

STATE-LOCAL PARTNERSHIP PROGRAM TAX/TOLL REVENUES USED TO DETERMINE FUNDING SHARES FOR 2011-12

Voter-Approved Tolls, Parcel/Property Taxes	Annual Revenue
Bay Area Transportation Authority (BATA)	241,865,492
Alameda-Contra Costa Transit District	85,412,513
Bay Area Rapid Transit District	75,834,603
Total toll/parcel/property tax	403,112,608

N/S	BOE Code	Voter-Approved Transportation Sales Taxes	Total	Quarterly Gross Receipts (reported by Bd of Equalization)			
				1st Q, 2011	4th Q, 2010	3rd Q, 2010	2nd Q, 2010
N	002	San Mateo County Transit District	62,747,210.00	14,882,906.00	17,096,079.00	15,544,097.00	15,224,128.00
N	003	Santa Clara County Transit District	150,678,702.00	36,144,171.00	40,944,535.00	37,944,681.00	35,645,315.00
N	004	Santa Cruz Metropolitan Transit District	14,865,675.00	3,367,128.00	3,842,117.00	3,935,586.00	3,720,844.00
S	005	Los Angeles County Transportation Commission	595,072,301.00	144,002,308.00	158,149,871.00	147,289,195.00	145,630,927.00
N	006	Santa Clara County Traffic Authority	4,877.00	1,992.00	435.00	314.00	2,136.00
N	010	Alameda County Transportation Authority	84,175.00	30,096.00	11,457.00	3,844.00	38,778.00
N	012	Fresno County Transportation Authority	51,944,465.00	12,503,468.00	13,547,842.00	13,110,085.00	12,783,070.00
S	013	San Diego County Regional Transportation Commission	221,896,154.00	53,878,732.00	57,910,335.00	55,994,514.00	54,112,573.00
N	018	San Mateo County Transit Authority	62,749,058.00	14,883,287.00	17,097,299.00	15,544,223.00	15,224,249.00
N	023	Sacramento Transportation Authority	86,243,661.00	20,233,668.00	22,933,533.00	21,681,422.00	21,395,038.00
N	024	Contra Costa Transportation Authority	64,523,074.00	15,379,540.00	17,373,330.00	15,882,286.00	15,887,918.00
S	026	Riverside County Transportation Commission	121,660,664.00	31,000,097.00	32,542,268.00	28,289,596.00	29,828,703.00
N	027	San Francisco County Transportation Authority	73,991,214.00	17,538,473.00	20,205,478.00	18,514,159.00	17,733,104.00
S	029	Imperial County Local Transportation Authority	11,560,548.00	2,946,027.00	3,305,966.00	2,559,951.00	2,748,604.00
S	030	Santa Barbara County Local Transportation Authority	28,963,264.00	7,040,956.00	7,559,228.00	7,271,247.00	7,091,833.00
S	031	San Bernardino County Transportation Authority	115,898,999.00	28,579,976.00	30,357,566.00	28,631,150.00	28,330,307.00
N	034	Madera County Transportation Authority	11,387.00	2,707.00	1,579.00	1,429.00	5,672.00
S	035	Los Angeles County Transportation Commission	595,123,885.00	143,986,777.00	158,174,662.00	147,321,207.00	145,641,239.00
S	037	Orange County Transportation Authority	231,512,865.00	55,343,146.00	61,782,142.00	57,363,914.00	57,023,663.00
N	038	San Joaquin Transportation Authority	39,002,358.00	9,263,889.00	10,317,467.00	9,962,022.00	9,458,980.00
N	068	Town of Truckee Road Maintenance Tax	1,538,984.00	335,260.00	397,032.00	455,937.00	350,755.00
N	079	Alameda County Transportation Improvement Authority	103,129,294.00	25,089,327.00	27,185,476.00	25,571,644.00	25,302,847.00
N	084	City of Willits Road System Tax	702,464.00	162,579.00	178,643.00	185,632.00	175,610.00
N	085	City of Point Arena	50,575.00	10,442.00	13,524.00	13,959.00	12,650.00
N	094	City of Fort Bragg Maintain City Streets	727,611.00	163,318.00	179,312.00	195,497.00	189,484.00
N	102	Transportation Authority Marin County	19,906,021.00	4,644,730.00	5,332,550.00	5,093,276.00	4,835,465.00
N	115	Sonoma County Transportation Authority	16,606,982.00	3,844,379.00	4,426,034.00	4,284,703.00	4,051,866.00
N	123	Santa Clara County Valley Transportation Authority	150,151,010.00	36,086,755.00	40,798,947.00	37,724,631.00	35,540,677.00
N	144	Madera County Transportation Authority, 2006	6,956,915.00	1,641,215.00	1,702,491.00	1,920,237.00	1,692,972.00
N	146	Nevada City Street Improvements Tax	527,763.00	115,040.00	143,396.00	137,244.00	132,083.00
S	162	Tulare County Transportation Authority	23,072,000.00	5,476,630.00	6,105,650.00	5,654,069.00	5,835,651.00
N	174	City of El Cerrito Streets Improvements Tax (eff 7-1-08)	1,400,147.00	342,057.00	379,054.00	351,577.00	327,459.00
N	193	Sonoma Marin Area Rail Transit District (eff 4-1-09)	26,363,853.00	6,100,643.00	7,060,199.00	6,726,126.00	6,476,885.00
S	217	Los Angeles County Metro Transp. Authority (eff 7-1-09)	592,106,722.00	144,203,413.00	156,976,737.00	146,005,871.00	144,920,701.00
		Total, Voter-Approved Sales Tax	3,471,774,877.00	839,205,132.00	924,032,234.00	861,165,325.00	847,372,186.00
		Voter-Approved Sales Tax, North	934,907,475.00	366,950,483.00	408,144,546.00	380,790,482.00	371,128,686.00
		Voter-Approved Sales Tax, South	2,536,867,402.00	472,254,649.00	515,887,688.00	480,374,843.00	476,243,500.00

	Distribution Factor	Percentage
Total, voter-approved tolls + taxes	3,874,887,485.00	100.00000%
Tolls + parcel/property tax	403,112,608.00	10.40321%
North sales tax	934,907,475.00	24.12735%
South sales tax	2,536,867,402.00	65.46945%

STATE-LOCAL PARTNERSHIP PROGRAM FUNDING SHARES, 2011-12

(Funding Shares in \$1,000's)

Funding Distribution of Appropriation				
Program Categories		Amount		
Total Annual Program		200,000		
Take-off for Bond administration (2%)		4,000	2010-11	Tot. Share
Subtotal		196,000	balance	Available
Discretionary grant program (5%)		9,800	0	9,800
Formula share program (95%)	100.00000%	186,200		
Tolls + parcel/property tax	10.40321%	19,371		
North sales tax	24.12735%	44,925		
South sales tax	65.46945%	121,904		

Funding Shares Based on Voter-Approved Tolls & Parcel/Property Taxes			2010-11	Tot. Share
Applicant Agency	Revenue Factor	Funding Share	balance	Available
Bay Area Transportation Authority	241,865,492	11,623	0	11,623
Alameda-Contra Costa Transit District	85,412,513	4,104	4396	8,500
Bay Area Rapid Transit District	75,834,603	3,644	0	3,644
Total	403,112,608	19,371		23,767

Funding Shares Based on Voter-Approved Sales Taxes - North			2010-11	Tot. Share
County/City	Population Factor	Funding Share	balance	Available
Alameda	1,521,157	6,725	0	6,725
Contra Costa	1,056,064	4,669	354	5,023
Fresno	940,220	4,157	13,623	17,780
Madera	151,949	672	405	1,077
Marin	254,692	1,126	3,744	4,870
Mendocino - Fort Bragg	7,308	32	99	131
Mendocino - Point Arena	450	2	7	9
Mendocino - Willits	4,898	22	72	94
Nevada - Nevada City	3,121	14	13	27
Nevada - Truckee	16,212	72	0	72
Sacramento	1,428,355	6,315	3,602	9,917
San Francisco	812,820	3,593	3,775	7,368
San Joaquin	690,899	3,054	4,875	7,929
San Mateo	724,702	3,204	10,495	13,699
Santa Clara	1,797,375	7,946	18,868	26,814
Santa Cruz	264,430	1,169	3,891	5,060
Sonoma	487,125	2,153	5,857	8,010
Total	10,161,777	44,925		114,605

Funding Shares Based on Voter-Approved Sales Taxes - South			2010-11	Tot. Share
County	Population Factor	Funding Share	Balance	Available
Imperial	176,258	1,008	2,849	3,857
Los Angeles	9,858,989	56,353	11,857	68,210
Orange	3,029,859	17,318	49,666	66,984
Riverside	2,217,778	12,677	29,815	42,492
San Bernardino	2,052,397	11,731	32,743	44,474
San Diego	3,118,876	17,827	19,392	37,219
Santa Barbara	426,189	2,436	6,848	9,284
Tulare	446,837	2,554	2,417	4,971
Total	21,327,183	121,904		277,491

Several agencies have already programmed projects against the 2011-12 total share available, based on a prior estimate of 2011-12 shares. Programming will be adjusted accordingly.