

**PROPOSED HIGH-SPEED PASSENGER TRAIN BOND PROGRAM AMENDMENT
RESOLUTION HST1A-P-1112-01**

June 27-28, 2012
Item 4.9

Existing, Unchanged Projects

| Agency | Project Title | Project Description | Amount | Total Cost | Prior | 2012-13 | 2013-14 | 2014-15 | future |
|---------------------------|-------------------|--|-----------|------------|-----------|---------|---------|---------|--------|
| NCTD | | Positive Train Control | \$17,833 | \$59,982 | \$10,500 | \$7,333 | | | |
| SCRRA | | Positive Train Control | \$35,000 | \$201,600 | \$35,000 | | | | |
| Caltrans | San Joaquin Corr. | Positive Train Control | \$9,800 | \$9,800 | \$9,800 | | | | |
| Caltrans/SCRRA | | Pacific Surfliner Positive Train Control | \$46,550 | n/a | \$46,550 | | | | |
| Caltrans | | Pacific Surfliner Positive Train Control | \$26,950 | \$34,500 | \$26,950 | | | | |
| Existing Program Subtotal | | | \$136,133 | \$305,882 | \$128,800 | \$7,333 | | | |

2012 New/Revised Agency Proposals

| Agency | Project Title | Project Description | Amount | Total Cost | Prior | 2012-13 | 2013-14 | 2014-15 | future |
|---------------|---|---|-----------|-------------|-------|----------|----------|----------|----------|
| ACE | Stockton Passenger Track Extension (Gap Closure) | Extend existing platform and additional track work to connect new platform for Amtrak access and access to new ACE maintenance facility. | \$10,974 | \$24,895 | | \$10,974 | | | |
| | | | \$4,000 | | | | | | |
| | Future Programming | | | \$4,000 | | | | | |
| LACMTA | Regional Connector Transit Corridor | Construct 2-mile light rail connection among Metro Gold, Metro Blue and Metro Exposition light rail transit systems through downtown Los Angeles to provide a one-seat ride from throughout the County to Union Station and the High-Speed Rail system. | \$114,874 | \$1,366,100 | | \$1,100 | \$12,100 | \$24,370 | \$77,304 |
| PCJPB | Caltrain Advanced Signal System (CBOSS/PTC)** | Design, installation, testing, training and warranty for an intelligent network of signals, sensors, train tracking technology, computers, etc. on the Caltrain Corridor to meet mandated Federal guidelines. | \$41,026 | \$231,000 | | \$33,400 | \$7,626 | | |
| San Diego MTS | Blue Line Light Rail | Rehabilitate grade crossings, track, and switches and ties, add trackwork and signaling, and raise platforms to accommodate low floor vehicles to allow for reduced headway and improved reliability. | \$57,855 | \$151,754 | | \$57,855 | | | |
| BART | Millbrae Station Track Improvement & Car Purchase | Lengthen track at Millbrae Station (cross platform connection to High-Speed Rail) for increased service and longer BART trains, and purchase new BART cars. | \$145,000 | \$290,000 | | | | | |
| | | | \$38,000 | | | | | | |
| | Caltrain Advanced Signal System (CBOSS/PTC)** | see same project above by PCJPB | \$73,639 | \$3,800 | | | | | |
| | Future Programming | | \$256,639 | | | | | | \$73,639 |
| SFMUNI | Central Subway | Construct 1.7 mile extension of light rail line from Caltrain/potential High-Speed Rail station at 4th & King Streets to Chinatown. | \$61,308 | \$1,578,300 | | \$61,308 | | | |

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|----------------------------------|--|--|------------------|------------|------------------|------------------|------------------|-----------------|------------------|
| SCRRRA | New or Improved Locomotives & Cars | Either repower or purchase 20 to 30 higher horsepower locomotives, and recondition and improve passenger cars. | \$88,707 | \$202,899 | | \$88,707 | | | |
| SCVTA | Caltrain Advanced Signal System (CBOSS/PTC)** | see same project above by PCJPB | \$26,419 | n/a | | \$2,640 | \$23,779 | | |
| SacRT | Sacramento Intermodal Facility Improvements** | Relocate existing light rail track, passenger platform and associated systems to connect to new Sacramento Intermodal Facility and future High-Speed Rail Terminal. | \$25,223 | \$60,368 | | | \$1,642 | \$880 | \$22,701 |
| | | | \$4,942 | | | | \$4,942 | | |
| | | | \$30,165 | | | | | | |
| Caltrans | Capitol Corr. Oakland to San Jose Track Improv., Ph 2* | Construct a series of track improvements to permit an increase in service frequency between Oakland and San Jose from the current 7 weekday round trips to 11 weekday round trips consistent with the State Rail Plan and CCJPA's Vision Plan. | \$46,550 | \$247,500 | | | | \$46,550 | |
| | | | \$36,750 | | | | \$36,750 | | |
| | | | \$83,300 | | | | | | |
| Caltrans | San Joaquin Merced to Le Grand Double Track, Seg 1 | Construct the first of three segments of double track. Segment 1 consists of 8.4 miles of double track construction between west Le Grand and west Planada and will include two sets of double crossovers and signal and grade crossing work. | \$15,600 | \$28,470 | | | | | \$15,600 |
| | | | \$4,000 | | | | \$4,000 | | |
| | | | \$19,600 | | | | | | |
| New/Revised Programming Subtotal | | | \$794,867 | | \$0 | \$300,534 | \$224,347 | \$71,800 | \$198,186 |
| Program Total | | | \$931,000 | | \$128,800 | \$307,867 | \$224,347 | \$71,800 | \$198,186 |

* Project includes less than 5% (\$1.5 million) of Prop 1A funds for pre-construction

** Project includes 10% of Prop 1A funds for pre-construction