improvements			\$389,842	3013F	BFA-05-05	18-Aug-05	\$389,842	\$389,842	\$0	04A0555
PCJPB	PCS System Upgrades			\$860,167	3013A	BFP-95-12	16-Aug-95	\$860,167	\$860,167	\$0	04Z095
PCJPB	Caltrain Capital Improvs-System Upgrades			\$1,070,600	3013H	BFA-05-05	18-Aug-05	\$1,081,273	\$1,081,273	\$0	04A1045
PCJPB	Caltrain Capital Improvs-System Upgrades			\$302,976	3013E	BFA-04-02	9-Dec-04	\$302,976	\$302,976	\$0	04Z095
PCJPB	Caltrain Rolling Stock			\$284,508	3018B	BFP-01-05	4-Apr-02	\$284,508	\$284,299	\$209	04A0066-04
PCJPB	Station Rehabilitation			\$333,333	3004	BFA-96-15	26-Apr-94	\$333,333	\$333,333	\$0	04A40

PUC Section		Project Application				Allocation					FTA #
Recipient	Application Description	PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	Balance	FTA #
PCJPB	PCS Station Rehabilitation			\$38,440	3004B	BFA-04-02	9-Dec-04	\$38,440	\$38,440	\$0	04Z097
PCJPB	Caltrain Stations Rehabilitation			\$207,836	3004	BFA-05-05	18-Aug-05	\$207,836	\$207,836	(\$0)	04A40
PCJPB	Track Rehabilitation			\$1,630,642	3007	BFA-96-21	19-Oct-94	\$1,630,642	\$1,630,642	\$0	04A48
PCJPB	PCS Caltrain Track Rehab			\$572,158	3007B	BFA-05-05	18-Aug-05	\$572,158	\$572,158	(\$0)	04A48
PCJPB	Caltrain Track Rehabilitation			\$133,813	3007C	BFP-96-31	2-Apr-97	\$133,813	\$133,813	\$0	04A48
PCJPB	Track Rehabilitation			\$519,819	3007E	BFP-99-07	3-Nov-99	\$519,819	\$519,819	\$0	04A1069
PCJPB	Caltrain Service Track Rehab			\$490,914	3007D	BFA-05-05	18-Aug-05	\$490,914	\$490,914	(\$0)	04A48
PCJPB	ADA Station Improvements			\$623,333	3010	BFP-94-31	19-Oct-94	\$623,333	\$623,333	\$0	04A47
PCJPB	PCS Key Station Accessibility			\$50,465	3010	BFA-05-05	18-Aug-05	\$50,465	\$50,465	\$0	04A47
PCJPB	PCS Track and Signal Improvements			\$4,894,277	8049	BFA-05-05	18-Aug-05	\$4,894,277	\$4,894,277	(\$0)	04A0951
PCJPB	North Terminal Operations Project	PA-05-20	3-Nov-05	\$366,667		BFP-05-04	2-Nov-05	\$366,667	\$366,667	\$0	04A0066-08
PCJPB	Caltrain System Improvements	PA-10-07	30-Jun-10	\$1,396,166							
PCJPB	Tamien Layover Yard			\$76,394	3016	BFA-09-06	30-Jun-10	\$76,394	\$76,394	(\$0)	04A0066-09
PCJPB	Palo Alto Station ADA ped xing imprmnts			\$498,568	1086	BFA-09-05	30-Jun-10	\$498,568	\$498,568	(\$0)	04A0066-10
PCJPB	Palo Alto Station ADA ped xing imprmnts			\$802,833	1086	BFP-07-01	25-Jul-07	\$802,833	\$802,833	\$0	04A0066-10
PCJPB	San Bruno Grade Separation			\$18,371	1003I	BFP-09-08	30-Jun-10	\$18,371	\$0	\$18,371	NO FTA
				\$18,989,326				\$18,999,999	\$18,981,629	\$18,371	
PUC 99636(b) Total Appropriation: \$19,000,000		To Be Programmed:		\$10,674		To Be Allocated:		\$1			

PCJPB - Santa Clara (PUC 99636c)

PCJPB	Right of Way Acquisition	PA-91-01	18-Oct-91	\$4,000,000		BFP-91-09	14-Nov-91	\$4,000,000	\$4,000,000	\$0	75S016
PCJPB	Cahill Station Maintenance Facility	PA-93-23	3-Jun-93	\$1,000,000	3002	BFP-93-23	8-Sep-93	\$1,000,000	\$1,000,000	\$0	04Y946
PCJPB	Mountain View Caltrain Station Parking Lot	PA-98-14	15-Jul-98	\$400,000	3020	BFP-98-15	27-Oct-98	\$400,000	\$400,000	\$0	04A0668
PCJPB	Caltrain Rolling Stock	PA-02-06	4-Apr-02	\$549,492	3019	BFA-01-09	4-Apr-02	\$549,492	\$549,073	\$419	75A0003 A/1
PCJPB	Capital Improvements Project	PA-05-08	18-Aug-05	\$14,420,225							
PCJPB	Locomotive Rebuild			\$1,376,422	3014B	BFA-04-02	9-Dec-04	\$1,376,422	\$1,376,422	(\$0)	04A0028
PCJPB	Passenger Car Rehab			\$1,277,749	3014B	BFP-98-15	27-Oct-98	\$1,277,749	\$1,277,749	\$0	04A0669
PCJPB	Purchase Locomotives			\$275,871	3014D	BFA-04-02	9-Dec-04	\$275,871	\$275,871	\$0	04A0061
PCJPB	Ticket Vending Machines			\$503,218	3014C	BFP-96-08	19-Sep-96	\$503,218	\$503,218	\$0	04A0029
PCJPB	Non-Key Station Access Improv			\$46,807	3014H	BFA-05-05	18-Aug-05	\$46,807	\$46,807	\$0	04A1046
PCJPB	Station Improvement Program			\$16,050	3014I	BFA-05-05	18-Aug-05	\$16,050	\$16,050	\$0	04A1047
PCJPB	PCS System Upgrades			\$860,166	3014A	BFP-95-12	16-Aug-95	\$860,166	\$860,166	\$0	04Z095
PCJPB	Caltrain Capital Improvs-System Upgrades			\$303,067	3014E	BFA-04-02	9-Dec-04	\$303,067	\$303,067	\$0	04Z095
PCJPB	Caltrain Capital Improvs-System Upgrades			\$1,070,592	3014G	BFA-05-05	18-Aug-05	\$1,081,273	\$1,081,273	\$0	04A1045
PCJPB	Caltrain Rolling Stock			\$284,508	3019B	BFP-01-05	4-Apr-02	\$284,508	\$284,927	(\$419)	04A0066-04
PCJPB	Caltrain Maintenance Facility			\$445,649	3015	BFA-04-02	9-Dec-04	\$445,649	\$445,649	\$0	04A0077
PCJPB	PCS Station Rehabilitation			\$333,334	3005	BFP-93-87	26-Apr-94	\$333,334	\$333,334	\$0	04A40
PCJPB	PCS Station Rehabilitation			\$38,417	3005B	BFA-04-02	9-Dec-04	\$38,417	\$38,417	\$0	04Z097
PCJPB	Caltrain Stations Rehabilitation			\$207,898	3005	BFA-05-05	18-Aug-05	\$207,898	\$207,898	(\$0)	04A40
PCJPB	PCS Track and Signal Improvements			\$3,358,507	8050	BFA-05-05	18-Aug-05	\$3,358,507	\$3,358,507	(\$0)	04A0951
PCJPB	ADA Station Improvements			\$623,334	3011	BFP-94-31	19-Oct-94	\$623,334	\$623,334	\$0	04A47
PCJPB	PCS Key Station Accessibility			\$50,480	3011	BFA-05-05	18-Aug-05	\$50,480	\$50,480	\$0	04A47
PCJPB	Track Rehabilitation			\$1,630,641	3008	BFP-94-32	19-Oct-94	\$1,630,641	\$1,630,641	\$0	04A48
PCJPB	Caltrain Track Rehabilitation			\$133,814	3008C	BFP-96-31	2-Apr-97	\$133,814	\$133,814	\$0	04A48
PCJPB	PCS Caltrain Track Rehab			\$572,820	3008B	BFA-05-05	18-Aug-05	\$572,820	\$572,820	\$0	04A48
PCJPB	Track Rehabilitation			\$519,819	3008E	BFP-99-07	3-Nov-99	\$519,819	\$519,819	\$0	04A1069
PCJPB	Caltrain Service Track Rehab			\$491,062	3008D	BFA-05-05	18-Aug-05	\$491,062	\$491,062	\$0	04A48
PCJPB	Closed Circuit Television Cameras & Audible	PA-04-06	9-Dec-04	\$80,040	2144B	BFP-04-02	9-Dec-04	\$80,040	\$80,040	\$0	04A0066-07
PCJPB	North Terminal Operations Project	PA-05-20	3-Nov-05	\$366,666		BFP-05-04	2-Nov-05	\$366,666	\$366,666	\$0	04A0066-08
PCJPB	Caltrain System Improvements	PA-10-07	30-Jun-10	\$172,895							
PCJPB	Tamien Layover Yard			\$76,395	3016	BFA-09-06	30-Jun-10	\$76,395	\$76,394	\$1	04A0066-09
PCJPB	Palo Alto Station ADA ped xing imprmnts			\$79,561	1086	BFA-09-05	30-Jun-10	\$79,561	\$79,561	(\$0)	04A0066-10
PCJPB	San Bruno Grade Separation			\$16,939	1003I	BFP-09-08	30-Jun-10	\$16,939	\$0	\$16,939	NO FTA

PUC Section		Project Application				Allocation					FTA #
Recipient	Application Description	PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	Balance	FTA #
				\$20,989,318				\$20,999,999	\$20,983,058	\$16,940	
PUC 99636(c) Total Appropriation: \$21,000,000		To Be Programmed:		\$10,682		To Be Allocated:		\$1			
PCJPB - Right of Way Acquisition (PUC 99636d)											
PCJPB	Right of Way Acquisition	PA-91-01	18-Oct-91	\$120,000,000		BFP-91-09	14-Nov-91	\$120,000,000	\$120,000,000	\$0	75S016
				\$120,000,000				\$120,000,000	\$120,000,000	\$0	
PUC 99636(d) Total Appropriation: \$120,000,000		To Be Programmed:		\$0		To Be Allocated:		\$0			
San Mateo County Transit District (PUC 99637)											
BART	SFO BART Extension	PA-97-26	9-Dec-97	\$10,000,000	1060P	BFP-97-15	14-Jan-98	\$10,000,000	\$10,000,000	\$0	04Y989
				\$10,000,000				\$10,000,000	\$10,000,000	\$0	
PUC 99637 Total Appropriation: \$10,000,000		To Be Programmed:		\$0		To Be Allocated:		\$0			
Monterey County Transportation Commission (PUC 99638)											
TAMC	SF/Seaside/Monterey Intercity (PA & ED)	PA-98-19	22-Sep-98	\$450,000	0810	G25-95-05	20-Oct-98	\$450,000	\$450,000	\$0	75A0065
TAMC	SF-MON Intercity Svc Monterey Branch Line	PA-09-05	10-Sep-09	\$9,370,000							
TAMC	Monterey Branch Line (RW)			\$9,238,475	0036	BFA-09-03	10-Sep-09	\$9,238,475	\$9,238,475	\$0	05A0078-02
TAMC	Monterey Branch Line (PA&ED)			\$131,525	1164	BFP-09-01	10-Sep-09	\$131,525	\$0	\$131,525	05A0078-04
TAMC	Caltrain Extension to Monterey County	PA-10-03	8-Apr-10	\$7,180,000							
TAMC	Caltrain Extension to Monterey County (Prelim)			\$932,187	7503	BFP-03-04	8-Apr-04	\$932,187	\$352,187	\$580,000	05A0078-03
TAMC	Caltrain Extension to Monterey County (RW)			\$6,247,813	1155	BFP-09-03	8-Apr-10	\$6,247,813	\$0	\$6,247,813	NO FTA
				\$17,000,000				\$17,000,000	\$10,040,662	\$6,959,338	
PUC 99638 Total Appropriation: \$17,000,000		To Be Programmed:		\$0		To Be Allocated:		\$0			
Marin and Sonoma Counties (PUC 99639a)											
SMART District	Commuter Rail Cloverdale-Larkspur Corridor	PA-09-03	11-Jun-09	\$28,000,000	TO300	BFP-09-06	20-May-10	\$28,000,000	\$0	\$28,000,000	NO FTA
				\$28,000,000				\$28,000,000	\$0	\$28,000,000	
PUC 99639 Total Appropriation: \$28,000,000		To Be Programmed:		\$0		To Be Allocated:		\$0			
Santa Cruz County Transportation Commission (PUC 99640)											
SCCRTC	Santa Cruz Branch Line ROW Acquisition	PA-08-01	29-May-08	\$800,000							
SCCRTC	Branch Line pre-acquisition activities			\$300,000	0932	BFP-03-02	14-Aug-03	\$300,000	\$300,000	\$0	05A0158-01
SCCRTC	Branch Line pre-acquisition activities (supmntl)			\$500,000	0932	BFP-07-03	29-May-08	\$500,000	\$325,200	\$174,800	05A0158-01
				\$800,000				\$800,000	\$625,200	\$174,800	
PUC 99640 Total Appropriation: \$11,000,000		To Be Programmed:		\$10,200,000		To Be Allocated:		\$10,200,000			
Santa Clara County Transit District (PUC 99641)											

PUC Section		Project Application				Allocation					FTA #
Recipient	Application Description	PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	Balance	FTA #
Santa Clara CTD	San Jose to Gilroy Extension	PA-96-13	1-May-96	\$5,706,000		BFP-91-24	7-May-92	\$5,706,000	\$5,706,000	\$0	75T292
SCVTA	Tasman Corridor West Extension	PA-98-20	22-Sep-98	\$39,895,339							
SCVTA	Tasman Corridor West Extension			\$15,012,000	0981E	BFP-95-56	5-Jun-96	\$15,012,000	\$15,012,000	\$0	04Z260
SCVTA	Tasman Corridor West Extension			\$12,033,339	0981H	MBFP-96-06	5-Mar-97	\$12,033,339	\$12,033,339	\$0	04Z260
SCVTA	Tasman Corridor West Extension			\$12,500,000	0981J	BFP-98-02	15-Jul-98	\$12,500,000	\$12,495,173	\$4,827	04Z260 A/3
SCVTA	Tasman Corridor - Substation Upgrade			\$350,000	0981K	BFP-98-10	22-Sep-98	\$350,000	\$317,425	\$32,575	04A0673
SCVTA	Guadalupe Shelter and Windscreen	PA-98-21	22-Sep-98	\$498,661	2150A	BFP-98-11	22-Sep-98	\$498,661	\$455,127	\$43,534	04A0672
SCVTA	Embedded Girder Rail Replacement	PA-05-13	18-Aug-05	\$762,043	0981M	BFA-05-04	18-Aug-05	\$762,043	\$842,979	(\$80,936)	04A0671
SCVTA	LRT System Rail Replacement and Rehab	PA-10-05	20-May-10	\$137,957	9035K	BFP-09-06	20-May-10	\$137,957	\$0	\$137,957	04A0040-05
				\$47,000,000				\$47,000,000	\$46,862,043	\$137,957	
PUC 99641 Total Appropriation: \$47,000,000		To Be Programmed:		\$0		To Be Allocated:		\$0			
San Diego County (PUC 99642)											
SDMTDB	Old Town LRT Vehicle Acquisition	PA-92-06	18-Feb-92	\$15,977,000		BFP-91-12	18-Feb-92	\$15,977,000	\$15,977,000	\$0	11C758
LACMTA	San Diego Portion of ATSF R/W Acq.	PA-92-13	8-Oct-92	\$20,250,000	8015	BFP-92-09	8-Oct-92	\$20,250,000	\$20,249,500	\$500	75U180
SDMTDB	Railyard Expansion	PA-95-04	23-Feb-95	\$8,814,940							
SDMTDB	Railyard Expansion (Design & CON)			\$7,435,469	8010	BFA-92-01	7-May-92	\$7,435,469	\$7,435,469	\$0	11C854
SDMTDB	Railyard Expansion (R/W Acquisition)			\$1,379,471	8010	BFA-92-01	7-May-92	\$1,379,471	\$1,379,471	\$0	11C855
SDMTDB	Mission Valley West LRT Extension	PA-95-05	23-Feb-95	\$31,708,060	8005E	BFP-94-62	23-Feb-95	\$31,708,000	\$31,707,990	\$10	11A01 A/1
NSDCTDB	Oceanside-SD Commuter Rail-Track Improv	PA-06-03	8-Jun-06	\$1,196	8201	BFA-05-10	8-Jun-06	\$1,196	\$1,196	\$0	75A0101 A/2
Caltrans/SANDAG	Del Mar Bluffs stabilization	PA-06-04	8-Jun-06	\$248,804	7300	BFP-05-08	8-Jun-06	\$248,804	\$220,204	\$28,600	75A0202 A2
				\$77,000,000				\$76,999,940	\$76,970,830	\$29,110	
PUC 99642 Total Appropriation: \$77,000,000		To Be Programmed:		\$0		To Be Allocated:		\$60			
Sacramento Regional Transit District (PUC 99643)											
SACRTD	South Sac / Vehicles / Butterfield PE / Antelope P	PA-05-15	18-Aug-05	\$99,995,069							
SACRTD	South Sac LR Extn (PA & ED)-was PA-95-13			\$1,718,938	1640	BFA-99-10	15-Jun-00	\$1,718,938	\$1,718,938	\$0	64X895
SACRTD	Butterfield to Mather Rd Extn (R/W)			\$1,500,000	1613	BFP-95-37	17-Jan-96	\$1,500,000	\$1,500,000	\$0	75U781
SACRTD	Butterfield to Mather Rd Extension - CON			\$3,662,036	1613B	BFA-05-04	18-Aug-05	\$3,662,036	\$3,662,036	(\$0)	75U781
SACRTD	Butterfield to Mather Extn (PE & R/W)			\$4,450,000	1609	BFP-92-19	24-Feb-93	\$4,450,000	\$4,450,000	\$0	75U781
SACRTD	Antelope LR Extension (Postponed-PE Only)			\$263,069	1609B	BFA-98-10	17-Feb-99	\$263,069	\$263,069	(\$0)	75U783
SACRTD	South Sac LR Extension			\$29,568,000	0801A	BFP-98-22	30-Mar-99	\$29,568,000	\$29,568,000	\$0	03A0392
SACRTD	South Sac LR Extension			\$43,588,000	0801B	BFP-99-04	29-Sep-99	\$43,588,000	\$43,588,000	\$0	03A0464
SACRTD	South Sac LR Extension			\$10,000,000	0801C	BFP-00-12	2-May-01	\$10,000,000	\$9,999,986	\$14	03A0464A3
SACRTD	Folsom Corridor - 14 vehicles + CON activities			\$5,245,026	3R20	MBFP-99-02	10-May-00	\$5,245,026	\$5,245,026	\$0	03A0542
				\$99,995,069				\$99,995,069	\$99,995,055	\$14	
PUC 99643 Total Appropriation: \$100,000,000		To Be Programmed:		\$4,931		To Be Allocated:		\$4,931			
San Joaquin Council of Governments (PUC 99644)											
SJRRC	Altamont Corridor Rolling Stock	PA-97-04	29-Jan-97	\$13,700,000	6625	BFP-97-08	18-Sep-97	\$13,700,000	\$13,700,000	\$0	10A0150
SJCCOG	San Joaquin Rail Project (PE & Econ Study)	PA-01-04	28-Mar-01	\$126,341							
SJCCOG	San Joaquin Rail Project (PE & Econ Study)			\$126,341	7003	BFA-00-09	28-Mar-01	\$126,341	\$126,341	\$0	75Q912
SJCCOG	Altamont Pass Rail Corridor Study			\$0	7003A	BFA-00-09	28-Mar-01	\$0	\$0	\$0	10A02
SJRRC	Improvements at Three (3) ACE Stations	PA-05-14	18-Aug-05	\$108,529	7003A	BFA-05-04	18-Aug-05	\$108,529	\$108,529	(\$0)	64A0085-01
				\$13,934,870				\$13,934,870	\$13,934,870	\$0	

PUC Section		Project Application				Allocation				FTA #	
Recipient	Application Description	PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	Balance	FTA #
	PUC 99644 Total Appropriation: \$14,000,000	To Be Programmed:		\$65,130		To Be Allocated:		\$65,130			
City of Irvine OCTA (PUC 99645)											
Irvine	Fixed Guideway Demo Project (Phase I)	PA-98-09	2-Jun-98	\$2,000,000	9540	BFP-98-01	15-Jul-98	\$2,000,000	\$2,000,000	\$0	12A0419
Irvine	Fixed Guideway Demo Project (Phase II)	PA-02-11	29-Jul-02	\$1,701,222	9540A	BFA-01-06	28-Feb-02	\$1,701,222	\$1,701,221	\$1	12A0585
OCTA	ORA Co. Commuter/Intercity Rail Program	PA-10-04	20-May-10	\$121,298,778							
OCTA/SCRRRA	Metrolink Track Expansion/Crossing Imprvmnts			\$19,169,000	9521	BFP-08-03	12-Mar-09	\$19,169,000	\$0	\$19,169,000	12A0172-04
OCTA/SCRRRA	Metrolink Track Expansion/Crossing Imprvmnts			\$11,500,000	9521	BFP-09-03	8-Apr-10	\$11,500,000	\$0	\$11,500,000	NO FTA
Fullerton/Caltrans	Fullerton Transportation Center Parking Structure			\$15,360,000	2026	BFP-09-05	8-Apr-10	\$15,360,000	\$0	\$15,360,000	75A0313
OCTA	Tustin Rail Station Parking Expansion			\$8,250,000	9510	BFP-09-03	8-Apr-10	\$8,250,000	\$0	\$8,250,000	NO FTA
Irvine/OCTA	Sand Canyon Avenue Grade Separation			\$22,004,000	9651	BFP-09-06	20-May-10	\$22,004,000	\$0	\$22,004,000	
OCTA/SCRRRA	Metrolink Fiber Optics Installation			\$12,300,000	9523	BFP-09-03	8-Apr-10	\$12,300,000	\$0	\$12,300,000	NO FTA
OCTA/SCRRRA	Metrolink Positive Train Control			\$32,715,778	9524	BFP-09-06	20-May-10	\$32,715,778	\$0	\$32,715,778	NO FTA
				\$125,000,000				\$125,000,000	\$3,701,221	\$121,298,779	
	PUC 99645 Total Appropriation: \$125,000,000	To Be Programmed:		\$0		To Be Allocated:		\$0			
City of South Lake Tahoe (PUC 99647)											
South Lake Tahoe	Fixed Guideway Alternatives Analysis	PA-92-16	10-Dec-92	\$350,000		BFP-92-34	3-Jun-93	\$350,000	\$349,990	\$10	03A02 A/1
South Lake Tahoe	Construct Intermodal Station	PA-02-08	19-Mar-02	\$6,650,000							
South Lake Tahoe	Construct Intermodal Station (Prelim & R/W)			\$2,914,000	1213A	BFP-00-01	20-Jul-00	\$2,914,000	\$2,914,000	\$0	03A0566
South Lake Tahoe	Construct Intermodal Station			\$3,736,000	1213	BFA-08-03	14-May-09	\$3,726,794	\$3,726,794	\$0	03A0566A1
				\$7,000,000				\$6,990,794	\$6,990,784	\$10	
	PUC 99647 Total Appropriation: \$7,000,000	To Be Programmed:		\$0		To Be Allocated:		\$9,206			
Rail Cars and Locomotives (PUC 99649a)											
CalTrans	Rolling Stock Acquisition	PA-05-11	18-Aug-05	\$99,914,087	3003	BFA-05-08	18-Aug-05				
CalTrans(Amerail)	Intercity/Commuter Rail Cars Acquisition			\$23,557,476	3003			\$23,557,476	\$23,557,476	\$0	7592001
CalTrans(BoozAllen)	Amerail Oversight			\$2,116,402	3003			\$2,116,402	\$2,116,401	\$1	75S106
CalTrans(BoozAllen)	Rail Cars Acquisition (Proj. Mgmt)			\$3,699,144	3003			\$3,699,144	\$3,699,144	\$0	75S106
CalTrans(BoozAllen)	Rail Cars Acquisition (Proj. Mgmt)			\$856	3003			\$856	\$857	(\$1)	75A0107
CalTrans(Travel)	Out-of-State Travel (Proj. Mgmt & Inspctn)			\$400,000	3003			\$400,000	\$400,000	\$0	TRAVEL
CalTrans(PCJPB)	Purchase 20 Rail Cars			\$31,590,929	3003			\$31,590,929	\$31,590,929	(\$0)	75A0003
CalTrans(LACMTA)	LA-Fullerton Commuter Rail (Metrolink)			\$1,140,000	3003			\$1,140,000	\$1,140,000	\$0	75T200 A/5
CalTrans(LACMTA)	LA-Fullerton Commuter Rail (SCRRRA 24 cars)			\$37,409,280	3003			\$37,409,280	\$37,409,280	\$0	75T200 A/4
				\$99,914,087				\$99,914,087	\$99,914,087	(\$0)	
	PUC 99649 Total Appropriation: \$100,000,000	To Be Programmed:		\$85,913		To Be Allocated:		\$85,913			
Total Rail Programmed:				\$1,841,491,868		of Progrmd Allocated:		\$1,841,482,601	\$1,680,716,977	\$160,765,624	
Total Appropriated:				\$1,852,000,000							
Total To Be Programmed:				\$10,508,132							

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 NON-URBAN COUNTY PROGRAM**

* As of: **30-Jun-10**

COUNTY Recipient	Application Description	Mode	PA #	Project Application Approval	Amount	PPNO	Resolution	Approval	Amount	Allocation Expended *	Balance	FTA #
ALPINE												
x Alpine County LTC	Paratransit Mini-Van Type4 w/ramp & tie-down	Transit	PA-08-05	11-Dec-08	\$51,886	6613	BFA-09-02	9-Jul-09	\$51,886	\$51,886	\$0	10A0217-01
Transit Total:					\$51,886				\$51,886	\$51,886	\$0	
County Total:				Total Appropriation: \$51,886	\$0			To Be Allocated:	\$0			
AMADOR												
x Amador RTS	Various Vehicles/Projects as Listed Below	Transit	PA-97-02	29-Jan-97	\$1,250,945							
F Amador RTS	Six of Ten Transit Vehicles				\$403,378	6614	BFP-97-30	6-May-98	\$403,378	\$403,378	\$0	10A0126
F Amador RTS	Four of Ten Transit Vehicles				\$185,063	6614A	BFA-97-13	6-May-98	\$185,063	\$185,063	\$0	STP93-005
x Amador RTS	Construct and Equip Maintenance Facility				\$632,500	6614E	BFP-96-25	29-Jan-97	\$632,500	\$632,500	\$0	10A0026
x Amador RTS	FTA 18 Match for One Transit Vehicle				\$10,004	6614B	BFP-94-08	7-Jul-94	\$10,004	\$10,004	\$0	STP94-021
x Amador RTS	STP Match for Land for Maintenance Facility				\$20,000	6614C	BFP-94-13	10-Aug-94	\$20,000	\$20,000	\$0	STP94-023
x Amador County	Pedestrian Projects	Transit	PA-98-11	15-Jul-98	\$149,258							
F City of Jackson	State Route 49 Sidewalks				\$39,538	6627	BFP-99-01	15-Jul-99	\$39,538	\$39,538	\$0	10A0245
F Amador RTS	Four of Ten Transit Vehicles				\$187,529						\$0	
F City of Lone	Lone Safe Route to School Walkways				\$109,720	6626	BFP-98-05	15-Jul-98	\$109,720	\$109,720	\$0	10A0143
Transit Total:					\$1,400,203				\$1,400,203	\$1,400,203	\$0	
County Total:				Total Appropriation: \$1,400,203	\$0			To Be Allocated:	\$0			
BUTTE												
x City of Gridley	City of Gridley Pedestrian Facilities	Transit	PA-93-43	16-Nov-93	\$105,000	0842	BFP-95-43	22-Feb-96	\$105,000	\$105,000	\$0	03Y260
x City of Oroville	City of Oroville Pedestrian Facilities				\$50,000	0843	BFP-95-19	19-Sep-95	\$50,000	\$50,000	\$0	64-X893
x City of Biggs	City of Biggs Pedestrian Facilities	Transit	PA-96-05	27-Mar-96	\$106,950	0840	BFP-93-96	1-Jun-94	\$106,950	\$106,950	\$0	STP94-012
x County of Butte	Four Compressed Natural Gas Fueling Facilities	Transit	PA-96-05	27-Mar-96	\$640,000	0841	BFA-95-10	28-Mar-96	\$640,000	\$640,000	\$0	STP94-013
x Town of Paradise	Pearson Road Pedestrian Improvements	Transit	PA-99-13	8-Jun-99	\$150,000	2115	BFP-98-30	8-Jun-99	\$150,000	\$150,000	\$0	03A0419
x City of Chico	Six Buses, Eight Vans and 18 Bus Stop Shelters	Transit	PA-96-05	27-Mar-96	\$2,140,000							
City of Chico	Three of Six 40-Passenger Buses				\$840,000	0845	BFP-97-32	2-Jun-98	\$840,000	\$840,000	\$0	03A0302
City of Chico	Eighteen of Eighteen Bus Stop Shelters				\$100,000	0845	BFP-97-32	2-Jun-98	\$100,000	\$100,000	\$0	03A0302
City of Chico	Three of Six Buses and Eight of Eight Vans				\$1,200,000	0845A	BFP-93-99	1-Jun-94	\$1,200,000	\$1,200,000	\$0	STP94-015
City of Gridley	Two (2) Paratransit Vehicles	Transit	PA-00-20	23-Aug-00	\$60,000							
City of Gridley	Paratransit Vehicle (1 of 2)				\$20,841	0846	BFP-00-03	23-Aug-00	\$20,841	\$20,841	\$0	03A0577
City of Gridley	Paratransit Vehicle (2 of 2)				\$39,159	0846A	BFA-00-01	23-Aug-00	\$39,159	\$39,159	\$0	64-X594
x County of Butte	Seven 40-Pass Vehicles, Five 18-24 pass buses, 1	Transit	PA-00-10	11-May-00	\$2,955,400	0847	BFA-99-08	11-May-00	\$2,955,400	\$2,955,400	\$0	03Y259
x City of Oroville	Six 8-15 Passenger Paratransit Vans	Transit	PA-96-05	27-Mar-96	\$360,000	0848	BFP-94-77	7-Jun-95	\$360,000	\$360,000	\$0	64-X595
x Town of Paradise	Four 8-15 Passenger Paratransit Vans	Transit	PA-96-05	27-Mar-96	\$240,000	0849	BFP-96-14	16-Oct-96	\$240,000	\$240,000	\$0	03A0032
City of Oroville	Montgomery PNB Lot and 3rd Ave Ped Proj	Transit	PA-00-19	23-Aug-00	\$178,000							
City of Oroville	3rd Avenue Pedestrian Improvements				\$39,255	0867C	BFP-00-03	23-Aug-00	\$39,255	\$39,255	\$0	03A0578
City of Oroville	Balance for PNB Lot at Montgomery				\$33,745	0867B	BFA-00-01	23-Aug-00	\$33,745	\$33,745	\$0	03A0171 A/1
City of Oroville	Preliminary Eng/Design & R/W Acq-Partial				\$105,000	0867A	BFA-98-05	27-Oct-98	\$105,000	\$105,000	\$0	03A0171
Town of Paradise	One Park and Bus Lot	Transit	PA-94-06	31-Mar-94	\$136,000	0868	BFP-98-27	5-May-99	\$136,000	\$136,000	\$0	03A0393
Town of Paradise	One Park and Bus Lot	Transit	PA-94-06	31-Mar-94	\$114,000	0868A	BFP-96-11	19-Sep-96	\$114,000	\$114,000	\$0	STP96-001
Transit Total:					\$7,235,350				\$7,235,350	\$7,235,350	\$0	
x City of Chico	600 feet of bike bridge over Lindo Channel	Bike	PA-94-21	19-Oct-94	\$240,881	0809	BFP-96-04	11-Jul-96	\$240,881	\$240,881	\$0	P116B-3-36
x City of Chico	1.95 miles of bikeway along Little Chico Creek	Bike	PA-94-21	19-Oct-94	\$250,000	0810	BFP-96-05	11-Jul-96	\$250,000	\$250,000	\$0	P116B-3-37
x City of Biggs	.28 miles of Class II bikeway	Bike	PA-94-21	19-Oct-94	\$60,900	0808	BFP-94-14	10-Aug-94	\$60,900	\$60,900	\$0	P116B-3-14
x City of Oroville	1 mile of Class II bikeway on Foothill	Bike	PA-95-15	19-Sep-95	\$250,000	0811	BFP-95-23	19-Sep-95	\$250,000	\$250,000	\$0	P116B-3-28
x Town of Paradise	7,000 ft CI I- Rocky Ln to Clark Rd/2,000 ft CI II-Bldg	Bike	PA-94-22	19-Oct-94	\$180,000	0819	BFP-93-70	24-Feb-94	\$180,000	\$180,000	\$0	P116B-3-6
x Butte County	2.75 m Class I bikeway along Old Sacramento Non	Bike	PA-96-01	17-Jan-96	\$33,948	0862	BFA-95-09	17-Jan-96	\$33,948	\$33,948	\$0	P116B-3-9
Butte County	Durham-Dayton Highway Bike Lanes	Bike	PA-00-23	28-Sep-00	\$131,583	0883	BFA-00-07	6-Dec-00	\$131,583	\$131,583	\$0	P116B-3-42
City of Chico	El Monte Avenue Bike Lanes	Bike	PA-00-23	28-Sep-00	\$106,469	1014	BFP-00-07	6-Dec-00	\$106,469	\$106,469	\$0	P116B-3-61
Bike Total:					\$1,253,781				\$1,253,781	\$1,253,781	\$0	

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 NON-URBAN COUNTY PROGRAM**

* As of: **30-Jun-10**

COUNTY Recipient	Application Description	Mode	Project Application		PPNO	Resolution	Approval	Allocation			FTA #	
			PA #	Approval				Amount	Expended *	Balance		
County Total:					\$8,489,131				\$8,489,131	\$8,489,131	\$0	
Total Appropriation: \$8,489,131			To Be Programmed: \$0				To Be Allocated: \$0					
CALAVERAS												
x Calaveras County LTC	Three transit vehicles	Transit	PA-93-25	9-Jul-93	\$175,749	6603	BFP-98-20	17-Feb-99	\$175,749	\$175,749	\$0	10A0226
x Calaveras County LTC	High School Street Pedestrian Project	Transit	PA-01-06	2-May-01	\$0	6604	BFA-03-03	17-Jun-04	\$0	\$0	\$0	10A0225
City of Angels	Two Park and Bus Lots & Ped/Sidewalk Proj	Transit	PA-00-26	2-Nov-00	\$158,875							
City of Angels	Bret Harte Pedestrian Project				\$39,285	6604A	BFA-95-14	1-May-96	\$39,285	\$39,285	\$0	STP94-019
City of Angels	Utica Lane Park & Bus Lot				\$96,334	6605	BFA-00-06	2-Nov-00	\$96,334	\$96,334	\$0	STP94-020
City of Angels	Hardscrabble Park and Bus Lot				\$17,090	6623	BFP-95-57	5-Jun-96	\$17,090	\$17,090	\$0	10E239
x City of Angels	Hardscrabble Park and Bus Lot (Phase III increase)				\$6,166	6623A	BFP-00-05	2-Nov-00	\$6,166	\$6,166	\$0	10E239
Calaveras County LTC	One 16-Passenger Bus	Transit	PA-01-06	2-May-01	\$50,153	6602	BFA-03-03	17-Jun-04	\$50,153	\$50,153	\$0	STP93-011
Transit Total:					\$384,777				\$384,777	\$384,777	\$0	
Calaveras County	Calaveras County Bike Projects	Bike	PA-01-06	2-May-01	\$1,106,740							
Calaveras County	.67 mile of Class III bikeway on Pope Street	Bike	PA-01-xx	2-May-01	\$0	6610	BFA-03-03	17-Jun-04	\$0	\$0	\$0	P116B-3-48
Calaveras County	Daphne St (Preliminary Eng)				\$4,452	6604B	G21-95-05	4-Dec-97	\$4,452	\$4,452	\$0	10A0097
Calaveras County	.58 mile of Class III on Mountain Ranch Rd				\$242,961	6608	BFA-03-03	17-Jun-04	\$242,961	\$242,961	\$0	P116B-3-48
Calaveras County	.55 mile of Class III on Mountain Ranch Rd				\$19,570	6608	BFA-03-03	17-Jun-04	\$19,570	\$19,570	\$0	P116B-3-48
Calaveras County	.72 mile of Class II bikeway on Blagen Road				\$623,812	6606	BFA-03-03	17-Jun-04	\$623,812	\$623,812	\$0	P116B-3-48
Calaveras County	Class I on Mountain Ranch Rd in San Andreas				\$215,945	6606	BFP-03-06	17-Jun-04	\$215,945	\$155,803	\$60,143	P116B-3-63
Bike Total:					\$1,106,740				\$1,106,740	\$1,046,598	\$60,143	
					\$1,491,517				\$1,491,517	\$1,431,375	\$60,143	
Total Appropriation: \$1,491,517			To Be Programmed: \$0				To Be Allocated: \$0					
COLUSA												
x Colusa County LTC	One 16-24 Passenger Paratransit Vehicle	Transit	PA-95-14	19-Sep-95	\$49,583	0806A	BFA-95-04	19-Sep-95	\$49,583	\$49,583	\$0	STP94-001
x Colusa County LTC	Maintenance/Dispatch Facility and Equipment	Transit	PA-95-14	19-Sep-95	\$709,041							
Colusa County LTC	Maintenance/Dispatch Facility and Equipment				\$497,706	0828	BFP-93-51	15-Dec-93	\$497,706	\$497,706	\$0	STP94-003
Colusa County LTC	Maintenance/Dispatch Facility and Equipment				\$115,318	0828	BFA-95-04	19-Sep-95	\$115,318	\$115,318	\$0	STP94-003
Colusa County LTC	Maintenance/Dispatch Facility and Equipment				\$96,017	0806	BFP-95-17	19-Sep-95	\$96,017	\$96,017	\$0	STP94-003
Transit Total:					\$758,624				\$758,624	\$758,624	\$0	
Total Appropriation: \$758,624			To Be Programmed: \$0				To Be Allocated: \$0					
DEL NORTE												
County of Del Norte	7 Transit Vehicles/Pedestrian facilities	Transit	PA-99-24	3-Nov-99	\$420,049							
County of Del Norte	Two of Seven Transit Vehicles				\$125,000	9703C	BFP-98-27	5-May-99	\$125,000	\$125,000	\$0	01A0379
County of Del Norte	Three of Seven Transit Vehicles				\$137,973	9703A	BFA-99-02	3-Nov-99	\$137,973	\$137,973	\$0	STP94-007
County of Del Norte	Two of Seven Transit Vehicles				\$99,429	9703B	BFA-99-02	3-Nov-99	\$99,429	\$99,429	\$0	STP94-007A1
County of Del Norte	Small Ave sidewalk fr Inyo St-Glenn St				\$29,100	1016P	BFP-99-08	3-Nov-99	\$29,100	\$29,100	\$0	01A0408
County of Del Norte	Glenn St sidewalk fr Latchkey-Hamilton Av				\$14,228	1017P	BFA-03-01	14-Aug-03	\$14,228	\$14,228	\$0	01A0406
County of Del Norte	Inyo Street Pedestrian Improvements				\$12,772	1017Q	BFP-03-01	14-Aug-03	\$12,772	\$12,772	\$0	01A0108-04
County of Del Norte	El Dorado Street flashing light				\$1,547	1015P	BFA-00-02	28-Sep-00	\$1,547	\$1,547	\$0	01A0407
x County of Del Norte	Three Pedestrian Projects in Del Norte County	Transit	PA-99-08	5-May-99	\$194,014							
County of Del Norte	Remaining Pedestrian Facilities				\$78,014	9704	BFA-00-02	28-Sep-00	\$78,014	\$78,014	\$0	01A0380
County of Del Norte	Pedestrian & Bike Projects in Del Norte County				\$80,000	9704A	BFP-93-56	1-Dec-93	\$80,000	\$80,000	\$0	P116B-2-5
County of Del Norte	Pedestrian Project - 1,200 lf in Smith River				\$36,000	9704B	BFP-97-01	8-Jul-97	\$36,000	\$36,000	\$0	01A0148
x Del Norte County LTC	Pedestrian Facilities in Crescent City	Transit	PA-93-08	13-Sep-94	\$205,400	9705	BFP-93-79	1-Mar-94	\$205,400	\$205,400	\$0	STP94-008
County of Del Norte	Inyo St & Cooper Ave Pedestrian Improvmts	Transit	PA-00-21	28-Sep-00	\$30,249	1019T	BFP-00-04	28-Sep-00	\$30,249	\$30,249	\$0	01A0506
Transit Total:					\$849,712				\$849,712	\$849,712	\$0	

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 NON-URBAN COUNTY PROGRAM**

* As of: **30-Jun-10**

COUNTY Recipient	Application Description	Mode	Project Application			PPNO	Resolution	Approval	Amount	Allocation Expended *	Balance	FTA #
			PA #	Approval	Amount							
Del Norte County	1.4 miles of Class II bikeway on Lake Earl Dr Class II Bikeway - Inyo Street	Bike	PA-99-24	3-Nov-99	\$60,825	9718	BFA-00-02	28-Sep-00	\$60,825	\$60,825	\$0	P116B-3-50
Del Norte County		Bike	PA-99-24	3-Nov-99	\$183,000	1014R	BFP-99-08	3-Nov-99	\$183,000	\$183,000	\$0	P116B-3-56
Bike Total:					\$243,825				\$243,825	\$243,825	\$0	
					\$1,093,537				\$1,093,537	\$1,093,537	\$0	
County Total:	Total Appropriation: \$1,093,537		To Be Programmed: \$0				To Be Allocated: \$0					
EL DORADO												
x City of South Lake Tahoe	Park & Bus Transfer Lot at the South 'Y'	Transit	PA-96-05	27-Mar-96	\$619,420	0861	BFP-93-53	1-Dec-93	\$619,420	\$619,420	\$0	STP94-002
x City of South Lake Tahoe	R/W Acq & Bus Wash System and Maint Bay	Transit	PA-94-03	24-Feb-94	\$424,562	0866	BFP-94-73	7-Jun-95	\$424,562	\$424,562	\$0	64-X596
County of El Dorado	Multimodal Transfer Facility in El Dorado Hills	Transit	PA-98-18	22-Sep-98	\$696,314	0870	BFA-98-04	22-Sep-98	\$696,314	\$696,314	\$0	64-Y006
x El Dorado County TA	Five 40-Passenger Buses	Transit	PA-96-29	16-Oct-96	\$840,000	0871	BFP-94-44	30-Nov-94	\$840,000	\$840,000	\$0	STP94-033
x El Dorado County LTC	Park and Bus Facility in Pacerville	Transit	PA-97-17	8-Jul-97	\$334,506							
x Placerville	Mosquito Rd PNR Preliminary				\$10,000	0872	G22-95-05	28-Jan-98	\$10,000	\$10,000	\$0	03A0218
x Placerville	Park and Bus Facility in Pacerville				\$324,506	0872	BFP-99-06	29-Sep-99	\$324,506	\$324,506	\$0	03A0466
x El Dorado County TA	Bus Operations and Maintenance Facility	Transit	PA-96-29	16-Oct-96	\$1,300,000							
El Dorado County TA	Bus Operations and Maintenance Facility				\$1,235,000	0873	BFP-97-03	8-Jul-97	\$1,235,000	\$1,234,973	\$27	03A0002
El Dorado County TA	Bus Operations and Maintenance Facility				\$65,000	0873A	G11-95-05	8-Aug-96	\$65,000	\$65,000	\$0	03A0002
Transit Total:					\$4,214,802				\$4,214,802	\$4,214,775	\$27	
x Placerville	.33 mile Class I connecting El Dorado Trail to new	Bike	PA-93-34	8-Sep-93	\$112,000	0834	BFP-95-55	1-May-96	\$112,000	\$112,000	\$0	P116B-3-34
x El Dorado CTC	El Dorado Trail - Hwy 50 Crossing	Bike	PA-98-18	22-Sep-98	\$1,040,686	0835	BFP-98-14	22-Sep-98	\$1,040,686	\$1,040,686	\$0	P116B-3-47
x El Dorado CTC	1 mile Class II along Pioneer Trail in South Lake T	Bike	PA-93-34	8-Sep-93	\$404,002	0838	BFP-98-24	30-Mar-99	\$404,002	\$404,002	\$0	P116B-3-51
x El Dorado CTC	.4 Class II - Missouri Flat Road	Bike	PA-94-08	26-Apr-94	\$101,495	0869	BFP-97-02	8-Jul-97	\$101,495	\$101,495	\$0	P116B-3-41
Bike Total:					\$1,658,183				\$1,658,183	\$1,658,183	\$0	
					\$5,872,985				\$5,872,985	\$5,872,958	\$27	
County Total:	Total Appropriation: \$5,872,985		To Be Programmed: \$0				To Be Allocated: \$0					
GLENN												
x County of Glenn	Pedestrian Facilites Near Hamilton City	Transit	PA-93-32	27-Jan-95	\$427,363							
County of Glenn	Plaza/Hamilton Pedestrian Facilities (1st of Two)				\$322,513	0829	BFA-96-22	2-Apr-97	\$322,513	\$322,513	\$0	STP94-028
County of Glenn	Lake School Pedestrian Facility (2nd of Two)				\$104,850	0829A	BFA-96-22	2-Apr-97	\$104,850	\$104,850	\$0	STP94-028
x City of Orland	City of Orland Pedestrian Facilities	Transit	PA-93-32	5-Aug-93	\$346,771	0830	BFP-96-07	28-Aug-96	\$346,771	\$346,771	\$0	03Y327
x City of Willows	City of Willows Pedestrian Facilities	Transit	PA-93-32	5-Aug-93	\$346,771	0831	BFA-97-09	17-Feb-98	\$346,771	\$346,771	\$0	STP94-016
x Glenn County LTC	One 6-Passenger Minivan	Transit	PA-96-05	27-Mar-96	\$35,000	0850	BFP-94-34	19-Oct-94	\$35,000	\$35,000	\$0	STP94-027
Transit Total:					\$1,155,905				\$1,155,905	\$1,155,905	\$0	
County Total:	Total Appropriation: \$1,155,905		To Be Programmed: \$0				To Be Allocated: \$0					
IMPERIAL												
x City of Brawley	195 accessibility ramps & 12,000 lf of sidewalk	Transit	PA-97-16	8-Jul-97	\$450,000	8709	BFA-97-02	8-Jul-97	\$450,000	\$450,000	\$0	STP94-006
x City of Calipatria	Two Accessible sidewalks - 400 ln ft, 6 ft wd	Transit	PA-94-01	19-Jan-94	\$200,000	8712	BFP-94-64	30-Mar-95	\$200,000	\$200,000	\$0	STP94-018
x City of El Centro	Two Pedestrian Bridges in City of El Centro	Transit	PA-97-12	1-May-97	\$1,381,000	8713	BFA-96-30	1-May-97	\$1,381,000	\$1,381,000	\$0	STP94-017
x City of El Centro	Sidewalk/Ramp Accessibility Rehab/Construct	Transit	PA-97-12	1-May-97	\$119,000	8714	BFP-96-34	1-May-97	\$119,000	\$119,000	\$0	STP94017A1
Transit Total:					\$2,150,000				\$2,150,000	\$2,150,000	\$0	
x City of Imperial	Rail Crossing Improvements in City of Imperial	Rail	PA-93-45	23-Jan-02	\$366,249	8711	BFA-01-04	23-Jan-02	\$366,249	\$366,249	\$0	11-A-07
x County of Imperial	Rail Crossing Improvements in Imperial County	Rail	PA-93-45	23-Jan-02	\$2,151,469	8710	BFA-01-05	23-Jan-02	\$2,151,469	\$2,151,469	\$0	11-A-04
County of Imperial	Imperial County Railroad Crossing Improvements	Transit	PA-93-45	23-Jan-02	\$261,206	8710	BFP-02-04	26-Jun-03	\$261,206	\$260,805	\$401	11-A0152-01
Rail Total:					\$2,778,924				\$2,778,924	\$2,778,523	\$401	

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 NON-URBAN COUNTY PROGRAM**

* As of: **30-Jun-10**

COUNTY Recipient	Application Description	Mode	Project Application		Amount	PPNO	Resolution	Approval	Amount	Allocation Expended *	Balance	FTA #
			PA #	Approval								
x City of Brawley	.4 mile of Class I bikeway, 7.9 miles of Class II, loc	Bike	PA-94-22	19-Oct-94	\$166,000	8700	BFP-93-77	1-Mar-94	\$166,000	\$166,000	\$0	11-A-12
Bike Total:					\$166,000				\$166,000	\$166,000	\$0	
					\$5,094,924				\$5,094,924	\$5,094,523	\$401	
County Total:	Total Appropriation: \$5,094,924		To Be Programmed:		\$0		To Be Allocated:		\$0			
INYO												
x Inyo County LTC	Thirteen Transit Vehicles and Comm Equipment	Transit	PA-93-32	5-Aug-93	\$674,322							
<i>Inyo County LTC</i>	<i>Remaining vehicles and equipment</i>				\$296,009	1000E	BFP-98-16	27-Oct-98	\$296,009	\$296,009	\$0	09A0090
<i>Inyo County LTC</i>	<i>One of Thirteen Transit Vehicles - Minivan</i>				\$34,651	1000A	BFA-98-06	27-Oct-98	\$34,651	\$34,651	\$0	STP94-010
<i>Inyo County LTC</i>	<i>Six of Thirteen Transit Vehicles - Paratransit</i>				\$224,586	1000B	BFA-98-06	27-Oct-98	\$224,586	\$224,586	\$0	STP94-022
<i>Inyo County LTC</i>	<i>Two of Thirteen Transit Vehicles - Paratransit</i>				\$119,076	1000C	BFA-98-06	27-Oct-98	\$119,076	\$119,076	\$0	09V111
<i>Inyo County LTC</i>	<i>Administration/Dispatch Office</i>	Transit	PA-00-08	11-May-00	\$177,807	1001	BFP-99-15	11-May-00	\$177,807	\$177,807	\$0	09A0126
Transit Total:					\$852,129				\$852,129	\$852,129	\$0	
County Total:	Total Appropriation: \$852,129		To Be Programmed:		\$0		To Be Allocated:		\$0			
LAKE												
x City of Clearlake	Ten Transit Vehicles	Transit	PA-99-11	8-Jun-99	\$480,742	9707A	BFA-98-13	8-Jun-99	\$480,741	\$480,741	\$0	01V107
x County of Lake	Three Transit Vehicles	Transit	PA-99-11	8-Jun-99	\$177,982	9707B	BFA-98-13	8-Jun-99	\$177,982	\$177,982	\$0	01V231
x County of Lake	Various Bus Stop Improvements	Transit	PA-99-11	8-Jun-99	\$83,473							
<i>F County of Lake</i>	<i>Remaining Bus Stop Improvements</i>				\$37,723	9707	BFP-98-30	8-Jun-99	\$37,724	\$37,724	\$0	01A0382
<i>F County of Lake</i>	<i>Various Bus Stop Improvements</i>				\$45,750	9707E	BFP-96-18	12-Dec-96	\$45,750	\$45,750	\$0	01V231 A/1
x County of Lake	Vehicle and Communication Equipment	Transit	PA-99-11	8-Jun-99	\$26,053	9707D	BFA-98-13	8-Jun-99	\$26,053	\$26,053	\$0	01V231 A/1
County of Lake	One Transit Vehicle	Transit	PA-99-11	8-Jun-99	\$60,000	9707F	BFP-98-30	8-Jun-99	\$60,000	\$60,000	\$0	01A0381
x Lakeport/Lake County	Six Pedestrian Facilities	Transit	PA-99-02	14-Jan-99	\$572,966							
<i>City of Lakeport</i>	<i>One Pedestrian Facility</i>				\$108,997	9706C	BFP-98-18	14-Jan-99	\$108,997	\$108,997	\$0	01A0350
<i>County of Lake</i>	<i>Four of Five Pedestrian Facilities in Lake County</i>				\$379,654	9706A	BFA-96-14	12-Dec-96	\$379,654	\$379,654	\$0	STP93-002
<i>County of Lake</i>	<i>Gaddy Lane Ped Facility</i>				\$84,315	9706B	BFA-98-07	14-Jan-99	\$84,315	\$84,315	\$0	01V231 A/1
County of Lake	Olympic Drive pedestrian improvements	Transit	PA-99-25	8-Dec-99	\$302,400	3018P	BFP-99-09	8-Dec-99	\$302,400	\$302,400	\$0	01A0417
Transit Total:					\$1,703,616				\$1,703,616	\$1,703,616	\$0	
x Lake C/CAPC	.7 mile of Class II bikeway on Lake St.	Bike	PA-94-21	19-Oct-94	\$316,758	9713	BFP-95-22	19-Sep-95	\$316,758	\$316,758	\$0	P116B-2-27
x Lake C/CAPC	.7 mile of Class II bikeway on Lakeshore Blvd.	Bike	PA-94-21	19-Oct-94	\$175,480	9714	BFP-93-58	15-Dec-93	\$175,480	\$175,480	\$0	P116B-3-4
x Lake C/CAPC	.7 mile of Class II bikeway on Konocti Rd.	Bike	PA-94-21	19-Oct-94	\$164,200	9715	BFP-96-29	5-May-97	\$164,200	\$164,200	\$0	P116B-3-40
Bike Total:					\$656,438				\$656,438	\$656,438	\$0	
					\$2,360,054				\$2,360,054	\$2,360,054	\$0	
County Total:	Total Appropriation: \$2,360,054		To Be Programmed:		\$0		To Be Allocated:		\$0			
LASSEN												
x County of Lassen	Vehicles/Office Equip/Maint Facility	Transit	PA-99-01	14-Jan-99	\$1,286,421							
<i>County of Lassen</i>	<i>Transit Vehicles(3) Acquisition</i>				\$346,976	2505C	BFP-98-18	14-Jan-99	\$346,976	\$346,976	\$0	02A0265
<i>County of Lassen</i>	<i>Maintenance Facility Improvements</i>				\$430,145	2505D	BFP-98-18	14-Jan-99	\$430,145	\$430,145	\$0	02A0266
<i>County of Lassen</i>	<i>Three Transit Vehicles and Office Equipment</i>				\$329,300	2505A	BFA-98-08	14-Jan-99	\$329,300	\$329,300	\$0	STP93-004
<i>County of Lassen</i>	<i>35-Passenger Diesel Bus</i>				\$180,000	2505B	BFP-94-35	19-Oct-94	\$180,000	\$180,000	\$0	STP94-0025
Transit Total:					\$1,286,421				\$1,286,421	\$1,286,421	\$0	
County Total:	Total Appropriation: \$1,286,421		To Be Programmed:		\$0		To Be Allocated:		\$0			

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 NON-URBAN COUNTY PROGRAM**

* As of: **30-Jun-10**

COUNTY Recipient	Application Description	Mode	PA #	Project Approval	Application Amount	PPNO	Resolution	Approval	Amount	Allocation Expended *	Balance	FTA #
MARIPOSA												
x Mariposa County LTC	Five Pedestrian Facilities	Transit	PA-93-25	9-Jul-93	\$526,657							
p Mariposa County LTC	Five Pedestrian Facilities				\$500,324	6611	BFP-98-24	30-Mar-99	\$500,324	\$500,324	\$0	10A0223
p Mariposa County LTC	Five Pedestrian Facilities				\$26,333	6611A	G5-95-05	20-Oct-95	\$26,333	\$26,333	\$0	64Y067
x Mariposa County LTC	Three Transit Vehicles	Transit	PA-93-32	5-Aug-93	\$140,000	6612	BFP-93-65	1-Jan-94	\$140,000	\$139,956	\$44	STP94-005
Transit Total:					\$666,657				\$666,657	\$666,613	\$44	
County Total:	Total Appropriation: \$666,657		To Be Programmed:		\$0		To Be Allocated:		\$0			
MODOC												
x City of Alturas	Three Pedestrian Facilities	Transit	PA-96-17	11-Jul-96	\$225,559	2511	BFA-96-01	11-Jul-96	\$225,559	\$225,559	\$0	64X599
Modoc County LTC	FTA 16(b)(2) Match - one 15 passenger van	Transit	PA-00-13	15-Jun-00	\$8,296	2512A	BFA-99-10	15-Jun-00	\$8,296	\$8,296	\$0	STP94-030
Modoc County LTC	Four 15-Passenger Transit Vehicles	Transit	PA-00-13	15-Jun-00	\$101,824	2512B	BFA-99-10	15-Jun-00	\$101,824	\$101,824	\$0	STP94-030
Transit Total:					\$335,679				\$335,679	\$335,679	\$0	
Modoc County DPW	Canby Bikeway Project	Bike	PA-00-13	15-Jun-00	\$115,440	2168	BFP-99-16	15-Jun-00	\$115,440	\$115,440	\$0	P116B-3-59
Bike Total:					\$115,440				\$115,440	\$115,440	\$0	
					\$451,119				\$451,119	\$451,119	\$0	
County Total:	Total Appropriation: \$451,119		To Be Programmed:		\$0		To Be Allocated:		\$0			
MONO												
x Mono County LTC	One 16-24 Passenger Paratransit Bus	Transit	PA-95-20	28-Nov-95	\$60,469	1006	BFA-95-06	28-Nov-95	\$60,469	\$60,469	\$0	STP95-001
Transit Total:					\$60,469				\$60,469	\$60,469	\$0	
x Town of Mammoth Lake	.61 mile of Class I bikeway along Meridian Trail	Bike	PA-94-21	19-Oct-94	\$222,720	1004	BFP-93-75	1-Mar-94	\$222,720	\$222,720	\$0	P116-3-7
x Mono County	.8 mile of Class II bikeway along Crowley Lakes Dr	Bike	PA-95-20	28-Nov-95	\$180,888	1005	BFA-95-06	28-Nov-95	\$180,888	\$180,888	\$0	P116B-3-12
Bike Total:					\$403,608				\$403,608	\$403,608	\$0	
					\$464,077				\$464,077	\$464,077	\$0	
County Total:	Total Appropriation: \$464,077		To Be Programmed:		\$0		To Be Allocated:		\$0			
NAPA												
x City of Napa	250 Bus Stop Improvements in Napa County	Transit	PA-94-20	19-Oct-94	\$855,000	8041	BFP-94-36	19-Oct-94	\$855,000	\$855,000	\$0	STP94-0026
City of Napa	Ten Buses, Eight Vans and Maint Yard	Transit	PA-00-25	2-Nov-00	\$1,808,071							
City of Napa	Maint Yard (Preliminary Engineering)				\$7,730	8037	G27-95-05	2-Nov-99	\$7,730	\$7,730	\$0	04A0986
City of Napa	Maint Yard (Construction)				\$146,787	8037						
City of Napa	Napa Bus Yard Expansion				\$148,915	8037	BFP-04-03	3-Mar-05	\$148,915	\$148,915	\$0	04A0127-03
City of Napa	Two Vans (Yountville)				\$87,000	8037F	BFP-98-20	17-Feb-99	\$87,000	\$87,000	\$0	04A0839
City of Napa	Two 35-pass Buses (was 40-pass)				\$623,000	8037E	BFP-97-18	14-Jan-98	\$623,000	\$623,000	\$0	04A0471
City of Napa	Four vans (was three Vans, One Bus)				\$195,000	8037D	BFP-97-09	18-Sep-97	\$195,000	\$195,000	\$0	04A0370
City of Napa	Six of Ten 40-Passenger Buses				\$163,071	8037A	BFP-93-31	16-Nov-93	\$163,071	\$163,071	\$0	STP93-008
City of Napa	Two of Ten 40-Passenger Buses				\$500,000	8037B	BFP-95-02	13-Jul-95	\$500,000	\$500,000	\$0	04Z056
City of Napa	Two 15-16 Passenger Vans				\$83,355	8037C	BFA-00-05	2-Nov-00	\$83,355	\$83,355	\$0	04Z131
Transit Total:					\$2,663,071				\$2,663,071	\$2,663,071	\$0	

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 NON-URBAN COUNTY PROGRAM**

* As of: **30-Jun-10**

COUNTY Recipient	Application Description	Mode	Project Application			PPNO	Resolution	Approval	Amount	Allocation Expended *	Balance	FTA #
			PA #	Approval	Amount							
City of Napa	Napa Commuter Bicycle Path	Bike	PA-01-03	28-Mar-01	\$2,500,000							
City of Napa	Napa Commuter Bicycle Path (approved 11% PE)				\$277,000	8038	BFA-99-09	8-Dec-99	\$277,000	\$277,000	\$0	P116B-3-54
City of Napa	Napa Commuter Bicycle Path-Sectns 1/2 (CON)				\$1,352,000	8038	BFP-00-11	28-Mar-01	\$1,352,000	\$1,352,000	\$0	P116B354A1
City of Napa	Napa Commuter Bicycle Path-Sectn 3 (CON)				\$871,000	8038	BFP-04-04	26-May-05	\$871,000	\$871,000	\$0	P116B-3-64
Bike Total:					\$2,500,000				\$2,500,000	\$2,500,000	\$0	
					\$5,163,071			Allocated To Date:	\$5,163,071	\$5,163,071	\$0	
County Total:	Total Appropriation: \$5,163,071		To Be Programmed:		\$0			To Be Allocated:	\$0			
NEVADA												
x City of Grass Valley	Four Pedestrian Facilities, Handrails and Ramp	Transit	PA-93-48	15-Dec-93	\$85,845	0865	BFP-95-18	19-Sep-95	\$85,845	\$85,845	\$0	64-X894
x City of Nevada City	Four Pedestrian Facilities in Nevada City	Transit	PA-96-05	27-Mar-96	\$28,267	0851	BFP-94-54	19-Jan-95	\$28,267	\$28,267	\$0	STP94-034
x Town of Truckee	One 8-15 and Three 25-30 Passenger Vehicles	Transit	PA-96-05	27-Mar-96	\$429,343							
Town of Truckee	One of One 8-15 Passenger Van				\$56,395	0857	BFP-99-15	11-May-00	\$56,395	\$56,395	\$0	03A0543
Town of Truckee	Three of Three 25-30 Passenger Vehicles				\$372,948	0857A	BFP-94-10		\$372,948	\$372,898	\$0	STP94-009
County of Nevada	McCourtney Road Pedestrian Facility	Transit	PA-96-05	27-Mar-96	\$34,000	0855	BFP-94-47	30-Nov-94	\$34,000	\$34,000	\$0	STP94-032
County of Nevada	Purchase 2 31 Pass., 11 19-25 Pass., 7 14-19 Pas	Transit	PA-97-25	10-Dec-97	\$1,065,104							
County of Nevada	Six Transit Vehicles (19-25 Pass)				\$419,966	0852B	BFP-97-13	10-Dec-97	\$419,966	\$419,966	\$0	03A0213
County of Nevada	Two 31- Passenger, CNG-Ready Buses				\$273,692	0852A	BFP-94-65	30-Mar-95	\$273,692	\$273,692	\$0	64-X550
County of Nevada	Remaining Transit Vehicles (7)				\$262,438	0856	BFA-99-10	15-Jun-00	\$262,438	\$262,438	\$0	03A0213 A/1
County of Nevada	Two Paratransit Vehicles (14-19 Pass)				\$109,008	0856A	BFP-97-12	10-Dec-97	\$109,008	\$109,008	\$0	03A0213
County of Nevada	Transit Bus Storage/Pre-run Facility	Transit	PA-98-24	27-Oct-98	\$75,000	0853	BFP-98-16	27-Oct-98	\$75,000	\$75,000	\$0	03A0384
County of Nevada	Purchase 7 CNG Transit Buses	Transit	PA-00-14	23-Jan-02	\$524,597	0852	BFA-01-03	23-Jan-02	\$524,597	\$524,597	\$0	03A0554
County of Nevada	Transit Turn-Pocket; Bus Shelters	Transit	PA-00-15	15-Jun-00	\$66,000							
County of Nevada	Transit Turn-Pocket				\$29,578	0854A	BFA-01-07	4-Apr-02	\$29,578	\$29,578	\$0	03A0553
County of Nevada	14 Bus Shelters				\$36,422	0854B	BFA-01-06	4-Apr-02	\$36,422	\$36,422	\$0	03A0556
Transit Total:					\$2,308,156				\$2,308,156	\$2,308,106	\$0	
x Nevada County	2.2 miles-Ridge Rd:Hughes Rd to Nevada City Hw	Bike	PA-98-17	22-Sep-98	\$1,014,118	0821	BFA-98-03	22-Sep-98	\$1,014,118	\$1,014,118	\$0	P116B-3-32
x Nevada County	.7 mile-Ridge Rd: Alta Street to Hughes Road - Cla	Bike	PA-96-09	1-May-96	\$121,400	0822	BFP-95-53	1-May-96	\$121,400	\$121,400	\$0	P116B-3-32
Nevada County	Penn Valley Dr Class I Bike Path	Bike	PA-05-04	14-Jul-05	\$203,331	0801	BFA-05-01	14-Jul-05	\$203,331	\$203,331	\$0	P116B-3-53
x City of Grass Valley	Place 7 bicycle racks in various locations within cit	Bike	PA-05-04	14-Jul-05	\$3,624	0863A	BFA-05-01	14-Jul-05	\$3,624	\$3,624	\$0	P116B-3-58
Bike Total:					\$1,342,473				\$1,342,473	\$1,342,473	\$0	
					\$3,650,629				\$3,650,629	\$3,650,579	\$0	
County Total:	Total Appropriation: \$3,659,574		To Be Programmed:		\$8,945			To Be Allocated:	\$8,945			
PLUMAS												
x County of Plumas	Six 22-Passenger Buses	Transit	PA-93-43	16-Nov-93	\$370,000							
County of Plumas	Four of Six 22-Passenger Buses				\$240,000	2516A	BFP-94-48	30-Nov-94	\$240,000	\$240,000	\$0	STP94-029
County of Plumas	Two of Six 22-Passenger Buses				\$130,000	2516	BFP-96-17	13-Nov-96	\$130,000	\$130,000	\$0	02A0014
County Plumas	One propane power 12-passenger van	Transit	PA-00-11	10-May-00	\$6,300	2167	BFP-04-03	3-Mar-05	\$6,300	\$6,300	\$0	02A0114-02
Transit Total:					\$727,100				\$727,100	\$727,100	\$0	
x Plumas County	Class I bikeway across Spanish Crk & Class II to F	Bike	PA-94-22	19-Oct-94	\$192,991	2500	BFP-94-26	13-Sep-94	\$192,991	\$192,991	\$0	P116B-3-16
Bike Total:					\$192,991				\$192,991	\$192,991	\$0	
					\$920,091				\$920,091	\$920,091	\$0	
County Total:	Total Appropriation: \$920,091		To Be Programmed:		\$0			To Be Allocated:	\$0			

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 NON-URBAN COUNTY PROGRAM**

* As of: **30-Jun-10**

COUNTY Recipient	Application Description	Mode	PA #	Project Application Approval	Amount	PPNO	Resolution	Approval	Amount	Allocation Expended *	Balance	FTA #
SAN BENITO												
x San Benito COG	2(8-Pass),3(15-pass),4(30-pass)+Mtce Fac	Transit	PA-05-06	18-Aug-05	\$1,707,718							
San Benito COG	San Benito County Vehicle Acquisition				\$90,592	1024	BFA-05-03	18-Aug-05	\$90,592	\$90,592	\$0	05A0136
San Benito COG	Three CNG-Ready Transit Vehicles				\$150,000	1024A	BFP-94-74	7-Jun-95	\$150,000	\$150,000	\$0	05W959
San Benito COG	Three CNG-Ready Transit Vehicles - cost increase				\$12,346	1024A	BFA-96-28	1-May-97	\$12,346	\$12,346	\$0	05W959
San Benito COG	Four 25-30 Passenger Busses				\$600,000	1024B	BFP-95-48	27-Mar-96	\$600,000	\$600,000	\$0	05W959 A/1
San Benito COG	Four 25-30 Passenger Busses - cost increase				\$34,428	1024B	BFA-01-09	13-Jun-02	\$34,428	\$34,428	\$0	05W959 A/1
x San Benito COG	Maintenance Facility and Equipment				\$620,352	1026	BFP-94-75	7-Jun-95	\$620,352	\$620,352	\$0	05W960
x San Benito COG	Maintenance Facility and Equipment				\$200,000	1026	BFA-96-27	1-May-97	\$200,000	\$200,000	\$0	05W960
Transit Total:					\$1,707,718				\$1,707,718	\$1,707,718	\$0	
County Total:	Total Appropriation: \$1,710,552			To Be Programmed:	\$2,834			To Be Allocated:	\$2,834			
SAN LUIS OBISPO												
x County of San Luis Obispo	One 8-15 Paratransit Van	Transit	PA-93-18	5-May-93	\$40,000	1021	BFP-93-32	16-Nov-93	\$40,000	\$40,000	\$0	STP93-010
x City of San Luis Obispo	Two Transit Vehicles	Transit	PA-96-21	28-Aug-96	\$500,000	1019	BFP-92-10	8-Oct-92	\$500,000	\$500,000	\$0	64U115
x San Luis Obispo RTA	Three buses and two vans	Transit	PA-96-21	28-Aug-96	\$743,821	1020	BFA-96-04	28-Aug-96	\$743,821	\$743,821	\$0	64U116
x San Luis Obispo RTA	Three buses and two vans	Transit	PA-96-21	28-Aug-96	\$96,179	1020	BFA-96-04	28-Aug-96	\$96,179	\$96,179	\$0	05A0006
x City of San Luis Obispo	San Luis Obispo Multi-Modal Center	Transit	PA-05-04	14-Jul-05	\$1,006,968							
x City of San Luis Obispo	San Luis Obispo Multi-Modal Center				\$967,000	1030	MBFP-97-03	6-May-98	\$967,000	\$967,000	\$0	75Y524 A/2
x City of San Luis Obispo	San Luis Obispo Multi-Modal Center				\$39,968	1030A	G15-95-05	14-Apr-97	\$39,968	\$39,968	\$0	75Y524 A/1
Transit Total:					\$2,386,968				\$2,386,968	\$2,386,968	\$0	
x SLO COG & Caltrans	San Luis Obispo Rail Layover Facility	Rail	PA-96-10	1-May-96	\$117,462	1027	BFA-95-13	1-May-96	\$117,462	\$117,462	\$0	75X999
x City of Grover Beach	Grover Beach Multi-Modal Rail Station	Rail	PA-93-50	15-Dec-93	\$1,115,000							
City of Grover Beach	Grover Beach Multi-Modal Rail Station				\$1,099,000	1028	MBFP-95-03	27-Mar-96	\$1,099,000	\$1,099,000	\$0	75Y341
City of Grover Beach	Grover Beach Multi-Modal Rail Station				\$16,000	1028A	G-93-04	22-Jun-94	\$16,000	\$16,000	\$0	75A13
x City of Paso Robles	Paso Robles Multi-Modal Rail Station	Rail	PA-93-51	15-Dec-93	\$1,800,000							
City of Paso de Robles	Paso Robles Multi-Modal Rail Station				\$1,710,000	1029	BFP-95-27	18-Oct-95	\$1,710,000	\$1,710,000	\$0	75Y043
City of Paso de Robles	Paso Robles Multi-Modal Rail Station				\$90,000	1029A	G-93-04	22-Jun-94	\$90,000	\$90,000	\$0	75A10
x SLOCOG	Paso Robles Station Platform Edge & Tiles	Rail	PA-09-09	10-Dec-09	\$23,900	2276	BFP-09-03	8-Apr-10	\$23,900	\$0	\$23,900	NO FTA
Rail Total:					\$3,056,362				\$3,056,362	\$3,032,462	\$23,900	
x City of Pismo Beach	3.8 miles of Class II bikeway-Price St & Shell Beach	Bike	PA-94-21	19-Oct-94	\$90,103	1000	BFP-93-59	15-Dec-93	\$90,103	\$90,103	\$0	P116B-3-3
x SLO County	.4 mile Class II along South Bay Blvd	Bike	PA-94-22	19-Oct-94	\$450,000							
x SLO County	.4 mile Class II along South Bay Blvd				\$427,500	1013	BFP-95-35	1-May-96	\$427,500	\$427,500	\$0	P116B327A1
x SLO County	.4 mile Class II along South Bay Blvd				\$22,500	1013A	G6-95-05	20-Oct-95	\$22,500	\$22,500	\$0	P116B-3-27
x City of Arroyo Grande	3.2 miles of Class II on Fair Oaks Ave and Class II	Bike	PA-94-22	19-Oct-94	\$206,410	1002	BFP-94-78	7-Jun-95	\$206,410	\$206,410	\$0	P116B-3-24
x City of Atascadero	2.6 miles Class II on Traffic Way	Bike	PA-94-22	19-Oct-94	\$100,000	1003	BFP-94-58	23-Feb-95	\$100,000	\$100,000	\$0	P116B-3-19
x City of Atascadero	6 miles Class II on El Camino Real	Bike	PA-94-22	19-Oct-94	\$375,000	1004	BFP-94-58	23-Feb-95	\$375,000	\$375,000	\$0	P116B-3-20
x City of Grover Beach	1.5 miles Class II parallel to Grover Beach	Bike	PA-94-22	19-Oct-94	\$182,548	1005	BFP-93-35	16-Nov-93	\$182,548	\$182,548	\$0	P116B-3-1
x City of Morro Bay	1.4 miles Class II South Bay Blvd.	Bike	PA-94-22	19-Oct-94	\$300,000							
x City of Morro Bay	1.4 miles Class II South Bay Blvd.				\$285,000	1006	BFP-95-29	18-Oct-95	\$285,000	\$285,000	\$0	P116B326A1
x City of Morro Bay	1.4 miles Class II South Bay Blvd.				\$15,000	1006A	G1-95-05	8-Aug-95	\$15,000	\$15,000	\$0	P116B-3-26
x City of Morro Bay	.6 mi Class I on Main St fr Rte 41-Quintana Rd.	Bike	PA-94-22	19-Oct-94	\$317,512	1007	BFP-97-24	17-Feb-98	\$317,512	\$317,512	\$0	P116B-3-43
x SLO County	Rehab 1 mile Class II on Higuera Street	Bike	PA-94-22	19-Oct-94	\$58,000	1033	BFP-94-67	30-Mar-95	\$58,000	\$58,000	\$0	P116B-3-22
x City of Paso Robles	.75 mi Class I & II Creston Rd to S River Rd	Bike	PA-96-18	11-Jul-96	\$90,000							
x City of Paso Robles	.75 mi Class I & II Creston Rd to S River Rd				\$85,500	1008	BFP-96-03	11-Jul-96	\$85,500	\$85,500	\$0	P116B329A1
x City of Paso Robles	.75 mi Class I & II Creston Rd to S River Rd				\$4,500	1008A	G7-95-05	20-Oct-95	\$4,500	\$4,500	\$0	P116B-3-29
x City of San Luis Obispo	bicycle bridge over SP Railroad (Jennifer St)	Bike	PA-97-09	2-Apr-97	\$639,538							
x City of San Luis Obispo	bicycle bridge over SP Railroad				\$489,538	1010A	BFP-95-54	1-May-96	\$489,538	\$489,538	\$0	P116B-3-33
x City of San Luis Obispo	bicycle bridge over SP Railroad				\$150,000	1011	BFA-96-23	2-Apr-97	\$150,000	\$150,000	\$0	P116B333A1
x San Luis Obispo County	4 miles of Class II bikeway along O'Connor Way	Bike	PA-97-14	1-May-97	\$422,663							
x San Luis Obispo County	4 miles of Class II bikeway along O'Connor Way				\$400,000	1001	BFA-96-29	1-May-97	\$400,000	\$400,000	\$0	P116B-3-5
x San Luis Obispo County	4 miles of Class II bikeway along O'Connor Way				\$22,663	1001	BFA-96-29	1-May-97	\$22,663	\$22,663	\$0	P116B3-5 A1

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 NON-URBAN COUNTY PROGRAM**

* As of: **30-Jun-10**

COUNTY Recipient	Application Description	Mode	Project Application			PPNO	Resolution	Approval	Amount	Allocation Expended *	Balance	FTA #
			PA #	Approval	Amount							
x SLO County	1.5 miles Class II on Tank Farm Rd	Bike	PA-98-12	15-Jul-98	\$212,867	1012	BFA-98-01	15-Jul-98	\$212,867	\$212,867	\$0	P116B-3-39
x SLO County	1.7 miles Class II-South Bay Blvd in Los Osos	Bike	PA-98-12	15-Jul-98	\$120,000							
x SLO County	1.7 miles Class II-South Bay Blvd in Los Osos				\$63,000	1031A	BFP-94-50	30-Nov-94	\$63,000	\$63,000	\$0	P116B-3-17
x SLO County	1.7 miles Class II-South Bay Blvd in Los Osos				\$42,000	1031	BFP-98-06	15-Jul-98	\$42,000	\$42,000	\$0	P116B-3-45
x SLO County	1.7 miles Class II-South Bay Blvd in Los Osos				\$15,000	1031	BFP-98-06	15-Jul-98	\$15,000	\$15,000	\$0	P116B-3-45
x SLO County	1 mile Class II on Orcutt Rd	Bike	PA-98-12	1-May-97	\$318,470							
x SLO County	1 mile Class II on Orcutt Rd				\$220,000	1011	BFA-98-02	15-Jul-98	\$220,000	\$220,000	\$0	P116B-3-15
x SLO County	1 mile Class II on Orcutt Rd				\$21,337	1011	BFA-98-02	15-Jul-98	\$21,337	\$21,337	\$0	P116B315A1
x SLO County	1 mile Class II on Orcutt Rd				\$77,133	1011	BFA-98-02	15-Jul-98	\$77,133	\$77,133	\$0	P116B315A2
x SLO County	.25 mile Class II- 11th Street in Los Osos	Bike	PA-99-03	17-Feb-99	\$31,486	1032A	BFA-98-09	17-Feb-99	\$31,486	\$31,486	\$0	P116B-3-23
SLO County	Ontario Road Bikeway	Bike	PA-99-03	17-Feb-99	\$7,514	1034	BFP-98-20	17-Feb-99	\$7,514	\$7,514	\$0	P116B-3-49
SLO COG	Class II-Rt 1 and Assoc Streets in SLO County	Bike	PA-99-16	15-Jul-99	\$24,613	1025A	BFA-00-04	28-Sep-00	\$24,613	\$24,613	\$0	P116B-3-38
City of Morro Bay	Class I-PC Bike Rte to Morro Bay H.S.	Bike	PA-99-16	15-Jul-99	\$95,387	1025	BFP-00-04	28-Sep-00	\$95,387	\$95,387	\$0	P116B-3-60
SLO County	16th Street Bike Lanes, San Miguel	Bike	PA-99-20	29-Sep-99	\$10,000	2063	BFP-99-06	29-Sep-99	\$10,000	\$10,000	\$0	P116B-3-55
x City of Arroyo Grande	Paulding Middle School Bikeway - Phase I, II, III	Bike	PA-01-08	6-Jun-01	\$195,030							
City of Arroyo Grande	II on Huasna, Arroyo Grande Ck bridg, III to HS				\$11,100	1015	BFP-98-27	5-May-99	\$11,100	\$11,100	\$0	P116B-3-52
City of Arroyo Grande	II on Huasna, Arroyo Grande Ck bridg, III to HS				\$183,930	1015A	BFA-00-12	6-Jun-01	\$183,930	\$183,930	\$0	P116B3-52 A1
City of Cambria	Cambria Crosstown Trail in Cambria	Bike	PA-03-01	3-Apr-03	\$27,730	1235	BFP-03-01	14-Aug-03	\$27,730	\$27,730	\$0	P116B-3-62
x SLO County	Avila Bikeway Project	Bike	PA-05-04	14-Jul-05	\$347,633	0016K	BFA-05-01	14-Jul-05	\$347,633	\$347,633	\$0	P116B-3-2
x SLO County	Class II in Shandon on 1st St fr Rt 41-San Juan St	Bike	PA-05-04	14-Jul-05	\$56,704	8040	BFA-05-01	15-Jul-98	\$56,704	\$56,704	\$0	P116B-3-44
Bike Total:					\$4,679,208				\$4,679,208	\$4,679,208	\$0	
					\$10,122,538				\$10,122,538	\$10,098,638	\$23,900	
County Total:	Total Appropriation: \$10,122,538		To Be Programmed:		\$0		To Be Allocated:		\$0			
SHASTA												
Redding Bus Authority	RABA Transit Capital Program	Transit	PA-00-22	28-Sep-00	\$6,853,766							
Redding Bus Authority	Transit Vehicles,Fare Boxes,Radio System			A	\$2,510,000	2513A	BFP-93-54	1-Dec-93	\$2,510,000	\$2,510,000	\$0	STP93-009
Redding Bus Authority	Shasta Co. Transit Capital Program			B	\$631,161	2513B	BFA-98-16	8-Jun-99	\$631,161	\$631,161	\$0	STP93009A1
Redding Bus Authority	Shasta Co. Transit Capital Program			C	\$673,000	2513C	BFP-96-20	12-Dec-96	\$673,000	\$673,000	\$0	STP93009A2
Redding Bus Authority	Remaining Three 37-passenger buses			D	\$786,821	2513D	BFA-00-03	28-Sep-00	\$786,821	\$786,821	\$0	STP93009A3
Redding Bus Authority	Mount Shasta Mall Transit Center			E	\$104,000	2513E	BFP-98-08	19-Aug-98	\$104,000	\$104,000	\$0	STP93009A4
Redding Bus Authority	Bus Stop Signs, Pullouts, Shelters			F	\$78,436	2513F	BFA-00-03	28-Sep-00	\$78,436	\$78,436	\$0	O2A0273
Redding Bus Authority	Construct Maintenance Facility			G	\$1,914,706	2513G	BFP-98-30	8-Jun-99	\$1,914,706	\$1,914,706	(\$0)	O2A0284
Redding Bus Authority	Bus Shelter Project			G	\$6,899	2513H	BFA-04-01	4-Aug-04	\$6,899	\$6,899	\$0	O2A0164-01
Redding Bus Authority	Vehicle Wash & Fare Retrieval Facility				\$148,743	2177	BFP-00-04	28-Sep-00	\$148,743	\$148,743	\$0	O2A0389
Transit Total:					\$6,853,766				\$6,853,766	\$6,853,766	(\$0)	
County Total:	Total Appropriation: \$6,853,766		To Be Programmed:		\$0		To Be Allocated:		\$0			
SIERRA												
x County of Sierra	Pedestrian Facility	Transit	PA-92-17	13-Sep-94	\$154,661	0801	BFP-93-2	9-Jul-93	\$154,661	\$154,661	\$0	STP93-001
Transit Total:					\$154,661				\$154,661	\$154,661	\$0	
County Total:	Total Appropriation: \$154,661		To Be Programmed:		\$0		To Be Allocated:		\$0			
SISKIYOU												
x City of Dorris	One 8-Passenger Minivan & Ped Facility	Transit	PA-95-09	2-May-95	\$123,103							
P City of Dorris	Pedestrian Facility				\$93,043	2502	BFP-94-70	2-May-95	\$93,043	\$93,043	\$0	O2G683
P City of Dorris	Transit Vehicle - 8-Passenger Minivan				\$30,060	2502A	BFP-93-27	13-Oct-93	\$30,060	\$30,060	\$0	STP93-007
x City of Yreka	Pedestrian Facility - Oberlin Road	Transit	PA-96-07	1-May-96	\$327,008	2506	BFA-95-12	8-Sep-93	\$327,008	\$327,008	\$0	STP93-006
x City of Weed	Pedestrian Facility	Transit	PA-93-32	5-Aug-93	\$29,000	2514	BFP-95-05	13-Jul-95	\$29,000	\$29,000	\$0	O2G773 A/1
x City of Weed	Pedestrian Walkway (Phase II)	Transit	PA-96-07	1-May-96	\$105,623	2521	BFP-95-51	1-May-96	\$105,623	\$105,623	\$0	O2G773
x City of Dunsmuir	Three Pedestrian Sidewalks	Transit	PA-95-16	18-Oct-95	\$106,625	2521A	BFP-95-39	17-Jan-96	\$106,625	\$106,619	\$6	O2G711
x County of Siskiyou	Two 37-45 Passenger Transit Buses	Transit	PA-95-19	28-Nov-95	\$330,000	2521B	BFP-95-33	28-Nov-95	\$330,000	\$330,000	\$0	O2G712
x City of Yreka	One Lift-equipped 14-Passenger Bus	Transit	PA-96-04	22-Feb-96	\$51,750	2521C	BFP-96-10	19-Sep-96	\$51,750	\$51,750	\$0	O2A0010

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 NON-URBAN COUNTY PROGRAM**

* As of: **30-Jun-10**

COUNTY Recipient	Application Description	Mode	Project Application			PPNO	Resolution	Approval	Amount	Allocation Expended *	Balance	FTA #	
			PA #	Approval	Amount								
County of Siskiyou	Rehab Four Transit Vehicles	Transit	PA-99-12	8-Jun-99	\$123,086	2116	BFP-98-30	8-Jun-99	\$123,080	\$123,080	\$0	02A0286	
City of Dorris	Pedestrian Walkway - 3rd Street	Transit	PA-99-12	8-Jun-99	\$125,000	2117	BFP-98-30	8-Jun-99	\$125,000	\$125,000	\$0	02A0285	
City of Yreka	Pedestrian Walkway - Oregon Street	Transit	PA-99-12	8-Jun-99	\$210,000	2118	BFP-98-30	8-Jun-99	\$210,000	\$210,000	\$0	02A0287	
City of Tulelake	Pedestrian Walkway - various sidewalks	Transit	PA-05-03	14-Jul-05	\$176,739	2163	BFA-05-01	14-Jul-05	\$176,739	\$176,739	\$0	02A0364	
County of Siskiyou	Vehicle Acquisition	Transit	PA-05-03	14-Jul-05	\$13,255	2412	BFP-05-01	14-Jul-05	\$13,255	\$13,255	\$0	02A0168-01	
City of Montague	Pedestrian Walkway - Montague	Transit	PA-99-17	15-Jul-99	\$36,000	2166	BFP-99-15	11-May-00	\$36,000	\$36,000	\$0	02A0361	
City of Dunsuir	Pedestrian Walkway	Transit	PA-99-17	15-Jul-99	\$50,000	2169	BFP-99-16	15-Jun-00	\$50,000	\$50,000	\$0	02A0366	
City of Mt. Shasta	Pine and Alma Streets Sidewalk Improvement	Transit	PA-01-07	2-May-01	\$140,000	2258	BFP-00-13	2-May-01	\$140,000	\$140,000	\$0	02A0088-01	
Transit Total:					\$1,947,189				\$1,947,183	\$1,947,177	\$6		
x Mt. Shasta & Siskiyou	McCloud Railroad R/W Acq. - Preliminary	Rail	PA-99-12	8-Jun-99	\$81,914	2522	BFA-98-14	8-Jun-99	\$81,914	\$81,914	\$0	02A01	
Rail Total:					\$81,914				\$81,914	\$81,914	\$0		
					\$2,029,103				\$2,029,097	\$2,029,091	\$6		
County Total:			Total Appropriation: \$2,029,103			To Be Programmed:			\$0	To Be Allocated:			\$6
SUTTER													
x Yuba-Sutter Transit Au	Bus Stop Improvements	Transit	PA-92-18	10-Dec-92	\$15,000	0802	BFP-93-98	1-Jun-94	\$15,000	\$15,000	\$0	STP94-014	
x Yuba-Sutter Transit Au	One 3-5 Passenger Paratransit Van	Transit	PA-92-18	10-Dec-92	\$35,000	0803	BFP-92-21	1-Feb-93	\$35,000	\$35,000	\$0	64U958	
x Yuba-Sutter Transit Au	Used 45-49 Passenger Commuter Buses	Transit	PA-92-18	10-Dec-92	\$250,000	0804	BFP-92-21	1-Feb-93	\$250,000	\$250,000	\$0	64U958	
x City of Live Oak	One Pedestrian Facility in City of Live Oak	Transit	PA-93-25	9-Jul-93	\$140,000	0807	BFP-94-69	2-May-95	\$140,000	\$140,000	\$0	64-X591	
x City of Yuba	Sidewalk Infill and Curb Ramps Project	Transit	PA-97-22	30-Oct-97	\$129,000	0805	BFP-98-18	14-Jan-99	\$129,000	\$129,000	\$0	03A0395	
Transit Total:					\$569,000				\$569,000	\$569,000	\$0		
x City of Live Oak	.5 mile Class II on Four City Streets	Bike	PA-94-22	19-Oct-94	\$100,000	0823	BFP-94-06	7-Jul-94	\$100,000	\$100,000	\$0	P116B-3-11	
x City of Yuba City	4 miles Class I along Feather River Levee	Bike	PA-96-14	5-Jun-96	\$927,000	0825	BFP-95-58	5-Jun-96	\$927,000	\$927,000	\$0	P116B-3-35	
x City of Yuba City	Connect bikeway at Lynn Way to Class I facility	Bike	PA-96-14	5-Jun-96	\$160,000	0826	BFP-95-58	5-Jun-96	\$160,000	\$160,000	\$0	P116B-3-35	
County of Sutter	Purch UPRR R/W, 4.67 mi class I, 3 mi Class II	Bike	PA-00-05	30-Mar-00	\$1,246,566								
County of Sutter	Purchase Right of Way (partial)				\$420,000	0824A	BFP-98-09	19-Aug-98	\$420,000	\$420,000	\$0	P116B-3-46	
County of Sutter	4.67 mi class I, 3 mi Class II				\$826,566	0824	BFA-01-08	4-Apr-02	\$826,566	\$826,566	\$0	P116B357A1	
Bike Total:					\$2,433,566				\$2,433,566	\$2,433,566	\$0		
					\$3,002,566				\$3,002,566	\$3,002,566	\$0		
County Total:			Total Appropriation: \$3,002,566			To Be Programmed:			\$0	To Be Allocated:			\$0
TEHAMA													
x City of Red Bluff	Pedestrian Facility	Transit	PA-93-07	24-Feb-93	\$137,000	2503	BFP-93-13	1-Aug-93	\$137,000	\$137,000	\$0	STP93-003	
x City of Red Bluff	Pedestrian Facility	Transit	PA-93-07	24-Feb-93	\$86,600	2504	BFP-93-13	1-Aug-93	\$86,600	\$86,600	\$0	STP93-003	
x City of Corning	Transp Center & Park and Bus Facility	Transit	PA-96-05	27-Mar-96	\$865,947	2515	BFP-95-41	22-Feb-96	\$865,947	\$865,947	\$0	02G744	
x City of Red Bluff	Bus and Ride Facility w/Pedestrian Walkway	Transit	PA-00-02	23-Feb-00	\$500,000								
City of Red Bluff	Bus and Ride Facility w/Ped Walkway (PE & R/W)				\$195,305	2507	BFA-02-01	7-Nov-02	\$195,305	\$195,305	\$0	02A0332	
City of Red Bluff	Bus and Ride Facility w/Pedestrian Walkway				\$304,695	2507	BFP-02-02	7-Nov-02	\$304,695	\$304,695	\$0	02A0116	
x County of Tehama	7-Shelters / 4-buses(25-35p) / 1-bus(20-30p)	Transit	PA-05-02	14-Jul-05	\$653,504								
	Three 25-35 Pass Long-Haul Transit Buses				\$378,683	2509A	BFA-98-15	8-Jun-99	\$378,683	\$378,683	\$0	02G710	
	Three 16-24 Passenger Transit Buses (Match to fed)				\$213,317	2509	BFA-05-01	14-Jul-05	\$213,317	\$213,317	\$0	02A0369	
	1-bus(20-30p)				\$61,504	2510	BFP-98-30	8-Jun-99	\$61,504	\$61,504	\$0	02A0283	
County of Tehama	Transit Vehicle Purchase	Transit	PA-05-05	18-Aug-05	\$70,111	2226	MFP-05-04	18-Aug-05	\$70,111	\$70,111	\$0	02A0169-01	
Transit Total:					\$2,313,162				\$2,313,162	\$2,313,162	\$0		
County Total:			Total Appropriation: \$2,313,162			To Be Programmed:			\$0	To Be Allocated:			\$0

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 NON-URBAN COUNTY PROGRAM**

* As of: **30-Jun-10**

COUNTY Recipient	Application Description	Mode	PA #	Project Approval	Application Amount	PPNO	Resolution	Approval	Amount	Allocation Expended *	Balance	FTA #
TRINITY												
County of Trinity	One 15-pass; Two 21-28 pass; Park&Ride Lot	Transit	PA-00-09	11-May-00	\$210,000							
County of Trinity	One of One 15-Passenger Van				\$43,782	2519A	BFA-96-26	1-May-97	\$43,782	\$43,782	\$0	01V121
County of Trinity	Two of Three Paratransit Vehicles				\$110,181	2519B	BFA-99-08	11-May-00	\$110,181	\$110,181	\$0	02A0095
County of Trinity	Hayfork Park and Ride Facility (PS&E + R/W)				\$2,347	2165	BFA-02-01	26-Jun-03	\$2,347	\$2,347	\$0	02A0363
County of Trinity	Weaverville Pedestrian Walkway Improvements				\$53,690	3163	BFP-03-03	26-Feb-04	\$53,690	\$53,690	\$0	02A0163-01
Transit Total:					\$210,000				\$210,000	\$210,000	\$0	
x Trinity County	.5 mi in Jcnctn City; .5 mi in Hayfork of Class II	Bike	PA-97-06	5-Mar-97	\$398,903							
x Trinity County	.5 mi in Jcnctn City; .5 mi in Hayfork of Class II				\$256,903	2501	BFP-94-59	23-Feb-95	\$256,903	\$256,903	\$0	P116B-3-21
x Trinity County	.5 mi in Jcnctn City; .5 mi in Hayfork of Class II				\$142,000	2501	BFA-96-18	5-Mar-97	\$142,000	\$142,000	\$0	P116B321A1
Bike Total:					\$398,903				\$398,903	\$398,903	\$0	
					\$608,903				\$608,903	\$608,903	\$0	
County Total:					Total Appropriation: \$608,903	To Be Programmed:		To Be Allocated:	\$0			
TUOLUMNE												
x Tuolumne Co BOS	Sixteen 8-15 Paratransit Vans	Transit	PA-93-15	13-Sep-94	\$940,000							
Tuolumne County BOS	Four of Sixteen 8-15 Paratransit Vans				\$267,000	6615	BFP-98-24	30-Mar-99	\$267,000	\$267,000	\$0	10A0224
Tuolumne County BOS	Six of Sixteen 8-15 Paratransit Vans				\$301,262	6615A	BFA-96-16	29-Jan-97	\$301,262	\$301,262	\$0	STP94-004
Tuolumne County BOS	Two of Sixteen 8-15; Four 16-14 Pass				\$371,738	6615B	BFP-96-24	29-Jan-97	\$371,738	\$371,738	\$0	10A0025
City of Sonora	Mono Way Pedestrian Facility	Transit	PA-00-04	30-Mar-00	\$769,000	6619	BFP-99-14	30-Mar-00	\$769,000	\$769,000	\$0	10A0312
Tuolumne C&C APC	Jamestown Pedestrian Facilities	Transit	PA-00-16	15-Jun-00	\$364,500	6617	BFP-00-02	20-Jul-00	\$364,500	\$364,500	\$0	10A0333
Tuolumne C&C APC	Ferretti Road Pedestrian Facility	Transit	PA-00-16	15-Jun-00	\$185,172	6618	BFP-00-02	20-Jul-00	\$185,172	\$185,172	\$0	10A0332
Transit Total:					\$2,258,672				\$2,258,672	\$2,258,672	\$0	
					\$2,258,672				\$2,258,672	\$2,258,672	\$0	
County Total:					Total Appropriation: \$2,258,672	To Be Programmed:		To Be Allocated:	\$0			
YUBA												
x Yuba-Sutter Transit Au	Used 45-49 Passenger Commuter Buses	Transit	PA-92-18	10-Dec-92	\$270,000	0804A	BFP-92-21	1-Feb-93	\$270,000	\$270,000	\$0	64U958
Transit Total:					\$270,000				\$270,000	\$270,000	\$0	
x City of Marysville	6 mi Class I & 2 mi Class II - Marysville levees	Bike	PA-94-21	19-Oct-94	\$582,377	0813	BFP-94-07	7-Jul-94	\$582,377	\$582,377	\$0	P116B-3-10
x City of Wheatland	.28 mile Class III on State Rte 65	Bike	PA-95-15	19-Sep-95	\$48,600	0827	BFP-95-24	19-Sep-95	\$48,600	\$48,600	\$0	P116B-3-25
x Yuba County	13 miles Class I & II bikeways	Bike	PA-93-34	8-Sep-93	\$1,813,195	0839	BFP-93-76	1-Mar-94	\$1,813,195	\$1,813,192	\$3	P116B-3-8
Bike Total:					\$2,444,172				\$2,444,172	\$2,444,169	\$3	
					\$2,714,172				\$2,714,172	\$2,714,169	\$3	
County Total:					Total Appropriation: \$2,714,172	To Be Programmed:		To Be Allocated:	\$0			

Transit Programmed:	\$47,475,693	of Transit Allocated:	\$47,475,687	\$47,475,560	\$77
Rail Programmed:	\$5,917,200	of Rail Allocated:	\$5,917,200	\$5,892,899	\$24,301
Bike Programmed:	\$19,595,328	of Bike Allocated:	\$19,595,328	\$19,535,183	\$60,146
Total Programmed:	\$72,988,221	of Total Allocated:	\$72,988,215	\$72,903,642	\$84,523
Total Appropriated:	\$73,000,000				
Total To Be Programmed:	\$11,779				

CALIFORNIA TRANSPORTATION COMMISSION
COMPETITIVE WATERBORNE FERRY (PUC 99651), VALLEJO FERRY (PUC 99646),
STATE MUSEUM OF RAILROAD TECHNOLOGY (PUC 99648), AND ADMINISTRATION (PUC 99652)

* As of: **30-Jun-10**

Applicant	Application Description	Project Application						Allocation		Balance	FTA #
		PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *		

Competitive Waterborne Ferry (PUC 99651)

GGBHT Dist.	Ferry Vessel	PA-94-13	1-Jun-94	\$702,000	8030	MBFP-95-02	27-Mar-96	\$702,000	\$702,000	\$0	DMT04A43
Waterborne ferry project	1991-92 funding	PA-96-23	28-Aug-96	\$10,271,735							
City of Alameda	Alameda/Oakland Ferry Vessel			\$2,500,000	8027	BFP-91-20	10-Apr-92	\$2,500,000	\$2,500,000	\$0	64T342
City of Alameda	Shoreline Protection Project			\$462,735	8026	BFA-96-08	16-Oct-96	\$462,735	\$462,735	\$0	64T351
City of Avalon	Repair Terminal & Dock			\$1,500,000	6809	BFP-91-25	12-Jun-92	\$1,500,000	\$1,500,000	\$0	64T557
Port of San Francisco	SF Dwtn Ferry Terminal	PA-97-54		\$5,809,000							
Port of San Francisco	Pier 1/2 Improvements			\$977,388	8035A	BFP-93-10	5-Aug-93	\$977,388	\$977,388	\$0	DMT04A27
Port of San Francisco	Pier 1/2 Improvements			\$4,831,612	8035	BFP-99-03	19-Aug-99	\$4,831,612	\$4,831,592	\$20	04A0492
			Totals:	\$10,973,735				\$10,973,735	\$10,973,715	\$20	
Town of Tiburon	Dock Access/Safety Improvmts	PA-00-18	20-Jul-00	\$710,000							
Town of Tiburon	Dock Access/Safety (PS&E)			\$35,000	8033	G28-95-05	5-Dec-00	\$35,000	\$35,000	\$0	04A1279
Town of Tiburon	Dock Access/Safety (CON)			\$675,000	8033	BFA-01-02	3-Oct-01	\$675,000	\$675,000	\$0	04A1279
Waterborne ferry project	1992-93 funding	PA-05-17	18-Aug-05	\$8,286,915							
City of Alameda	Alameda/Oakland Ferry Vessel			\$1,102,491	8028	BFA-96-09	13-Oct-93	\$1,102,491	\$1,102,490	\$1	64T342
City of Alameda	Main St. Barge Rehabilitation			\$227,103	8024	BFA-05-07	18-Aug-05	\$203,329	\$203,329	(\$0)	DMT04A35
City of Alameda	Main St. Barge Rehabilitation				8024	BFA-96-10	16-Oct-96	\$23,774	\$23,774	\$0	04A0059
City of Sausalito	Sausalito Terminal Upgrade			\$600,000	8034	BFA-97-03	13-Aug-97	\$600,000	\$600,000	\$0	DMT04A37
LACMTA	Catalina Terminal/Prkng Imprv			\$1,273,361	6816	BFA-05-07	18-Aug-05	\$1,273,361	\$1,273,361	\$0	64X590
GGBHT Dist.	Larkspur Ferry Access Improv			\$49,140	8032	BFA-05-07	18-Aug-05	\$49,140	\$49,140	(\$0)	DMT04A41
Port of San Francisco	SF Dwtn Ferry Terminal			\$2,723,184	8036	BFP-99-03	19-Aug-99	\$2,723,184	\$2,723,184	\$0	04A0492
Port of Oakland	Oakland Terminal Imprvmts			\$406,127	8029	BFP-97-04	8-Jul-97	\$406,127	\$406,127	\$0	04A0266
City of Alameda	East End Ferry Vessel			\$1,098,820	8025	BFA-05-07	18-Aug-05	\$1,098,820	\$1,098,820	\$0	04A28
GGBHT Dist.	Ferry Vessel			\$806,689	8031	MBFP-95-02	27-Mar-96	\$806,689	\$806,689	\$0	DMT04A43
			Totals:	\$8,996,915				\$8,996,915	\$8,996,915	\$0	
PUC 99651 - Total Competitive Waterborne Program:				\$19,970,650				\$19,970,650	\$19,970,630	\$20	
Total Appropriation: \$20,000,000		To Be Programmed:		\$29,350		To Be Allocated:		\$29,350			

Vallejo Waterborne Ferry (PUC 99646)

Vallejo	Ferry Vessel & Rehabilitation	PA-96-24	28-Aug-96	\$3,636,876	6620	BFA-96-07	16-Oct-96	\$3,636,876	\$3,636,876	\$0	WFP93-003
Vallejo	Ferry Demo Project-Phase I	PA-96-28	19-Sep-96	\$2,975,201	6600	BFA-96-06	16-Oct-96	\$2,975,201	\$2,975,201	\$0	WFP93-002
Vallejo	Ferry Demo Project-Phase II	PA-01-01	18-Jan-01	\$1,347,331	8042	BFA-00-08	18-Jan-01	\$1,347,331	\$1,347,331	(\$0)	04A0128
Vallejo	Jet Cat Vessel Rehabilitation	PA-01-02	18-Jan-01	\$750,000	2267	BFP-00-08	18-Jan-01	\$750,000	\$750,000	\$0	04A1333
Vallejo	Baylink Ferry Mtce Facility	PA-98-07	17-Feb-98	\$287,751	8045	BFA-03-02	13-May-04	\$287,751	\$287,751	(\$0)	04A0569
Vallejo	Ferry / Permanent Fueling Facility	PA-09-02	14-May-09	\$1,002,841							
Vallejo	Low Emission Ferry			\$397,509	7503	BFA-09-01	9-Jul-09	\$397,509	\$397,509	(\$0)	04A0062-03
Vallejo	Baylink Ferry Mtce Facility			\$109,000	2261	BFP-03-05	17-Jun-04	\$109,000	\$109,000	\$0	04A0062-04
Vallejo	Baylink Ferry Fueling Facility			\$496,332	2261	BFP-09-06	20-May-10	\$496,331	\$0	\$496,331	NO FTA
PUC 99646 - Vallejo Waterborne Program:				\$10,000,000				\$9,999,999	\$9,503,668	\$496,331	
Total Appropriation: \$10,000,000		To Be Programmed:		\$0		To Be Allocated:		\$1			

STATE MUSEUM OF RAILROAD TECHNOLOGY (PUC 99648), AND ADMINISTRATION (PUC 99652)											
										* As of:	30-Jun-10
		Project Application					Allocation				
Applicant	Application Description	PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	Balance	FTA #
Department of Parks and Rec - State Museum (PUC 99648)											
State Museum of Railroad Technology		PA-09-08	10-Dec-09	\$5,000,000							
DP&R	Rehab Historic Boiler Shop - PA&ED			\$516,700	1660	BFP-09-03	8-Apr-10	\$516,700	\$0	\$516,700	NO FTA
DP&R	Rehab Historic Boiler Shop - PS&E			\$1,028,700	1660	BFP-09-09	30-Jun-10	\$1,028,700	\$0	\$1,028,700	NO FTA
DP&R	Rehab Historic Boiler Shop - CON			\$3,454,600	1660						
PUC 99648 - State Railroad Museum:				\$5,000,000				\$1,545,400	\$0	\$1,545,400	
Total Appropriation: \$5,000,000				To Be Programmed:	\$0	To Be Allocated:		\$3,454,600			
Program Administration (PUC 99652)											
Caltrans/California Transportation Commission				\$10,000,000				\$10,000,000	\$9,838,806	\$161,194	

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 BICYCLE PROGRAM (PUC 99650)**

* As of: **30-Jun-10**

Recipient	Application Description	No.	Project Application				Allocation					
			PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	Balance	FTA #
FY 91/92 Competitive Bicycle Program (PUC 99650)												
City of Simi Valley (Rancho)	Arroyo Simi Bicycle Path, Class I Bicycle Improv	1	PA-92-05	19-Feb-92	\$478,000		BFP-92-06	10-Sep-92	\$478,000	\$478,000	\$0	53U183
City of Santa Cruz	Bay Dr. Bicycle Detection	2	PA-92-05	19-Feb-92	\$40,000		BFP-92-14	20-Jan-93	\$40,000	\$40,000	\$0	53U533
San Benito COG	Sunnyslope Rd. Class II Bikeway	3	PA-92-05	19-Feb-92	\$21,000		BFP-92-14	20-Jan-93	\$21,000	\$21,000	\$0	53U534
City of San Francisco	Commuter Bikeways/Street Improv.	4	PA-96-22	28-Aug-96	\$211,214	8012	BFP-92-22	24-Feb-93	\$211,214	\$211,214	\$0	44U683
Santa Cruz County	Soquel Dr. Bike Lane, Class II	5	PA-92-05	19-Feb-92	\$90,000	8006	BFP-92-22	24-Feb-93	\$90,000	\$90,000	\$0	44U680
Santa Cruz County	Chanticleer Ave Bike Lane, Class II	6	PA-97-03	29-Jan-97	\$149,275	8009	BFP-92-22	24-Feb-93	\$149,275	\$149,275	\$0	44U679
Yuba City/Sutter Co.	5th St. Bridge Bikeway, Class I	7	PA-92-05	19-Feb-92	\$690,000	0800	BFP-92-33	5-May-93	\$690,000	\$690,000	\$0	P116B-5
Santa Barbara County	Countywide Commuter Bikeway/Lockers	8	PA-92-05	19-Feb-92	\$446,600	1017	BFP-92-22	24-Feb-93	\$446,600	\$446,600	\$0	44U681
Southern CA RTD	Blue Line Bicycle Parking	9	PA-97-03	29-Jan-97	\$39,300	6817	BFP-92-22	24-Feb-93	\$39,300	\$39,301	(\$1)	44U678
Alameda	Bay Farm Island Bike Bridge - Class I	10	PA-92-05	19-Feb-92	\$1,000,000	8007	BFP-92-22	24-Feb-93	\$1,000,000	\$1,000,000	\$0	44U677
County of Sonoma	Sebastopol Commuter Bikeway, Class I, II	11	PA-92-05	19-Feb-92	\$200,000		BFP-92-28	5-May-93	\$200,000	\$200,000	\$0	P116B-1
Santa Cruz MTD	Bus Bike Racks	12	PA-92-05	19-Feb-92	\$36,000	8000	BFP-92-22	24-Feb-93	\$36,000	\$36,000	\$0	44U682
Santa Cruz County	McGregor Dr. Bike Lanes, Class II	13	PA-92-05	19-Feb-92	\$136,350		BFP-92-28	5-May-93	\$136,350	\$136,350	\$0	P116B-2
City of Santa Clarita	Santa Clarita River Bike Trail, Class I	14	PA-92-05	19-Feb-92	\$800,000		BFP-92-28	5-May-93	\$800,000	\$800,000	\$0	P116B-4
Contra Costa County	Delta De Anza Trail Class I	15	PA-92-05	19-Feb-92	\$300,000		BFP-92-28	5-May-93	\$300,000	\$300,000	\$0	P116B-3
City of Los Angeles	Railroad Crossing Bikeway Improv.	16	PA-92-05	19-Feb-92	\$100,000	6803	BFP-92-33	5-May-93	\$100,000	\$100,000	(\$0)	P116B-21
City of Los Angeles	Plummer Street Bike Lanes Class II	17	PA-92-05	19-Feb-92	\$30,000	6804	BFP-92-33	5-May-93	\$30,000	\$30,000	\$0	P116B-15
City of Los Angeles	East Tujunga - Phase I, Class I, II Parking	18	PA-92-05	19-Feb-92	\$200,000	6800	BFP-92-33	5-May-93	\$200,000	\$200,000	\$0	P116B-14
City of Los Angeles	East Tujunga - Phase II, Class I, II, III	19	PA-92-05	19-Feb-92	\$100,000	6801	BFP-92-33	5-May-93	\$100,000	\$100,000	\$0	P116B-13
City of Claremont	Commuter Bicycle Facilities/Parking	20	PA-97-03	29-Jan-97	\$17,509	6818	BFP-92-33	5-May-93	\$17,509	\$17,509	\$0	P116B-6
City of Riverside	Phase I, Class II Bikeway & Parking	21	PA-97-03	29-Jan-97	\$38,640	5002	BFP-93-08	9-Jul-93	\$38,640	\$38,641	(\$1)	P116B-9
Hawaiian Gardens	City/Regional Bikeway	22	PA-92-05	19-Feb-92	\$80,000		BFP-93-06	9-Jul-93	\$80,000	\$80,000	\$0	P116B-7
City of Berkeley	Bicycle Sensitive Loop Detectors	23	PA-92-05	19-Feb-92	\$66,000		BFP-93-07	9-Jul-93	\$66,000	\$66,000	\$0	P116B-8
City of Lancaster	Bicycle Locker/Rack & Parking	24	PA-95-12	13-Jul-95	\$16,735		BFP-93-09	9-Jul-93	\$16,735	\$16,734	\$1	P116B-10
Santa Cruz County	Conflict Reducing Bikeways, Road Improv.	25	PA-94-11	1-Jun-94	\$39,621		BFP-93-19	5-Aug-93	\$39,621	\$39,621	\$0	P116B-11
City of Sand City	Seaside-Sand City Bike Path, Class I	26	PA-92-05	19-Feb-92	\$1,389,000							
City of Sand City	Seaside-Sand City Bike Path, Class I				\$69,450	1016	G-93-04	22-Jun-94	\$69,450	\$69,450	\$0	P116B-25
City of Sand City	Seaside-Sand City Bike Path, Class I				\$1,319,550	1016	BFP-97-05	8-Jul-97	\$1,319,550	\$1,319,550	\$0	P116B-27
Corte Madera/Larkspur	Bicycle Path - Class II	27	PA-92-05	19-Feb-92	\$69,000		BFP-93-24	8-Sep-93	\$69,000	\$69,000	\$0	P116B-12
City of Colton	Bicycle Network, Class II & Parking	28	PA-97-03	5-Mar-97	\$130,551	5001	BFP-93-63	20-Jan-94	\$130,551	\$130,551	\$0	P116B-23
San Diego County	Dehesa Rd. Bike Lanes Class II	29	96S-52	14-Jan-98	\$232,394	8705	BFP-93-39	16-Nov-93	\$232,394	\$232,394	\$0	P116B-19
San Diego County	Weetwater Rd. Bike Lanes, Class II	30	PA-92-05	19-Feb-92	\$183,000		BFP-93-41	16-Nov-93	\$183,000	\$183,000	\$0	P116B-17
San Diego County	Ashwood St. Bike Lanes, Class II	31	PA-97-03	29-Jan-97	\$141,808	8701	BFP-93-40	16-Nov-93	\$141,808	\$141,809	(\$1)	P116B-16
San Diego County	Wintergardens Blvd. Bike Lanes - Class II	32	PA-92-05	19-Feb-92	\$130,000		BFP-93-38	16-Nov-93	\$130,000	\$130,000	\$0	P116B-18
City of Whittier	Bicycle Storage, Lighting & Parking	33	PA-97-03	29-Jan-97	\$32,158	6807	BFP-93-42	16-Nov-93	\$32,158	\$32,158	(\$0)	P116B-20
City of Mountain View	Steven's Creek Trail, Class I	34	PA-92-05	19-Feb-92	\$449,000		BFP-93-62	19-Jan-94	\$449,000	\$449,000	\$0	P116B-22
City of San Diego	West Bernardo Dr. Bike Lanes, Class II	35	PA-94-11	1-Jun-94	\$101,543	8704A	BFP-93-69	24-Feb-94	\$101,543	\$101,543	\$0	P116B-24
City of West Hollywood	West Hollywood Bikeways & Parking	36	96S-52	14-Jan-98	\$31,334	6813	BFP-93-74	31-Mar-94	\$31,334	\$31,334	(\$0)	P116B-26
Subtotal FY 91/92 Program					\$8,216,032				\$8,216,032	\$8,216,034	(\$2)	

**CALIFORNIA TRANSPORTATION COMMISSION
PROPOSITION 116 BICYCLE PROGRAM (PUC 99650)**

* As of: **30-Jun-10**

Recipient	Application Description	No.	Project Application				Allocation					
			PA #	Approval	Amount	PPNO	Resolution	Approval	Amount	Expended *	Balance	FTA #
FY 92/93 Competitive Bicycle Program (PUC 99650)												
Sacramento County	Sunrise Corridor Commuter Bikeway	37	PA-95-01	19-Jan-95	\$420,000	0814	BFP-95-59	5-Jun-96	\$420,000	\$420,000	\$0	P116B-2-32
San Francisco County	Commute Bicycle Route Signage	38	PA-95-01	19-Jan-95	\$85,000	8013	BFP-94-71	2-May-95	\$85,000	\$85,000	\$0	P116B-2-20
City of Capitola	41st Ave./Clares St./Respin St. Bikeway	39	PA-95-01	19-Jan-95	\$175,000		BFP-95-44	27-Mar-96	\$175,000	\$175,000	\$0	P116B-2-30
City of Palo Alto	Alma St. Bike Bridge	40	PA-95-01	19-Jan-95	\$196,650		BFP-94-38	19-Oct-94	\$196,650	\$196,650	\$0	P116B-2-14
City of Davis	Putah Creek Overcrossing	41	PA-95-01	19-Jan-95	\$750,000	0815	BFP-98-16	27-Oct-98	\$750,000	\$750,000	\$0	P116B-2-36
Santa Barbara	Citywide Bikeway Safety Enhancements	42	PA-95-01	19-Jan-95	\$320,000		BFP-93-91	1-Jun-94	\$320,000	\$320,000	\$0	P116B-2-6
Contra Costa County	Iron Horse Trail Bikeway	44	PA-95-01	19-Jan-95	\$600,000							
Contra Costa County	Iron Horse Trail Bikeway				\$30,000	8016	G-93-04	22-Jun-94	\$30,000	\$30,000	\$0	P116B-2-17
Contra Costa County	Iron Horse Trail Bikeway				\$570,000	8016	BFP-94-56	19-Jan-95	\$570,000	\$570,000	\$0	P116B-2-17
City of Folsom	Restore Walker Bridge/Am. River Bike Crossin	45	PA-95-01	19-Jan-95	\$750,000	0816	BFP-97-07	13-Aug-97	\$750,000	\$750,000	\$0	P116B-2-35
City of Chico	Lindo Channel Bridge & Bikeways	46	PA-99-10	5-May-99	\$550,000	0817	BFP-95-49	1-May-96	\$550,000	\$550,000	\$0	P116B-2-31
Monterey County	King City-Pine Canyon Bike Path & Bridge	47	PA-95-01	19-Jan-95	\$365,000	1023	BFP-98-21	17-Feb-99	\$365,000	\$365,000	\$0	P116B-2-37
Sacramento County	Hazel/Folsom Bikeway & Overcrossing	48	PA-95-01	19-Jan-95	\$750,000	0818	BFP-96-30	5-Mar-97	\$750,000	\$750,000	\$0	P116B-2-34
City of Capitola	McGregor Dr. Bike Lanes	49	PA-95-01	19-Jan-95	\$150,000	8017	BFP-94-49	30-Nov-94	\$150,000	\$150,000	\$0	P116B-2-16
San Diego	Grand Ave./Mission Bay Drive Bikeway	50	PA-95-01	19-Jan-95	\$137,000		BFP-95-09	16-Aug-95	\$137,000	\$137,000	\$0	P116B-2-23
San Francisco County	Valencia St. Commute Bikeway	51	PA-95-01	19-Jan-95	\$285,000	8018	BFP-94-61	23-Feb-95	\$285,000	\$285,000	\$0	P116B-2-18
Mammoth Lakes	Mammoth Lakes Trails	52	96S-52	14-Jan-98	\$217,928	1003	BFP-93-68	24-Feb-94	\$217,928	\$217,928	(\$0)	P116B-2-8
Santa Cruz County	Porter St. Improvements	53	PA-95-01	19-Jan-95	\$267,046		BFP-93-57	15-Dec-93	\$267,046	\$267,046	\$0	P116B-2-4
City of Santa Monica	Broadway Class II Addition	54	96S-52	14-Jan-98	\$38,153	6806	BFP-94-68	30-Mar-95	\$38,153	\$38,153	\$0	P116B-2-19
San Diego	Ocean Beach Bike Path Extension	55	PA-95-01	19-Jan-95	\$350,000		BFP-95-08	13-Jul-95	\$350,000	\$350,000	\$0	P116B-2-22
Santa Cruz	Broadway Corridor Lanes/Loop Detection	56	PA-95-01	19-Jan-95	\$228,000		BFP-94-18	10-Aug-94	\$228,000	\$228,000	\$0	P116B-2-11
City of Chino	Chino Citywide Bicycle Network/Plan	57	PA-95-01	19-Jan-95	\$364,147		BFP-94-16	10-Aug-94	\$364,147	\$364,147	\$0	P116B-2-9
Lake County	Lake Street Bikeway	58	PA-95-01	19-Jan-95	\$208,242		BFP-95-26	19-Sep-95	\$208,242	\$208,242	\$0	P116B-2-27
County of Riverside	Token Operated Bike Locker Network	60	PA-99-10	5-May-99	\$134,655	5003	BFP-93-90	1-Jun-94	\$134,655	\$134,655	\$0	P116B-2-7
City of San Jose	Bicycle Transportation Corridor	61	PA-97-03	29-Jan-97	\$180,423	8021	BFP-94-17	10-Aug-94	\$180,423	\$180,423	\$0	P116B-2-10
Del Norte Co. LTC	Washington Blvd. Bikeway	62	PA-95-01	19-Jan-95	\$156,600	9701	BFP-93-56	15-Dec-93	\$156,600	\$156,600	\$0	P116B-2-5
Humboldt County	Central Ave. shoulder widening	63	PA-97-03	29-Jan-97	\$117,347	9702	BFP-93-33	16-Nov-93	\$117,347	\$117,347	\$0	P116B-2-1
City of San Buena Ventura	Ventura River Commuter Bicycle Trail	65	PA-05-18	18-Aug-05	\$528,516	6805	BFA-05-06	18-Aug-05	\$528,516	\$528,516	(\$0)	P116B-2-28
City of Stockton	Calaveras River Bike Path Extension	66	PA-95-01	19-Jan-95	\$202,000							
City of Stockton	Calaveras River Bike Path Extension				\$61,000	6601	BFP-95-15	16-Aug-95	\$61,000	\$61,000	\$0	P116B-2-24
City of Stockton	Calaveras River Bike Path Extension				\$141,000	6601	BFP-95-40	17-Jan-96	\$141,000	\$141,000	\$0	P116B-2-24
Santa Cruz	Plaza Lane Bicycle Parking	67	PA-95-12	13-Jul-95	\$22,387		BFP-93-37	16-Nov-93	\$22,387	\$22,387	\$1	P116B-2-2
Santa Cruz	Commerce Lane Bike Parking	68	PA-95-12	13-Jul-95	\$10,950		BFP-93-36	16-Nov-93	\$10,950	\$10,950	(\$0)	P116B-2-3
City of Santa Clarita	Santa Clara River Commuter Bikeway	70	PA-95-01	19-Jan-95	\$555,912	6815	BFP-94-79	7-Jun-95	\$555,912	\$555,912	\$0	P116B-2-21
SANBAG	Bike Storage-Commuter Rail Station	71	PA-05-18	18-Aug-05	\$19,732		BFA-05-06	18-Aug-05	\$19,732	\$19,732	\$0	P116B-2-26
Mariposa County	Bus & Bus Stop Bike Racks	72	PA-95-01	19-Jan-95	\$6,000		BFP-94-27	13-Sep-94	\$6,000	\$6,000	\$0	P116B-2-13
City of Los Angeles	Watts Walk & Bikeway	73	PA-05-18	18-Aug-05	\$0	6819	BFA-05-06	18-Aug-05	\$0	\$0	\$0	P116B-2-15
City of Hercules	San Pablo Westside Improvements	75	PA-95-01	19-Jan-95	\$75,000		BFP-94-28	13-Sep-94	\$75,000	\$75,000	\$0	P116B-2-12
City of Palmdale	Sierra Hwy. Regional Bikeway	76	PA-96-22	28-Aug-96	\$431,500	6820	BFP-95-07	13-Jul-95	\$431,500	\$431,500	\$0	P116B-2-25
City of Brentwood	Brentwood Bikeway	77	PA-97-03	29-Jan-97	\$108,875	8043	BFP-96-27	29-Jan-97	\$108,875	\$108,875	\$0	P116B-2-33
City of Chico	Bike Path along UPRR State RT 32	78	PA-05-18	18-Aug-05	\$561,401	0001N	BFA-05-06	18-Aug-05	\$561,401	\$561,401	\$0	P116B-2-38
City of Oakland	Embarcadero Bay Trail	80	98S-22	17-Feb-99	\$800,000	9106	BFP-98-28	5-May-99	\$800,000	\$800,000	\$0	P116B-2-39
City of Folsom	Folsom Parkway Regional Rail Trail/Bridge		PA-00-24	29-Sep-00	\$204,657		BFP-00-06	2-Nov-00	\$204,657	\$204,651	\$6	P116B-2-40
City of Saratoga	Highway 9 Bicycle Safety Improvement		PA-08-02	26-Jun-08	\$460,851	2144B	BFP-09-07	30-Jun-10	\$460,851	\$0	\$460,851	NO FTA
Subtotal FY 92/93 Program					\$11,783,972				\$11,783,972	\$11,323,114	\$460,858	

	Allocations	Expenditures	Balance
Total Programmed:	\$20,000,004	\$20,000,004	\$460,856
Total Appropriated:	\$20,000,000		
To Be Programmed:	(\$4)	To Be Allocated:	\$0