

STATE-LOCAL PARTNERSHIP PROGRAM
FUNDING SHARES, 2009-10
(Funding Shares in \$1,000's)

July 8-9, 2009

Funding Distribution of Appropriation				
Program Categories		Amount		
Total Annual Program Appropriation		200,000		
Take-off for Bond administration (2%)		4,000	08-09	Tot. Share
Subtotal		196,000	Balance	Available
Discretionary grant program (5%)		9,800	186	9,986
Formula share program (95%)	100.00000%	186,200		
Tolls + parcel/property tax	11.08700%	20,644		
North sales tax	27.68902%	51,557		
South sales tax	61.22398%	113,999		

Funding Shares Based on Voter-Approved Tolls & Parcel/Property Taxes			08-09	Tot. Share
Applicant Agency	Revenue Factor	Funding Share	Balance	Available
Bay Area Transportation Authority	248,310,707	13,633	0	13,633
Alameda-Contra Costa Transit District	77,524,530	4,256	3959	8,215
Bay Area Rapid Transit District	50,188,155	2,755	0	2,755
Total	376,023,392	20,644		24,603

Funding Shares Based on Voter-Approved Sales Taxes - North			08-09	Tot. Share
County/City	Population Factor	Funding Share	Balance	Available
Alameda	1,556,657	7,770	0	7,770
Contra Costa	1,060,435	5,293	0	5,293
Fresno	942,298	4,703	4715	9,418
Madera	152,331	760	0	760
Marin	258,618	1,291	261	1,552
Mendocino - Fort Bragg	6,868	34	35	69
Mendocino - Point Arena	492	3	2	5
Mendocino - Willits	5,080	25	25	50
Nevada - Nevada City	3,043	15	16	31
Nevada - Truckee	16,241	81	0	81
Sacramento	1,433,187	7,154	7214	14,368
San Francisco	845,559	4,221	4176	8,397
San Joaquin	689,480	3,442	3472	6,914
San Mateo	745,858	3,723	3745	7,468
Santa Clara	1,857,621	9,272	1303	10,575
Santa Cruz	268,637	1,341	1350	2,691
Sonoma	486,630	2,429	1253	3,682
Total	10,329,035	51,557		79,124

Funding Shares Based on Voter-Approved Sales Taxes - South			08-09	Tot. Share
County	Population Factor	Funding Share	Balance	Available
Imperial	179,254	932	929	1,861
Los Angeles	10,393,185	54,036	14625	68,661
Orange	3,139,017	16,321	4287	20,608
Riverside	2,107,653	10,958	11007	21,965
San Bernardino	2,060,950	10,715	10836	21,551
San Diego	3,173,407	16,499	16583	33,082
Santa Barbara	431,312	2,243	2259	4,502
Tulare	441,481	2,295	0	2,295
Total	21,926,259	113,999		174,525