

**STATE-LOCAL PARTNERSHIP PROGRAM**  
**FUNDING SHARES, 2012-13**  
(Funding Shares in \$1,000's)

June 27-28, 2012  
Item 4.17

Funding Distribution of Appropriation				
Program Categories		Amount		
Total Annual Program		200,000		
Take-off for Bond administration (2%)		4,000	2011-12	Tot. Share
Subtotal		196,000	balance	Available
Discretionary grant program (5%)		9,800	1,045	10,845
Formula share program (95%)	100.00000%	186,200		
Tolls + parcel/property tax	9.79518%	18,239		
North sales tax	24.33472%	45,311		
South sales tax	65.87010%	122,650		

Funding Shares Based on Voter-Approved Tolls & Parcel/Property Taxes				
Applicant Agency	Revenue Factor	Funding Share	2011-12 balance	Tot. Share Available
Bay Area Transportation Authority	252,006,314	11,225	0	11,225
Alameda-Contra Costa Transit District	96,358,312	4,292	8,500	12,792
Bay Area Rapid Transit District	61,108,520	2,722	0	2,722
Total	409,473,146	18,239		26,739

Funding Shares Based on Voter-Approved Sales Taxes - North				
County/City	Population Factor	Funding Share	2011-12 balance	Tot. Share Available
Alameda	1,532,137	6,790	0	6,790
Contra Costa	1,065,117	4,721	0	4,721
Fresno	945,711	4,191	17,780	21,971
Madera	152,074	674	0	674
Marin	254,790	1,129	0	1,129
Mendocino - Fort Bragg	7,255	32	131	163
Mendocino - Point Arena	446	2	9	11
Mendocino - Willits	4,857	22	94	116
Nevada - Nevada City	3,062	14	27	41
Nevada - Truckee	15,918	71	0	71
Sacramento	1,435,153	6,360	9,917	16,277
San Francisco	812,538	3,601	15,765	19,366
San Joaquin	695,750	3,083	4,129	7,212
San Mateo	729,443	3,233	11,199	14,432
Santa Clara	1,816,486	8,051	0	8,051
Santa Cruz	265,981	1,179	4,633	5,812
Sonoma	487,011	2,158	4,279	6,437
Total	10,223,729	45,311		113,274

Funding Shares Based on Voter-Approved Sales Taxes - South				
County	Population Factor	Funding Share	2011-12 Balance	Tot. Share Available
Imperial	177,441	1,016	3,857	4,873
Los Angeles	9,884,632	56,570	20,149	76,719
Orange	3,055,792	17,488	57,806	75,294
Riverside	2,227,577	12,749	46,182	58,931
San Bernardino	2,063,919	11,812	2,608	14,420
San Diego	3,143,429	17,990	7,378	25,368
Santa Barbara	427,267	2,445	3,480	5,925
Tulare	450,840	2,580	0	2,580
Total	21,430,897	122,650		264,110

Several agencies have already programmed projects against the 2011-12 total share available, based on a prior estimate of 2011-12 shares. Programming will be adjusted accordingly.

## STATE-LOCAL PARTNERSHIP PROGRAM TAX/TOLL REVENUES USED TO DETERMINE FUNDING SHARES FOR 2012-13

Voter-Approved Tolls, Parcel/Property Taxes	Annual Revenue
Bay Area Transportation Authority (BATA)	252,006,314
Alameda-Contra Costa Transit District	96,358,312
Bay Area Rapid Transit District	61,108,520
<b>Total toll/parcel/property tax</b>	<b>409,473,146</b>

N/S	BOE Code	Voter-Approved Transportation Sales Taxes	Total	Quarterly Gross Receipts (reported by Bd of Equalization)			
				1st Q, 2012	4th Q, 2011	3rd Q, 2011	2nd Q, 2011
N	002	San Mateo County Transit District	68,717,702.00	16,634,422.00	18,196,803.00	17,217,602.00	16,668,875.00
N	003	Santa Clara County Transit District	164,642,515.00	39,876,766.00	43,519,760.00	41,119,837.00	40,126,152.00
N	004	Santa Cruz Metropolitan Transit District	15,873,404.00	3,659,350.00	4,086,334.00	4,075,288.00	4,052,432.00
S	005	Los Angeles County Transportation Commission	645,253,095.00	156,982,756.00	168,852,083.00	160,281,873.00	159,136,383.00
N	006	Santa Clara County Traffic Authority	4,882.00	1,803.00	1,198.00	1,118.00	763.00
N	010	Alameda County Transportation Authority	45.00	-15,675.00	8,785.00	3,329.00	3,606.00
N	012	Fresno County Transportation Authority	57,635,242.00	14,025,729.00	14,823,418.00	14,408,709.00	14,377,386.00
S	013	San Diego County Regional Transportation Commission	238,213,862.00	58,293,536.00	62,125,807.00	59,181,597.00	58,612,922.00
N	018	San Mateo County Transportation Authority	68,719,262.00	16,636,089.00	18,193,249.00	17,220,597.00	16,669,327.00
N	023	Sacramento Transportation Authority	91,979,577.00	21,595,854.00	24,328,061.00	23,115,822.00	22,939,840.00
N	024	Contra Costa Transportation Authority	68,705,589.00	16,557,614.00	18,299,862.00	16,968,287.00	16,879,826.00
S	026	Riverside County Transportation Commission	133,177,294.00	33,386,443.00	35,727,662.00	31,149,377.00	32,913,452.00
N	027	San Francisco County Transportation Authority	80,477,939.00	18,789,963.00	21,540,470.00	20,416,039.00	19,731,467.00
S	029	Imperial County Local Transportation Authority	12,594,907.00	3,061,150.00	3,444,480.00	2,999,940.00	3,089,337.00
S	030	Santa Barbara County Local Transportation Authority	31,909,670.00	7,783,804.00	8,246,378.00	7,975,985.00	7,903,503.00
S	031	San Bernardino County Transportation Authority	130,864,475.00	32,506,781.00	33,727,819.00	32,801,056.00	31,828,819.00
N	034	Madera County Transportation Authority	3,333.00	0.00	1,643.00	622.00	1,068.00
S	035	Los Angeles County Transportation Commission	645,336,453.00	157,005,430.00	168,860,544.00	160,325,577.00	159,144,902.00
S	037	Orange County Transportation Authority	248,068,544.00	59,758,198.00	65,413,283.00	61,140,195.00	61,756,868.00
N	038	San Joaquin Transportation Authority	43,148,905.00	10,104,126.00	11,426,326.00	10,936,153.00	10,682,300.00
N	068	Town of Truckee Road Maintenance Tax	1,747,331.00	359,413.00	442,819.00	539,527.00	405,572.00
N	079	Alameda County Transportation Improvement Authority	112,408,564.00	27,287,483.00	29,484,642.00	28,222,944.00	27,413,495.00
N	084	City of Willits Road System Tax	847,661.00	195,401.00	197,519.00	229,479.00	225,262.00
N	085	City of Point Arena	50,120.00	9,842.00	12,768.00	11,029.00	16,481.00
N	094	City of Fort Bragg Maintain City Streets	787,791.00	204,189.00	187,458.00	205,813.00	190,331.00
N	102	Transportation Authority Marin County	21,298,463.00	5,003,587.00	5,714,327.00	5,272,277.00	5,308,272.00
N	115	Sonoma County Transportation Authority	17,847,645.00	4,120,082.00	4,686,681.00	4,620,662.00	4,420,220.00
N	123	Santa Clara County Valley Transportation Authority	164,198,208.00	39,861,519.00	43,432,807.00	41,104,372.00	39,799,510.00
N	144	Madera County Transportation Authority, 2006	7,736,762.00	1,824,300.00	1,857,093.00	1,997,126.00	2,058,243.00
N	146	Nevada City Street Improvements Tax	598,571.00	119,604.00	150,233.00	148,876.00	179,858.00
S	162	Tulare County Transportation Authority	25,842,019.00	6,228,633.00	6,877,694.00	6,218,976.00	6,516,716.00
N	174	City of El Cerrito Streets Improvements Tax (eff 7-1-08)	1,489,763.00	347,513.00	416,073.00	370,562.00	355,615.00
N	193	Sonoma Marin Area Rail Transit District (eff 4-1-09)	28,358,001.00	6,622,104.00	7,510,293.00	7,193,426.00	7,032,178.00
S	217	Los Angeles County Metro Transp. Authority (eff 7-1-09)	642,343,156.00	156,633,968.00	168,394,039.00	158,814,626.00	158,500,523.00
<b>Total, Voter-Approved Sales Tax</b>			<b>3,770,880,750.00</b>	<b>915,461,777.00</b>	<b>990,188,411.00</b>	<b>936,289,058.00</b>	<b>928,941,504.00</b>
<b>Voter-Approved Sales Tax, North</b>			<b>1,017,277,275.00</b>	<b>243,821,078.00</b>	<b>268,518,622.00</b>	<b>255,399,496.00</b>	<b>249,538,079.00</b>
<b>Voter-Approved Sales Tax, South</b>			<b>2,753,603,475.00</b>	<b>671,640,699.00</b>	<b>721,669,789.00</b>	<b>680,889,562.00</b>	<b>679,403,425.00</b>

	Distribution Factor	Percentage
Total, voter-approved tolls + taxes	4,180,353,896.00	100.00000%
Tolls + parcel/property tax	409,473,146.00	9.79518%
North sales tax	1,017,277,275.00	24.33472%
South sales tax	2,753,603,475.00	65.87010%