

CMIA ADOPTED PROGRAM OF PROJECTS

Corridor Mobility Improvement Account - South project nominations. (\$1,000's)													Approp + Value	Deliv +Approp + Value
CMIA region	County	Route	Project Title	Contract award date	Total Cost	CMIA Requested	Const	CMIA Funding Adopted	Unfunded Request	Delivery	Approp	Value		
San Diego	San Diego	5	North Coast Corridor, Stage 1A, Unit 1	9/2007	73,626	64,000	58,000	0	64,000	5	4	5	9	14
San Diego	San Diego	15	Managed lanes, Rte 163 to Rte 56	6/2008	431,324	350,000	350,000	350,000	0	5	4	5	9	14
San Diego	San Diego	15	Managed lanes, Mira Mesa access ramp	4/2008	50,000	50,000	50,000	0	50,000	5	4	5	9	14
San Diego	San Diego	5	N Coast Corridor, Stage 1B, Encinitas HOV	10/2010	327,000	327,000	289,000	0	327,000	3	4	5	9	12
San Diego	San Diego	5	N Coast Corridor, Stage 1C, Carlsbad HOV	10/2010	92,000	92,000	77,000	0	92,000	3	4	5	9	12
San Diego	San Diego	5	N Coast Corridor, Stage 1F, Voigt Dr-Rt 805 HOV	10/2010	158,000	158,000	126,000	0	158,000	3	4	5	9	12
San Diego	San Diego	805	N Coast Corridor, Stage 1D, Rt 52-Carroll Cyn HOV	12/2010	148,000	148,000	121,000	0	148,000	2.9	4	5	9	11.9
San Diego	San Diego	805	2 SB aux lanes, E Street to SR-54	9/2008	19,445	19,445	16,900	0	19,445	5	3	3	6	11
San Diego	San Diego	805	North Coast Corridor, Stage 1A, Unit 2	8/2010	94,000	82,000	80,000	82,000	0	3	3	4	7	10
San Diego	San Diego	805	HOV lanes, Palomar-SR 94	11/2011	330,555	330,555	282,100	0	330,555	2	4	2	6	8
San Diego	San Diego	5	N Coast Corridor, Stage 1E, Genesee Av interchange	9/2011	78,000	78,000	64,000	0	78,000	2	1	3	4	6
			Subtotal, San Diego					432,000						
Southern California	Imperial	78	Brawley Bypass, Stage 3	10/2008	56,130	46,130	39,337	0	46,130	5	3	3	6	11
			Subtotal, Imperial					0						
Southern California	Los Angeles	405	Northbound HOV lane, Rt 10 to Rt 101 (design-build)	4/2009	950,000	730,000	778,000	730,000	0	4	5	2	7	11
Southern California	Los Angeles	5	HOV lanes, Ora Co Line-Route 605	8/2010	1,155,285	387,000	610,043	387,000	0	3	5	2	7	10
Southern California	Los Angeles	10	HOV lanes, Puente Ave. to Citrus St.	5/2011	173,500	173,500	139,000	0	173,500	2.5	4	3.1	7.1	9.6
Southern California	Los Angeles	10	HOV lanes, Citrus St. to Rte 57	5/2011	191,500	191,500	167,500	0	191,500	2.5	4	2	6	8.5
Southern California	Los Angeles	5	HOV lanes, Rte. 134 to Rte 170	11/2008	606,000	73,000	310,000	73,000	0	3	3	2	5	8
Southern California	Los Angeles	138	Widen to 4 lanes, 175th St to Largo Vista Rd	9/2009	33,588	15,818	26,236	0	15,818	4	2	1	3	7
Southern California	Los Angeles	138	Widen to 4 lanes, Ave T to Rte 18	9/2009	104,034	95,182	89,205	0	95,182	4	1.5	1	2.5	6.5
Southern California	Los Angeles	10	I-10/605 transition connector	8/2011	70,460	70,460	58,460	0	70,460	2	2	2	4	6
			Subtotal, Los Angeles					1,190,000						
Southern California	Orange/Riverside	91	EB auxiliary lane, Rte 241 to Rte 71	8/2009	80,500	73,800	71,440	71,440	2,360	4	4.5	5	9.5	13.5
Southern California	Orange	22	HOV Connector, Rte 22/405 and 405/605	3/2010	400,000	200,000	345,500	200,000	0	3.5	4	5	9	12.5
Southern California	Orange	57	Widen NB, Rte 91 to Lambert Rd.	6/2010	140,000	70,000	124,548	70,000	0	3	3	3.5	6.5	9.5
Southern California	Orange	57	Widen NB, Katella Ave to Lincoln Ave	5/2011	41,086	20,086	34,692	20,086	0	2	3	4.1	7.1	9.1
Southern California	Orange	91	Add lanes, SR 55 to Gypsum	2/2012	96,000	48,000	78,950	22,000	26,000	1	3	4.5	7.5	8.5
Southern California	Orange	5	Gene Autry Wy transitway interchange	9/2009	57,729	17,500	23,583	0	17,500	3	1	4	5	8
Southern California	Orange	91	WB auxiliary lane, Rte 55 to Tustin	12/2011	95,000	47,500	81,493	0	47,500	1.5	3	2	5	6.5
Southern California	Orange	91	Convert WB aux lanes to through lane, Rt 57 to Rt 5	4/2012	72,000	36,000	58,000	0	36,000	1	2	3.5	5.5	6.5
Southern California	Orange	57	NB lane, Lambert Rd. to L.A. Co. line	5/2012	156,670	111,670	136,290	0	111,670	1	3	1.5	4.5	5.5
Southern California	Orange	5	I-5/Rte 74 interchange	9/2011	75,000	38,000	32,775	0	38,000	1	1	1	2	3
			Subtotal, Orange					383,526						
Southern California	Riverside	215	Widen, I-15 to Scott Road	11/2010	62,321	62,321	55,100	38,570	23,751	3	4	4.5	8.5	11.5
Southern California	Riverside	91	HOV lanes, Adams St to 60/91/215 interchange	6/2011	232,777	157,198	191,744	157,198	0	2.5	4	3.5	7.5	10
Southern California	Riverside	91	Route 71/91 interchange and connectors	7/2012	99,014	99,014	87,129	0	99,014	1	3.5	4.1	7.6	8.6
Southern California	Riverside	215	Mixed flow lane, Scott Rd. to Nuevo Rd	10/2011	172,730	172,730	149,895	0	172,730	2	2	4.1	6.1	8.1
Southern California	Riverside	215	HOV lanes, Nuevo Rd. to Box Springs Rd.	6/2011	181,700	181,700	144,700	0	181,700	2	3	3.1	6.1	8.1
Southern California	Riverside	15	Widening, Bundy Canyon Rd to Rte 215	3/2011	109,801	109,801	97,325	0	109,801	1.5	2	2.5	4.5	6
Southern California	Riverside	15	French Valley Pkwy, new interchange	2/2010	140,846	31,545	97,591	0	31,545	3	0	0	0	3
			Subtotal, Riverside					195,768						

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Southern California	San Bernardino	215	HOV & mixed lanes, Rt 10-Rt 210, segments 1 & 2	8/2008	430,341	49,120	337,218	49,120	0	5	4	3	7	12
Southern California	San Bernardino	10	Widen Ramps, Aux. lanes: Cherry, Citrus & Cedar	6/2009	30,325	30,325	27,476	19,233	11,092	4	3	5	8	12
Southern California	San Bernardino	10	WB mixed flow lane, Live Oak Cyn to Ford St	2/2010	43,186	38,186	37,857	26,500	11,686	3.5	4	3	7	10.5
Southern California	San Bernardino	215	HOV & mixed lanes, Rt 10-Rt 210, segment 5	11/2010	64,875	59,000	59,000	59,000	0	3	4	3	7	10
Southern California	San Bernardino	215	Route 210/215 connectors	3/2009	96,204	22,000	79,967	22,000	0	4	3	2	5	9
Southern California	San Bernardino	10	Bridge widenings (HOV phase 1)	3/2011	149,288	107,931	126,900	0	107,931	4	2.5	2.5	5	9
Southern California	San Bernardino	15	Widening, Victorville to Barstow	9/2010	136,481	46,432	108,926	0	46,432	3	2	1	3	6
Southern California	San Bernardino	58	Hinkley 4-lane expressway	5/2012	149,828	130,400	130,400	0	130,400	1	4	0.5	4.5	5.5
Southern California	San Bernardino	15	2 new interchanges, Victorville	6/2011	134,096	44,352	86,795	0	44,352	2	1	1	2	4
			Subtotal, San Bernardino					175,853						
Eastern Sierra	Inyo	395	Olancha and Cartago Expressway	9/2012	107,600	59,000	82,008	0	59,000	1	4	0.5	4.5	5.5
			Subtotal, Eastern Sierra					0						
Central Coast	San Luis Obispo	101	Operational improvements phase 1b	1/2008	12,631	5,432	10,097	0	5,432	5	1	5	6	11
Central Coast	Santa Barbara	101	Widening & ITS: Milpas to Cabrillo Hot Springs	1/2008	83,482	28,613	62,695	0	28,613	5	2	3	5	10
Central Coast	San Luis Obispo	46	4-lane expway, Geneseo to Almond (Whitley 1)	7/2010	105,000	67,742	87,000	67,742	0	3	4	2	6	9
Central Coast	Santa Barbara/Ventura	101	HOV lanes, Mussel Shoals to Casitas Pass Rd	2/2011	151,470	151,470	131,600	131,600	19,870	2	4	2	6	8
Central Coast	San Luis Obispo	46	Corridor improvements (Whitley 2)	7/2010	110,000	94,000	94,000	0	94,000	3	4	1	5	8
Central Coast	San Luis Obispo	101	Santa Maria River Bridge widening	3/2010	64,590	58,540	58,040	0	58,540	3.5	3	1.5	4.5	8
Central Coast	Santa Barbara	101	HOV lanes, Casitas Pass Rd to Milpas St	7/2017	624,300	12,600	591,000	0	12,600	0	0	0	0	0
			Subtotal, Central Coast (South)					199,342						
San Joaquin Valley	Tulare	198	4 lane expressway, Rt 43 to Rt 99 (South)	8/2009	39,797	28,640	33,615	22,912	5,728	4	3	3.5	6.5	10.5
San Joaquin Valley	Kern	46	Kecks Rd 4-lane (Kecks Rd to Rte 33)	7/2010	94,195	49,900	83,420	45,000	4,900	3	3	1.6	4.6	7.6
San Joaquin Valley	Kern	14	Freeman Gulch 4 lane (Redrock Inyokern to Rt 178)	12/2011	133,084	129,278	109,005	0	129,278	2	4	1	5	7
San Joaquin Valley	Kern	58	Widen fwy to 6 lanes, Rt 99 to Cottonwood Rd	8/2012	62,300	62,300	55,800	0	62,300	0.5	2	3	5	5.5
San Joaquin Valley	Kern	58	Rosedale Hwy, widen to 6 lanes, Allen Rd to Rt 99	3/2011	41,742	20,871	32,656	0	20,871	2	2	1	3	5
San Joaquin Valley	Tulare	99	Tagus-Goshen 6-lane (Ave 264 to Goshen)	12/2011	110,200	96,800	95,300	0	96,800	2	2	1	3	5
San Joaquin Valley	Kern	178	Widen to 4 lanes, Rte 184 to Miramonte Drive	12/2011	10,508	8,166	7,016	0	8,166	1	1	1	2	3
			Subtotal, San Joaquin (South)					67,912						
			Total Recommended Projects, South					2,644,401						
			Reserve for bond administration					54,000						
			Reserve for traffic management system projects					0						
			Total Recommended, South					2,698,401						
			Total Bond Capacity, South					2,700,000						
			Under (Over) Capacity					1,599						

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Central Coast	Monterey	1	2-lane expressway, Salinas Rd interchange	7/2009	48,533	37,061	37,061	37,061	0	4	3.1	5	8.1	12.1
Central Coast	Santa Cruz	1	Auxiliary lanes, Morrissey to Soquel Ave.	6/2010	21,664	16,190	18,140	16,190	0	3	3	4	7	10
Central Coast	Santa Cruz	1	Auxiliary lanes, 41st Ave to Soquel Ave.	9/2010	17,973	17,973	13,592	0	17,973	3	3	3	6	9
Central Coast	Santa Cruz	1	Auxiliary lanes, Park Ave to Bay/Porter	9/2010	21,389	21,389	16,595	0	21,389	3	3	3	6	9
Central Coast	Monterey	101	Freeway conversion, San Juan Rd interchange	12/2011	77,100	50,800	50,800	0	50,800	2	4	2	6	8
Central Coast	San Benito	156	4 lane expressway, Alameda to Union-Mitchell	10/2010	66,356	37,987	43,923	0	37,987	3	4	1	5	8
Central Coast	Monterey	156	Rte 156 Corridor west phase 1	5/2012	179,400	166,700	91,000	0	166,700	1	4	1	5	6
			Subtotal, Central Coast (North)					53,251						
San Joaquin Valley	Kings	198	4 lane expressway, Rt 43 to Rt 99 (North)	8/2009	84,570	60,860	71,432	48,688	12,172	4	3	3.5	6.5	10.5
San Joaquin Valley	San Joaquin	5	HOV lanes, North Stockton	11/2010	333,000	225,000	300,810	0	225,000	3	4	3	7	10
San Joaquin Valley	Stanislaus	219	Widen to 4-lanes, Rte 99 to Marrow Rd	9/2007	49,800	14,760	15,000	14,760	0	5	2.5	1.5	4	9
San Joaquin Valley	Tuolumne	108	East Sonora Bypass, Stage 2	1/2010	51,928	17,233	30,500	17,233	0	3	4.5	1	5.5	8.5
San Joaquin Valley	Stanislaus	219	Widen to 4-lanes, Marrow Rd to Rte 108	12/2009	50,500	18,813	29,500	18,813	0	3.5	2.5	1.5	4	7.5
San Joaquin Valley	Calaveras	4	Angels Camp Bypass	6/2007	60,201	4,438	35,598	4,438	0	5	2.5	0	2.5	7.5
San Joaquin Valley	Fresno	180	Braided ramps between Rte 41 & Rte 168	10/2012	45,000	30,000	39,000	0	30,000	0.5	3	3.5	6.5	7
San Joaquin Valley	Fresno	180	Expressway, Academy to Trimmer Springs	7/2010	64,503	45,200	45,200	0	45,200	3	3.5	0.5	4	7
San Joaquin Valley	Madera	41	Widening, Ave 11 to Ave 12, & Ave 12 I/C	12/2012	67,300	44,800	54,300	0	44,800	0.5	2	3.5	5.5	6
San Joaquin Valley	San Joaquin	205	Auxiliary lanes, 4 locations in Tracy	5/2010	51,560	25,000	45,517	25,000	0	2	1	3	4	6
San Joaquin Valley	Fresno	180	Expressway, Trimmer Springs-Frankwood (seg 3)	9/2011	75,957	46,500	46,500	0	46,500	2	3.5	0	3.5	5.5
San Joaquin Valley	Amador		Sutter Hill Regional Transit Center	8/2007	3,205	1,450	3,205	0	1,450	5	0	0	0	5
San Joaquin Valley	San Joaquin	99	South Stockton widening & ops improvement	7/2011	244,000	50,000	163,000	0	50,000	2	1	1	2	4
San Joaquin Valley	Kings	198	19th Ave. interchange, freeway conversion	3/2013	31,019	27,770	24,770	0	27,770	0	2.5	1	3.5	3.5
San Joaquin Valley	Fresno	41	Divisadero to Shields 8 lane	9/2013	95,000	95,000	82,600	0	95,000	0	2	1	3	3
			Subtotal, San Joaquin Valley (North)					128,932						
S.F. Bay Area	Alameda/Contra Costa	80	Integrated fwy/local rd mgmt, Carquinez-Bay Bridge	7/2009	87,700	63,400	76,100	55,300	8,100	4	5	5	10	14
S.F. Bay Area	Santa Clara	880	HOV lanes, Route 237 to US 101	12/2010	142,700	127,700	71,600	71,600	56,100	3	4	5	9	12
S.F. Bay Area	Sonoma	101	HOV lanes, Wilfred Av-Santa Rosa Av	12/2008	85,440	44,800	69,100	44,800	0	4.5	4	3.5	7.5	12
S.F. Bay Area	Santa Clara	101	Widening, Yerba Buena to I-280/I-680	3/2010	104,220	30,000	90,400	30,000	0	3.5	4	4	8	11.5
S.F. Bay Area	Alameda	580	EB HOV Lane, Hacienda to Greenville	2/2008	153,700	95,700	139,700	72,200	23,500	5	4	2.5	6.5	11.5
S.F. Bay Area	Contra Costa/Alameda	24	Caldecott Tunnel - 4th Bore	6/2009	420,000	175,000	375,900	175,000	0	4	4.1	3	7.1	11.1
S.F. Bay Area	Sonoma	101	HOV lanes, Railroad Av-Rohnert Park Expwy	4/2009	110,250	42,848	86,300	42,848	0	4	4	3	7	11
S.F. Bay Area	Solano	80	HOV lanes, Fairfield (Rt 80/680/12 to Putah Creek)	6/2008	80,000	56,210	71,000	56,210	0	5	4	2	6	11
S.F. Bay Area	Sonoma	101	HOV lanes, Steele-Windsor River (North Phase A)	9/2008	121,360	68,360	103,200	68,360	0	5	3.1	2.5	5.6	10.6
S.F. Bay Area	San Mateo	101	Aux lanes, Embarcadero-Marsh Rd	4/2011	169,018	102,168	91,539	60,000	42,168	2.5	3	4.5	7.5	10
S.F. Bay Area	Napa/Solano	12	Jameson Canyon widening, phase 1	9/2010	139,500	102,100	105,700	73,990	28,110	3	3.5	3.5	7	10
S.F. Bay Area	Marin	101	Marin-Sonoma Narrows Seg. A (Novato)	12/2010	119,800	82,400	107,900	82,400	0	3	4	3	7	10
S.F. Bay Area	Marin	101	WB 580 to NB 101 aux lane	3/2009	20,000	20,000	15,300	20,000	0	3	2	5	7	10
S.F. Bay Area	Contra Costa	4	Widening, Somersville to Rte 160	11/2009	335,000	85,000	188,000	85,000	0	4	3	2.5	5.5	9.5
S.F. Bay Area	Marin/Sonoma	101	Marin-Sonoma Narrows Seg. B (Novato-Petaluma)	12/2011	349,000	180,000	255,200	0	180,000	1.5	4.1	3.5	7.6	9.1
S.F. Bay Area	Alameda	880	SB HOV lane, Marina-Hegenberger	10/2011	108,000	108,000	94,600	94,600	13,400	2	4	3	7	9
S.F. Bay Area	Alameda	580	WB HOV lane, Isabel (Rt 84) interchange	7/2008	153,000	68,000	102,800	68,000	0	5	1.5	2.5	4	9
S.F. Bay Area	Alameda	580	WB HOV lane, Greenville to Foothill	8/2011	126,300	101,700	112,300	101,700	0	2	4	2.5	6.5	8.5
S.F. Bay Area	Contra Costa	680	Extend NB HOV, North Main St. to SR 242	9/2011	21,000	10,500	16,800	0	10,500	2	3	3	6	8
S.F. Bay Area	Santa Clara	101	Aux lanes, Rte 85-Embarcadero	6/2011	102,258	92,258	84,930	84,930	7,328	2	3	2	5	7
S.F. Bay Area	Sonoma	101	HOV lanes, Airport & Op Imps (North Phase B)	11/2009	50,500	32,500	42,000	0	32,500	4	2	0.5	2.5	6.5
S.F. Bay Area	Santa Clara	101	Widen to 6 lanes, Rte 25 to Monterey Rd	7/2012	128,000	108,000	103,600	0	108,000	1	4	1	5	6
S.F. Bay Area	Solano	80	Route 80/680/12 interchange reconstruction	12/2011	243,412	93,790	167,467	0	93,790	2	2	2	4	6
S.F. Bay Area	Santa Clara	880	Rte 280 interchange, Stevens Crk, Winchester	7/2010	70,000	50,000	57,000	0	50,000	3	2	1	3	6
S.F. Bay Area	San Francisco	101	Doyle Drive replacement	8/2010	810,000	175,000	718,808	0	175,000	3	0	0	0	3
			Subtotal, San Francisco Bay Area (MTC)					1,286,938						

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Sacramento Valley	El Dorado	50	HOV lanes, ED Co Ln to Bass Lake IC	7/2008	42,360	20,000	39,160	20,000	0	4.5	5	4	9	13.5
Sacramento Valley	Placer	65	Lincoln Bypass	12/2008	324,000	78,592	232,000	73,715	4,877	5	4	3.5	7.5	12.5
Sacramento Valley	Placer	80	HOV & Aux lanes, Sac. Co to Eureka Rd (Phase 2)	5/2008	80,232	15,000	72,432	15,000	0	5	4	3.1	7.1	12.1
Sacramento Valley	Sacramento	50	HOV lanes, Watt Ave to Sunrise Blvd, Phase I	9/2009	165,000	80,000	147,125	80,000	0	4	4	4	8	12
Sacramento Valley	Sacramento	80	HOV lanes, Sacramento River to Longview Dr	9/2009	200,000	100,000	179,000	0	100,000	4	4	4	8	12
Sacramento Valley	Placer	80	WB HOV & Aux lanes, Eureka to Rt 65 (Phase 3A)	5/2009	34,000	34,000	31,300	31,300	2,700	4.5	4.1	3.1	7.2	11.7
Sacramento Valley	Nevada	49	La Barr Meadows widening	6/2009	40,500	22,168	24,500	18,568	3,600	4	2.1	3	5.1	9.1
Sacramento Valley	Sacramento	50	EB Auxiliary lanes, Sunrise to Folsom Blvd	10/2010	20,000	20,000	16,500	0	20,000	2	3	4	7	9
Sacramento Valley	Sacramento	50	WB Auxiliary lanes, Sunrise to Folsom Blvd	10/2010	20,000	20,000	16,500	0	20,000	2	3	3	6	8
Sacramento Valley	Yolo	5	I-5 to Rte 113 direct connector (Phase 2)	1/2009	60,578	41,700	48,400	0	41,700	4	3	1	4	8
Sacramento Valley	Sacramento		Hazel Ave widening, US 50 to Madison	2/2009	90,123	20,000	50,371	0	20,000	4	1	2	3	7
Sacramento Valley	Sacramento	99	Central Galt interchange	9/2009	49,000	8,250	38,100	0	8,250	4	1	1	2	6
Sacramento Valley	Butte	32	Rte 32 widening, Rte. 99 to Yosemite Dr.	7/2008	16,320	10,000	12,820	0	10,000	5	1	0	1	6
Sacramento Valley	Sacramento		White Rock Rd 4 lane, Grant Line Rd-Prairie City Rd	5/2011	26,600	22,000	19,100	22,000	0	1	0.5	4	4.5	5.5
Sacramento Valley	Sacramento	5	Aux. lanes, Consumnes River to Pocket Rd		32,300	32,000	32,300	0	32,000	1	3	1	4	5
Sacramento Valley	Sacramento		Consumnes River Blvd extension	2/2009	58,622	20,000	49,449	0	20,000	4	0	1	1	5
Sacramento Valley	Sacramento	5	Richards Blvd interchange ramp widening	9/2011	6,150	5,500	5,300	0	5,500	1	0	1	1	2
Sacramento Valley	Sacramento		Sac area transportation info exchange (STARNET)	3/2009	4,000	3,700	4,000	0	3,700	1	0	1	1	2
Sacramento Valley	El Dorado (Tahoe)	50	Improvements, Trout Creek to Ski Run Blvd		21,883	3,800	0	0	3,800	0	0	0	0	0
Sacramento Valley	Placer (Tahoe)	28	Kings Beach commercial core		10,680	2,700	0	0	2,700	0	0	0	0	0
Sacramento Valley	Sacramento	80	Yolo bypass bicycle bridge		25,300	25,000	25,300	0	25,000	0	0	0	0	0
			Subtotal, Sacramento Valley					260,583						
North State	Mendocino	101	Willits Bypass	1/2010	356,360	177,439	296,640	0	177,439	3.5	4.5	2.5	7	10.5
North State	Shasta	5	Cottonwood Hills Truck Climbing Lanes	5/2011	27,443	27,443	22,902	22,902	4,541	2	3.5	4	7.5	9.5
North State	Shasta	5	I-5/SR 44 fwy to fwy direct connector	11/2011	60,954	49,165	41,090	0	49,165	2	2	3.5	5.5	7.5
North State	Shasta	44	Dana to Downtown, widen to 6 lanes	5/2008	75,182	22,910	68,717	0	22,910	5	2.5	0	2.5	7.5
North State	Shasta/Trinity	299	Buckhorn Grade realignment	7/2011	249,000	239,466	230,821	0	239,466	2	4	1	5	7
North State	Shasta	44	Extend 4 lane freeway to Palo Cedro (Stillwater)	11/2010	69,786	65,706	52,930	0	65,706	3	4	0	4	7
North State	Lake	29	Expressway, Diener Dr. to Rte. 175	10/2011	179,088	134,477	148,552	0	134,477	2	4	0	4	6
North State	Shasta	5	South Redding 6 lane (Bechelli-Churn Creek)	11/2011	41,000	41,000	35,301	0	41,000	2	2.5	1	3.5	5.5
North State	Tehama	5	South Avenue interchange improvement	5/2009	31,697	27,956	27,700	0	27,956	4	1	0	1	5
North State	Shasta	5	North Anderson 6 lane (Bonnyview to Riverside)	7/2011	62,718	62,718	53,216	0	62,718	1	2	0	2	3
			Subtotal, North State					22,902						
			Total Recommended Projects, North					1,752,606						
			Reserve for bond administration					36,000						
			Reserve for traffic management system projects					0						
			Total Recommended, North					1,788,606						
			Total Bond Capacity, North					1,800,000						
			Under (Over) Capacity					11,394						