California Transportation Commission

2016 STATE TRANSPORTATION IMPROVEMENT PROGRAM

Hearing Briefing Book

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2016 STIP HEARING BRIEFING BOOK
California Transportation Commission

This briefing book is a compilation of all the 2016 Regional Transportation Improvement Programs (RTIPs) and the 2016 Interregional Transportation Improvement Program (ITIP), presented in a single format. The individual RTIPs and the ITIP were transmitted to the Commission in a wide variety of formats. The presentation here represents CTC staff's understanding and interpretation of those transmittals and is subject to correction and revision. The briefing book contains:

- **Statewide Summary**: this one-page summary includes, for each region and the interregional program, the total of highway projects, rail and transit projects, and bicycle and pedestrian projects proposed for the 2016 STIP. The summary table also provides a comparison of total programming by year with the year-by-year fund estimate capacity. It also includes a comparison – for each region and the interregional program – of the new programming proposed against the 2016 fund estimate targets.

- **Individual RTIP/ITIP Listings**: this is a summary of each RTIP and ITIP. Each summary includes:

    - STIP projects at Fund Estimate (August 2015). These are projects remaining from the 2014 STIP that were assumed to be carried forward.

    - Highway Project Proposals. This listing includes highway and road projects. It includes changes to prior programming and proposed project deletions.

    - Rail and Transit Project Proposals. This listing includes projects that were in prior years eligible for PTA funding, including changes to prior programming and proposed project deletions. These projects must now be eligible for State Highway Account or Federal funds.

    - Bicycle and Pedestrian Project Proposals. This listing may include projects that were in prior years eligible for TE funding, including changes to prior programming and proposed project deletions. These projects must now be eligible for State Highway Account or Federal (non-TE) funds.

    - Total Proposed Programming. This is the sum of the amounts proposed for highways, rail and transit, and bicycle and pedestrian projects.

    - Notes. This area includes various notes, comments, questions, or issues identified to date.

- At the bottom of each summary is the STIP share calculation showing:
  - Total County Share as of June 30, 2015
  - Existing programming as of approval of the Fund Estimate in August 2015 (includes Commission actions through June 30, 2015)
  - 2016 STIP formula net share distribution (Target)
  - Proposed New Programming
  - Share Balance – Either an unprogrammed balance or an amount advanced/overdrawn

- **It is important to remember that actions taken during FY 2015-16 are not reflected in these documents.**

2015 SUMMARY OF RTIP/ITIP PROPOSALS BY COUNTY

($1,000's)

County	Program Total	Totals Programmed by Year						FE Target	Under (Over) Target
		Prior	2016-17	2017-18	2018-19	2019-20	2020-21		
Alameda	0	0	(3,063)	3,063	0	0	0	0	0
Alpine	750	0	(265)	(1,400)	265	2,150	0	0	(750)
Amador	0	0	(23)	(24)	(23)	35	35	0	0
Butte	0	(1,900)	1,900	(11,200)	11,200	0	0	0	0
Calaveras	0	(1,390)	1,139	(3,942)	1,293	2,900	0	0	0
Colusa	0	0	0	0	0	0	0	0	0
Contra Costa	0	(1,007)	(10,693)	11,700	0	0	0	0	0
Del Norte	0	0	0	0	0	0	0	0	0
El Dorado CTC	0	0	(42)	(42)	(56)	70	70	0	0
Fresno	4,893	49,627	(45,378)	322	322	0	0	0	(4,893)
Glenn	1,134	(624)	944	(399)	142	593	478	0	(1,134)
Humboldt	0	(740)	740	0	0	0	0	0	0
Imperial	540	2,178	0	(2,238)	0	300	300	0	(540)
Inyo	400	0	0	0	0	200	200	0	(400)
Kern	0	0	0	0	0	0	0	0	0
Kings	0	0	0	0	0	0	0	0	0
Lake	0	(164)	(5,154)	5,066	88	164	0	0	0
Lassen	0	(120)	120	0	0	0	0	0	0
Los Angeles	(276)	(13,935)	(41,900)	(28,300)	(36,520)	37,020	83,359	0	276
Madera	0	0	(1,544)	1,545	(1)	0	0	0	0
Marin	0	0	(571)	571	0	0	0	0	0
Mariposa	795	(821)	283	(325)	(1,132)	2,790	0	0	(795)
Mendocino	349	(565)	(2,903)	2,185	(2,241)	1,504	2,369	0	(349)
Merced	0	0	0	0	0	0	0	0	0
Modoc	0	0	(55)	(275)	(2,089)	2,419	0	0	0
Mono	615	0	265	270	(50)	130	0	0	(615)
Monterey	(2)	(4,500)	(3,524)	(23,124)	(124)	31,085	185	0	2
Napa	0	(431)	(1,065)	(594)	2,090	0	0	0	0
Nevada	0	0	0	0	0	0	0	0	0
Orange	3,195	0	(35,154)	48,147	(13,498)	0	3,700	0	(3,195)
Placer TPA	0	0	(55)	(55)	(55)	165	0	0	0
Plumas	0	0	(340)	(356)	(3,872)	356	4,212	0	0
Riverside	8,975	(550)	(28,085)	(11,990)	2,000	47,600	0	0	(8,975)
Sacramento	(1,096)	0	(9,596)	(4,549)	399	9,500	3,150	0	1,096
San Benito	923	0	923	0	0	0	0	0	(923)
San Bernardino	0	0	0	(11,546)	(23,523)	6,722	28,347	0	0
San Diego	2,210	0	0	0	0	1,105	1,105	0	(2,210)
San Francisco	0	0	(1,548)	1,548	0	0	0	0	0
San Joaquin	0	(3,194)	2,194	(2,061)	3,061	0	0	0	0
San Luis Obispo	100	0	(6,219)	6,319	0	0	0	0	(100)
San Mateo	0	0	(709)	(6,006)	(10,496)	17,211	0	0	0
Santa Barbara	4,212	0	(11,372)	11,510	4,074	0	0	0	(4,212)
Santa Clara	0	0	(7,659)	8,243	(584)	0	0	0	0
Santa Cruz	0	(1,470)	(1,252)	(9,547)	5,391	6,878	0	0	0
Shasta	0	0	(675)	0	675	0	0	0	0
Sierra	27	0	0	0	0	27	0	0	(27)
Siskiyou	(188)	(150)	(828)	(2,149)	(1,709)	4,153	495	0	188
Solano	0	0	(945)	945	0	0	0	0	0
Sonoma	0	0	(1,177)	1,177	0	0	0	0	0
Stanislaus	9,641	(18,914)	0	500	28,055	0	0	0	(9,641)
Sutter	0	0	0	0	0	0	0	0	0
Tahoe RPA	0	0	0	0	0	0	0	0	0
Tehama	0	0	(110)	(25)	(1,440)	1,075	500	0	0
Trinity	0	0	(30)	(20)	(821)	40	831	0	0
Tulare	0	(5,000)	3,443	0	(2,443)	0	4,000	0	0
Tuolumne	336	0	8,119	(9,127)	1,344	0	0	0	(336)
Ventura	(17,000)	0	(137)	(17,137)	(138)	412	0	0	17,000
Yolo	(273)	(500)	0	(735)	(1,899)	2,443	418	0	273
Yuba	(500)	0	(500)	0	0	0	0	0	500
Statewide Regional	19,760	(4,170)	(202,501)	(44,055)	(42,315)	179,047	133,754		
Interregional	5,485	(62,742)	4,727	52,300	9,200	1,000	1,000	0	(5,485)
TOTAL	25,245	(66,912)	(197,774)	8,245	(33,115)	180,047	134,754	0	(25,245)

Cumulative Programmed	(66,912)	(264,686)	(256,441)	(289,556)	(109,509)	25,245
Cumulative Capacity	(175,000)	(568,000)	(830,000)	(1,033,000)	(493,000)	47,000
Cumulative Under (Over) Fund Est		(303,314)	(573,559)	(743,444)	(383,491)	21,755

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2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Alameda

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
MTC		2100	Planning, programming, and monitoring	SB 184		Aug-14	122	122	0	0	0	0	0	0	122	0	0	0	0
Caltrans	84	81H	Expressway Widening (Seg 2, Ruby Hill-Concannon)			Mar-15	47,030	47,030	0	0	0	0	0	0	39,480	0	0	0	7,550
Caltrans	84	81J	East-West Connector in Fremont				12,000	0	0	0	12,000	0	0	0	12,000	0	0	0	0
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (ALA)				2,000	0	2,000	0	0	0	0	0	0	0	0	0	2,000
ACTC		2179	Planning, programming, and monitoring				2,201	0	886	750	565	0	0	0	2,201	0	0	0	0
MTC		2100	Planning, programming, and monitoring				532	126	131	135	140	0	0	0	532	0	0	0	0
			Subtotal, Highway Projects				63,885	47,278	3,017	885	12,705	0	0	0	54,335	0	0	0	9,550
Rail and Transit Projects:																			
AC Transit	bus	2009Z	East Bay Bus Rapid Transit			Jun-15	7,995	7,995	0	0	0	0	0	0	7,995	0	0	0	0
BART	rail	2010C	BART Station Modernization Program (ALA) (14S-19)				3,726	0	0	0	3,726	0	0	0	3,726	0	0	0	0
BART	rail	2103C	Daly City BART Station Intermodal Improvements				200	0	200	0	0	0	0	0	200	0	0	0	0
			Subtotal, Rail & Transit Projects				11,921	7,995	200	0	3,726	0	0	0	11,921	0	0	0	0
Bicycle and Pedestrian Projects:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,063	0	3,063	0	0	0	0	0	3,063	0	0	0	0
			Subtotal, Bike & Ped Projects				3,063	0	3,063	0	0	0	0	0	3,063	0	0	0	0
	Total Programmed or Voted since July 1, 2014						78,869												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (ALA)			DELETE	-2,000	0	-2,000	0	0	0	0	0	0	0	0	0	-2,000
Caltrans	101	0360U	Marin-Sonoma Narrows, Seg B2, Ph 2			NEW	2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
			Subtotal, Highway Proposals				0	0	0	0	0	0	0	0	2,000	0	0	0	-2,000
Bicycle and Pedestrian Project Proposals:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				-3,063	0	-3,063	0	0	0	0	0	-3,063	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,063	0	0	3,063	0	0	0	0	3,063	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	-3,063	3,063	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Alameda

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

Notes:
No delays to the last two years.
PIDs must be submitted for new projects

Balance of STIP County Share, Alameda	
Total County Share, June 30, 2015	78,869
Total Now Programmed or Voted Since July 1, 2014	78,869
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Alpine

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Alpine LTC		A1950	Planning, programming, and monitoring			Oct-14	23	23	0	0	0	0	0	0	23	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway - Phase 1 (in Cal Co)				1,400	0	0	1,400	0	0	0	0	1,400	0	0	0	0
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				265	0	265	0	0	0	0	0	265	0	0	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)				670	330	0	340	0	0	0	0	0	330	340	0	0
Alpine LTC		A1950	Planning, programming, and monitoring				91	14	30	24	23	0	0	0	91	0	0	0	0
			Subtotal, Highway Projects				2,449	367	295	1,764	23	0	0	0	1,779	330	340	0	0
	Total Programmed or Voted since July 1, 2014						2,449												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway - Phase 1 (in Cal Co)			DELETE	-1,400	0	0	-1,400	0	0	0	0	-1,400	0	0	0	0
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				-265	0	-265	0	0	0	0	0	-265	0	0	0	0
Alpine County	loc	6626	Hot Springs Creek bridge, replace (HBP)(14S-28)				265	0	0	0	265	0	0	0	265	0	0	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)				-670	-330	0	-340	0	0	0	0	0	-330	-340	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)			incr	2,820	330	0	340	0	2,150	0	0	2,150	330	340	0	0
			Subtotal, Highway Proposals				750	0	-265	-1,400	265	2,150	0	0	750	0	0	0	0
	Total Proposed 2016 STIP Programming						750												

Notes:
PPNO 3115 - new construction funding proposed

Balance of STIP County Share, Alpine	
Total County Share, June 30, 2015	3,199
Total Now Programmed or Voted Since July 1, 2014	2,449
Unprogrammed Share Balance	750
Share Balance Advanced or Overdrawn	0
Proposed New Programming	750
Target	0
Under (Over) Target	-750

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Amador

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Amador CTC		B1950	Planning, programming, and monitoring			Aug-14	46	46	0	0	0	0	0	0	46	0	0	0	0
Amador CTC	loc	2454	Rt 88 Pine Grove improvs, ps&e+R/W				5,561	1,610	0	3,951	0	0	0	3,951	0	0	1,610	0	0
Amador CTC		B1950	Planning, programming, and monitoring				208	32	59	59	58	0	0	0	208	0	0	0	0
			Subtotal, Highway Projects				5,815	1,688	59	4,010	58	0	0	3,951	254	0	1,610	0	0
	Total Programmed or Voted since July 1, 2014						5,815												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Amador CTC		B1950	Planning, programming, and monitoring				-208	-32	-59	-59	-58	0	0	0	-208	0	0	0	0
Amador CTC		B1950	Planning, programming, and monitoring				208	32	36	35	35	35	35	0	208	0	0	0	0
			Subtotal, Highway Proposals				0	0	-23	-24	-23	35	35	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
PPNO 2454 - Includes $10.8 M-CON outside the STIP period (21/22+)
PPNO B1950 - exceeds share period maximum for 2020 ($0)

Balance of STIP County Share, Amador	
Total County Share, June 30, 2015	5,988
Total Now Programmed or Voted Since July 1, 2014	5,815
Unprogrammed Share Balance	173
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Butte

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
BCAG		0L16	Planning, programming, and monitoring			Mar-15	148	148	0	0	0	0	0	0	148	0	0	0	0
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				13,100	1,900	0	11,200	0	0	0	900	10,000	0	1,000	0	1,200
BCAG	loc	9801A	Rt 70 Passing Lanes, Cox-Palermo, Seg 2 (RIP)				1,500	0	0	1,500	0	0	0	1,000	0	0	500	0	0
Butte County	loc	2430	Midway Bridges across Butte Creek, replace (HBP)				1,499	0	1,499	0	0	0	0	0	1,499	0	0	0	0
BCAG		0L16	Planning, programming, and monitoring				296	94	202	0	0	0	0	0	296	0	0	0	0
			Subtotal, Highway Projects				16,543	2,142	1,701	12,700	0	0	0	1,900	11,943	0	1,500	0	1,200
Rail and Transit Project Proposals:																			
BCAG	bus	1015	Butte Regional Transit Ops and Mtce Facility			Mar-15	2,000	2,000	0	0	0	0	0	0	1,680	0	320	0	0
			Subtotal, Rail & Transit Projects				2,000	2,000	0	0	0	0	0	0	1,680	0	320	0	0
Bicycle and Pedestrian Projects:																			
Butte County	loc	3124H	Neal Rd Bike Lanes, near Paradise (ext 6-13)	Aug-14		Aug-14	50	50	0	0	0	0	0	0	0	0	50	0	0
Butte County	loc	3124H	Neal Rd Bike Lanes, near Paradise				1,440	1,440	0	0	0	0	0	0	1,440	0	0	0	0
			Subtotal, Bike & Ped Projects				1,490	1,490	0	0	0	0	0	0	1,440	0	50	0	0
	Total Programmed or Voted since July 1, 2014						20,033												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				-13,100	-1,900	0	-11,200	0	0	0	-900	-10,000	0	-1,000	0	-1,200
Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (RIP) (14S-18)				13,100	0	1,900	0	11,200	0	0	550	10,000	0	1,000	350	1,200
			Subtotal, Highway Proposals				0	-1,900	1,900	-11,200	11,200	0	0	-350	0	0	0	350	0
	Total Proposed 2016 STIP Programming						0												

Notes:
No delays to last two years

Balance of STIP County Share, Butte	
Total County Share, June 30, 2015	22,263
Total Now Programmed or Voted Since July 1, 2014	20,033
Unprogrammed Share Balance	2,230
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Calaveras

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Calaveras COG		C1950	Planning, programming, and monitoring			Aug-14	54	54	0	0	0	0	0	0	54	0	0	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				6,625	1,390	1,310	3,925	0	0	0	1,310	3,925	0	1,390	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				247	38	70	70	69	0	0	0	247	0	0	0	0
			Subtotal, Highway Projects				6,926	1,482	1,380	3,995	69	0	0	1,310	4,226	0	1,390	0	0
	Total Programmed or Voted since July 1, 2014						6,926												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				-6,625	-1,390	-1,310	-3,925	0	0	0	-1,310	-3,925	0	-1,390	0	0
Calaveras Co.	loc	3067	Rt 4 Wagon Trail Expressway				6,625	0	2,466	0	1,310	2,849	0	1,310	2,849	0	2,466	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				-247	-38	-70	-70	-69	0	0	0	-247	0	0	0	0
Calaveras COG		C1950	Planning, programming, and monitoring				247	38	53	53	52	51	0	0	247	0	0	0	0
			Subtotal, Highway Proposals				0	-1,390	1,139	-3,942	1,293	2,900	0	0	-1,076	0	1,076	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
PPNO 3067 - is construction still fully funded?

Balance of STIP County Share, Calaveras	
Total County Share, June 30, 2015	6,926
Total Now Programmed or Voted Since July 1, 2014	6,926
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Colusa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Williams	loc	1105	Rt 20 Access, Margurite Extension, close gap			Oct-14	3,500	3,500	0	0	0	0	0	0	3,500	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring			Jun-15	38	38	0	0	0	0	0	0	38	0	0	0	0
Colusa	loc	2852	Citywide, various locations, rehab and ped safety				785	85	700	0	0	0	0	0	700	15	70	0	0
Colusa County	loc	2853	Norman Rd, Willow Creek-Argo St, rehab				1,267	1,267	0	0	0	0	0	0	1,267	0	0	0	0
Colusa CTC		0L20	Planning, programming, and monitoring				96	40	28	28	0	0	0	0	96	0	0	0	0
			Subtotal, Highway Projects				5,686	4,930	728	28	0	0	0	0	5,601	15	70	0	0
Bicycle and Pedestrian Projects:																			
Colusa County	loc	3123C	Arbuckle Rail Depot Restoration (ext 6-14)	Feb-16			266	266	0	0	0	0	0	0	266	0	0	0	0
			Subtotal, Bike & Ped Projects				266	266	0	0	0	0	0	0	266	0	0	0	0
	Total Programmed or Voted since July 1, 2014						5,952												
	PROPOSED 2016 PROGRAMMING CHANGES																		
	Total Proposed 2016 STIP Programming						0												

Notes:
No changes or delays proposed.

Balance of STIP County Share, Colusa	
Total County Share, June 30, 2015	5,950
Total Now Programmed or Voted Since July 1, 2014	5,952
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Contra Costa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
CCTA		2011O	Planning, programming, and monitoring	SB 184		Aug-14	431	431	0	0	0	0	0	0	431	0	0	0	0
MTC		2118	Planning, programming, and monitoring	SB 184		Aug-14	79	79	0	0	0	0	0	0	79	0	0	0	0
CCTA	loc	242J	Rt 80, San Pablo Dam Rd interchange ph1 (ATP)			May-15	15,000	15,000	0	0	0	0	0	0	15,000	0	0	0	0
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (CC)				2,000	0	2,000	0	0	0	0	0	700	0	0	0	1,300
CCTA	loc	242K	Rt 80, San Pablo Dam Rd interchange phase 2				9,200	0	0	9,200	0	0	0	9,200	0	0	0	0	0
CCTA	loc	2025H	Rt 80/Central Ave IC Ph 2 (local rd realign.)				2,000	0	0	0	2,000	0	0	2,000	0	0	0	0	0
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (ph 3) (14S-08)				36,610	0	36,610	0	0	0	0	0	36,610	0	0	0	0
CCTA	loc	222E	Rt 680 SB HOV gap closure, N Main- Livorna Rd				15,557	0	0	15,557	0	0	0	0	15,557	0	0	0	0
CCTA	loc	2025J	Kirker Pass Rd. NB Truck Climbing Lane				2,650	0	0	0	2,650	0	0	0	2,650	0	0	0	0
CCTA		2011O	Planning, programming, and monitoring				1,740	222	609	455	454	0	0	0	1,740	0	0	0	0
MTC		2118	Planning, programming, and monitoring				346	82	85	88	91	0	0	0	346	0	0	0	0
			Subtotal, Highway Projects				85,613	15,814	39,304	25,300	5,195	0	0	11,200	73,113	0	0	0	1,300
Rail and Transit Projects:																			
BART	rail	2010B	Walnut Creek BART TOD intermodal project				5,300	0	5,300	0	0	0	0	0	5,300	0	0	0	0
BART	rail	2010C	BART Station Modernization Program (CC) (14S-19)				13,000	0	0	0	13,000	0	0	0	13,000	0	0	0	0
Hercules	rail	2025G	Hercules RR Station building				5,100	0	5,100	0	0	0	0	0	5,100	0	0	0	0
			Subtotal, Rail & Transit Projects				23,400	0	10,400	0	13,000	0	0	0	23,400	0	0	0	0
Bicycle and Pedestrian Projects:																			
Concord	loc	2025K	Detroit Av Bicycle/Pedestrian Improvements			Mar-15	850	850	0	0	0	0	0	0	850	0	0	0	0
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.			May-15	188	188	0	0	0	0	0	0	0	0	188	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				2,090	0	2,090	0	0	0	0	0	2,090	0	0	0	0
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.				1,007	1,007	0	0	0	0	0	0	1,007	0	0	0	0
			Subtotal, Bike & Ped Projects				4,135	2,045	2,090	0	0	0	0	0	3,947	0	188	0	0
	Total Programmed or Voted since July 1, 2014						113,148												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (ph 3) (14S-08)				-36,610	0	-36,610	0	0	0	0	0	-36,610	0	0	0	0
CCTA	loc	298E	Rt 680/4 interchange, widen Rt 4 (ph 3) (14S-08)				14,710	0	5,100	9,610	0	0	0	5,100	9,610	0	0	0	0
Caltrans	680	521K	Freeway Performance Initiative, Ph 2 (CC)			DELETE	-2,000	0	-2,000	0	0	0	0	0	-700	0	0	0	-1,300
Caltrans	101		Marin-Sonoma Narrows, Seg B2, Ph 2			NEW	29,000	0	29,000	0	0	0	0	0	23,000	0	0	0	6,000
			Subtotal, Highway Proposals				5,100	0	-4,510	9,610	0	0	0	5,100	-4,700	0	0	0	4,700
Rail and Transit Project Proposals:																			
Hercules	rail	2025G	Hercules RR Station building			DELETE	-5,100	0	-5,100	0	0	0	0	0	-5,100	0	0	0	0
			Subtotal, Rail and Transit Proposals				-5,100	0	-5,100	0	0	0	0	0	-5,100	0	0	0	0
Bicycle and Pedestrian Project Proposals:																			
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.				-1,007	-1,007	0	0	0	0	0	0	-1,007	0	0	0	0
Concord	loc	2010D	Concord BART Station Bike/Ped Access Improv.				1,007	0	1,007	0	0	0	0	0	1,007	0	0	0	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Contra Costa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				-2,090	0	-2,090	0	0	0	0	0	-2,090	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				2,090	0	0	2,090	0	0	0	0	2,090	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	-1,007	-1,083	2,090	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
No delays to last two years.
PIDs must be submitted for new projects

Balance of STIP County Share, Contra Costa	
Total County Share, June 30, 2015	102,295
Total Now Programmed or Voted Since July 1, 2014	113,148
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	10,853
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Del Norte

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184		Aug-14	34	34	0	0	0	0	0	0	34	0	0	0	0
Del Norte Co	loc	1020R	Fred Haight Dr, Rt 1-1st St (Smith River), reconst			May-15	1,004	1,004	0	0	0	0	0	0	1,004	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring	SB 184			34	34	0	0	0	0	0	0	34	0	0	0	0
Del Norte LTC		1032	Planning, programming, and monitoring				130	0	44	44	42	0	0	0	130	0	0	0	0
			Subtotal, Highway Projects				1,202	1,072	44	44	42	0	0	0	1,202	0	0	0	0
	Total Programmed or Voted since July 1, 2014						1,202												
	PROPOSED 2016 PROGRAMMING CHANGES																		
	Total Proposed 2016 STIP Programming						0												

Notes:
No changes proposed.

Balance of STIP County Share, Del Norte	
Total County Share, June 30, 2015	-8,190
Total Now Programmed or Voted Since July 1, 2014	1,202
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,392
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

El Dorado CTC

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
EDCTC		0L14	Planning, programming, and monitoring			Jun-15	35	35	0	0	0	0	0	0	35	0	0	0	0
Placerville	loc	1217A	Rt 50 W Placerville interchanges, Ray Lawyer Dr IC, Ph2				5,542	0	5,542	0	0	0	0	0	5,542	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				350	0	112	112	126	0	0	0	350	0	0	0	0
			Subtotal, Highway Projects				5,927	35	5,654	112	126	0	0	0	5,927	0	0	0	0
Bicycle and Pedestrian Projects:																			
Caltrans	loc	3122	Rt 49 Bridge Ped and Bike Enhancements (SHOPP)				500	500	0	0	0	0	0	0	500	0	0	0	0
			Subtotal, Bike & Ped Projects				500	500	0	0	0	0	0	0	500	0	0	0	0
	Total Programmed or Voted since July 1, 2014						6,427												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
EDCTC		0L14	Planning, programming, and monitoring				-350	0	-112	-112	-126	0	0	0	-350	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring				350	0	70	70	70	70	70	0	350	0	0	0	0
			Subtotal, Highway Proposals				0	0	-42	-42	-56	70	70	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
PPNO 0L14 - exceeds share period maximum for 2020 ($0)
No delays to last two years

Balance of STIP County Share, El Dorado CTC	
Total County Share, June 30, 2015	1,187
Total Now Programmed or Voted Since July 1, 2014	6,427
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	5,240
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Fresno

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
COFCG		6L01	Planning, programming, and monitoring			Oct-14	322	322	0	0	0	0	0	0	322	0	0	0	0
Caltrans	180	6489	West Freeway, landscaping				4,572	4,572	0	0	0	0	0	0	3,560	166	374	10	462
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				57,757	8,357	49,400	0	0	0	0	750	43,200	0	4,078	3,529	6,200
COFCG		6L01	Planning, programming, and monitoring				644	322	322	0	0	0	0	0	644	0	0	0	0
			Subtotal, Highway Projects				63,295	13,573	49,722	0	0	0	0	750	47,726	166	4,452	3,539	6,662
	Total Programmed or Voted since July 1, 2014						63,295												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
COFCG		6L01	Planning, programming, and monitoring				-644	-322	-322	0	0	0	0	0	-644	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring				1,288	322	322	322	322	0	0	0	1,288	0	0	0	0
Caltrans	180	6489	West Freeway, landscaping				-4,572	-4,572	0	0	0	0	0	0	-3,560	-166	-374	-10	-462
Caltrans	180	6489	West Freeway, landscaping				4,421	399	4,022	0	0	0	0	0	3,560	68	330	1	462
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av				-57,757	-8,357	-49,400	0	0	0	0	-750	-43,200	0	-4,078	-3,529	-6,200
Caltrans	180	91C	New fwy, Seg 3: Smith Av-Frankwood Av			incr	62,157	62,157	0	0	0	0	0	750	43,200	0	6,478	5,529	6,200
			Subtotal, Highway Proposals				4,893	49,627	-45,378	322	322	0	0	0	644	-98	2,356	1,991	0
	Total Proposed 2016 STIP Programming						4,893												

Notes:
PPNO 0091C - cannot advance a project into prior year
PPNO 6489 - adjusting prior year Caltrans support (report >20% at vote)
No delays to last two years.

Balance of STIP County Share, Fresno	
Total County Share, June 30, 2015	81,237
Total Now Programmed or Voted Since July 1, 2014	63,295
Unprogrammed Share Balance	17,942
Share Balance Advanced or Overdrawn	0
Proposed New Programming	4,893
Target	0
Under (Over) Target	-4,893

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Glenn

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Glenn County	loc	1312	Co Rd V, Co Rd 29 south to Co Rd 39, rehab			Mar-15	1,286	1,286	0	0	0	0	0	0	1,286	0	0	0	0
Glenn County	loc	1314	Co Rd V, Co Rd 39 south to SR 162, rehab			Mar-15	991	991	0	0	0	0	0	0	991	0	0	0	0
Willows	loc	1315	Sacramento St, Sycamore St-Wood St, recons(ext 6-14)	Feb-15		Mar-15	661	661	0	0	0	0	0	0	661	0	0	0	0
Willows	loc	1316	So. Butte St, Willow St-Wood St, reconst(ext 6-14)	Feb-15		Mar-15	276	276	0	0	0	0	0	0	276	0	0	0	0
Orland	loc	3781	Papst Ave, Rt 32-Bryant St, improve/reconstruct			May-15	54	54	0	0	0	0	0	0	0	0	54	0	0
Orland	loc	3781	Papst Ave, Rt 32-Bryant St, improve/reconstruct			Jun-15	592	592	0	0	0	0	0	0	592	0	0	0	0
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab				624	624	0	0	0	0	0	0	547	10	67	0	0
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				503	0	0	503	0	0	0	0	436	0	67	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				1,050	0	0	0	1,050	0	0	4	991	30	25	0	0
Orland	loc	1326	Sixth Street, south City limit-north City limit, rehab				350	0	0	350	0	0	0	0	350	0	0	0	0
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				750	0	750	0	0	0	0	0	750	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				630	0	0	630	0	0	0	0	630	0	0	0	0
			Subtotal, Highway Projects				7,767	4,484	750	1,483	1,050	0	0	4	7,510	40	213	0	0
	Total Programmed or Voted since July 1, 2014						7,767												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct				-750	0	-750	0	0	0	0	0	-750	0	0	0	0
Orland	loc	3785	Tehama St, UPRR-Woodward Ave, reconstruct			incr	1,070	0	1,070	0	0	0	0	0	1,000	10	60	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct				-630	0	0	-630	0	0	0	0	-630	0	0	0	0
Orland	loc	3786	Road M 1/2, Rt 32-Bryant St, reconstruct			incr	687	0	0	687	0	0	0	0	687	0	0	0	0
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab				-624	-624	0	0	0	0	0	0	-547	-10	-67	0	0
Willows	loc	1322	Sycamore Street, Lassen St-Tehama St, rehab				624	0	624	0	0	0	0	0	624	0	0	0	0
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct				-503	0	0	-503	0	0	0	0	-436	0	-67	0	0
Willows	loc	1323	Lassen Street, Sycamore-Wood St, reconstruct			incr	593	0	0	0	0	593	0	0	514	0	79	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab				-1,050	0	0	0	-1,050	0	0	-4	-991	-30	-25	0	0
Glenn County	loc	1325	Co Rd 306, CR 200-CR 305, rehab			incr	1,192	0	0	0	1,192	0	0	5	1,125	34	28	0	0
Orland	loc	1326	Sixth Street, south City limit-north City limit, rehab				-350	0	0	-350	0	0	0	0	-350	0	0	0	0
Orland	loc	1326	Sixth Street, south City limit-north City limit, rehab			incr	397	0	0	397	0	0	0	0	397	0	0	0	0
Glenn County	loc		County Road 9 Pavement Preservation			NEW	172	0	0	0	0	0	172	0	172	0	0	0	0
Glenn County	loc		County Road 200 Pavement Preservation			NEW	306	0	0	0	0	0	306	0	306	0	0	0	0
			Subtotal, Highway Proposals				1,134	-624	944	-399	142	593	478	1	1,121	4	8	0	0
	Total Proposed 2016 STIP Programming						1,134												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Glenn

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

Notes:
PIDs must be submitted for new projects

Balance of STIP County Share, Glenn	
Total County Share, June 30, 2015	9,590
Total Now Programmed or Voted Since July 1, 2014	7,767
Unprogrammed Share Balance	1,823
Share Balance Advanced or Overdrawn	0
Proposed New Programming	1,134
Target	0
Under (Over) Target	-1,134

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Humboldt

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184		Oct-14	118	118	0	0	0	0	0	0	118	0	0	0	0
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen, bike, sidewalks			Mar-15	1,691	1,691	0	0	0	0	0	0	1,691	0	0	0	0
Humboldt Co	loc	2259	Eel River Dr in Fortuna, Kenmar-Drake Hill, rehab			May-15	506	506	0	0	0	0	0	0	506	0	0	0	0
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)			Jun-15	27	27	0	0	0	0	0	0	0	27	0	0	0
Caltrans	101	72	Eureka-Arcata corridor improvement (RIP)				20,468	6,168	2,000	0	12,300	0	0	2,660	10,200	2,613	2,496	399	2,100
Caltrans	101	2389	Eureka-Arcata corridor-Mitigation (split from 72)				4,190	1,190	0	0	3,000	0	0	0	2,300	190	975	25	700
Humboldt Co	loc	2258	Walnut Dr/Fern St, traffic signal system (ext 5-15)	Jun-16			367	367	0	0	0	0	0	0	367	0	0	0	0
Eureka	loc	2373	Highland and Koster Rehabilitation				400	0	400	0	0	0	0	0	400	0	0	0	0
Eureka	loc	2374	Hawthorne, Felt & 14th St Rehabilitation				400	0	400	0	0	0	0	0	400	0	0	0	0
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)				225	225	0	0	0	0	0	0	190	0	35	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	SB 184			100	100	0	0	0	0	0	0	100	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring				523	0	203	160	160	0	0	0	523	0	0	0	0
			Subtotal, Highway Projects				29,015	10,392	3,003	160	15,460	0	0	2,660	16,795	2,830	3,506	424	2,800
Bicycle and Pedestrian Projects:																			
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)			Aug-14	1,450	1,450	0	0	0	0	0	0	0	1,450	0	0	0
Eureka	loc	302F	Eureka Waterfront and Coastal Trail-nrth(ext 6-14)	Oct-14		Oct-14	140	140	0	0	0	0	0	0	0	0	140	0	0
Eureka	loc	302D	Waterfront Dr, G St-J St, bike lane, sidewalks (Ph2)			May-15	320	320	0	0	0	0	0	320	0	0	0	0	0
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				550	550	0	0	0	0	0	0	0	0	550	0	0
			Subtotal, Bike & Ped Projects				2,460	2,460	0	0	0	0	0	320	0	1,450	690	0	0
	Total Programmed or Voted since July 1, 2014						31,475												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)				-225	-225	0	0	0	0	0	0	-190	0	-35	0	0
Blue Lake	loc	2390	Railroad Avenue Improvements (E to G Streets)				225	35	190	0	0	0	0	0	190	0	35	0	0
			Subtotal, Highway Proposals				0	-190	190	0	0	0	0	0	0	0	0	0	0
Bicycle and Pedestrian Project Proposals:																			
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				-550	-550	0	0	0	0	0	0	0	0	-550	0	0
Humboldt Co	loc	2391	Humboldt Bay Trail (Eureka to Bracut Segment)				550	0	550	0	0	0	0	0	0	0	550	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	-550	550	0	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Humboldt

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**

Notes:
No delays to last two years.

Balance of STIP County Share, Humboldt	
Total County Share, June 30, 2015	29,646
Total Now Programmed or Voted Since July 1, 2014	31,475
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,829
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Imperial

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
ICTC		7200	Planning, programming, and monitoring			Oct-14	300	300	0	0	0	0	0	0	300	0	0	0	0
Caltrans	8	542	Dogwood Av interchange landscaping (split at 1-14 vote)				3,694	3,694	0	0	0	0	0	0	2,040	0	800	9	845
Caltrans	8	526	Imperial Av interchange, reconstruct				37,900	4,250	0	33,650	0	0	0	1,650	27,650	0	1,800	800	6,000
ICTC		7200	Planning, programming, and monitoring				919	19	300	300	300	0	0	0	919	0	0	0	0
			Subtotal, Highway Projects				42,813	8,263	300	33,950	300	0	0	1,650	30,909	0	2,600	809	6,845
	Total Programmed or Voted since July 1, 2014						42,813												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	8	526	Imperial Av interchange, reconstruct				-37,900	-4,250	0	-33,650	0	0	0	-1,650	-27,650	0	-1,800	-800	-6,000
Caltrans	8	526	Imperial Av interchange, reconstruct				37,840	6,428	0	31,412	0	0	0	1,650	25,412	0	3,289	1,489	6,000
ICTC		7200	Planning, programming, and monitoring				-919	-19	-300	-300	-300	0	0	0	-919	0	0	0	0
ICTC		7200	Planning, programming, and monitoring				1,519	19	300	300	300	300	300	0	1,519	0	0	0	0
			Subtotal, Highway Proposals				540	2,178	0	-2,238	0	300	300	0	-1,638	0	1,489	689	0
	Total Proposed 2016 STIP Programming						540												

Notes:
PPNO 7200 - exceeds share period maximum for 2016 ($925) and 2020 ($0)
No delays to last two years

Balance of STIP County Share, Imperial	
Total County Share, June 30, 2015	30,168
Total Now Programmed or Voted Since July 1, 2014	42,813
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	12,645
Proposed New Programming	540
Target	0
Under (Over) Target	-540

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Inyo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Inyo LTC		1010	Planning, programming, and monitoring			Aug-14	200	200	0	0	0	0	0	0	200	0	0	0	0
Inyo County	loc	2034	South Bishop resurfacing (ext 6-13)	Dec-14		Dec-14	1,673	1,673	0	0	0	0	0	0	1,673	0	0	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	1,380	3,109	0	0	0	0	950	2,799	0	250	180	310
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				3,258	975	2,283	0	0	0	0	1,653	0	0	975	630	0
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 40%)				2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 40%)				46,820	11,420	0	0	35,400	0	0	5,407	32,160	2,749	2,051	1,213	3,240
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Inyo County	loc	2599	West Bishop resurfacing				2,885	2,885	0	0	0	0	0	0	2,885	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				800	200	200	200	200	0	0	0	800	0	0	0	0
			Subtotal, Highway Projects				64,125	20,733	7,592	200	35,600	0	0	8,010	42,517	4,749	3,276	2,023	3,550
Bicycle and Pedestrian Projects:																			
Inyo County	loc	2586	Sunland Drive bicycle lanes (ext 6-13)	Dec-14		Dec-14	670	670	0	0	0	0	0	0	670	0	0	0	0
Inyo County	loc	2598	Ed Powers Rd, Red Hill Rd-Rt 395, bicycle lanes			Jun-15	463	463	0	0	0	0	0	0	463	0	0	0	0
Inyo LTC	loc	2517C	Eastern Sierra Scenic Byway tourist cntr(ext 6-14)	Oct-15			650	650	0	0	0	0	0	0	650	0	0	0	0
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				480	0	480	0	0	0	0	0	480	0	0	0	0
			Subtotal, Bike & Ped Projects				2,263	1,783	480	0	0	0	0	0	2,263	0	0	0	0
	Total Programmed or Voted since July 1, 2014						66,388												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Inyo LTC		1010	Planning, programming, and monitoring				-800	-200	-200	-200	-200	0	0	0	-800	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring				1,200	200	200	200	200	200	200	0	1,200	0	0	0	0
			Subtotal, Highway Proposals				400	0	0	0	0	200	200	0	400	0	0	0	0
Bicycle and Pedestrian Project Proposals:																			
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				-480	0	-480	0	0	0	0	0	-480	0	0	0	0
Bishop	loc	2569	Seibu Ln, Paiute Reservation-schools, bike path				480	0	0	480	0	0	0	0	480	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	-480	480	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						400												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Inyo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

Notes:
PPNO 1010 - exceeds share period maximum for 2016 ($721) and 2020 ($0)
No delays to last two years.

Balance of STIP County Share, Inyo	
Total County Share, June 30, 2015	48,467
Total Now Programmed or Voted Since July 1, 2014	66,388
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	17,921
Proposed New Programming	400
Target	0
Under (Over) Target	-400

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Kern

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Kern COG		6L03	Planning, programming, and monitoring			Jun-15	299	299	0	0	0	0	0	0	299	0	0	0	0
Caltrans	14	8042A	Freeman Gulch widening-Segment 1 (RIP 40%)				17,955	5,520	12,435	0	0	0	0	3,800	11,195	0	1,000	720	1,240
Caltrans	46	3386C	Widen to 4 lanes, Seg 4A, Lost Hill Rd - e/o I-5 (14S-25)				6,280	2,180	4,100	0	0	0	0	900	3,500	0	980	300	600
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env				2,070	2,070	0	0	0	0	0	0	0	2,070	0	0	0
Caltrans	58	3482	Tehachapi Dennison Rd interchange				2,704	2,704	0	0	0	0	0	0	0	669	2,035	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(RIP 10%)				500	0	500	0	0	0	0	0	500	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				11,705	2,855	0	0	8,850	0	0	1,352	8,040	687	513	303	810
Bakersfield	loc	3705	Rt 58-Westside Parkway Connector				33,001	0	0	33,001	0	0	0	0	33,001	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring				1,096	299	299	299	199	0	0	0	1,096	0	0	0	0
			Subtotal, Highway Projects				77,610	17,927	17,334	33,300	9,049	0	0	6,052	57,631	5,426	4,528	1,323	2,650
Bicycle and Pedestrian Projects:																			
Kern County	loc	6610	Antelope Run Bike/Ped Path, Tehachapi			Aug-14	396	396	0	0	0	0	0	0	396	0	0	0	0
Taft	loc	6615	Rails to Trails, Ph 4			Oct-14	594	594	0	0	0	0	0	0	594	0	0	0	0
Tehachapi	loc	6612	Tehachapi Blvd. Enhancements, Ph 3			Jan-15	465	465	0	0	0	0	0	0	465	0	0	0	0
Kern County	loc	6617	College Heights Blvd. Ped. Path & Xeriscape			Jun-15	377	377	0	0	0	0	0	0	377	0	0	0	0
			Subtotal, Bike & Ped Projects				1,832	1,832	0	0	0	0	0	0	1,832	0	0	0	0
	Total Programmed or Voted since July 1, 2014						79,442												
	PROPOSED 2016 PROGRAMMING CHANGES																		
	Total Proposed 2016 STIP Programming						0												

Notes:
No changes or delays proposed.

Balance of STIP County Share, Kern	
Total County Share, June 30, 2015	77,289
Total Now Programmed or Voted Since July 1, 2014	79,442
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,153
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Kings

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Caltrans	198	4330Y	19th Av I/C, Lemoore, landscping (split at vote)(ext 6-14)	Dec-14		Oct-14	1,275	1,275	0	0	0	0	0	0	1,154	0	0	0	121
KCAG		6L04	Planning, programming, and monitoring			Jun-15	75	75	0	0	0	0	0	0	75	0	0	0	0
Caltrans	198	4348Y	12th Av I/C, Hanford, landscaping (split at 12-13 vote)				1,503	127	1,376	0	0	0	0	0	1,100	0	123	4	276
KCAG		6L04	Planning, programming, and monitoring				75	0	0	75	0	0	0	0	75	0	0	0	0
			Subtotal, Highway Projects				2,928	1,477	1,376	75	0	0	0	0	2,404	0	123	4	397
Bicycle and Pedestrian Projects:																			
Lemoore	loc	6706	Cinnamon Drive bike/ped facilities			Dec-14	419	419	0	0	0	0	0	0	419	0	0	0	0
			Subtotal, Bike & Ped Projects				419	419	0	0	0	0	0	0	419	0	0	0	0
	Total Programmed or Voted since July 1, 2014						3,347												
	PROPOSED 2016 PROGRAMMING CHANGES																		
	Total Proposed 2016 STIP Programming						0												

Notes:
No changes or delays proposed.

Balance of STIP County Share, Kings	
Total County Share, June 30, 2015	-11,753
Total Now Programmed or Voted Since July 1, 2014	3,347
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	15,100
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Lake

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
								Project Totals by Fiscal Year						Project Totals by Component					
Highway Projects:																			
Lake CCAPC		3002P	Planning, programming, and monitoring	SB 184		Aug-14	64	64	0	0	0	0	0	0	64	0	0	0	0
Caltrans	29	3100	Widen to 4 lanes, Rt 281-Rt 175, Seg 2C (RIP)(SHOPP)				14,767	2,900	0	11,867	0	0	0	2,000	10,867	0	750	150	1,000
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (14S-11)				4,369	0	4,369	0	0	0	0	0	4,369	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike ln(14S-11)				662	0	662	0	0	0	0	0	662	0	0	0	0
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				93	93	0	0	0	0	0	0	0	35	58	0	0
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				265	71	194	0	0	0	0	106	0	71	88	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring				260	41	68	76	75	0	0	0	260	0	0	0	0
			Subtotal, Highway Projects				20,480	3,169	5,293	11,943	75	0	0	2,106	16,222	106	896	150	1,000
	Total Programmed or Voted since July 1, 2014						20,480												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike ln(14S-11)				-662	0	-662	0	0	0	0	0	-662	0	0	0	0
Lake County	loc	3033R	Soda Bay Rd, Rt 175-Manning Crk, widen, bike ln(14S-11)				662	0	0	662	0	0	0	0	662	0	0	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (14S-11)				-4,369	0	-4,369	0	0	0	0	0	-4,369	0	0	0	0
Lake County	loc	3032R	S. Main St, Lakeport-Rt 175, widen, bike (14S-11)				4,369	0	0	4,369	0	0	0	0	4,369	0	0	0	0
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				-93	-93	0	0	0	0	0	0	0	-35	-58	0	0
Clearlake	loc	3088	Dam Rd (Phillips Ave), Center Dr-18th Ave, extend				93	0	0	35	0	58	0	0	0	35	58	0	0
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				-265	-71	-194	0	0	0	0	-106	0	-71	-88	0	0
Lakeport	loc	3089	Lakeport Blvd and S. Main St, improve intersection				265	0	71	0	88	106	0	106	0	71	88	0	0
			Subtotal, Highway Proposals				0	-164	-5,154	5,066	88	164	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
Insufficent delays to last two years

Balance of STIP County Share, Lake	
Total County Share, June 30, 2015	20,485
Total Now Programmed or Voted Since July 1, 2014	20,480
Unprogrammed Share Balance	5
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Lassen

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Susanville	loc	2511	City street rehab (SC)			Mar-15	30	30	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2512	City street rehab (SC1)			Mar-15	30	30	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2513	City street rehab (SC2)			Mar-15	30	30	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2514	City street rehab (SC3)			Mar-15	30	30	0	0	0	0	0	0	0	0	30	0	0
Susanville	loc	2515	City street rehab (SC4)			Mar-15	5	5	0	0	0	0	0	0	0	5	0	0	0
Susanville	loc	2516	City street rehab (SC5)			Mar-15	5	5	0	0	0	0	0	0	0	5	0	0	0
Lassen County	loc	2563	Mooney Rd, 3.8 mi w/o Rt 44 (HR3), realign curve			May-15	900	900	0	0	0	0	0	0	900	0	0	0	0
Lassen LTC		2124	Planning, programming, and monitoring			May-15	70	70	0	0	0	0	0	0	70	0	0	0	0
Lassen County	loc	2121A	Skyline Rd East/Extension, phase 2 (14S-16)				3,900	0	3,900	0	0	0	0	0	3,900	0	0	0	0
Lassen County	loc	2356	County Rehab B (Pumpkin Center, Ash Valley Rds)				1,950	0	1,950	0	0	0	0	0	1,950	0	0	0	0
Lassen County	loc	2391	County Rehab A (Eagle Lake Rd, Mooney Rd)				1,550	1,550	0	0	0	0	0	0	1,550	0	0	0	0
Susanville	loc	2510	City street rehab (FC) (14S-10)				1,846	0	1,846	0	0	0	0	0	1,846	0	0	0	0
Susanville	loc	2511	City street rehab (SC)				963	963	0	0	0	0	0	0	963	0	0	0	0
Susanville	loc	2512	City street rehab (SC1)				866	866	0	0	0	0	0	0	866	0	0	0	0
Susanville	loc	2513	City street rehab (SC2)				992	992	0	0	0	0	0	0	992	0	0	0	0
Susanville	loc	2514	City street rehab (SC3)				951	951	0	0	0	0	0	0	951	0	0	0	0
Susanville	loc	2515	City street rehab (SC4)				985	30	955	0	0	0	0	0	955	0	30	0	0
Susanville	loc	2516	City street rehab (SC5)				986	30	956	0	0	0	0	0	956	0	30	0	0
Susanville	loc	2561	City street rehab (FD)				2,440	120	0	80	2,240	0	0	0	2,240	120	80	0	0
Lassen County	loc	2562	Beaver Creek Bridge 7C-82 (HBP match), replace				254	0	254	0	0	0	0	0	254	0	0	0	0
Lassen County	loc	2564	Center Rd, Rt 395-Johnstonville Rd, reconstruct				2,890	0	0	0	2,890	0	0	0	2,890	0	0	0	0
Susanville	loc	2565	New Main St-Johnstonville Rd Connection				100	0	80	0	20	0	0	0	0	80	20	0	0
Lassen LTC		2124	Planning, programming, and monitoring				432	100	111	111	110	0	0	0	432	0	0	0	0
			Subtotal, Highway Projects				22,205	6,702	10,052	191	5,260	0	0	0	21,715	210	280	0	0
Rail and Transit Projects:																			
			Subtotal, Rail & Transit Projects				0	0	0	0	0	0	0	0	0	0	0	0	0
Bicycle and Pedestrian Projects:																			
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped			Jan-15	160	160	0	0	0	0	0	0	0	160	0	0	0
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				120	120	0	0	0	0	0	0	0	0	120	0	0
			Subtotal, Bike & Ped Projects				280	280	0	0	0	0	0	0	0	160	120	0	0
	Total Programmed or Voted since July 1, 2014						22,485												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Bicycle and Pedestrian Project Proposals:																			
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				-120	-120	0	0	0	0	0	0	0	0	-120	0	0
Susanville	loc	3492	Rt 36, Johnstonville-Riverside, Southeast Gateway ped				120	0	120	0	0	0	0	0	0	0	120	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	-120	120	0	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Lassen

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
								Project Totals by Fiscal Year						Project Totals by Component					

Notes:
No delays to last two years.

Balance of STIP County Share, Lassen	
Total County Share, June 30, 2015	25,790
Total Now Programmed or Voted Since July 1, 2014	22,485
Unprogrammed Share Balance	3,305
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Los Angeles

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
LACMTA		9001	Planning, programming, and monitoring			Dec-14	3,098	3,098	0	0	0	0	0	0	3,098	0	0	0	0
Caltrans	10	310B	HOV lanes, Citrus St-Route 57 (rpt R/W in May '16)			May-15	47,059	47,059	0	0	0	0	0	8,000	0	0	19,844	1,500	17,715
Caltrans	5	2808	Widen,HOV,Ora Co-Rt 605 Seg2(RIP,TCRP,SHOPP)(ext 6-14)	Jun-15		Jun-15	226,749	226,749	0	0	0	0	0	200,510	0	0	1,440	5,109	19,690
Caltrans	5	2808C	Widening, Florence-Eastern				432	432	0	0	0	0	0	0	0	432	0	0	0
Caltrans	5	2808D	Rt 710 interchange reconstruction				400	400	0	0	0	0	0	0	0	400	0	0	0
Caltrans	5	4156	Widen, HOV, Orange Co-Rt 605 Seg 5 (RIP)(CMIA)(12S-48)				42,165	42,165	0	0	0	0	0	36,452	0	0	5,586	127	0
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60				1,592	1,592	0	0	0	0	0	0	0	1,592	0	0	0
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W				13,935	13,935	0	0	0	0	0	13,935	0	0	0	0	0
Caltrans	138	4560	Widening Segment 9, 126th St E - Longview Rd				12,600	12,600	0	0	0	0	0	2,900	7,800	0	0	0	1,900
Caltrans	138	4356	Widening Segment 6, 87th St E-96th St E (14S-07)				18,200	4,500	13,700	0	0	0	0	4,500	10,700	0	0	0	3,000
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)				51,400	9,500	41,900	0	0	0	0	9,500	35,400	0	0	0	6,500
Caltrans	710	2215	Gap closure, Rt 10-Rt 210				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	710	3612	Early Action Projects in Long Beach				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Caltrans	710	219M	South Pasadena, Rt 10-Rt 210, freeway				3,803	3,803	0	0	0	0	0	3,803	0	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring				18,846	3,098	6,136	4,995	4,617	0	0	0	18,846	0	0	0	0
			Subtotal, Highway Projects				450,279	378,931	61,736	4,995	4,617	0	0	279,600	75,844	12,424	26,870	6,736	48,805
Rail and Transit Projects:																			
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			Mar-15	75,431	75,431	0	0	0	0	0	0	75,431	0	0	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)			Jun-15	27,000	0	27,000	0	0	0	0	0	27,000	0	0	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				102,400	0	0	50,000	52,400	0	0	0	102,400	0	0	0	0
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015) fr 17-18 to 19-20				34,400	0	0	6,880	27,520	0	0	0	34,400	0	0	0	0
			Subtotal, Rail & Transit Projects				239,231	75,431	27,000	56,880	79,920	0	0	0	239,231	0	0	0	0
	Total Programmed or Voted since July 1, 2014						689,510												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	138	393F	Rt 14-50th St, new expwy, R/W			DELETE	-13,935	-13,935	0	0	0	0	0	-13,935	0	0	0	0	0
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)				-51,400	-9,500	-41,900	0	0	0	0	-9,500	-35,400	0	0	0	-6,500
Caltrans	138	4357	Widening Segment 13, 190th St E - Rt 18 (14S-07)			incr	65,159	9,500	0	0	0	0	55,659	9,500	48,159	0	0	0	7,500
			Subtotal, Highway Proposals				-176	-13,935	-41,900	0	0	0	55,659	-13,935	12,759	0	0	0	1,000
Rail and Transit Project Proposals:																			
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				-102,400	0	0	-50,000	-52,400	0	0	0	-102,400	0	0	0	0
LACMTA	rail	4025	Light rail vehicles (78 plus 39 w/option)				102,300	0	0	21,700	26,200	26,700	27,700	0	102,300	0	0	0	0
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015) fr 17-18 to 19-20				-34,400	0	0	-6,880	-27,520	0	0	0	-34,400	0	0	0	0
LACMTA	cash	4027A	AB 3090 reimbursement (12S-015)				34,400	0	0	6,880	17,200	10,320	0	0	34,400	0	0	0	0
			Subtotal, Rail and Transit Proposals				-100	0	0	-28,300	-36,520	37,020	27,700	0	-100	0	0	0	0
	Total Proposed 2016 STIP Programming						-276												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Los Angeles

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

Notes:
PPNO 0393F-cannot delete prior year project

Balance of STIP County Share, Los Angeles	
Total County Share, June 30, 2015	689,669
Total Now Programmed or Voted Since July 1, 2014	689,510
Unprogrammed Share Balance	159
Share Balance Advanced or Overdrawn	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Madera

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Caltrans	41	6606	Passing Lanes			Mar-15	11,047	2,577	8,470	0	0	0	0	0	8,470	0	0	0	2,577
Madera CTC		6L05	Planning, programming, and monitoring			May-15	87	0	87	0	0	0	0	0	87	0	0	0	0
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (RIP)				1,545	0	1,545	0	0	0	0	0	0	1,545	0	0	0
Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (RIP)				1,500	0	1,500	0	0	0	0	0	0	1,500	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				448	87	120	120	121	0	0	0	448	0	0	0	0
			Subtotal, Highway Projects				14,627	2,664	11,722	120	121	0	0	0	9,005	3,045	0	0	2,577
	Total Programmed or Voted since July 1, 2014						14,627												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (RIP)				-1,545	0	-1,545	0	0	0	0	0	0	-1,545	0	0	0
Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (RIP)				1,545	0	0	1,545	0	0	0	0	1,545	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				-448	-87	-120	-120	-121	0	0	0	-448	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring				448	87	121	120	120	0	0	0	448	0	0	0	0
			Subtotal, Highway Proposals				0	0	-1,544	1,545	-1	0	0	0	1,545	-1,545	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
No delays to last two years

Balance of STIP County Share, Madera	
Total County Share, June 30, 2015	4,734
Total Now Programmed or Voted Since July 1, 2014	14,627
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	9,893
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Marin

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
MTC		2127	Planning, programming, and monitoring	SB 184		Aug-14	23	23	0	0	0	0	0	0	23	0	0	0	0
TA Marin	101	342L	Marin-Sonoma Narrows: mitigation planting			Aug-14	160	160	0	0	0	0	0	0	0	0	160	0	0
TA Marin	101	360L	Marin-Sonoma Narrows: mitigation and soundwall			Aug-14	705	705	0	0	0	0	0	0	0	0	705	0	0
Caltrans	101	342T	Marin-Sonoma Narrows: off-site mitigation			Oct-14	695	695	0	0	0	0	0	0	475	0	220	0	0
Caltrans	101	360L	Marin-Sonoma Narrows: mitigation and soundwall			Jun-15	3,857	3,857	0	0	0	0	0	0	3,182	0	0	0	675
TA Marin	101	342L	Marin-Sonoma Narrows: mitigation planting (ext 6-15)	Mar-16			800	800	0	0	0	0	0	0	800	0	0	0	0
TA Marin		2127C	Planning, programming, and monitoring				412	0	206	206	0	0	0	0	412	0	0	0	0
MTC		2127	Planning, programming, and monitoring				98	23	24	25	26	0	0	0	98	0	0	0	0
			Subtotal, Highway Projects				6,750	6,263	230	231	26	0	0	0	4,990	0	1,085	0	675
Bicycle and Pedestrian Projects:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				571	0	571	0	0	0	0	0	571	0	0	0	0
Marin Co PW	loc	2127S	Miller Creek Rd bike lanes, Rt 101-Las Gallinas Av				362	362	0	0	0	0	0	0	362	0	0	0	0
Marin County	loc	2128D	North Civic Center Dr Improvements (ext 6-15)	Dec-15			407	407	0	0	0	0	0	0	407	0	0	0	0
Fairfax	loc	2128E	Parkade Area Circulation Improvements				300	45	255	0	0	0	0	0	255	0	45	0	0
			Subtotal, Bike & Ped Projects				1,640	814	826	0	0	0	0	0	1,595	0	45	0	0
	Total Programmed or Voted since July 1, 2014						8,390												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Bicycle and Pedestrian Project Proposals:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				-571	0	-571	0	0	0	0	0	-571	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				571	0	0	571	0	0	0	0	571	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	-571	571	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
No delays to last two years

Balance of STIP County Share, Marin	
Total County Share, June 30, 2015	(25,002)
Total Now Programmed or Voted Since July 1, 2014	8,390
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	33,392
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Mariposa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab (10S-025)			May-15	826	826	0	0	0	0	0	0	826	0	0	0	0
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)			May-15	7	7	0	0	0	0	0	0	0	0	7	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)			May-15	35	35	0	0	0	0	0	0	35	0	0	0	0
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				538	7	531	0	0	0	0	0	531	0	7	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				838	0	7	831	0	0	0	0	831	0	7	0	0
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				814	814	0	0	0	0	0	0	814	0	0	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				912	0	0	7	905	0	0	0	905	0	7	0	0
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				1,115	0	0	25	1,090	0	0	0	1,090	0	25	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				140	35	35	35	35	0	0	0	140	0	0	0	0
			Subtotal, Highway Projects				5,225	1,724	573	898	2,030	0	0	0	5,172	0	53	0	0
	Total Programmed or Voted since July 1, 2014						5,225												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				-814	-814	0	0	0	0	0	0	-814	0	0	0	0
Mariposa Co	loc	214	Chowchilla Mtn Rd/Harris Cutoff (10S-025)				814	0	814	0	0	0	0	0	814	0	0	0	0
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				-538	-7	-531	0	0	0	0	0	-531	0	-7	0	0
Mariposa Co	loc	208	Silva Rd, PM 10-11.092, rehab				538	0	7	531	0	0	0	0	531	0	7	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				-838	0	-7	-831	0	0	0	0	-831	0	-7	0	0
Mariposa Co	loc	212	Triangle Rd, PM 11.8-14.11, rehab (10S-025)				838	0	0	7	831	0	0	0	831	0	7	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				-912	0	0	-7	-905	0	0	0	-905	0	-7	0	0
Mariposa Co	loc	3049	Merced Falls Rd, Phase I, PM 10.00-12.50, rehab				912	0	0	0	7	905	0	0	905	0	7	0	0
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				-1,115	0	0	-25	-1,090	0	0	0	-1,090	0	-25	0	0
Mariposa Co	loc	3050	Ben Hur Rd, PM 15.00-18.50, reconstruction				1,115	0	0	0	25	1,090	0	0	1,090	0	25	0	0
Alpine County	loc	3115	Hot Springs Road reconstruction (14S-28)			NEW	760	0	0	0	0	760	0	0	760	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				-140	-35	-35	-35	-35	0	0	0	-140	0	0	0	0
Mariposa CLTC		4957	Planning, programming, and monitoring (10S-025)				175	35	35	35	35	35	0	0	175	0	0	0	0
			Subtotal, Highway Proposals				795	-821	283	-325	-1,132	2,790	0	0	795	0	0	0	0
	Total Proposed 2016 STIP Programming						795												

Notes:
PPNO 4957 - exceeds share period maximum for 2016 ($136)
No PPRs were submitted
No delays to last year.

Balance of STIP County Share, Mariposa	
Total County Share, June 30, 2015	6,903
Total Now Programmed or Voted Since July 1, 2014	5,225
Unprogrammed Share Balance	1,678
Share Balance Advanced or Overdrawn	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Mendocino

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
MCOG		4002P	Planning, programming, and monitoring	SB 184		Aug-14	91	91	0	0	0	0	0	0	91	0	0	0	0
Caltrans	101	125F	Willits Bypass (grf,incr)(RIP, 15% con, R/W)(supplmntal)			Dec-14	9,705	9,705	0	0	0	0	0	0	9,705	0	0	0	0
Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				546	30	516	0	0	0	0	30	516	0	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)				345	345	0	0	0	0	0	15	330	0	0	0	0
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				555	30	525	0	0	0	0	30	525	0	0	0	0
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1				468	0	0	132	336	0	0	0	0	132	336	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	0	3,150	0	0	0	0	0	3,150	0	0	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				644	112	532	0	0	0	0	20	532	2	90	0	0
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				818	115	0	703	0	0	0	25	703	5	85	0	0
MCOG		4002P	Planning, programming, and monitoring				628	140	145	164	179	0	0	0	628	0	0	0	0
			Subtotal, Highway Projects				16,950	10,568	4,868	999	515	0	0	120	16,180	139	511	0	0
Rail and Transit Projects:																			
Mendocino TA	bus	4560	Revenue vehicle replacements, six (6)				88	0	88	0	0	0	0	0	88	0	0	0	0
			Subtotal, Rail & Transit Projects				88	0	88	0	0	0	0	0	88	0	0	0	0
Bicycle and Pedestrian Projects:																			
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge (ext 6-14)	Mar-15		Mar-15	30	30	0	0	0	0	0	0	0	0	30	0	0
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge(12S-027)			May-15	25	25	0	0	0	0	0	25	0	0	0	0	0
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	340	0	0	0	0	0	0	0	340	0	0	0
Ft Bragg	loc	4593	Rt 1 (Main St) bike & ped access improvements				1,485	0	0	155	1,330	0	0	0	1,330	45	110	0	0
Mendocino Co	loc	4517	Laytonville, Branscomb Rd, multi-use bridge (14S-14)				385	0	385	0	0	0	0	0	385	0	0	0	0
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1) (ext 6-14)	Oct-15			99	99	0	0	0	0	0	0	0	0	99	0	0
Ukiah	loc	4563	Ukiah Downtown Streetscape improvements (Ph1)(14S-02)				1,155	0	1,155	0	0	0	0	0	1,155	0	0	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	1,369	0	0	0	1,369	0	0	0	0
			Subtotal, Bike & Ped Projects				4,888	494	1,540	155	2,699	0	0	25	4,239	385	239	0	0
	Total Programmed or Voted since July 1, 2014						21,926												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1				-468	0	0	-132	-336	0	0	0	0	-132	-336	0	0
Mendocino Co	loc	4590	Rt 101/N. State St I/C improvements, roundabout, Ph1				468	0	0	0	132	0	336	0	0	132	336	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				-3,150	0	-3,150	0	0	0	0	0	-3,150	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab, Ph1 (14S-14)				3,150	0	0	3,150	0	0	0	0	3,150	0	0	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				-644	-112	-532	0	0	0	0	-20	-532	-2	-90	0	0
Ukiah	loc	4561	Gobbi St / Waugh Lane intersection, traffic signal				644	2	90	20	532	0	0	20	532	2	90	0	0
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				-818	-115	0	-703	0	0	0	-25	-703	-5	-85	0	0
Ukiah	loc	4562	Low Gap Rd / N. Bush St intersection, roundabout				818	0	0	5	85	25	703	25	703	5	85	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)				-345	-345	0	0	0	0	0	-15	-330	0	0	0	0
Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (grf)(12S-043)			incr	651	345	306	0	0	0	0	15	636	0	0	0	0
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				-555	-30	-525	0	0	0	0	-30	-525	0	0	0	0
Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)			incr	598	30	568	0	0	0	0	73	525	0	0	0	0
			Subtotal, Highway Proposals				349	-225	-3,243	2,340	413	25	1,039	43	306	0	0	0	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Mendocino

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Bicycle and Pedestrian Project Proposals:																			
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				-340	-340	0	0	0	0	0	0	0	-340	0	0	0
Caltrans	1	4579	Gualala Downtown Streetscape Improvements				340	0	340	0	0	0	0	0	0	340	0	0	0
Ft Bragg	loc	4593	Rt 1 (Main St) bike & ped access improvements				-1,485	0	0	-155	-1,330	0	0	0	-1,330	-45	-110	0	0
Ft Bragg	loc	4593	Rt 1 (Main St) bike & ped access improvements				1,485	0	0	0	45	110	1,330	0	1,330	45	110	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				-1,369	0	0	0	-1,369	0	0	0	-1,369	0	0	0	0
Ukiah	loc	4591	Ukiah Downtown Streetscape improvements (Ph2)				1,369	0	0	0	0	1,369	0	0	1,369	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	-340	340	-155	-2,654	1,479	1,330	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						349												

Notes:
PPNO 125Y - proposing addtl $306-CON in 16/17 - extension on prior year Con?

Balance of STIP County Share, Mendocino	
Total County Share, June 30, 2015	14,607
Total Now Programmed or Voted Since July 1, 2014	21,926
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	7,319
Proposed New Programming	349
Target	0
Under (Over) Target	-349

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Merced

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Caltrans	152	5707A	Los Banos Bypass Segment 1 (RIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0
MCAG		5960	Planning, programming, and monitoring				643	0	250	393	0	0	0	0	643	0	0	0	0
			Subtotal, Highway Projects				5,203	4,560	250	393	0	0	0	1,750	643	0	2,540	270	0
	Total Programmed or Voted since July 1, 2014						5,203												
	PROPOSED 2016 PROGRAMMING CHANGES																		
	Total Proposed 2016 STIP Programming						0												

Notes:
No changes proposed.

Balance of STIP County Share, Merced	
Total County Share, June 30, 2015	24,324
Total Now Programmed or Voted Since July 1, 2014	5,203
Unprogrammed Share Balance	19,121
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Modoc

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Alturas	loc	2508	Alturas, various locations, rehab	SB 184		Aug-14	1	1	0	0	0	0	0	0	0	1	0	0	0
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab (ext 5-14)	Jun-15		Aug-14	50	50	0	0	0	0	0	0	0	0	50	0	0
Alturas	loc	2508	Alturas, various locations, rehab			Jan-15	19	19	0	0	0	0	0	0	0	0	19	0	0
Caltrans	299	3368	Mill St-Rt299/Rt395 IC, turn lanes & shoulders, non-TE (12S-044)			Jan-15	2,234	2,234	0	0	0	0	0	20	1,200	221	362	112	319
Alturas	loc	2508	Alturas, various locations, rehab			Mar-15	679	679	0	0	0	0	0	0	679	0	0	0	0
Caltrans	139	3383	Perez Inspection Station, install CCTV/RWIS (CCA 6-15)			Jun-15	-7	-7	0	0	0	0	0	0	0	0	0	-7	0
Alturas	loc	2535	Oak and Juniper Streets, both fr Rt 299 to 19th St, rehab				971	81	890	0	0	0	0	0	890	20	61	0	0
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				632	0	0	65	567	0	0	0	567	60	5	0	0
Modoc Co	loc	2537	CR 111, Rt 139-CR 108, rehab				687	0	0	73	614	0	0	0	614	68	5	0	0
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				962	0	82	250	630	0	0	250	630	27	55	0	0
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				407	0	0	45	362	0	0	0	362	40	5	0	0
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				196	0	0	25	171	0	0	0	171	20	5	0	0
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab, env and design				75	0	0	0	75	0	0	0	0	60	15	0	0
Modoc Co	loc	3269	CR 1, Cedarville-Fort Bidwell, rehab				4,832	4,832	0	0	0	0	0	0	4,832	0	0	0	0
Modoc CTC		2051	Planning, programming, and monitoring				207	30	59	59	59	0	0	0	207	0	0	0	0
			Subtotal, Highway Projects				11,945	7,919	1,031	517	2,478	0	0	270	10,152	517	582	105	319
Bicycle and Pedestrian Projects:																			
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)			Jan-15	51	51	0	0	0	0	0	0	0	0	51	0	0
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, improv (14S-17)				30	30	0	0	0	0	0	0	0	0	0	30	0
Alturas	loc	2534	Ped. Improv. Alturas Central Bus. District (12S-044)				1,022	80	942	0	0	0	0	80	942	0	0	0	0
			Subtotal, Bike & Ped Projects				1,103	161	942	0	0	0	0	80	942	0	51	30	0
	Total Programmed or Voted since July 1, 2014						13,048												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				-962	0	-82	-250	-630	0	0	-250	-630	-27	-55	0	0
Alturas	loc	2538	Alturas, on East St, Modoc St-4th St, rehab				962	0	27	55	250	630	0	250	630	27	55	0	0
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				-632	0	0	-65	-567	0	0	0	-567	-60	-5	0	0
Modoc Co	loc	2536	CR 87, in Adin, Rt 299-CR 91, rehab				632	0	0	60	5	567	0	0	567	60	5	0	0
Modoc Co	loc	2537	CR 111, Rt 139-CR 108, rehab				-687	0	0	-73	-614	0	0	0	-614	-68	-5	0	0
Modoc Co	loc	2537	CR 111, Rt 139-CR 108, rehab				687	0	0	68	5	614	0	0	614	68	5	0	0
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab, env and design				-75	0	0	0	-75	0	0	0	0	-60	-15	0	0
Modoc Co	loc	2438	CR 55, Rt 395-CR 247A, rehab, env and design				75	0	0	0	0	75	0	0	0	60	15	0	0
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				-407	0	0	-45	-362	0	0	0	-362	-40	-5	0	0
Modoc Co	loc	2539	CR 114, Rt 139-CR 101, rehab				407	0	0	0	45	362	0	0	362	40	5	0	0
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				-196	0	0	-25	-171	0	0	0	-171	-20	-5	0	0
Modoc Co	loc	2540	CR 272, Lassen-Modoc Co Line to Day Rd, rehab				196	0	0	0	25	171	0	0	171	20	5	0	0
			Subtotal, Highway Proposals				0	0	-55	-275	-2,089	2,419	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Modoc

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
								Project Totals by Fiscal Year						Project Totals by Component					

Notes:
No delays to last year.

Balance of STIP County Share, Modoc	
Total County Share, June 30, 2015	12,689
Total Now Programmed or Voted Since July 1, 2014	13,048
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	359
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Mono

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Mono County	loc	2604	Convict Lake Rd (Fed'l Lands Access match)			Oct-14	79	79	0	0	0	0	0	0	0	79	0	0	0
Mono LTC		2003	Planning, programming, and monitoring			Oct-14	130	130	0	0	0	0	0	0	130	0	0	0	0
Mono County	loc	2604	Convict Lake Rd (Fed'l Lands Access match)			Mar-15	584	584	0	0	0	0	0	0	584	0	0	0	0
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety			May-15	25	25	0	0	0	0	0	0	0	25	0	0	0
Mammoth Lakes	loc	2602	Rt 203 (N Main St), Sidewalk & Safety, Ph 2a,2b,3			May-15	60	60	0	0	0	0	0	0	0	60	0	0	0
Caltrans	14	8042A	Kern, Freeman Gulch widening, Seg 1 (RIP 10%)				4,489	1,380	3,109	0	0	0	0	950	2,799	0	250	180	310
Caltrans	14	8042B	Kern, Freeman Gulch widening, Seg 2 (RIP 30%)				3,258	975	2,283	0	0	0	0	1,653	0	0	975	630	0
Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation (RIP 10%)				500	0	500	0	0	0	0	0	500	0	0	0	0
Caltrans	395	170	Olancha-Cartago 4-lane expressway (RIP 10%)				11,705	2,855	0	0	8,850	0	0	1,352	8,040	687	513	303	810
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RIP)				2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RIP 10%)				310	310	0	0	0	0	0	0	0	310	0	0	0
Mammoth Lakes	loc	2601	Rt 203 (W Minaret Rd), Sidewalk & Safety				750	175	575	0	0	0	0	125	575	0	50	0	0
Mammoth Lakes	loc	2602	Rt 203 (N Main St), Sidewalk & Safety, Ph 2a,2b,3				2,090	2,090	0	0	0	0	0	0	2,000	0	90	0	0
Mammoth Lakes	loc	2595	Meridian Roundabout and signal relocation				2,610	0	0	2,610	0	0	0	0	2,610	0	0	0	0
Mono County	loc	2603	Airport Road, rehab				1,273	0	31	52	1,190	0	0	0	1,190	31	52	0	0
Mono County	loc	2605	Countywide Preventive Maintenance Program - PMS				1,150	50	100	1,000	0	0	0	0	1,000	50	100	0	0
Mono LTC		2003	Planning, programming, and monitoring				665	130	175	180	180	0	0	0	665	0	0	0	0
			Subtotal, Highway Projects				31,678	10,843	6,773	3,842	10,220	0	0	4,080	20,093	3,242	2,030	1,113	1120
Rail and Transit Projects:																			
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority			Mar-15	200	200	0	0	0	0	0	0	200	0	0	0	0
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority				200	200	0	0	0	0	0	0	200	0	0	0	0
			Subtotal, Rail & Transit Projects				400	400	0	0	0	0	0	0	400	0	0	0	0
	Total Programmed or Voted since July 1, 2014						32,078												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Mono LTC		2003	Planning, programming, and monitoring				-665	-130	-175	-180	-180	0	0	0	-665	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring				660	130	135	135	130	130	0	0	660	0	0	0	0
			Subtotal, Highway Proposals				-5	0	-40	-45	-50	130	0	0	-5	0	0	0	0
Rail and Transit Project Proposals:																			
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority				-200	-200	0	0	0	0	0	0	-200	0	0	0	0
Mono LTC	bus	2566	Replacement Vehicles, E Sierra Transit Authority			incr	820	200	305	315	0	0	0	0	820	0	0	0	0
			Subtotal, Rail and Transit Proposals				620	0	305	315	0	0	0	0	620	0	0	0	0
	Total Proposed 2016 STIP Programming						615												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Mono

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

Notes:
PPNO 2566 - added programming without corresponding deletion
No delays to last two years.

Balance of STIP County Share, Mono	
Total County Share, June 30, 2015	34,003
Total Now Programmed or Voted Since July 1, 2014	32,078
Unprogrammed Share Balance	1,925
Share Balance Advanced or Overdrawn	0
Proposed New Programming	615
Target	0
Under (Over) Target	-615

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Monterey

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
TAMC		1165	Planning, programming, and monitoring			Dec-14	259	259	0	0	0	0	0	0	259	0	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes			Jan-15	1,650	1,650	0	0	0	0	0	0	0	1,650	0	0	0
TAMC		1165	Planning, programming, and monitoring			Jun-15	213	213	0	0	0	0	0	0	213	0	0	0	0
Caltrans	101	58Y	Prunedale landscape mitigation (RIP)(fr 58G)(12S-16)(ext 5-15)	Feb-17			3,337	3,337	0	0	0	0	0	0	2,578	0	243	5	511
Caltrans	101	3300	South County Frontage Roads				5,000	0	5,000	0	0	0	0	0	0	5,000	0	0	0
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				32,500	4,500	0	28,000	0	0	0	26,000	0	0	4,500	2,000	0
Monterey Co	loc	1814	Rt 1 op improvements, Carmel, con (14S-13)				3,000	0	3,000	0	0	0	0	0	3,000	0	0	0	0
Monterey Co	loc	1813A	Rt 68 Corral de Tierra intersection (14S-13)	SOF			1,700	0	1,700	0	0	0	0	0	1,700	0	0	0	0
Marina	loc	2572	Imjin Road Widening to 4 lanes				1,650	0	1,650	0	0	0	0	0	0	0	1,650	0	0
TAMC		1165	Planning, programming, and monitoring				927	0	309	309	309	0	0	0	927	0	0	0	0
			Subtotal, Highway Projects				50,236	9,959	11,659	28,309	309	0	0	26,000	8,677	6,650	6,393	2,005	511
Rail and Transit Projects:																			
Monterey Co	rail	1155	Capitol Corridor extension - Kick Start (TCRP #14)	SOF			18,856	0	0	18,856	0	0	0	0	18,856	0	0	0	0
TAMC	rail	1971	Coast Daylight/Caltrain track improvements (14S-22)				300	0	0	300	0	0	0	0	300	0	0	0	0
MST	bus	2573	MST Buses				2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
			Subtotal, Rail & Transit Projects				21,156	0	2,000	19,156	0	0	0	0	21,156	0	0	0	0
Bicycle and Pedestrian Projects:																			
Monterey Co	loc	2296	Castroville bike/pedestrian overcrossing (12S-035)				6,637	6,637	0	0	0	0	0	0	6,637	0	0	0	0
			Subtotal, Bike & Ped Projects				6,637	6,637	0	0	0	0	0	0	6,637	0	0	0	0
	Total Programmed or Voted since July 1, 2014						78,029												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				-32,500	-4,500	0	-28,000	0	0	0	-26,000	0	0	-4,500	-2,000	0
Caltrans	156	57C	4-lane expressway, Castroville-Prunedale (RIP)				32,500	0	1,600	0	0	30,900	0	11,100	0	1,600	19,800	0	0
Caltrans	101	3300	South County Frontage Roads				-5,000	0	-5,000	0	0	0	0	0	0	-5,000	0	0	0
Caltrans	101	3300	South County Frontage Roads				5,000	0	0	5,000	0	0	0	0	0	5,000	0	0	0
TAMC		1165	Planning, programming, and monitoring				-927	0	-309	-309	-309	0	0	0	-927	0	0	0	0
TAMC		1165	Planning, programming, and monitoring				925	0	185	185	185	185	185	0	925	0	0	0	0
			Subtotal, Highway Proposals				-2	-4,500	-3,524	-23,124	-124	31,085	185	-14,900	-2	1,600	15,300	-2,000	0
	Total Proposed 2016 STIP Programming						-2												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Monterey

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

Notes:
PPNO 1165 - exceeds share period maximum for 2020 ($0)

Balance of STIP County Share, Monterey	
Total County Share, June 30, 2015	77,879
Total Now Programmed or Voted Since July 1, 2014	78,029
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	150
Proposed New Programming	-2
Target	0
Under (Over) Target	2

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Napa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
MTC		2130	Planning, programming, and monitoring	SB 184		Aug-14	14	14	0	0	0	0	0	0	14	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring	SB 184		Aug-14	69	69	0	0	0	0	0	0	69	0	0	0	0
Caltrans	12	367J	Jameson Canyon Rd landscaping Seg 3 (12S-29)			Mar-15	1,075	1,075	0	0	0	0	0	2	710	0	221	2	140
Caltrans	29	2130Q	Grayson Av traffic signal	SOF		Jun-15	300	300	0	0	0	0	0	0	300	0	0	0	0
Caltrans	12	376	Rt 12/29/221 Soscol intersection separation				6,300	6,300	0	0	0	0	0	0	0	4,800	1,500	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				580	105	50	425	0	0	0	50	425	0	105	0	0
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension	SOF			1,962	297	0	1,665	0	0	0	0	1,665	297	0	0	0
American Cyn	loc	2130E	Eucalyptus Drive Extension				1,154	0	0	0	1,154	0	0	0	1,154	0	0	0	0
City of Napa	loc	2130F	California Av Roundabouts (ext 6-15)	Aug-16			431	431	0	0	0	0	0	431	0	0	0	0	0
City of Napa	loc	2130F	California Av Roundabouts				1,070	0	1,070	0	0	0	0	0	1,070	0	0	0	0
Napa County	loc	2130P	Airport Bl Rehabilitation				1,332	0	0	57	1,275	0	0	0	1,275	0	57	0	0
MTC		2130	Planning, programming, and monitoring				60	14	15	15	16	0	0	0	60	0	0	0	0
Napa TPA		1003E	Planning, programming, and monitoring				344	69	110	165	0	0	0	0	344	0	0	0	0
			Subtotal, Highway Projects				14,691	8,674	1,245	2,327	2,445	0	0	483	7,086	5,097	1,883	2	140
Bicycle and Pedestrian Projects:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				376	0	376	0	0	0	0	0	376	0	0	0	0
Yountville	loc	2130N	Hopper Creek Pedestrian Path (Oak Circle-Mission)				500	0	100	400	0	0	0	0	400	0	100	0	0
			Subtotal, Bike & Ped Projects				876	0	476	400	0	0	0	0	776	0	100	0	0
	Total Programmed or Voted since July 1, 2014						15,567												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
City of Napa	loc	2130F	California Av Roundabouts (ext 6-15)	Aug-16			-431	-431	0	0	0	0	0	-431	0	0	0	0	0
City of Napa	loc	2130F	California Av Roundabouts				-1,070	0	-1,070	0	0	0	0	0	-1,070	0	0	0	0
City of Napa	loc	2130F	California Av Roundabouts				1,501	0	431	1,070	0	0	0	431	1,070	0	0	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				-580	-105	-50	-425	0	0	0	-50	-425	0	-105	0	0
Calistoga	loc	2130M	Rt 128/Petrified Forest Rd Intersection Improv.				580	105	0	50	425	0	0	50	425	0	105	0	0
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension	SOF			-1,962	-297	0	-1,665	0	0	0	0	-1,665	-297	0	0	0
American Cyn	loc	2130D	Devlin Rd & Vine Trail Extension	SOF			297	297	0	0	0	0	0	0	0	297	0	0	0
American Cyn	loc	2130E	Eucalyptus Drive Extension				-1,154	0	0	0	-1,154	0	0	0	-1,154	0	0	0	0
American Cyn	loc	2130E	Eucalyptus Drive Extension			incr	2,819	0	0	0	2,819	0	0	0	2,819	0	0	0	0
			Subtotal, Highway Proposals				0	-431	-689	-970	2,090	0	0	0	0	0	0	0	0
Bicycle and Pedestrian Project Proposals:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				-376	0	-376	0	0	0	0	0	-376	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				376	0	0	376	0	0	0	0	376	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	-376	376	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Napa

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

Notes:
No delays to last two years.

Balance of STIP County Share, Napa	
Total County Share, June 30, 2015	16,474
Total Now Programmed or Voted Since July 1, 2014	15,567
Unprogrammed Share Balance	907
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Nevada

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Nevada CTC		0L83	Planning, programming, and monitoring	SB 184		Aug-14	81	81	0	0	0	0	0	0	81	0	0	0	0
Caltrans	49	4117	La Barr - McKnight widening				6,000	3,000	0	3,000	0	0	0	0	0	3,000	3,000	0	0
Nevada County	loc	4119	Rt 49, Signal Preemption - three locations	SOF			136	136	0	0	0	0	0	0	121	0	15	0	0
Nevada CTC		0L83	Planning, programming, and monitoring				313	47	107	80	79	0	0	0	313	0	0	0	0
			Subtotal, Highway Projects				6,530	3,264	107	3,080	79	0	0	0	515	3,000	3,015	0	0
	Total Programmed or Voted since July 1, 2014						6,530												
	PROPOSED 2016 PROGRAMMING CHANGES																		
	Total Proposed 2016 STIP Programming						0												

Notes:
No changes or delays proposed.

Balance of STIP County Share, Nevada	
Total County Share, June 30, 2015	3,786
Total Now Programmed or Voted Since July 1, 2014	6,530
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	2,744
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Orange

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
OCTA	loc	4956	Rt 405 Auxiliary lane southbound, University-Rt 133, env/PSE			Aug-14	528	528	0	0	0	0	0	0	0	528	0	0	0
Caltrans	5	4102A	Route 5/74 interchange, landscaping (split at 4-12 vote)			Jun-15	688	688	0	0	0	0	0	0	248	0	210	0	230
OCTA		2132	Planning, programming, and monitoring			Jun-15	831	831	0	0	0	0	0	0	831	0	0	0	0
Caltrans	5	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91				3,600	0	3,600	0	0	0	0	0	3,100	0	0	0	500
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				36,262	0	36,262	0	0	0	0	0	31,532	0	0	0	4,730
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				78,949	0	0	0	78,949	0	0	0	73,087	0	0	0	5,862
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133				13,612	0	114	0	13,498	0	0	0	11,192	0	0	114	2,306
OCTA	loc	4956	Rt 405 Auxiliary lane southbound, University-Rt 133, env/PSE				2,239	0	2,239	0	0	0	0	0	0	0	2,239	0	0
Brea	loc	3834	Rt 57 Lambert Rd I/C Improvements				22,100	0	0	0	22,100	0	0	0	22,100	0	0	0	0
OCTA		2132	Planning, programming, and monitoring				4,862	0	1,899	1,482	1,481	0	0	0	4,862	0	0	0	0
			Subtotal, Highway Projects				163,671	2,047	44,114	1,482	116,028	0	0	0	146,952	528	2,449	114	13628
Rail and Transit Projects:																			
Orange	rail	9657	Orange Transportation Center Parking Structure				13,762	13,762	0	0	0	0	0	0	13,762	0	0	0	0
			Subtotal, Rail & Transit Projects				13,762	13,762	0	0	0	0	0	0	13,762	0	0	0	0
	Total Programmed or Voted since July 1, 2014						177,433												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				-78,949	0	0	0	-78,949	0	0	0	-73,087	0	0	0	-5,862
Caltrans	5	2655	Widening, Segment 1 (Rt 73-Oso Parkway)				78,949	0	0	0	78,949	0	0	0	72,223	0	0	0	6,726
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				-36,262	0	-36,262	0	0	0	0	0	-31,532	0	0	0	-4,730
Caltrans	5	2883A	HOV lanes, Rt 55 - Rt 57				28,949	0	0	28,949	0	0	0	0	26,049	0	0	0	2,900
Caltrans	5	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91				-3,600	0	-3,600	0	0	0	0	0	-3,100	0	0	0	-500
Caltrans	5	2678	HOV lane buffer removal/continuous access, Rt 57-Rt 91			incr	4,708	0	4,708	0	0	0	0	0	3,885	0	0	0	823
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133				-13,612	0	-114	0	-13,498	0	0	0	-11,192	0	0	-114	-2,306
Caltrans	405	4956	Auxiliary lane southbound, University-Rt 133				13,612	0	114	13,498	0	0	0	0	11,192	0	0	114	2,306
Caltrans	57		Truck Climbing Lane			NEW	3,700	0	0	0	0	0	3,700	0	0	3,700	0	0	0
			Subtotal, Highway Proposals				-2,505	0	-35,154	42,447	-13,498	0	3,700	0	-5,562	3,700	0	0	-643
Rail and Transit Project Proposals:																			
SCRRA	rail		San Juan Creek Bridge Replacement			NEW	5,700	0	0	5,700	0	0	0	0	5,700	0	0	0	0
			Subtotal, Rail and Transit Proposals				5,700	0	0	5,700	0	0	0	0	5,700	0	0	0	0
	Total Proposed 2016 STIP Programming						3,195												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Orange

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**

Notes:
Proposing new projects without sufficient deletions.
PIDs must be submitted for new projects
No delays to last two years

Balance of STIP County Share, Orange	
Total County Share, June 30, 2015	180,599
Total Now Programmed or Voted Since July 1, 2014	177,433
Unprogrammed Share Balance	3,166
Share Balance Advanced or Overdrawn	0
Proposed New Programming	3,195
Target	0
Under (Over) Target	(3,195)

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Placer TPA

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Placer TPA		0L11	Planning, programming, and monitoring			Jun-15	142	142	0	0	0	0	0	0	142	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				661	0	221	220	220	0	0	0	661	0	0	0	0
			Subtotal, Highway Projects				803	142	221	220	220	0	0	0	803	0	0	0	0
Rail and Transit Projects:																			
Caltrans	rail	9879	Sac-Roseville track improvements (RIP)(10S-034)				3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
			Subtotal, Rail & Transit Projects				3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
	Total Programmed or Voted since July 1, 2014						3,803												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Placer TPA		0L11	Planning, programming, and monitoring				-661	0	-221	-220	-220	0	0	0	-661	0	0	0	0
Placer TPA		0L11	Planning, programming, and monitoring				661	0	166	165	165	165	0	0	661	0	0	0	0
			Subtotal, Highway Proposals				0	0	-55	-55	-55	165	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
No delays to last two years

Balance of STIP County Share, Placer TPA	
Total County Share, June 30, 2015	(34,409)
Total Now Programmed or Voted Since July 1, 2014	3,803
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	38,212
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Plumas

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Plumas CTC		2057	Planning, programming, and monitoring			May-15	58	58	0	0	0	0	0	0	58	0	0	0	0
Portola	loc	2480	County Rd A15, Colorado-Commercial, recon	SOF		Jun-15	2,880	2,880	0	0	0	0	0	0	2,880	0	0	0	0
Caltrans	89	3355	Greenville, Hideaway Rd-Mill St, realign, imprvs (14S-17)				5,367	5,367	0	0	0	0	0	289	3,135	350	618	375	600
Portola	loc	2547	North Loop (Phase 1)	SOF			2,581	0	140	206	2,235	0	0	0	2,235	140	206	0	0
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				2,327	0	200	150	1,977	0	0	50	1,977	200	100	0	0
Plumas CTC		2057	Planning, programming, and monitoring				226	34	77	57	58	0	0	0	226	0	0	0	0
			Subtotal, Highway Projects				13,439	8,339	417	413	4,270	0	0	339	10,511	690	924	375	600
	Total Programmed or Voted since July 1, 2014						13,439												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Portola	loc	2547	North Loop (Phase 1)	SOF			-2,581	0	-140	-206	-2,235	0	0	0	-2,235	-140	-206	0	0
Portola	loc	2547	North Loop (Phase 1)	SOF			2,581	0	0	0	140	206	2,235	0	2,235	140	206	0	0
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				-2,327	0	-200	-150	-1,977	0	0	-50	-1,977	-200	-100	0	0
Plumas CTC	loc	2548	Graeagle-Johnsonville Road Reconstruction				2,327	0	0	0	200	150	1,977	50	1,977	200	100	0	0
			Subtotal, Highway Proposals				0	0	-340	-356	-3,872	356	4,212	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Balance of STIP County Share, Plumas	
Total County Share, June 30, 2015	15,620
Total Now Programmed or Voted Since July 1, 2014	13,439
Unprogrammed Share Balance	2,181
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Riverside

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Riverside Co.	loc	53A	Rt 10, Jefferson St I/C, widen OC (construction)			Aug-14	33,310	33,310	0	0	0	0	0	0	33,310	0	0	0	0
RCTC		9803	Planning, programming, and monitoring			May-15	664	664	0	0	0	0	0	0	664	0	0	0	0
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				41,545	0	0	41,545	0	0	0	0	24,245	0	0	0	17,300
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders(SHOPP)(14S-27)				31,555	0	31,555	0	0	0	0	0	25,755	0	0	0	5,800
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders (SHOPP) (14S-27) (ext 6-15)	Mar-16			550	550	0	0	0	0	0	550	0	0	0	0	0
Caltrans	91	71E	B Canyon Wildlife Crossing Corridor (14S-04)				1,480	1,480	0	0	0	0	0	80	0	500	800	100	0
RCTC	loc	108T	Rt 215 Southbound Connector (SHOPP)				8,975	0	10	8,965	0	0	0	10	8,965	0	0	0	0
RCTC		9803	Planning, programming, and monitoring				2,663	664	663	668	668	0	0	0	2,663	0	0	0	0
			Subtotal, Highway Projects				120,742	36,668	32,228	51,178	668	0	0	640	95,602	500	800	100	23100
Bicycle and Pedestrian Projects:																			
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
			Subtotal, Bike & Ped Projects				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
	Total Programmed or Voted since July 1, 2014						122,742												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	15	21K	French Valley Parkway interchange (14S-26)				-41,545	0	0	-41,545	0	0	0	0	-24,245	0	0	0	-17,300
Caltrans	15	21K	French Valley Parkway interchange (14S-26)			incr	47,600	0	0	0	0	47,600	0	0	41,600	0	0	0	6,000
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders (SHOPP) (14S-27) (ext 6-15)	Mar-16			-550	-550	0	0	0	0	0	-550	0	0	0	0	0
RCTC	loc	46J	Rt 60, Truck Lanes w/shoulders R/W (SHOPP)	**SOF**			550	0	550	0	0	0	0	550	0	0	0	0	0
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders(SHOPP)(14S-27)				-31,555	0	-31,555	0	0	0	0	0	-25,755	0	0	0	-5,800
Caltrans	60	46J	Truck Climb/Descend Ln w/shoulders Con (SHOPP)				31,555	0	0	31,555	0	0	0	0	25,755	0	0	0	5,800
Lake Elsinore	loc	3004U	I-15/Railroad Canyon Rd IC			NEW	2,920	0	2,920	0	0	0	0	2,920	0	0	0	0	0
			Subtotal, Highway Proposals				8,975	-550	-28,085	-9,990	0	47,600	0	2,920	17,355	0	0	0	-11,300
Bicycle and Pedestrian Project Proposals:																			
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0
CVAG	loc	1019	CV Link, Palm Springs-Coachella, multiuse path (Ph1)				2,000	0	0	0	2,000	0	0	0	2,000	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	0	-2,000	2,000	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						8,975												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Riverside

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**

Notes:
Proposing new project without compensating deletion
PIDs must be submitted for new projects

Balance of STIP County Share, Riverside	
Total County Share, June 30, 2015	125,842
Total Now Programmed or Voted Since July 1, 2014	122,742
Unprogrammed Share Balance	3,100
Share Balance Advanced or Overdrawn	0
Proposed New Programming	8,975
Target	0
Under (Over) Target	-8,975

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Sacramento

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
SACOG		0L30	Planning, programming, and monitoring			Jun-15	609	609	0	0	0	0	0	0	609	0	0	0	0
Caltrans	5	5835	HOV lanes/soundwalls, Rt 50-Laguna Blvd (Ph 1)				2,000	0	2,000	0	0	0	0	1,150	0	0	0	850	0
Caltrans	51	6913	Ramp meters, Sac Co, Rtes 51, 80, 99 various locs				11,500	0	1,500	200	9,800	0	0	28	8,590	1,500	0	172	1,210
Caltrans	51	6405	NB Transition Lane, E St-Elvas, close E St onramp				900	0	900	0	0	0	0	0	0	900	0	0	0
Elk Grove	loc	1666	Grant Line Rd, Waterman-Mosher, widen, signals				3,800	0	3,800	0	0	0	0	0	3,800	0	0	0	0
Elk Grove	loc	1667	ITS Master Plan-Phase 4 Implementation				2,312	0	0	2,312	0	0	0	0	2,312	0	0	0	0
Folsom	loc	1668	Green Valley Rd, E. Natoma-Sophia, widen, bike				3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
Rancho Cordova	loc	1670	Zinfandel Dr, Olson Dr-White Rock Rd, improvements				700	0	0	164	536	0	0	0	0	164	536	0	0
Sacramento	loc	1671	14th Avenue extension, Power Inn-Florin Perkins				4,008	0	0	0	4,008	0	0	0	4,008	0	0	0	0
Sac County	loc	1672	Hazel Av, Sunset-Madison, widen, signals				7,000	0	0	0	7,000	0	0	0	7,000	0	0	0	0
Sac County	loc	1673	Old Town Florin streetscape improvements, Phase 2				3,328	0	0	0	3,328	0	0	0	3,328	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring				2,466	0	822	822	822	0	0	0	2,466	0	0	0	0
			Subtotal, Highway Projects				41,623	609	9,022	3,498	28,494	0	0	1,178	35,113	2,564	536	1,022	1210
Rail and Transit Projects:																			
Sac RT	bus	5988	39 CNG replacement buses, spare parts				18,500	0	9,700	5,000	3,800	0	0	0	18,500	0	0	0	0
			Subtotal, Rail & Transit Projects				18,500	0	9,700	5,000	3,800	0	0	0	18,500	0	0	0	0
Bicycle and Pedestrian Projects:																			
Sac County	loc	6579	Fair Oaks Blvd improvs, Landis-Eagle (Ph 2)(12S-042)			Jun-15	1,600	1,600	0	0	0	0	0	0	1,600	0	0	0	0
Galt	loc	6576	C Street/Central Galt Complete Streets				2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Elk Grove	loc	5990	Laguna Creek trail - North Camden Spur				500	0	500	0	0	0	0	0	500	0	0	0	0
			Subtotal, Bike & Ped Projects				4,100	3,600	500	0	0	0	0	0	4,100	0	0	0	0
	Total Programmed or Voted since July 1, 2014						64,223												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	5	5835	HOV lanes/soundwalls, Rt 50-Laguna Blvd (Ph 1)			DELETE	-2,000	0	-2,000	0	0	0	0	-1,150	0	0	0	-850	0
Cap SE Conn JPA	loc		Capital Southeast Connector, Seg D3			NEW	7,500	0	0	0	0	7,500	0	0	7,500	0	0	0	0
Sac County	loc		Power Inn Road Improvements			NEW	4,000	0	235	615	0	0	3,150	460	3,150	235	155	0	0
Sac County	loc		Eastern, El Camino & Marconi Avs Complete Streets			NEW	4,735	0	0	0	4,735	0	0	0	4,735	0	0	0	0
Elk Grove	loc		Arterial Roads Rehabilitation			NEW	2,000	0	0	0	0	2,000	0	0	1,991	9	0	0	0
Rancho Cordova	loc	1670	Zinfandel Dr, Olson Dr-White Rock Rd, improvements				-700	0	0	-164	-536	0	0	0	0	-164	-536	0	0
Rancho Cordova	loc	1670	Zinfandel Complex			incr	1,869	0	1,869	0	0	0	0	0	1,869	0	0	0	0
			Subtotal, Highway Proposals				17,404	0	104	451	4,199	9,500	3,150	-690	19,245	80	-381	-850	0
Rail and Transit Project Proposals:																			
Sac RT	bus	5988	39 CNG replacement buses, spare parts			DELETE	-18,500	0	-9,700	-5,000	-3,800	0	0	0	-18,500	0	0	0	0
			Subtotal, Rail and Transit Proposals				-18,500	0	-9,700	-5,000	-3,800	0	0	0	-18,500	0	0	0	0
	Total Proposed 2016 STIP Programming						-1,096												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Sacramento

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**

Notes:
PIDs must be submitted for new projects
Insufficient delays to last two years

Balance of STIP County Share, Sacramento	
Total County Share, June 30, 2015	63,409
Total Now Programmed or Voted Since July 1, 2014	64,223
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	814
Proposed New Programming	-1,096
Target	0
Under (Over) Target	1,096

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Benito

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
San Benito COG		2043	Planning, programming, and monitoring			Jun-15	45	45	0	0	0	0	0	0	45	0	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				9,639	0	9,639	0	0	0	0	0	9,639	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring				165	0	55	55	55	0	0	0	165	0	0	0	0
			Subtotal, Highway Projects				9,849	45	9,694	55	55	0	0	0	9,849	0	0	0	0
	Total Programmed or Voted since July 1, 2014						9,849												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)				-9,639	0	-9,639	0	0	0	0	0	-9,639	0	0	0	0
Caltrans	156	297	4-lane expressway, San Juan Bautista (RIP)			incr	10,562	0	10,562	0	0	0	0	0	10,562	0	0	0	0
			Subtotal, Highway Proposals				923	0	923	0	0	0	0	0	923	0	0	0	0
	Total Proposed 2016 STIP Programming						923												

Notes:
No delay to last two years

Balance of STIP County Share, San Benito	
Total County Share, June 30, 2015	5,015
Total Now Programmed or Voted Since July 1, 2014	9,849
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,834
Proposed New Programming	
Target	0
Under (Over) Target	

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Bernardino

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Caltrans	15	174L	NB lane, Victorville-Barstow, ph2(RIP)(ext 6-14)(R/W Jun'15)	Dec-14		Dec-14	27,262	27,262	0	0	0	0	0	3,607	23,655	0	0	0	0
SANBAG	loc	260J	Rt 395 (Hesperia,Victorville,Adelanto) Interim Widening			Mar-15	5,550	5,550	0	0	0	0	0	5,550	0	0	0	0	0
Caltrans	10	134K	HOV lanes, Haven Ave-Ford St				11,930	0	0	11,930	0	0	0	11,930	0	0	0	0	0
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St				27,815	0	0	27,815	0	0	0	0	0	0	27,815	0	0
Caltrans	215	243K	Barton interchange reconstruction				22,611	0	22,611	0	0	0	0	0	14,913	0	0	0	7,698
Caltrans	395	260B	Rt 15-Farmington, widen (RIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
SANBAG	loc	195N	Rt 210, Highland Ave-San Bernardino Ave, widen				25,000	0	0	25,000	0	0	0	0	25,000	0	0	0	0
SANBAG	loc	242L	Rt 215 Mt Vernon/Washington Street I/C Improvement				38,523	0	0	0	38,523	0	0	0	38,523	0	0	0	0
SANBAG		9811	Planning, programming, and monitoring	SB 184			1,200	1,200	0	0	0	0	0	0	1,200	0	0	0	0
SANBAG		9811	Planning, programming, and monitoring				3,810	0	1,270	1,270	1,270	0	0	0	3,810	0	0	0	0
			Subtotal, Highway Projects				167,701	38,012	23,881	66,015	39,793	0	0	21,087	107,101	4,000	27,815	0	7698
	Total Programmed or Voted since July 1, 2014						167,701												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
SANBAG		9811	Planning, programming, and monitoring				-3,810	0	-1,270	-1,270	-1,270	0	0	0	-3,810	0	0	0	0
SANBAG		9811	Planning, programming, and monitoring				4,929	0	1,270	1,270	1,270	1,119	0	0	4,929	0	0	0	0
Caltrans	10	134K	HOV lanes, Haven Ave-Ford St			Delete	-11,930	0	0	-11,930	0	0	0	-11,930	0	0	0	0	0
SANBAG	loc	134K	Rt 10 HOV lanes, Haven Ave-Ford St			Delete	-27,815	0	0	-27,815	0	0	0	0	0	0	-27,815	0	0
SANBAG	loc	134K	I-10 Corridor Express Lanes Phase 1			NEW	30,588	0	0	30,588	0	0	0	0	30,588	0	0	0	0
SANBAG	loc	167M	I-15 Express Lanes Phase 1			NEW	48,950	0	0	0	15,000	5,603	28,347	5,603	28,347	0	15,000	0	0
Caltrans	215	243K	Barton interchange reconstruction				-22,611	0	-22,611	0	0	0	0	0	-14,913	0	0	0	-7,698
Caltrans	215	243K	Barton interchange reconstruction				22,611	0	0	22,611	0	0	0	0	14,913	0	0	0	7,698
SANBAG	loc	195N	Rt 210, Highland Ave-San Bernardino Ave, widen			Delete	-25,000	0	0	-25,000	0	0	0	0	-25,000	0	0	0	0
SANBAG	loc	242L	Rt 215 Mt Vernon/Washington Street I/C Improvement			Delete	-38,523	0	0	0	-38,523	0	0	0	-38,523	0	0	0	0
			Subtotal, Highway Proposals				-22,611	0	-22,611	-11,546	-23,523	6,722	28,347	-6,327	-3,469	0	-12,815	0	0
Rail and Transit Project Proposals:																			
SANBAG			Redlands Passenger Rail Project			NEW	22,611	0	22,611	0	0	0	0	0	22,611	0	0	0	0
			Subtotal, Rail and Transit Proposals				22,611	0	22,611	0	0	0	0	0	22,611	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Bernardino

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

NOTES:
PPNO 134K - Different/New project should have a different PPNO
PPNOs 195N and 242L - Deleting Projects - Missing PPRs
PIDs must be submitted for new projects

Balance of STIP County Share, San Bernardino	
Total County Share, June 30, 2015	167,610
Total Now Programmed or Voted Since July 1, 2014	167,701
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	91
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Diego

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
SANDAG		7402	Planning, programming, and monitoring	SB 184		Aug-14	854	854	0	0	0	0	0	0	854	0	0	0	0
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env				9,730	9,730	0	0	0	0	0	0	0	9,730	0	0	0
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement				99,382	99,382	0	0	0	0	0	0	81,382	0	0	0	18,000
Caltrans	5	615B	Soundwalls, Manchester Av - Rt 78				36,000	0	36,000	0	0	0	0	0	30,200	0	0	0	5,800
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78				49,000	0	0	49,000	0	0	0	0	33,000	0	0	0	16,000
SANDAG		7402	Planning, programming, and monitoring	SB 184			854	854	0	0	0	0	0	0	854	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring				3,315	0	1,105	1,105	1,105	0	0	0	3,315	0	0	0	0
			Subtotal, Highway Projects				199,135	110,820	37,105	50,105	1,105	0	0	0	149,605	9,730	0	0	39800
Bicycle and Pedestrian Projects:																			
SANDAG	loc	7421W	Inland Rail Trail, Phases IIA, IIB, IIIA, IIIB (ext 6-15)	Feb-17			18,437	18,437	0	0	0	0	0	0	18,437	0	0	0	0
			Subtotal, Bike & Ped Projects				18,437	18,437	0	0	0	0	0	0	18,437	0	0	0	0
	Total Programmed or Voted since July 1, 2014						217,572												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
SANDAG		7402	Planning, programming, and monitoring				-3,315	0	-1,105	-1,105	-1,105	0	0	0	-3,315	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring				5,525	0	1,105	1,105	1,105	1,105	1,105	0	5,525	0	0	0	0
Caltrans	5	615C	HOV extension, San Elijo Lagoon Bridge replacement				-99,382	-99,382	0	0	0	0	0	0	-81,382	0	0	0	-18,000
Caltrans	5	615B	Soundwalls, Manchester Av - Rt 78			DELETE	-36,000	0	-36,000	0	0	0	0	0	-30,200	0	0	0	-5,800
Caltrans	5	615A	HOV extension, Manchester Av - Rt 78			DELETE	-49,000	0	0	-49,000	0	0	0	0	-33,000	0	0	0	-16,000
Caltrans	5	615C	HOV extension, Phase 1 (**CMGC**)				184,382	99,382	36,000	49,000	0	0	0	0	148,745	0	0	0	35,637
			Subtotal, Highway Proposals				2,210	0	0	0	0	1,105	1,105	0	6,373	0	0	0	-4,163
	Total Proposed 2016 STIP Programming						2,210												

Notes:
PPNO 7402 - exceeds share period maximum for 2020 ($0)
PPNO 615C - combining 615A, B and C into one CMGC project under 615C
No delays to last two years

Balance of STIP County Share, San Diego	
Total County Share, June 30, 2015	213,758
Total Now Programmed or Voted Since July 1, 2014	217,572
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	3,814
Proposed New Programming	2,210
Target	0
Under (Over) Target	-2,210

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

San Francisco

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
SFCTA		2007	Planning, programming, and monitoring	SB 184		Aug-14	161	161	0	0	0	0	0	0	161	0	0	0	0
MTC		2131	Planning, programming, and monitoring	SB 184		Aug-14	62	62	0	0	0	0	0	0	62	0	0	0	0
SFCTA		2007	Planning, programming, and monitoring				1,114	0	447	667	0	0	0	0	1,114	0	0	0	0
MTC		2131	Planning, programming, and monitoring				271	64	67	69	71	0	0	0	271	0	0	0	0
			Subtotal, Highway Projects				1,608	287	514	736	71	0	0	0	1,608	0	0	0	0
Bicycle and Pedestrian Projects:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,548	0	1,548	0	0	0	0	0	1,548	0	0	0	0
SFDPW	loc	612F	Chinatown Broadway Complete Streets, Ph 4				1,910	0	1,910	0	0	0	0	0	1,910	0	0	0	0
			Subtotal, Bike & Ped Projects				3,458	0	3,458	0	0	0	0	0	3,458	0	0	0	0
	Total Programmed or Voted since July 1, 2014						5,066												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Bicycle and Pedestrian Project Proposals:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				-1,548	0	-1,548	0	0	0	0	0	-1,548	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,548	0	0	1,548	0	0	0	0	1,548	0	0	0	0
SFDPW	loc	612F	Chinatown Broadway Complete Streets, Ph 4			DELETE	-1,910	0	-1,910	0	0	0	0	0	-1,910	0	0	0	0
SFDPW	loc		Lombard Street Vision Zero			NEW	1,910	0	1,910	0	0	0	0	0	1,910	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	-1,548	1,548	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
No delays to last two years

Balance of STIP County Share, San Francisco	
Total County Share, June 30, 2015	4,111
Total Now Programmed or Voted Since July 1, 2014	5,066
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	955
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Joaquin

Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
								Project Totals by Fiscal Year						Project Totals by Component					
Highway Projects:																			
SJCOG		7952	Planning, programming, and monitoring			Oct-14	200	200	0	0	0	0	0	0	200	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring			Jun-15	200	200	0	0	0	0	0	0	200	0	0	0	0
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)(in SB Co.)				8,853	0	0	0	8,853	0	0	8,853	0	0	0	0	0
Lodi	loc	3045	Rt 99/Turner Rd I/C operational improvements				3,061	0	0	3,061	0	0	0	0	3,061	0	0	0	0
Manteca	loc	3046	Rt 120/McKinley Avenue, new interchange				12,300	0	0	0	12,300	0	0	0	12,300	0	0	0	0
Ripon	loc	6627	Stockton Ave, 2nd St-Doak Blvd, widen (14S-29)				1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				3,194	3,194	0	0	0	0	0	0	3,194	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring				600	0	200	200	200	0	0	0	600	0	0	0	0
			Subtotal, Highway Projects				29,408	3,594	1,200	3,261	21,353	0	0	8,853	20,555	0	0	0	0
Rail and Transit Projects:																			
Lodi	gsep	6630	Harney Lane grade separation/UPRR			Jun-15	12,100	0	12,100	0	0	0	0	0	12,100	0	0	0	0
			Subtotal, Rail & Transit Projects				12,100	0	12,100	0	0	0	0	0	12,100	0	0	0	0
	Total Programmed or Voted since July 1, 2014						41,508												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Lodi	loc	3045	Rt 99/Turner Rd I/C operational improvements				-3,061	0	0	-3,061	0	0	0	0	-3,061	0	0	0	0
Lodi	loc	3045	Rt 99/Turner Rd I/C operational improvements				3,061	0	0	0	3,061	0	0	0	3,061	0	0	0	0
Ripon	loc	6627	Stockton Ave, 2nd St-Doak Blvd, widen (14S-29)				-1,000	0	-1,000	0	0	0	0	0	-1,000	0	0	0	0
Ripon	loc	6627	Stockton Ave, 2nd St-Doak Blvd, widen (14S-29)				1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				-3,194	-3,194	0	0	0	0	0	0	-3,194	0	0	0	0
Tracy	loc	6629	MacArthur Dr., widening & reconstruction				3,194	0	3,194	0	0	0	0	0	3,194	0	0	0	0
			Subtotal, Highway Proposals				0	-3,194	2,194	-2,061	3,061	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
No delays to last two years

Balance of STIP County Share, San Joaquin	
Total County Share, June 30, 2015	41,508
Total Now Programmed or Voted Since July 1, 2014	41,508
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

San Luis Obispo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Paso Robles	loc	2528	Rt 46/Union Road Intersection improvements			Jun-15	450	450	0	0	0	0	0	0	0	450	0	0	0
SLOCOG		942	Planning, programming, and monitoring			Jun-15	218	218	0	0	0	0	0	0	218	0	0	0	0
Caltrans	101	A4459	Santa Maria River Bridge widening (RIP) (CMIA) (CCA 6-15)			Jun-15	6	6	0	0	0	0	0	2	0	0	0	4	0
Caltrans	46	226H	Corridor Improvements (Whitley 2B)(RIP)				5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0
Caltrans	101	3700	S SLO Co op imprvs(Oak Park/Halcyon-SB Aux ln)				654	654	0	0	0	0	0	0	0	654	0	0	0
Paso Robles	loc	2559	Rt 101/Rt46W I/C improvements, Ph 3 roundabouts				1,100	0	1,100	0	0	0	0	0	0	0	1,100	0	0
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,624	0	6,624	0	0	0	0	0	6,624	0	0	0	0
SLO County	loc	2071	Price Canyon Rd, Ormonde-Rt 227, widen (ext 5-15)	Jun-16			3,364	3,364	0	0	0	0	0	0	3,364	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring				315	0	315	0	0	0	0	0	315	0	0	0	0
			Subtotal, Highway Projects				17,731	9,692	8,039	0	0	0	0	2	15,521	1,104	1,100	4	0
Bicycle and Pedestrian Projects:																			
Pismo Beach	loc	2302	Shell Beach Road Multiuse Path, Ph I (ext 6-14)	Feb-16			600	600	0	0	0	0	0	0	600	0	0	0	0
			Subtotal, Bike & Ped Projects				600	600	0	0	0	0	0	0	600	0	0	0	0
	Total Programmed or Voted since July 1, 2014						18,331												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				-6,624	0	-6,624	0	0	0	0	0	-6,624	0	0	0	0
Arroyo Grande	loc	4856B	Rt 101 Brisco Rd I/C improvements/Aux Lane				6,099	0	0	6,099	0	0	0	0	6,099	0	0	0	0
Paso Robles	loc	2559	Rt 101/Rt46W I/C improvements, Ph 3 roundabouts			DELETE	-1,100	0	-1,100	0	0	0	0	0	0	0	-1,100	0	0
SLOCOG		942	Planning, programming, and monitoring				-315	0	-315	0	0	0	0	0	-315	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring				440	0	220	220	0	0	0	0	440	0	0	0	0
			Rt 101 Southbound, Pismo Congestion Relief			NEW	1,600	0	1,600	0	0	0	0	0	0	1,600	0	0	0
			Subtotal, Highway Proposals				100	0	-6,219	6,319	0	0	0	0	-400	1,600	-1,100	0	0
	Total Proposed 2016 STIP Programming						100												

Notes:
No delays to last two years
PIDs must be submitted for new projects

Balance of STIP County Share, San Luis Obispo	
Total County Share, June 30, 2015	24,988
Total Now Programmed or Voted Since July 1, 2014	18,331
Unprogrammed Share Balance	6,657
Share Balance Advanced or Overdrawn	0
Proposed New Programming	100
Target	0
Under (Over) Target	-100

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Mateo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
MTC		2140	Planning, programming, and monitoring	SB 184		Aug-14	64	64	0	0	0	0	0	0	64	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring	SB 184		Aug-14	355	355	0	0	0	0	0	0	355	0	0	0	0
Caltrans	92	668D	Rt 101 interchange improvements				23,839	0	2,411	3,217	18,211	0	0	0	18,211	2,411	3,217	0	0
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)				28,951	11,552	0	17,399	0	0	0	2,217	13,719	3,534	4,946	855	3,680
SMCTA	loc	632C	Rt 1 Opertnl improvs, Pacifica, Calera Pkwy, Ph1(14S-20)				6,900	0	6,900	0	0	0	0	6,900	0	0	0	0	0
San Mateo	loc	668A	Rt 92/Rt 82 interchange improvements				5,000	0	5,000	0	0	0	0	0	5,000	0	0	0	0
SM C/CAG	loc	2140E	Countywide ITS improvements				4,298	0	800	3,498	0	0	0	0	3,498	300	500	0	0
MTC		2140	Planning, programming, and monitoring				281	67	69	71	74	0	0	0	281	0	0	0	0
SM C/CAG		2140A	Planning, programming, and monitoring				1,303	165	462	338	338	0	0	0	1,303	0	0	0	0
			Subtotal, Highway Projects				70,991	12,203	15,642	24,523	18,623	0	0	9,117	42,431	6,245	8,663	855	3680
Bicycle and Pedestrian Projects:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,598	0	1,598	0	0	0	0	0	1,598	0	0	0	0
SoSan Francisco	loc	648F	El Camino Real Grand Blvd Initiative				1,991	0	0	1,991	0	0	0	0	1,991	0	0	0	0
			Subtotal, Bike & Ped Projects				3,589	0	1,598	1,991	0	0	0	0	3,589	0	0	0	0
	Total Programmed or Voted since July 1, 2014						74,580												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	92	668D	Rt 101 interchange improvements				-23,839	0	-2,411	-3,217	-18,211	0	0	0	-18,211	-2,411	-3,217	0	0
Caltrans	92	668D	Rt 101 interchange improvements				23,839	0	0	2,411	4,217	17,211	0	800	15,211	2,411	3,217	200	2,000
SM C/CAG	loc		Rt 101 HOV/HOT lanes (SCL line to I-380)			NEW	9,399	0	3,000	6,399	0	0	0	0	0	3,000	6,399	0	0
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)				-28,951	-11,552	0	-17,399	0	0	0	-2,217	-13,719	-3,534	-4,946	-855	-3,680
Caltrans	101	690A	Willow Rd interchange reconstructn, ph1 (14S-21)				19,552	11,552	8,000	0	0	0	0	2,217	0	3,534	4,946	855	8,000
SMCTA	loc	632C	Rt 1 Opertnl improvs, Pacifica, Calera Pkwy, Ph1(14S-20)				-6,900	0	-6,900	0	0	0	0	-6,900	0	0	0	0	0
SMCTA	loc	632C	Rt 1 Opertnl improvs, Pacifica, Calera Pkwy, Ph1(14S-20)				6,900	0	0	6,900	0	0	0	6,900	0	0	0	0	0
SM C/CAG	loc	2140E	Countywide ITS improvements				-4,298	0	-800	-3,498	0	0	0	0	-3,498	-300	-500	0	0
SM C/CAG	loc	2140E	Countywide ITS improvements				4,298	0	0	800	3,498	0	0	0	3,498	300	500	0	0
San Mateo	loc	668A	Rt 92/Rt 82 interchange improvements				-5,000	0	-5,000	0	0	0	0	0	-5,000	0	0	0	0
San Mateo	loc	668A	Rt 92/Rt 82 interchange improvements				5,000	0	5,000	0	0	0	0	0	2,000	0	0	0	3,000
			Subtotal, Highway Proposals				0	0	889	-7,604	-10,496	17,211	0	800	-19,719	3,000	6,399	200	9,320
Bicycle and Pedestrian Project Proposals:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				-1,598	0	-1,598	0	0	0	0	0	-1,598	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,598	0	0	1,598	0	0	0	0	1,598	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	-1,598	1,598	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

San Mateo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**

Notes:
PPNO 690A - advancing to 16-17
Insufficient delays to last two years.
PIDs must be submitted for new projects

Balance of STIP County Share, San Mateo	
Total County Share, June 30, 2015	74,445
Total Now Programmed or Voted Since July 1, 2014	74,580
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	135
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Santa Barbara

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
SBCAG		1914	Planning, programming, and monitoring			Aug-14	350	350	0	0	0	0	0	0	350	0	0	0	0
Caltrans	246	6400	E of Lompoc, Cebada Cnyn-Hapgood, widen (12S-025)			Oct-14	12,734	12,734	0	0	0	0	0	500	0	5,194	3,075	495	3,470
Caltrans	101	A4459	Santa Maria River Bridge widening (RIP) (CMIA) (CCA 6-15)			Jun-15	6	6	0	0	0	0	0	2	0	0	0	4	0
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)				732	342	0	390	0	0	0	0	0	0	342	0	390
Caltrans	101	482	Via Real frontage rd gap				4,996	4,996	0	0	0	0	0	0	2,507	832	747	0	910
Caltrans	101	482	Carpenteria Crk-Linden, I/C improvements (96 grf)				67,697	67,697	0	0	0	0	0	5,394	60,484	116	933	0	770
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				24,072	22,035	0	0	2,037	0	0	0	0	9,450	14,622	0	0
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				11,372	0	11,372	0	0	0	0	0	11,372	0	0	0	0
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improvs				750	750	0	0	0	0	0	0	750	0	0	0	0
SBCAG		1914	Planning, programming, and monitoring				1,214	105	640	235	234	0	0	0	1,214	0	0	0	0
			Subtotal, Highway Projects				123,923	######	12,012	625	2,271	0	0	5,896	76,677	15,592	19,719	499	5,540
Bicycle and Pedestrian Projects:																			
Santa Barbara	loc	1834B	Cabrillo Blvd Pedestrian Improvements (12S-045)			Jun-15	1,477	1,477	0	0	0	0	0	0	0	1,477	0	0	0
Goleta	loc	1840A	Rt 101/Cathedral Oaks, landscaping (10S-044)(ext 6-15)	Jun-16			325	325	0	0	0	0	0	0	325	0	0	0	0
			Subtotal, Bike & Ped Projects				1,802	1,802	0	0	0	0	0	0	325	1,477	0	0	0
	Total Programmed or Voted since July 1, 2014						125,725												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)				-19,998	-22,035	0	0	2,037	0	0	0	0	-9,450	-10,548	0	0
Caltrans	101	7101	Carpenteria Crk-Sycamore Crk, widen (RIP)			incr	24,072	22,035	0	0	2,037	0	0	1,500	0	9,450	12,572	550	0
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				-11,372	0	-11,372	0	0	0	0	0	-11,372	0	0	0	0
Goleta	loc	4611	Rt 217, Fowler and Ekwill St extensions (14S-12)				11,372	0	0	11,372	0	0	0	0	11,372	0	0	0	0
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)				-732	-342	0	-390	0	0	0	0	0	0	-342	0	-390
Caltrans	246	6400Y	E of Lompoc, widen, landscaping (split at 10-14 vote)			incr	870	342	0	528	0	0	0	0	0	0	342	0	528
			Subtotal, Highway Proposals				4,212	0	-11,372	11,510	4,074	0	0	1,500	0	0	2,024	550	138
	Total Proposed 2016 STIP Programming						4,212												

Notes:
No delays to last two years

Balance of STIP County Share, Santa Barbara	
Total County Share, June 30, 2015	124,035
Total Now Programmed or Voted Since July 1, 2014	125,725
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,690
Proposed New Programming	4,212
Target	0
Under (Over) Target	-4,212

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Santa Clara

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
MTC		2144	Planning, programming, and monitoring	SB 184		Aug-14	143	143	0	0	0	0	0	0	143	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring	SB 184		Aug-14	696	696	0	0	0	0	0	0	696	0	0	0	0
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				4,456	95	408	94	3,859	0	0	94	3,859	95	408	0	0
MTC		2144	Planning, programming, and monitoring				621	147	153	158	163	0	0	0	621	0	0	0	0
SCVTA		2255	Planning, programming, and monitoring				3,248	628	1,053	784	783	0	0	0	3,248	0	0	0	0
			Subtotal, Highway Projects				9,164	1,709	1,614	1,036	4,805	0	0	94	8,567	95	408	0	0
Rail and Transit Projects:																			
SCVTA	rail	2147E	BART Extension, Berryessa - Santa Clara				14,672	0	0	14,672	0	0	0	0	0	0	14,672	0	0
			Subtotal, Rail & Transit Projects				14,672	0	0	14,672	0	0	0	0	0	0	14,672	0	0
Bicycle and Pedestrian Projects:																			
San Jose	loc	9035L	Park Av multimodal improvements, bike & ped			Mar-15	1,456	1,456	0	0	0	0	0	0	1,456	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,632	0	3,632	0	0	0	0	0	3,632	0	0	0	0
Palo Alto	loc	2015D	Rt 101/Adobe Creek Bike/Ped Bridge (14S-05)				4,350	0	4,350	0	0	0	0	0	4,350	0	0	0	0
San Jose	loc	9035M	St John St multimodal imprvmnts, bike & ped (ext 5-15)	Feb-17			1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0
			Subtotal, Bike & Ped Projects				10,938	2,956	7,982	0	0	0	0	0	10,938	0	0	0	0
	Total Programmed or Voted since July 1, 2014						34,774												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				-4,456	-95	-408	-94	-3,859	0	0	-94	-3,859	-95	-408	0	0
SCVTA	loc	521C	Rt 680 Soundwall, Capitol - Mueller				4,456	95	731	355	3,275	0	0	355	3,275	95	731	0	0
			Subtotal, Highway Proposals				0	0	323	261	-584	0	0	261	-584	0	323	0	0
Bicycle and Pedestrian Project Proposals:																			
Palo Alto	loc	2015D	Rt 101/Adobe Creek Bike/Ped Bridge (14S-05)				-4,350	0	-4,350	0	0	0	0	0	-4,350	0	0	0	0
Palo Alto	loc	2015D	Rt 101/Adobe Creek Bike/Ped Bridge (14S-05)				4,350	0	0	4,350	0	0	0	0	4,350	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				-3,632	0	-3,632	0	0	0	0	0	-3,632	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				3,632	0	0	3,632	0	0	0	0	3,632	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	-7,982	7,982	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Santa Clara

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup

Notes:
No delays to last two years

Balance of STIP County Share, Santa Clara	
Total County Share, June 30, 2015	34,774
Total Now Programmed or Voted Since July 1, 2014	34,774
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Santa Cruz

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol			Jun-15	150	150	0	0	0	0	0	0	150	0	0	0	0
Santa Cruz Co.	loc	2368	Redwood Lodge Rd PM 1.65 storm damage repair	SOF	SB 184	Jun-15	850	850	0	0	0	0	0	0	850	0	0	0	0
Capitola	loc	2554	Bay Av/Capitola Av Roundabout Modification	SB 184		Jun-15	59	59	0	0	0	0	0	0	0	0	59	0	0
SCCRTC		921	Planning, programming, and monitoring			Jun-15	96	96	0	0	0	0	0	0	96	0	0	0	0
Santa Cruz	loc	4658	Rt 1/9 Intersection modifications (14S-23)				1,329	0	1,329	0	0	0	0	0	1,329	0	0	0	0
SCCRTC	loc	73A	Rt1, 41st-Soquel Aux Lns,bike/ped bridge(14S-23)				4,000	0	4,000	0	0	0	0	1,430	0	0	2,570	0	0
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				7,340	0	462	6,878	0	0	0	462	6,878	0	0	0	0
SCCRTC	tdm	923	Rt 1 Freeway Service Patrol				150	0	150	0	0	0	0	0	150	0	0	0	0
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications				850	850	0	0	0	0	0	0	850	0	0	0	0
Watsonville	loc	2555	Airport Bl Improvements				1,195	0	1,195	0	0	0	0	0	1,195	0	0	0	0
Santa Cruz Co.	loc	2557	Casserly Rd Bridge Replacement				125	0	125	0	0	0	0	0	125	0	0	0	0
Santa Cruz Co.	loc	2558	Freedom Bl Cape Seal				800	800	0	0	0	0	0	0	800	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring				524	0	175	175	174	0	0	0	524	0	0	0	0
			Subtotal, Highway Projects				17,468	2,805	7,436	7,053	174	0	0	1,892	12,947	0	2,629	0	0
Rail and Transit Projects:																			
SCMTD	bus	2553	ParaCruz Van Replacement			Aug-14	345	345	0	0	0	0	0	0	345	0	0	0	0
			Subtotal, Rail & Transit Projects				345	345	0	0	0	0	0	0	345	0	0	0	0
Bicycle and Pedestrian Projects:																			
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing				6,564	500	1,635	4,429	0	0	0	1,060	4,429	500	575	0	0
Santa Cruz	loc	2551	Monterey Bay Sanctuary Scenic Trail, Seg.7 (demo match)				805	0	805	0	0	0	0	0	805	0	0	0	0
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (ext 5-15)	Feb-17			90	90	0	0	0	0	0	0	0	0	90	0	0
Watsonville	loc	2552	Monterey Bay Sanctuary Scenic Trail, Seg. 18 (14S-24)				950	0	950	0	0	0	0	0	950	0	0	0	0
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill				120	120	0	0	0	0	0	0	120	0	0	0	0
			Subtotal, Bike & Ped Projects				8,529	710	3,390	4,429	0	0	0	1,060	6,304	500	665	0	0
	Total Programmed or Voted since July 1, 2014						26,342												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				-7,340	0	-462	-6,878	0	0	0	-462	-6,878	0	0	0	0
Watsonville	loc	413	Rt 1 Harkins Slough Rd interchange (12S-037)				7,340	0	0	0	462	6,878	0	462	6,878	0	0	0	0
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications				-850	-850	0	0	0	0	0	0	-850	0	0	0	0
Watsonville	loc	2366	Airport Blvd at Freedom Blvd modifications				850	0	850	0	0	0	0	0	850	0	0	0	0
Santa Cruz Co.	loc	2557	Casserly Rd Bridge Replacement				-125	0	-125	0	0	0	0	0	-125	0	0	0	0
Santa Cruz Co.	loc	2557	Casserly Rd Bridge Replacement				125	0	0	125	0	0	0	0	125	0	0	0	0
			Subtotal, Highway Proposals				0	-850	263	-6,753	462	6,878	0	0	0	0	0	0	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Santa Cruz

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Bicycle and Pedestrian Project Proposals:																			
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing				-6,564	-500	-1,635	-4,429	0	0	0	-1,060	-4,429	-500	-575	0	0
SCCRTC	loc	1968	Rt 1 Mar Vista bike/ped overcrossing				6,564	0	0	1,635	4,929	0	0	1,060	4,929	0	575	0	0
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill				-120	-120	0	0	0	0	0	0	-120	0	0	0	0
Watsonville	loc	2556	Harkins Slough Rd & Main St, Sidewalk Infill				120	0	120	0	0	0	0	0	120	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	-620	-1,515	-2,794	4,929	0	0	0	500	-500	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
Insufficient delays to last two years

Balance of STIP County Share, Santa Cruz	
Total County Share, June 30, 2015	28,681
Total Now Programmed or Voted Since July 1, 2014	26,342
Unprogrammed Share Balance	2,339
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Shasta

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Shasta RTPA		2368	Planning, programming, and monitoring			Oct-14	147	147	0	0	0	0	0	0	147	0	0	0	0
Caltrans	5	3445A	Redding-Anderson, Knighton O/C-Churn Crk O/C, 6-ln				12,796	674	12,122	0	0	0	0	6	11,020	0	658	10	1,102
Caltrans	5	3445B	Redding-Anderson, North St U/C-Knighton O/C, 6-ln				2,607	2,607	0	0	0	0	0	75	0	0	2,482	50	0
Shasta RTPA		2368	Planning, programming, and monitoring				717	147	190	190	190	0	0	0	717	0	0	0	0
			Subtotal, Highway Projects				16,267	3,575	12,312	190	190	0	0	81	11,884	0	3,140	60	1102
Bicycle and Pedestrian Projects:																			
Redding	loc	2559	Browning St, Canby Rd-Churn Crk Rd, Complete Street				275	0	275	0	0	0	0	0	275	0	0	0	0
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				400	0	400	0	0	0	0	0	400	0	0	0	0
			Subtotal, Bike & Ped Projects				675	0	675	0	0	0	0	0	675	0	0	0	0
	Total Programmed or Voted since July 1, 2014						16,942												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Bicycle and Pedestrian Project Proposals:																			
Redding	loc	2559	Browning St, Canby Rd-Churn Crk Rd, Complete Street				-275	0	-275	0	0	0	0	0	-275	0	0	0	0
Redding	loc	2559	Browning St, Canby Rd-Churn Crk Rd, Complete Street				275	0	0	0	275	0	0	0	275	0	0	0	0
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				-400	0	-400	0	0	0	0	0	-400	0	0	0	0
Redding	loc	2560	Sac River Trail to Downtown, multiple street ped. improv				400	0	0	0	400	0	0	0	400	0	0	0	0
Caltrans	5	3445A	Redding-Anderson, Knighton O/C-Churn Crk O/C, 6-ln				-12,796	-674	-12,122	0	0	0	0	-6	-11,020	0	-658	-10	-1,102
Caltrans	5	3445A	Redding to Anderson-Six Lane-Phase 1 "Little Easey"				12,796	674	12,122	0	0	0	0	6	11,020	0	658	10	1,102
Caltrans	5	3445B	Redding-Anderson, North St U/C-Knighton O/C, 6-ln				-2,607	-2,607	0	0	0	0	0	-75	0	0	-2,482	-50	0
Caltrans	5	3445B	Redding to Anderson Six lane-Phase 2				2,607	2,607	0	0	0	0	0	75	0	0	2,482	50	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	-675	0	675	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
No delays to last two years
PPNO 3445A Name change and expanded scope by 3 miles - no funding changes
PPNO 3445B Name change - no funding changes

Balance of STIP County Share, Shasta	
Total County Share, June 30, 2015	18,385
Total Now Programmed or Voted Since July 1, 2014	16,942
Unprogrammed Share Balance	1,443
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Sierra

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Sierra LTC		0L04	Planning, programming, and monitoring			Dec-14	27	27	0	0	0	0	0	0	27	0	0	0	0
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation			Jun-15	15	15	0	0	0	0	0	0	0	15	0	0	0
Caltrans	89	1705	Truck pull-outs (SHOPP)				750	0	750	0	0	0	0	0	750	0	0	0	0
Sierra County	loc	1704	Smithneck Creek Rd Rehabilitation				550	50	0	500	0	0	0	0	500	0	50	0	0
Sierra LTC		0L04	Planning, programming, and monitoring				107	16	37	27	27	0	0	0	107	0	0	0	0
			Subtotal, Highway Projects				1,449	108	787	527	27	0	0	0	1,384	15	50	0	0
Bicycle and Pedestrian Projects:																			
Sierra County	loc	1706	Smithneck Creek Bike Path			Jun-15	50	50	0	0	0	0	0	0	0	50	0	0	0
Sierra County	loc	1706	Smithneck Creek Bike Path				550	50	100	400	0	0	0	100	400	0	50	0	0
			Subtotal, Bike & Ped Projects				600	100	100	400	0	0	0	100	400	50	50	0	0
	Total Programmed or Voted since July 1, 2014						2,049												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Sierra LTC		0L04	Planning, programming, and monitoring				-107	-16	-37	-27	-27	0	0	0	-107	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring			incr	134	16	37	27	27	27	0	0	134	0	0	0	0
			Subtotal, Highway Proposals				27	0	0	0	0	27	0	0	27	0	0	0	0
	Total Proposed 2016 STIP Programming						27												

Notes:
PPNO 0L04 - exceeds share period maximum for 2016 ($94)
No delays to last two years.

Balance of STIP County Share, Sierra	
Total County Share, June 30, 2015	3,009
Total Now Programmed or Voted Since July 1, 2014	2,049
Unprogrammed Share Balance	960
Share Balance Advanced or Overdrawn	0
Proposed New Programming	27
Target	0
Under (Over) Target	-27

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Siskiyou

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab	SB 184		Aug-14	3	3	0	0	0	0	0	0	0	3	0	0	0
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab	SB 184		Aug-14	3	3	0	0	0	0	0	0	0	3	0	0	0
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab	SB 184		Aug-14	2	2	0	0	0	0	0	0	0	2	0	0	0
Caltrans	97	3530	Angel Maple Operational Improvements (SHOPP)			Aug-14	300	300	0	0	0	0	0	0	300	0	0	0	0
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab			Oct-14	25	25	0	0	0	0	0	0	0	0	25	0	0
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab			Oct-14	28	28	0	0	0	0	0	0	0	0	28	0	0
Siskiyou Co	loc	2499	Gazelle - Callahan Rd, rehab			Oct-14	850	850	0	0	0	0	0	0	850	0	0	0	0
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab			Dec-14	7	7	0	0	0	0	0	0	0	0	7	0	0
Yreka	loc	2452	Foothill Drive, Rt 5-3.1 miles east, rehab			May-15	2,000	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				75	75	0	0	0	0	0	0	75	0	0	0	0
Dorris	loc	2485	N. Oregon St, 1st St-Sly St, rehab				225	225	0	0	0	0	0	0	225	0	0	0	0
Etna	loc	2486	Scott Street, Rt 3-Collier Way, rehab				339	339	0	0	0	0	0	0	339	0	0	0	0
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			867	0	0	63	804	0	0	0	804	3	60	0	0
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				75	75	0	0	0	0	0	0	75	0	0	0	0
Mount Shasta	loc	2517	Mt Shasta Blvd, Ski Village-Springhill Dr, guardrail				241	241	0	0	0	0	0	0	207	12	22	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			647	50	597	0	0	0	0	0	597	3	47	0	0
Weed	loc	2521	Lincoln Rd, Union Ave, Angel Valley Rd, rehab				785	0	0	50	735	0	0	0	735	10	40	0	0
Montague	loc	2522	Rehab 6th & Ridgeview	SOF			497	0	42	455	0	0	0	0	455	5	37	0	0
Montague	loc	2523	7th and 8th Streets, Prather St-Web St, rehab				86	86	0	0	0	0	0	0	86	0	0	0	0
Weed	loc	2541	Vista Drive Rehab				1,860	65	100	1,695	0	0	0	0	1,695	65	100	0	0
Mount Shasta	loc	2544	Ream Ave. Rehab	SOF			272	30	242	0	0	0	0	0	242	6	24	0	0
Montague	loc	2545	South 9th St Rehab	SOF			340	0	29	311	0	0	0	0	311	4	25	0	0
Tulelake	loc	2546	Overlay & Rehab of various streets				812	0	0	92	720	0	0	10	720	32	50	0	0
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				2,700	0	0	100	2,600	0	0	0	2,600	75	25	0	0
Dunsmuir	loc	2554	Dunsmuir Rd Rehab	SOF			188	0	0	0	188	0	0	0	0	38	150	0	0
Dorris	loc	2555	California Street Rehab	SOF			130	0	130	0	0	0	0	0	117	3	10	0	0
Etna	loc	2556	Howell Ave Rehab	SOF			370	0	32	338	0	0	0	0	338	4	28	0	0
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			376	0	36	340	0	0	0	0	340	1	35	0	0
Mount Shasta	loc	2558	Mt. Shasta Bl Rehab	SOF			184	0	184	0	0	0	0	0	163	4	17	0	0
Siskiyou Co.	loc	2568	Ager Rd Rehab				1,650	0	50	1,600	0	0	0	0	1,600	25	25	0	0
			Subtotal, Highway Projects				15,937	4,404	1,442	5,044	5,047	0	0	10	14,874	298	755	0	0
	Total Programmed or Voted since July 1, 2014						15,937												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Tulelake	loc	2546	Overlay & Rehab of various streets				-812	0	0	-92	-720	0	0	-10	-720	-32	-50	0	0
Tulelake	loc	2546	Overlay & Rehab of various streets				812	0	0	0	92	720	0	10	720	32	50	0	0
Dunsmuir	loc	2554	Dunsmuir Rd Rehab	SOF		DELETE	-188	0	0	0	-188	0	0	0	0	-38	-150	0	0
Mount Shasta	loc	2558	Mt. Shasta Bl Rehab	SOF			-184	0	-184	0	0	0	0	0	-163	-4	-17	0	0
Mount Shasta	loc	2558	Mt. Shasta Bl Rehab	SOF			184	0	0	0	0	0	184	0	163	4	17	0	0
Etna	loc	2556	Howell Ave Rehab	SOF			-370	0	-32	-338	0	0	0	0	-338	-4	-28	0	0
Etna	loc	2556	Howell Ave Rehab	SOF			370	0	0	32	338	0	0	0	338	4	28	0	0
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			-376	0	-36	-340	0	0	0	0	-340	-1	-35	0	0
Fort Jones	loc	2557	Matthews St & Carlock St Pedestrian Improvements	SOF			376	0	0	36	340	0	0	0	340	1	35	0	0
Montague	loc	2545	South 9th St Rehab	SOF			-340	0	-29	-311	0	0	0	0	-311	-4	-25	0	0
Montague	loc	2545	South 9th St Rehab	SOF			340	0	0	0	0	29	311	0	311	4	25	0	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Siskiyou

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Siskiyou Co.	loc	2568	Ager Rd Rehab				-1,650	0	-50	-1,600	0	0	0	0	-1,600	-25	-25	0	0
Siskiyou Co.	loc	2568	Ager Rd Rehab				1,650	0	50	1,600	0	0	0	0	1,600	0	50	0	0
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				-2,700	0	0	-100	-2,600	0	0	0	-2,600	-75	-25	0	0
Siskiyou Co	loc	2553	Big Springs Rd Rehab, Phase 1				2,700	0	0	25	75	2,600	0	0	2,600	25	75	0	0
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				-75	-75	0	0	0	0	0	0	-75	0	0	0	0
Siskiyou Co	loc	2474	Schulmeyer Gulch Bridge, replace (HBP match)				75	0	75	0	0	0	0	0	75	0	0	0	0
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				-75	-75	0	0	0	0	0	0	-75	0	0	0	0
Siskiyou Co	loc	2506	Old Hwy 99 at Guys Gulch Bridge, replace (HBP)				75	0	75	0	0	0	0	0	75	0	0	0	0
Weed	loc	2541	Vista Drive Rehab				-1,860	-65	-100	-1,695	0	0	0	0	-1,695	-65	-100	0	0
Weed	loc	2541	Vista Drive Rehab				1,860	65	0	100	1,695	0	0	0	1,695	65	100	0	0
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			-867	0	0	-63	-804	0	0	0	-804	-3	-60	0	0
Yreka	loc	2500	S. Oregon St. Lawrence-4H Way	SOF			867	0	0	0	63	804	0	0	804	3	60	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			-647	-50	-597	0	0	0	0	0	-597	-3	-47	0	0
Yreka	loc	2518	Oregon St, Miner St-north end, rehab	SOF			647	50	0	597	0	0	0	0	597	3	47	0	0
			Subtotal, Highway Proposals				-188	-150	-828	-2,149	-1,709	4,153	495	0	0	-113	-75	0	0
	Total Proposed 2016 STIP Programming						-188												

Notes:
Insufficient delays to last two years

Balance of STIP County Share, Siskiyou	
Total County Share, June 30, 2015	15,025
Total Now Programmed or Voted Since July 1, 2014	15,937
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	912
Proposed New Programming	-188
Target	0
Under (Over) Target	188

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Solano

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
MTC		2152	Planning, programming, and monitoring	SB 184		Aug-14	37	37	0	0	0	0	0	0	37	0	0	0	0
STA		2263	Planning, programming, and monitoring	SB 184		Aug-14	191	191	0	0	0	0	0	0	191	0	0	0	0
Fairfield	loc	5301T	Jepson Parkway, Vanden Rd, Peabody-Leisure Town				19,376	19,376	0	0	0	0	0	0	19,376	0	0	0	0
Vacaville	loc	5301U	Jepson Parkway, Leisure Town Rd, Vanden-Commerce				19,377	19,377	0	0	0	0	0	0	19,377	0	0	0	0
STA	loc	5301V	Jepson Pkwy, Leisure Town Rd, Commerce-Orange				9,360	0	0	0	9,360	0	0	0	9,360	0	0	0	0
MTC		2152	Planning, programming, and monitoring				164	39	40	42	43	0	0	0	164	0	0	0	0
STA		2263	Planning, programming, and monitoring				779	98	274	203	204	0	0	0	779	0	0	0	0
			Subtotal, Highway Projects				49,284	39,118	314	245	9,607	0	0	0	49,284	0	0	0	0
Bicycle and Pedestrian Projects:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				945	0	945	0	0	0	0	0	945	0	0	0	0
			Subtotal, Bike & Ped Projects				945	0	945	0	0	0	0	0	945	0	0	0	0
	Total Programmed or Voted since July 1, 2014						50,229												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Bicycle and Pedestrian Project Proposals:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				-945	0	-945	0	0	0	0	0	-945	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				945	0	0	945	0	0	0	0	945	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	-945	945	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
No delays to last two years.

Balance of STIP County Share, Solano	
Total County Share, June 30, 2015	50,200
Total Now Programmed or Voted Since July 1, 2014	50,229
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	29
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Sonoma

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
MTC		2156	Planning, programming, and monitoring	SB 184		Aug-14	45	45	0	0	0	0	0	0	45	0	0	0	0
Caltrans	101	360H	Marin-Sonoma Narrows Petaluma Bl I/C (supplmental)			Jan-15	5,526	5,526	0	0	0	0	0	0	0	0	0	0	5,526
Caltrans	101	789E	HOV lns, College Av/6th/#789A(RIP)(supplmental)			May-15	1,220	1,220	0	0	0	0	0	0	920	0	0	0	300
Caltrans	101	789F	HOV lanes, landscaping /#789A (ext 6-15)	Feb-17			3,527	3,527	0	0	0	0	0	0	2,452	0	560	0	515
SCTA		770E	Planning, programming, and monitoring				972	125	343	504	0	0	0	0	972	0	0	0	0
MTC		2156	Planning, programming, and monitoring				197	47	48	50	52	0	0	0	197	0	0	0	0
			Subtotal, Highway Projects				11,487	10,490	391	554	52	0	0	0	4,586	0	560	0	6341
Bicycle and Pedestrian Projects:																			
SMART	loc	5156L	SMART bike/ped path, Rohnert Park (ext 5-14)	Jun-15		Jun-15	3,000	3,000	0	0	0	0	0	0	3,000	0	0	0	0
SMART	loc	5156P	SMART bike/ped path, Rohnert Park (addt'l segment)			Jun-15	1,043	1,043	0	0	0	0	0	0	1,043	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,177	0	1,177	0	0	0	0	0	1,177	0	0	0	0
Santa Rosa	loc	9038A	Downtown Streetscape				353	353	0	0	0	0	0	0	353	0	0	0	0
			Subtotal, Bike & Ped Projects				5,573	4,396	1,177	0	0	0	0	0	5,573	0	0	0	0
	Total Programmed or Voted since July 1, 2014						17,060												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Bicycle and Pedestrian Project Proposals:																			
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				-1,177	0	-1,177	0	0	0	0	0	-1,177	0	0	0	0
Caltrans	80	9051A	Improved Bike/Ped Access to SFOBB East Span				1,177	0	0	1,177	0	0	0	0	1,177	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	-1,177	1,177	0	0	0	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

Notes:
No delays to last two years.

Balance of STIP County Share, Sonoma	
Total County Share, June 30, 2015	767
Total Now Programmed or Voted Since July 1, 2014	17,060
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	16,293
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Stanislaus

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
StanCOG		9953	Planning, programming, and monitoring			Mar-15	247	247	0	0	0	0	0	0	247	0	0	0	0
Caltrans	132	944M	2-lane expressway, new align. Dakota Av-Rt 99 (west)(Ph 1)				639	639	0	0	0	0	0	0	0	0	184	455	0
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1) (ext 6-14)	Feb-16			1,153	1,153	0	0	0	0	0	0	0	0	1,153	0	0
Modesto	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)				18,914	18,914	0	0	0	0	0	0	18,914	0	0	0	0
Modesto	loc	9460	Rt 99/Pelandale Ave I/C reconstruction				4,336	0	4,336	0	0	0	0	4,336	0	0	0	0	0
Modesto	loc	3027	Rt 132 4-lane expwy, Dakota Av-Rt 99 (W)(Ph1A)				9,641	0	0	500	9,141	0	0	500	9,141	0	0	0	0
Stanislaus Co	loc	3047	McHenry Av, Rt 108 (Ladd/Patterson)-McHenry Bridge, widen				4,100	0	0	4,100	0	0	0	0	4,100	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring				1,236	246	330	330	330	0	0	0	1,236	0	0	0	0
			Subtotal, Highway Projects				40,266	21,199	4,666	4,930	9,471	0	0	4,836	33,638	0	1,337	455	0
	Total Programmed or Voted since July 1, 2014						40,266												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Modesto	loc	944M	Rt 132 2-lane expwy, new align. Dakota Av-Rt 99 (west)(Ph 1)				-18,914	-18,914	0	0	0	0	0	0	-18,914	0	0	0	0
Modesto	loc	944M	Rt 132 2-lane expwy, Dakota Av-Rt 99 (west) (Ph1)			incr	28,555	0	0	500	28,055	0	0	500	28,055	0	0	0	0
			Subtotal, Highway Proposals				9,641	-18,914	0	500	28,055	0	0	500	9,141	0	0	0	0
	Total Proposed 2016 STIP Programming						9,641												

Notes:
No delays to last two years.
PPNO 0944M - large cost increase for local project

Balance of STIP County Share, Stanislaus	
Total County Share, June 30, 2015	41,285
Total Now Programmed or Voted Since July 1, 2014	40,266
Unprogrammed Share Balance	1,019
Share Balance Advanced or Overdrawn	0
Proposed New Programming	9,641
Target	0
Under (Over) Target	-9,641

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Sutter

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
SACOG		1L53	Planning, programming, and monitoring			Jun-15	55	55	0	0	0	0	0	0	55	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, improve approaches				3,970	0	0	3,970	0	0	0	0	3,970	0	0	0	0
SACOG		1L53	Planning, programming, and monitoring				228	0	76	76	76	0	0	0	228	0	0	0	0
			Subtotal, Highway Projects				4,253	55	76	4,046	76	0	0	0	4,253	0	0	0	0
	Total Programmed or Voted since July 1, 2014						4,253												
	PROPOSED 2016 PROGRAMMING CHANGES																		
	Total Proposed 2016 STIP Programming						0												

Notes:
No changes or delays proposed.

Balance of STIP County Share, Sutter	
Total County Share, June 30, 2015	4,253
Total Now Programmed or Voted Since July 1, 2014	4,253
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Tahoe RPA

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018) fr 15-16 to 17-18			Jun-15	1,034	1,034	0	0	0	0	0	0	1,034	0	0	0	0
Caltrans	50	3208	Trout Crk-Ski Run Bl, improvs (ph1)(shopp) (suppl)			Jun-15	0	0	0	0	0	0	0	0	0	0	0	0	0
Placer County	cash	4679A	AB 3090 reimb (Rt 28 Kings Beach) (12S-018) fr 15-16 to 17-18				3,966	0	2,584	1,382	0	0	0	0	3,966	0	0	0	0
Placer County	loc	1520	Rt 28, Kings Beach Core Imprvs Gateway, Ph2				7,600	0	7,600	0	0	0	0	0	7,600	0	0	0	0
			Subtotal, Highway Projects				12,600	1,034	10,184	1,382	0	0	0	0	12,600	0	0	0	0
	Total Programmed or Voted since July 1, 2014						12,600												
	PROPOSED 2016 PROGRAMMING CHANGES																		
	Total Proposed 2016 STIP Programming						0												

Notes:
No changes proposed.

Balance of STIP County Share, Tahoe RPA	
Total County Share, June 30, 2015	8,263
Total Now Programmed or Voted Since July 1, 2014	12,600
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	4,337
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Tehama

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River	SB 184		Aug-14	358	358	0	0	0	0	0	49	0	0	309	0	0
Tehama LTC		2063	Planning, programming, and monitoring			Oct-14	140	140	0	0	0	0	0	0	140	0	0	0	0
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.			Mar-15	100	100	0	0	0	0	0	0	0	0	100	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)			Jun-15	50	50	0	0	0	0	0	50	0	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				683	683	0	0	0	0	0	0	683	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP (ext 6-15)	Mar-16			15	15	0	0	0	0	0	0	0	0	15	0	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBP (ext 6-15)	Mar-16			15	15	0	0	0	0	0	0	0	0	15	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				271	6	265	0	0	0	0	6	265	0	0	0	0
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River				2,333	2,333	0	0	0	0	0	0	2,333	0	0	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				1,730	1,730	0	0	0	0	0	0	1,730	0	0	0	0
Tehama County	loc	2493	Tehama County Bridges, deck restoration				244	244	0	0	0	0	0	0	244	0	0	0	0
City of Tehama	loc	2509	5th St/Gyle Rd, reconstruction & drainage imp.				1,083	1,083	0	0	0	0	0	0	1,083	0	0	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				136	6	0	130	0	0	0	0	130	0	6	0	0
Tehama County	loc	2567	99W, Glenn Co Line to City of Corning				3,055	0	0	55	3,000	0	0	0	3,000	0	55	0	0
Tehama County	loc	2569	99W, Gyle to South Main at I-5 overcross				2,950	0	0	50	2,900	0	0	0	2,900	0	50	0	0
Tehama LTC		2063	Planning, programming, and monitoring				290	0	150	0	140	0	0	0	290	0	0	0	0
			Subtotal, Highway Projects				13,453	6,763	415	235	6,040	0	0	105	12,798	0	550	0	0
Bicycle and Pedestrian Projects:																			
Corning	loc	2401	Solano Streetscape improvements			May-15	1,661	1,661	0	0	0	0	0	0	1,661	0	0	0	0
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3				1,200	0	80	85	1,035	0	0	5	1,000	80	80	0	35
Tehama County	loc	2570	Grant St, Rt 99-Baily Rd, Los Molinos Enhancements Ph3				1,200	0	85	1,115	0	0	0	0	1,115	0	85	0	0
			Subtotal, Bike & Ped Projects				4,061	1,661	165	1,200	1,035	0	0	5	3,776	80	165	0	35
	Total Programmed or Voted since July 1, 2014						17,514												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Tehama LTC		2063	Planning, programming, and monitoring				-290	0	-150	0	-140	0	0	0	-290	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring				290	0	150	140	0	0	0	0	290	0	0	0	0
Tehama County	loc	2569	99W, Gyle to South Main at I-5 overcross				-2,950	0	0	-50	-2,900	0	0	0	-2,900	0	-50	0	0
Tehama County	loc	2569	99W Corridor/I-5 Operational & Access Improvements				555	0	150	100	305	0	0	0	305	150	100	0	0
Tehama County	loc	2162	McCoy Road Phase 3 (Nonparticipating approach improvements)			NEW	1,525	0	100	225	1,200	0	0	150	1,200	100	75	0	0
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River				-2,333	-2,333	0	0	0	0	0	0	-2,333	0	0	0	0
Tehama County	loc	2378	Jelly's Ferry Bridge at Sacramento River			incr	3,580	0	3,580	0	0	0	0	0	3,580	0	0	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)				-1,730	-1,730	0	0	0	0	0	0	-1,730	0	0	0	0
Tehama County	loc	2379	Evergreen Rd Br, Cottonwood Crk, rplc (08S-41)(LBSRA)			incr	2,795	0	0	2,795	0	0	0	0	2,795	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				-683	-683	0	0	0	0	0	0	-683	0	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBP match				683	0	0	0	683	0	0	0	683	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				-271	-6	-265	0	0	0	0	-6	-265	0	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBP				271	6	0	0	265	0	0	6	265	0	0	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				-136	-6	0	-130	0	0	0	0	-130	0	-6	0	0
Red Bluff	loc	2527	Baker Rd at Brickyard Creek Bridge, HBP match				136	0	0	6	0	130	0	0	130	0	6	0	0
Tehama County	loc	2567	99W, Glenn Co Line to City of Corning				-3,055	0	0	-55	-3,000	0	0	0	-3,000	0	-55	0	0
Tehama County	loc	2567	99W, Glenn Co Line to City of Corning				1,620	0	0	55	1,565	0	0	0	1,565	0	55	0	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Tehama

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
			Subtotal, Highway Proposals				7	-4,752	3,565	3,086	-2,022	130	0	150	-518	250	125	0	0
Bicycle and Pedestrian Project Proposals:																			
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3				-1,200	0	-80	-85	-1,035	0	0	-5	-1,000	-80	-80	0	-35
Caltrans	99	2528	Rt 99 Los Molinos Enhancements Ph 3				1,200	0	0	80	85	1,035	0	0	1,035	80	85	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	-80	-5	-950	1,035	0	-5	35	0	5	0	-35
	Total Proposed 2016 STIP Programming						7												

Notes:
PPNO 2569 - Reduced scope and changed project name
PIDs must be submitted for new projects
Insufficient delays to two new years

Balance of STIP County Share, Tehama	
Total County Share, June 30, 2015	17,383
Total Now Programmed or Voted Since July 1, 2014	17,514
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	131
Proposed New Programming	7
Target	0
Under (Over) Target	-7

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Trinity

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Trinity County	loc	2138B	East Connector, Rt 299-Rt 3, signals at Rt 299 (Ph 2)			Aug-14	6,572	6,572	0	0	0	0	0	0	6,572	0	0	0	0
Trinity County	loc	2464	Hayfork Crk Br on Wildwood (HBP) (ext 6-14)	Mar-15		Oct-14	417	417	0	0	0	0	0	0	417	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring			Jun-15	20	20	0	0	0	0	0	0	20	0	0	0	0
Caltrans	3	3528	Weaverville, Rt 299-Coffee Crk, turnouts (SHOPP)				1,000	150	0	850	0	0	0	0	850	150	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	60	0	0	60	0	0	0	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84, rehab				400	0	0	0	400	0	0	0	400	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				160	40	40	40	40	0	0	0	160	0	0	0	0
			Subtotal, Highway Projects				8,629	7,199	40	890	500	0	0	60	8,419	150	0	0	0
Bicycle and Pedestrian Projects:																			
Trinity County	loc	2399D	Lewiston Rd bike/ped lane				331	0	0	0	331	0	0	0	331	0	0	0	0
			Subtotal, Bike & Ped Projects				331	0	0	0	331	0	0	0	331	0	0	0	0
	Total Programmed or Voted since July 1, 2014						8,960												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Trinity CTC		2066	Planning, programming, and monitoring				-160	-40	-40	-40	-40	0	0	0	-160	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring				160	40	10	20	10	40	40	0	160	0	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				-60	0	0	0	-60	0	0	-60	0	0	0	0	0
Trinity County	loc	2421	Wildwood Rd reconstruction, segment 1				60	0	0	0	0	0	60	60	0	0	0	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84, rehab				-400	0	0	0	-400	0	0	0	-400	0	0	0	0
Trinity County	loc	2465	Lewiston Rd No. 202, PM 4.8-5.84, rehab				400	0	0	0	0	0	400	0	400	0	0	0	0
			Subtotal, Highway Proposals				0	0	-30	-20	-490	40	500	0	0	0	0	0	0
Bicycle and Pedestrian Project Proposals:																			
Trinity County	loc	2399D	Lewiston Rd bike/ped lane				-331	0	0	0	-331	0	0	0	-331	0	0	0	0
Trinity County	loc	2399D	Lewiston Rd bike/ped lane				331	0	0	0	0	0	331	0	331	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				0	0	0	0	-331	0	331	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0												

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Trinity

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**

Notes:
PPNO 2066 - exceeds share period maximum for 2020 ($0)

Balance of STIP County Share, Trinity	
Total County Share, June 30, 2015	7,666
Total Now Programmed or Voted Since July 1, 2014	8,960
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	1,294
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Tulare

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Caltrans	216	106Y	Rt 216 widening, landscape (split at vote fr 106) (ext 6-14)	Mar-15		Mar-15	908	908	0	0	0	0	0	0	582	0	266	0	60
Caltrans	99	6400C	Tulare to Goshen, 6-lane Freeway, Middle Seg(RIP)			Jun-15	9,437	9,437	0	0	0	0	0	600	6,750	0	487	50	1,550
Caltrans	65	8650A	Terra Bella Expressway - Segment 1				10,913	10,913	0	0	0	0	0	5,730	0	297	1,386	2,000	1,500
Caltrans	65	8650B	Terra Bella Expressway - Segment 2				297	297	0	0	0	0	0	0	0	297	0	0	0
Caltrans	65	8650C	Terra Bella Expressway - Segment 3				297	297	0	0	0	0	0	0	0	297	0	0	0
Caltrans	65	8650D	Terra Bella Expressway - Segment 4				296	296	0	0	0	0	0	0	0	296	0	0	0
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				4,707	3,150	1,557	0	0	0	0	0	0	3,150	1,557	0	0
Caltrans	99	6400E	Tagus 6-lane southbound widening (RIP)				4,975	975	0	4,000	0	0	0	750	4,000	0	200	25	0
Caltrans	99	6400F	Tagus 6-lane northbound widening (RIP)				5,913	0	0	5,913	0	0	0	5,100	0	0	225	588	0
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				4,000	0	0	0	4,000	0	0	0	0	4,000	0	0	0
Caltrans	99	6423	Betty Drive Interchange improvements				16,720	16,720	0	0	0	0	0	6,000	0	2,120	3,108	492	5,000
			Subtotal, Highway Projects				58,463	42,993	1,557	9,913	4,000	0	0	18,180	11,332	10,457	7,229	3,155	8110
	Total Programmed or Voted since July 1, 2014						58,463												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				-4,707	-3,150	-1,557	0	0	0	0	0	0	-3,150	-1,557	0	0
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes				4,707	3,150	0	0	1,557	0	0	0	0	3,150	1,557	0	0
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				-4,000	0	0	0	-4,000	0	0	0	0	-4,000	0	0	0
Caltrans	99	6369	Tulare, 6-lane Freeway, Prosperity Av I/C-Av 200				4,000	0	0	0	0	0	4,000	0	0	4,000	0	0	0
Caltrans	99	6423	Betty Drive Interchange improvements				-16,720	-16,720	0	0	0	0	0	-6,000	0	-2,120	-3,108	-492	-5,000
Caltrans	99	6423	Betty Drive Interchange improvements				16,720	11,720	5,000	0	0	0	0	6,000	0	2,120	3,108	492	5,000
			Subtotal, Highway Projects				0	-5,000	3,443	0	-2,443	0	4,000	0	0	0	0	0	0
	Total Proposed 2016 STIP Programming						0	-5,000	3,443	0	-2,443	0	4,000	0	0	0	0	0	0

Notes:
Insufficient delays to last two years

Balance of STIP County Share, Tulare	
Total County Share, June 30, 2015	62,283
Total Now Programmed or Voted Since July 1, 2014	58,463
Unprogrammed Share Balance	3,820
Share Balance Advanced or Overdrawn	0
Proposed New Programming	0
Target	0
Under (Over) Target	0

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)
($1,000's)

Tuolumne

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Tuolumne CTC		452	Planning, programming, and monitoring	SB 184		Oct-14	60	60	0	0	0	0	0	0	60	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(ext 6-15)	Feb-17			80	80	0	0	0	0	0	0	0	0	80	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				1,536	0	192	1,344	0	0	0	192	1,344	0	0	0	0
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,781	1,470	0	8,311	0	0	0	20	7,120	226	1,066	158	1,191
Tuolumne CTC		452	Planning, programming, and monitoring				279	59	89	66	65	0	0	0	279	0	0	0	0
			Subtotal, Highway Projects				11,736	1,669	281	9,721	65	0	0	212	8,803	226	1,146	158	1191
	Total Programmed or Voted since July 1, 2014						11,736												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				-1,536	0	-192	-1,344	0	0	0	-192	-1,344	0	0	0	0
Tuolumne Co	loc	235	Mono Way op improvements (Rt 108 relinq)(12S-023)				1,536	0	0	192	1,344	0	0	192	1,344	0	0	0	0
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				-9,781	-1,470	0	-8,311	0	0	0	-20	-7,120	-226	-1,066	-158	-1,191
Caltrans	108	3048	Peaceful Oaks Rd Interchange ramps				9,781	1,470	8,311	0	0	0	0	20	7,120	226	1,066	158	1,191
			Subtotal, Highway Proposals				0	0	8,119	-9,463	1,344	0	0	0	0	0	0	0	0
Bicycle and Pedestrian Project Proposals:																			
Tuolumne City	loc		Rt 49/Stockton and Washington Roads Improvements			NEW	336	0	0	336	0	0	0	0	336	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				336	0	0	336	0	0	0	0	336	0	0	0	0
	Total Proposed 2016 STIP Programming						336												

Note:
Proposing new project without compensating deletion (PID provided)
No delays to last two years - but one advance to 16-17

Balance of STIP County Share, Tuolumne	
Total County Share, June 30, 2015	12,072
Total Now Programmed or Voted Since July 1, 2014	11,736
Unprogrammed Share Balance	336
Share Balance Advanced or Overdrawn	0
Proposed New Programming	336
Target	0
Under (Over) Target	-336

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Ventura

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
Thousand Oaks	cash	2291A	AB3090 Reimbursement (Rt 101 Co In-Rt23)(12S-013)				15,764	15,764	0	0	0	0	0	0	15,764	0	0	0	0
Caltrans	101	4740	Santa Clara River Riparian Mitigation				1,864	1,864	0	0	0	0	0	0	1,864	0	0	0	0
Caltrans	118	4741	Widening, Los Angeles Av-Tapo Canyon Rd, env				3,000	0	0	3,000	0	0	0	0	0	3,000	0	0	0
VCTC	loc	4625	Rt 101 HOV lanes, Moorpark Rd to Rt 33, env				14,000	0	0	14,000	0	0	0	0	0	14,000	0	0	0
VCTC		9002	Planning, programming, and monitoring				2,062	412	550	550	550	0	0	0	2,062	0	0	0	0
			Subtotal, Highway Projects				36,690	18,040	550	17,550	550	0	0	0	19,690	17,000	0	0	0
	Total Programmed or Voted since July 1, 2014						36,690												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
Caltrans	118	4741	Widening, Los Angeles Av-Tapo Canyon Rd, env			DELETE	-3,000	0	0	-3,000	0	0	0	0	0	-3,000	0	0	0
VCTC	loc	4625	Rt 101 HOV lanes, Moorpark Rd to Rt 33, env			DELETE	-14,000	0	0	-14,000	0	0	0	0	0	-14,000	0	0	0
VCTC		9002	Planning, programming, and monitoring				-2,062	-412	-550	-550	-550	0	0	0	-2,062	0	0	0	0
VCTC		9002	Planning, programming, and monitoring				2,062	412	413	413	412	412	0	0	2,062	0	0	0	0
			Subtotal, Highway Proposals				-17,000	0	-137	-17,137	-138	412	0	0	0	-17,000	0	0	0
	Total Proposed 2016 STIP Programming						-17,000												

Notes:
Proposing deletions with no new programming

Balance of STIP County Share, Ventura	
Total County Share, June 30, 2015	55,182
Total Now Programmed or Voted Since July 1, 2014	36,690
Unprogrammed Share Balance	18,492
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-17,000
Target	0
Under (Over) Target	17,000

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Yolo

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
SACOG		0L37	Planning, programming, and monitoring			Jun-15	118	118	0	0	0	0	0	0	118	0	0	0	0
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2 , correction				8,726	8,726	0	0	0	0	0	2,926	0	50	4,750	1,000	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				2,812	0	0	2,812	0	0	0	0	2,812	0	0	0	0
West Sac	loc	1916	Village Pkwy Extension, Stonegate-Pioneer Bluff bridge				2,500	0	0	735	1,765	0	0	0	1,765	735	0	0	0
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl				1,912	0	0	0	1,912	0	0	0	1,912	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring				474	0	158	158	158	0	0	0	474	0	0	0	0
			Subtotal, Highway Projects				16,542	8,844	158	3,705	3,835	0	0	2,926	7,081	785	4,750	1,000	0
Bicycle and Pedestrian Projects:																			
Davis	loc	8726	Third St improvements, A St -B St, CIP No. 8164				3,292	0	0	3,292	0	0	0	0	3,292	0	0	0	0
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				1,080	500	0	0	580	0	0	0	580	500	0	0	0
			Subtotal, Bike & Ped Projects				4,372	500	0	3,292	580	0	0	0	3,872	500	0	0	0
	Total Programmed or Voted since July 1, 2014						20,914												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Highway Project Proposals:																			
West Sac	loc	1916	Village Pkwy Extension, Stonegate-Pioneer Bluff bridge			DELETE	-2,500	0	0	-735	-1,765	0	0	0	-1,765	-735	0	0	0
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl				-1,912	0	0	0	-1,912	0	0	0	-1,912	0	0	0	0
Davis	loc	1918	Mace Blvd Complete Street, Blue Oak-Cowell Bl				1,778	0	0	0	1,778	0	0	0	1,778	0	0	0	0
West Sac	loc		West Sacramento Road Rehabilitation			NEW	418	0	0	0	0	0	418	0	0	50	368	0	0
			Subtotal, Highway Proposals				-2,216	0	0	-735	-1,899	0	418	0	-1,899	-685	368	0	0
Bicycle and Pedestrian Project Proposals:																			
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				-1,080	-500	0	0	-580	0	0	0	-580	-500	0	0	0
Woodland	loc	8727	East Main St improvements, East St-Pioneer Ave				580	0	0	0	580	0	0	0	580	0	0	0	0
Woodland	loc		West Main St Bike/Ped Mobility & Safety Improv.			NEW	2,443	0	0	0	0	2,443	0	0	2,443	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				1,943	-500	0	0	0	2,443	0	0	2,443	-500	0	0	0
	Total Proposed 2016 STIP Programming						-273												

Notes:
PPNO 8727 - cannot delete prior year funds
PIDs must be submitted for new projects

Balance of STIP County Share, Yolo	
Total County Share, June 30, 2015	24,520
Total Now Programmed or Voted Since July 1, 2014	20,914
Unprogrammed Share Balance	3,606
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-273
Target	0
Under (Over) Target	273

2015 SUMMARY OF STIP COUNTY SHARE PROPOSALS

Does Not Include ITIP Interregional Share Funding (See Separate Listing)

($1,000's)

Yuba

								Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
Highway Projects:																			
SACOG		0L41	Planning, programming, and monitoring			Jun-15	42	42	0	0	0	0	0	0	42	0	0	0	0
Yuba City	loc	1675	Replace 5th St Feather Riv bridge, approach (in Sutter)				10,633	0	0	10,633	0	0	0	0	10,633	0	0	0	0
Yuba County	loc	2010	Olivehurst Av Roundabout at Powerline/Chesnut				717	0	0	717	0	0	0	0	717	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring				174	0	58	58	58	0	0	0	174	0	0	0	0
			Subtotal, Highway Projects				11,566	42	58	11,408	58	0	0	0	11,566	0	0	0	0
Bicycle and Pedestrian Projects:																			
Yuba County	loc	2011	Powerline Rd Safe Route to School, 9th-15th (Ph 2)				500	0	500	0	0	0	0	0	500	0	0	0	0
Yuba County	loc	9679	N. Beale Rd Complete Streets revitalization (Ph 1)				1,765	1,765	0	0	0	0	0	0	1,765	0	0	0	0
			Subtotal, Bike & Ped Projects				2,265	1,765	500	0	0	0	0	0	2,265	0	0	0	0
	Total Programmed or Voted since July 1, 2014						13,831												
	PROPOSED 2016 PROGRAMMING CHANGES																		
Bicycle and Pedestrian Project Proposals:																			
Yuba County	loc	2011	Powerline Rd Safe Route to School, 9th-15th (Ph 2)			DELETE	-500	0	-500	0	0	0	0	0	-500	0	0	0	0
			Subtotal, Bicycle and Pedestrian Proposals				-500	0	-500	0	0	0	0	0	-500	0	0	0	0
	Total Proposed 2016 STIP Programming						-500												

Notes:
Proposing deletion with no new programming
No delays to last two years

Balance of STIP County Share, Yuba	
Total County Share, June 30, 2015	13,831
Total Now Programmed or Voted Since July 1, 2014	13,831
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	0
Proposed New Programming	-500
Target	0
Under (Over) Target	500

2015 SUMMARY OF STIP INTERREGIONAL SHARE PROPOSAL

Does Not Include County Share (See Separate Listing)

($1,000's)

Interregional Program

									Project Totals by Fiscal Year						Project Totals by Component					
County	**Agency**	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
	Highway Projects:																			
Marin	Caltrans	101	360G	San Antonio Road curve correction (IIP)(10S-40)			Oct-14	85,805	85,805	0	0	0	0	0	19,889	55,005	0	13	398	10,500
Mendocino	Caltrans	101	125F	Willits Bypass (grf,incr)(IIP, 85% con, R/W)(supplmntal)			Dec-14	54,995	54,995	0	0	0	0	0	0	54,995	0	0	0	0
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow, ph2 (IIP) (ext 6-14)	Dec-14		Dec-14	86,666	86,666	0	0	0	0	0	10,219	45,952	5,420	10,727	4,448	9,900
Los Angeles	Caltrans	5	2808	Widen, HOV, Orange Co-Rt 605 Seg 2 (IIP)(TCR#42)(12S-48)			Jun-15	15,130	15,130	0	0	0	0	0	0	0	0	15,130	0	0
Tulare	Caltrans	99	6400C	Tulare-Goshen, Middle Segment-Caldwell (IIP), 6-lane			Jun-15	13,637	13,637	0	0	0	0	0	600	10,950	0	487	50	1,550
San Luis/SB	Caltrans	101	A4459	Santa Maria River Bridge widening (IIP) (CMIA) (CCA 6-15)			Jun-15	79	79	0	0	0	0	0	0	0	0	0	79	0
Merced	Caltrans	99	546Y	Fwy conversion, Arena Way-Dwight Way, landscape (CCA 6-15)			Jun-15	-1	-1	0	0	0	0	0	0	0	0	0	-1	0
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP) (14S-18)				13,100	1,900	0	11,200	0	0	0	900	10,000	0	1,000	0	1,200
Butte	BCAG	70	9801A	Passing Lanes, Segment 2 (IIP)(pre-con)				1,500	0	0	1,500	0	0	0	1,000	0	0	500	0	0
Fresno	Caltrans	41	6705	Excelsior Expressway, widen to 4 lanes				2,142	0	0	2,142	0	0	0	772	0	0	1,000	370	0
Humboldt	Caltrans	101	72	Eureka-Arcata corridor improvement (IIP)				15,700	0	0	0	15,700	0	0	0	15,700	0	0	0	0
Imperial	Caltrans	98	549A	Calexico w of Rt 111, widen to 4 lanes, Ph 1 (BIP)				4,423	4,423	0	0	0	0	0	0	2,749	0	0	0	1,674
Inyo	Caltrans	395	170	Olancha-Cartago 4-lane expressway (IIP 40%)				46,820	11,420	0	0	35,400	0	0	5,407	32,160	2,749	2,051	1,213	3,240
Inyo	Caltrans	395	170A	Olancha-Cartago Archaeological Pre-Mitigation(IIP 40%)				2,000	0	2,000	0	0	0	0	0	2,000	0	0	0	0
Kern	Caltrans	14	8042A	Freeman Gulch widening - Segment 1 (IIP 40%)				17,955	5,520	12,435	0	0	0	0	3,800	11,195	0	1,000	720	1,240
Kern	Caltrans	14	8042B	Freeman Gulch widening - Segment 2 (IIP 40%)				4,344	1,300	3,044	0	0	0	0	2,204	0	0	1,300	840	0
Kern	Caltrans	46	3386C	Widen to 4 lanes, Seg. 4A, Lost Hill Rd to E of I-5 (IIP)				400	400	0	0	0	0	0	0	0	0	400	0	0
Lake	Caltrans	29	3100	Widen to 4 lanes, Segment 2C (IIP) (SHOPP)				13,060	900	0	12,160	0	0	0	0	11,160	0	750	150	1,000
Los Angeles	Caltrans	710	3612	Expansion, Ports to Rt 10				5,000	5,000	0	0	0	0	0	0	0	5,000	0	0	0
Madera	Caltrans	99	6297	South of Madera, Ave 7-Ave 12, widen to 6 lanes (IIP)				1,500	0	1,500	0	0	0	0	0	0	1,500	0	0	0
Madera	Caltrans	99	5335	Madera, Ave 12-Ave 17, widen to 6 lanes (IIP)				4,300	0	0	4,300	0	0	0	600	0	0	3,200	500	0
Mendocino	Caltrans	101	125W	Willits Bypass Relinquishment (grf) (14S-15)				3,096	170	2,926	0	0	0	0	170	2,926	0	0	0	0
Mendocino	Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (96 grf) (IIP)(12S-043)				1,955	1,955	0	0	0	0	0	85	1,870	0	0	0	0
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				3,145	170	2,975	0	0	0	0	170	2,975	0	0	0	0
Merced	Caltrans	99	0161A	Livingston 6-lane widening, northbound				2,870	800	0	2,070	0	0	0	10	0	800	2,050	10	0
Merced	Caltrans	99	0161B	Livingston 6-lane widening, southbound				38,950	4,700	300	0	33,950	0	0	200	29,450	1,700	3,000	100	4,500
Merced	Caltrans	152	5707A	Los Banos Bypass Segment 1 (IIP)(08S-09)				4,560	4,560	0	0	0	0	0	1,750	0	0	2,540	270	0
Monterey	Caltrans	101	58Y	Prunedale landscape mitigation (IIP)(split fr 58G)(12S-016)(ext 5-15)	Feb-17			3,523	3,523	0	0	0	0	0	0	2,722	0	257	5	539
Monterey	Caltrans	156	57C	4-lane expressway, Castroville-Prunedale, env				7,700	7,700	0	0	0	0	0	0	0	7,700	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				61,986	32,744	29,242	0	0	0	0	21,808	25,822	3,936	5,450	1,550	3,420
San Bernardino	Caltrans	58	215C	4-lane expressway, Kramer Junction Phase 1				194,838	39,743	155,095	0	0	0	0	18,387	139,427	8,600	8,000	4,756	15,668
San Bernardino	Caltrans	395	260B	Fwy, expwy, Rt 15-Rt 58 (IIP)				4,000	4,000	0	0	0	0	0	0	0	4,000	0	0	0
San Luis Obispo	Caltrans	46	226H	Corridor Improvements (Whitley 2B)(IIP)				60,000	60,000	0	0	0	0	0	11,000	42,000	0	0	0	7,000
San Luis Obispo	Caltrans	46	0226J	Cholame, convert to 4-lane expressway				88,000	32,800	0	0	55,200	0	0	22,000	46,000	0	8,400	2,400	9,200
San Luis Obispo	Caltrans	46	0226K	Wye, convert to 4-lane expressway				19,100	0	0	0	19,100	0	0	7,000	0	0	9,700	2,400	0
Santa Barbara	Caltrans	101	7101	South Coast HOV lanes, Bailard Av-Sycamore Crk (IIP)				7,000	2,000	0	0	5,000	0	0	0	0	2,000	5,000	0	0
Tulare	Caltrans	99	6400E	Tagus 6-lane southbound widening (IIP)				48,488	3,488	0	45,000	0	0	0	1,850	39,000	0	1,200	438	6,000
Tulare	Caltrans	99	6400F	Tagus 6-lane northbound widening (IIP)				4,337	0	0	4,337	0	0	0	2,900	0	0	825	612	0
				Subtotal, Interregional Highway Projects				942,103	485,527	209,517	82,709	164,350	0	0	132,721	584,058	43,405	83,980	21,308	76,631

2015 SUMMARY OF STIP INTERREGIONAL SHARE PROPOSAL

Does Not Include County Share (See Separate Listing)

($1,000's)

Interregional Program

									Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Ext	Del.	Voted	Total	Prior	16-17	17-18	18-19	19-20	20-21	R/W	Const	E & P	PS&E	R/W Sup	Con Sup
	Intercity Rail (Public Transportation) Projects																			
Ventura	SCRRA	rail	2088	Ventura County sealed corridor (1B ICR)			Aug-14	7,200	7,200	0	0	0	0	0	0	7,200	0	0	0	0
Various	CCJPA	rail	2065J	Capitalized maintenance (Capitol Corridor)			Oct-14	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Various	CCJPA	rail	2127L	Bicycle Lockers at Capitol Corridor Stations (ext 6-14)	Feb-15		Oct-14	556	556	0	0	0	0	0	0	556	0	0	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)			Dec-14	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension			Dec-14	2,000	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Ala/Santa Clara	CCJPA	rail	2090A	Oakland to San Jose double track (segment 2A)				7,000	0	0	0	7,000	0	0	0	7,000	0	0	0	0
Los Angeles	LACMTA	gsep	2106	Burbank Airport/Rail Station Pedestrian Grade Sep.				7,000	0	0	0	7,000	0	0	0	7,000	0	0	0	0
Los Angeles	Caltrans	rail	2098	Double Track near Northridge Station				63,500	63,500	0	0	0	0	0	0	63,500	0	0	0	0
Orange	OCTA	rail	2107	Passing Siding, Laguna Niguel-San Juan Capistrano				3,000	0	0	0	3,000	0	0	0	3,000	0	0	0	0
San Diego	SANDAG	rail	2108	Del Mar Bluffs Stabilization 4				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
San Joaquin	Caltrans	rail	2030B	Stockton to Escalon Double Track, Segment 4				23,000	0	0	23,000	0	0	0	0	23,000	0	0	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)				12,450	0	12,450	0	0	0	0	0	12,450	0	0	0	0
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension				7,870	0	7,870	0	0	0	0	0	7,870	0	0	0	0
Various	Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)				4,000	1,000	1,000	1,000	1,000	0	0	0	4,000	0	0	0	0
Various	Caltrans	rail	2065K	Capitalized maintenance (San Joaquin Corridor)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
Various	Caltrans	rail	2065L	Capitalized maintenance (Surfliner)				2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
				Subtotal, PTA Projects, Intercity Rail				146,576	77,256	21,320	30,000	18,000	0	0	0	142,576	4,000	0	0	0
	Bicycle and Pedestrian Projects:																			
San Bernardino	Caltrans	15	175N	Rt 15 Gateway enhancements, Victorville (ext 6-14)	Dec-14		Dec-14	2,446	2,446	0	0	0	0	0	0	1,446	0	600	0	400
Various	Caltrans		2272	District 5 Vista Point Interpretive Displays (ext 6-14)	Oct-14		Dec-14	2,107	2,107	0	0	0	0	0	10	693	390	540	10	464
Various	Caltrans		4625	District 3 Wildlife Movement Study (ext 6-14)	Nov-14		Dec-14	640	640	0	0	0	0	0	0	490	20	0	0	130
Los Angeles	Caltrans	14	4326	Rt 14 Corridor Master Plan				300	300	0	0	0	0	0	0	0	300	0	0	0
Los Angeles	Caltrans	5	4327	Rt 5 Corridor Master Plan				325	325	0	0	0	0	0	0	0	325	0	0	0
Los Angeles	Caltrans	710	4336	Rt 710 Corridor Master Plan (South)				480	480	0	0	0	0	0	0	0	480	0	0	0
Riverside	Caltrans	10	0013H	Rt 10 Corridor Master Plan				279	279	0	0	0	0	0	0	0	279	0	0	0
Riverside	Caltrans	215	0247R	Rt 215 Corridor Master Plan				279	279	0	0	0	0	0	0	0	279	0	0	0
San Bernardino	Caltrans		76F	Aesthetic corridor master plan, urban, District 8				440	440	0	0	0	0	0	0	0	440	0	0	0
SB/SLO	Caltrans	166	2342	Rt 166 Cuyama Archaeological Collections				1,383	1,383	0	0	0	0	0	0	0	1,383	0	0	0
Sierra	Caltrans	89	8005	Rt 89 Wildlife Undercrossing and Fence				330	330	0	0	0	0	0	0	0	150	175	5	0
Various	Caltrans		2127J	Cultural Resource Database Legacy Data Entry				1,630	1,630	0	0	0	0	0	0	0	1,630	0	0	0
Various	Caltrans	101	2127M	Rt 101 Geoarchaeological Study				358	358	0	0	0	0	0	0	0	358	0	0	0
Various	Caltrans		2127N	Statewide Archaeological Re-burial Location Database				575	575	0	0	0	0	0	0	0	575	0	0	0
Various	Caltrans		2273	District 5 Corridor Master Plan				430	430	0	0	0	0	0	0	0	430	0	0	0
				Subtotal Interregional Bike & Ped Projects				12,002	12,002	0	0	0	0	0	10	2,629	7,039	1,315	15	994
		Total Programmed or Voted since July 1, 2014						1,100,681												
		PROPOSED 2016 PROGRAMMING CHANGES																		
	Highway Project Proposals:																			
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP) (14S-18)				-13,100	-1,900	0	-11,200	0	0	0	-900	-10,000	0	-1,000	0	-1,200
Butte	Caltrans	70	9801	Passing Lanes, Palermo-Ophir, Seg 1 (IIP) (14S-18)				13,100	0	1,900	0	11,200	0	0	550	10,000	0	1,000	350	1,200
Mendocino	Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (96 grf) (IIP)(12S-043)				-1,955	-1,955	0	0	0	0	0	-85	-1,870	0	0	0	0
Mendocino	Caltrans	101	125Y	Ryan Creek/Coho Salmon Mitigation (96 grf) (IIP)(12S-043)			incr	3,689	3,689	0	0	0	0	0	85	3,604	0	0	0	0
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)				-3,145	-170	-2,975	0	0	0	0	-170	-2,975	0	0	0	0
Mendocino	Caltrans	101	125Z	Sherwood Rd-Geometric upgrade (grf) (14S-15)			incr	3,386	411	2,975	0	0	0	0	411	2,975	0	0	0	0
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)				-61,986	-32,744	-29,242	0	0	0	0	-21,808	-25,822	-3,936	-5,450	-1,550	-3,420
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista (IIP)			incr	64,296	33,427	30,869	0	0	0	0	21,985	27,108	3,936	5,956	1,550	3,761
				Subtotal Highway Proposals				4,285	758	3,527	-11,200	11,200	0	0	68	3,020	0	506	350	341

2015 SUMMARY OF STIP INTERREGIONAL SHARE PROPOSAL

Does Not Include County Share (See Separate Listing)

($1,000's)

Interregional Program

									Project Totals by Fiscal Year						Project Totals by Component					
County	**Agency**	**Rte**	**PPNO**	**Project**	**Ext**	**Del.**	**Voted**	**Total**	**Prior**	**16-17**	**17-18**	**18-19**	**19-20**	**20-21**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Sup**
	Intercity Rail Project Proposals:																			
Ala/Santa Clara	CCJPA	rail	2090A	Oakland to San Jose double track (segment 2A)			delete	-7,000	0	0	0	-7,000	0	0	0	-7,000	0	0	0	0
Various	Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)				-4,000	-1,000	-1,000	-1,000	-1,000	0	0	0	-4,000	0	0	0	0
Various	Caltrans	rail	2065J	Capitalized maintenance (Capitol Corridor)				1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Various	Caltrans	rail	2065K	Capitalized maintenance (San Joaquin Corridor)			delete	-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0
Various	Caltrans	rail	2065L	Capitalized maintenance (Surfliner)			delete	-2,000	0	0	-2,000	0	0	0	0	-2,000	0	0	0	0
Various	Caltrans	rail	2065	Capitalized maintenance in support of service expansion				14,000	0	1,000	5,000	6,000	1,000	1,000	0	14,000	0	0	0	0
Santa Barbara	Caltrans	rail	2087	Siding upgrade and extension, SB Co. (12S-020)			delete	-12,450	0	-12,450	0	0	0	0	0	-12,450	0	0	0	0
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension				-7,870	0	-7,870	0	0	0	0	0	-7,870	0	0	0	0
Ventura	Caltrans	rail	2089	Seacliff Siding Upgrade and Extension			incr	21,520	0	21,520	0	0	0	0	0	21,520	0	0	0	0
Los Angeles	Caltrans	rail	2098	Double Track near Northridge Station				-63,500	-63,500	0	0	0	0	0	0	-63,500	0	0	0	0
Los Angeles	Caltrans	rail	2098	Double Track near Northridge Station				63,500	0	0	63,500	0	0	0	0	63,500	0	0	0	0
				Subtotal Intercity Rail Proposals				1,200	-63,500	1,200	63,500	-2,000	1,000	1,000	0	1,200	0	0	0	0
		Total Proposed 2016 STIP Programming						5,485	-62,742	4,727	52,300	9,200	1,000	1,000	68	4,220	0	506	350	341

Notes:

Insufficient delays to last two years

Balance of STIP Interregional Share	
Total Interregional Share, June 30, 2015	1,017,340
Total Now Programmed or Voted Since July 1, 2014	1,100,681
Unprogrammed Share Balance	0
Share Balance Advanced or Overdrawn	83,341
Proposed New Programming	5,485
Target	0
Under (Over) Target	-5,485