

CALIFORNIA TRANSPORTATION COMMISSION
Proposition 1A
High-Speed Passenger Train Bond Adopted Program
May 19, 2010
Updated April 26, 2011

Agency	Project Recommended for Programming	Estimated Total Project Cost	Total Prop 1A Funds Requested	FY 10/11	FY 11/12	FY 12/13	Future Year Request	Agency Share	Share Remaining
Altamont Commuter Express (ACE)								14,974	
	Stockton Passenger Track Project (Gap Closure)	16,880	4,900	2,450	2,450				
	Alamont Corridor Environmental Studies	3,500	750	750					
ACE Total		20,380	5,650	3,200	2,450	0		(5,650)	9,324
Los Angeles County Metropolitan Transportation Authority (LACMTA)								114,874	
	Regional Connector Transit Corridor -- 2 mile light rail line to connect Gold, Blue and Expo LRT lines ^a	1,073,020	114,874	5,744	0	109,130			
LACMTA Total		1,073,020	114,874	5,744	0	109,130		(114,874)	0
	Prior to receiving an allocation for construction, project must be fully funded and MTA must demonstrate that it has secured from FTA an agreement to provide federal funds or permission to begin expending funds with later federal reimbursement. If federal funding is not secured, the state programming in FY 2012/13 will be re-programmed.								
North County Transit District (NCTD - San Diego)								17,833	
	Positive Train Control -- San Onofre to San Diego	60,000	15,500	3,500	7,000	5,000	2,333	(15,500)	
NCTD Total			15,500	3,500	7,000	5,000		(2,333)	2,333
Peninsula Corridor Joint Powers Board (PCJPB)								41,026	
	Corridor Electrification	785,026	4,100						
PCJPB Total		785,026	4,100					0	41,026
	Programming action deferred until JPB presents to the Commission an adopted FY 2010/11 budget and financial plan that demonstrates its fiscal stability.								
Sacramento Regional Transit District (RT)								30,165	
	No Projects Submitted								
RT Total									30,165

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San Diego Trolley, Inc. (MTS)								57,855	
	Blue Line Light Rail Project	115,710	57,855	19,285	19,285	19,285		(57,855)	
MTS Total		115,710	57,855	19,285	19,285	19,285	0	(57,855)	
									0
San Francisco Bay Area Rapid Transit District (BART)								256,639	
Amended 09/2010	Rail Car Replacement Program for Phase 1 for 200 cars of the 669 original cars in fleet	1,026,000	68,630	30,000		38,630	81,370	(68,630)	
	Re-Configure 200 existing cars to increase capacity by decreasing seats in favor of standees.	4,000	2,000	1,000	1,000			(2,000)	
	Third Rail Cover Board Enhancement --Phase 2	6,000	3,000	1,550	1,450			(3,000)	
BART Total		1,030,000	73,630	32,550	2,450	38,630		(73,630)	183,009
San Francisco Municipal Railway (MUNI)								61,308	
	Central Subway light rail line extension of the new line, 1.7 miles from the Caltrain depot and potential high-speed rail station at 4th and King Streets to Chinatown. The segment of work sets the stage for all the tunneling work associated with the Central Subway.	1,578,300	27,090	27,090	0	0		(27,090)	
MUNI Total		1,578,300	27,090	27,090	0	0	0	(27,090)	34,218
Santa Clara Valley Transportation Authority (SCVTA)								26,419	
SCVTA Total	No Projects Submitted								26,419

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Southern California Regional Rail Authority (Metrolink)								123,707	
	Positive Train Control	201,600	22,800	22,800				(22,800)	
	Positive Train Control (partial allocation)			12,200				(12,200)	
	Renovation/Rehab	105,417	52,707	17,707	17,500	17,500		(52,707)	
SCRRRA Total			75,507	52,707	17,500	17,500		(87,707)	36,000
Caltrans									
Formula Program									
Capitol								46,550	
Amended 03/2011	Track Improvements from Oakland to San Jose, Phase 2	402,904	46,550		46,550			(46,550)	0
			46,550	0	46,550	0			
San Joaquin								46,550	
Amended 03/2011	Positive Train Control for Central Valley, Bakersfield to Port Chicago/Oakley	24,500	9,800	0	9,800				
Amended 03/2011	Double Track, Merced to Le Grand	37,600	36,750		36,750				
			46,550	0	46,550	0		(46,550)	0
Pacific Surfliner								46,550	
	Positive Train Control, Moorpark to San Onofre	201,600	46,550	46,550					
			46,550	46,550	0	0		(46,550)	0
Formula Program Total			139,650						
Competitive Program								46,550	
Capitol									
Amended 03/2011	Roseville Third Main Track/ Sacramento Layover Facility in Placer	250,800	15,600			15,600			
San Joaquin									
Amended 03/2011	Double Track, Merced to Grand	4,100	4,000		4,000				

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Pacific Surfliner									
	Positive Train Control, LA to Fullerton	5,400	2,940	2,940					
Amended 03/2011	Positive Train Control, San Onofre to San Diego	60,000	19,010	8,000	11,010				
	Positive Train Control, San Onofre to San Diego (partial allocation)			5,000					
Competitive Program Total			41,550	15,940	15,010	15,600		(46,550)	0
		Total	555,406	206,566	156,795	205,145		568,506	

Grey = Allocated