



2018 Draft Fund Estimate and Draft State Transportation Improvement Program Guidelines Workshop

Monday, July 17, 2017

1:30 PM to 5:00 PM

Caltrans Headquarters
Basement Board Room
1120 N Street, Sacramento, CA 95814

Teleconference Number: 1-877-411-9748, Participant Code: 5283660

Agenda*

Welcome	
2018 Draft Fund Estimate	Steven Keck, Chief Division of Budget California Department of Transportation
2018 Draft STIP Guidelines	Teresa Favila, Assistant Deputy Director California Transportation Commission
Next Steps and Closing	All

**Please note: The amount of time dedicated to each topic and subject area will depend on the level of comments and discussion. Additional subject areas may be added or carried over to subsequent workshops.*

The State Transportation Improvement Program (STIP) Fund Estimate (FE) is a biennial estimate of all resources available for the state's transportation infrastructure over the next five-year period and establishes the program funding levels for the STIP. The 2018 FE period covers state fiscal years 2018-19 through 2022-23.

The STIP guidelines describe the policy, standards, criteria and procedures for the development, adoption and management of the STIP. The guidelines are developed by the California Transportation Commission's (Commission) in cooperation with the California Department of Transportation, regional transportation planning agencies, county transportation commissions and local agencies in accordance with Government Code 14530.1.

The Commission's Draft 2018 STIP Guidelines may be found at:

http://www.catc.ca.gov/programs/STIP/2018_STIP/062717_Draft_2018_STIP_Guidelines.pdf

CALIFORNIA TRANSPORTATION COMMISSION STAFF CONTACT:

Questions about the STIP Guidelines may be directed to Teresa Favila, Commission's Assistant Deputy Director, at (916) 653-2064 or Teresa.favila@dot.ca.gov.