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STATE OF CALIFORNIA

**GRAY DAVIS**
GOVERNOR

# CALIFORNIA TRANSPORTATION COMMISSION

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August 6, 1999

To: Regional Agencies
Caltrans

## County and Interregional Share Balances

This report includes information concerning current STIP county share and interregional share balances. Section 188.10 of the Streets and Highways Code mandates that the Commission maintain a record of balances and that it make the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report includes share balances through the end of July 1999 rather than through the end of the fiscal year in June. The Commission adopted two major amendments to the 1998 STIP at its July 14-15, 1999 meeting, and the Commission is scheduled to adopt the Fund Estimate for the 2000 STIP at its August 18-19, 1999 meeting. Inclusion of the July amendments should make this report a more useful companion to the new Fund Estimate.

One of the two July amendments was the Interregional Transportation Improvement Program (ITIP) portion of the 1998 STIP Augmentation. This added $357 million in new interregional programming and another $42 million in county share funding for jointly funded projects. The second amendment (98S-32) revised programmed years and made other changes for a large number of STIP projects with components programmed in FY 1999-2000 and beyond.

All share balances are based on the 1998 STIP Fund Estimate, as augmented in January 1999, which estimates STIP program capacity through FY 2003-04.

The information in this book is provided in five parts:

1. Summary of STIP Share Balances (1 page). This chart is a single-page summary of the status of all county shares and the interregional share. The figures are drawn from the more detailed individual share summaries that follow.
2. Summary of STIP County Shares (statewide total of 70 pages, 1-3 pages per county). These shares exclude amounts for projects grandfathered from the 1996 STIP. For each county, these sheets identify:
   - the county share from the original 1998 Fund Estimate adopted in January 1998,

- the June 1998 adjustment (part of the transition from county minimums to county shares under SB 45, 1997),
- the January 1999 amendment to the Fund Estimate for the 1998 STIP Augmentation,
- adjustments made for projects grandfathered from the 1996 STIP, including project deletions or vote savings (allocations less than program levels) during FY 1998-99,
- other adjustments, including adjustments for projects programmed but not allocated during FY 1998-99,
- the total county share made available,
- the amounts now programmed from the county share, including a listing by project, and
- the county's net unprogrammed balance or the balance advanced or overdrawn.

3. Summary of STIP Interregional Share (4 pages). This chart provides the same type of information for the interregional program.

4. Grandfathered 1996 STIP Projects Remaining at June 30, 1999, Excluding TEA (4 pages). This chart identifies all non-TEA grandfathered projects remaining as of June 30, 1999, and their grandfathered funding for capital outlay, right-of-way and construction. Although Caltrans support costs are part of the STIP, the support costs for grandfathered projects do not affect county share balances and are not displayed here.

5. Grandfathered Enhancement (TEA) Projects Remaining at June 30, 1999 (2 pages). This chart identifies all Transportation Enhancement Activities (TEA) grandfathered projects remaining as of June 30, 1999. It does not include projects from the new TEA program administered outside the STIP under procedures approved by the Commission in November, 1998.

Please direct any comments or questions you may have regarding this report to David Brewer, the Commission's Deputy Director for Highways and Programming, telephone, 916-653-2094, e-mail David_Brewer@dot.ca.gov.

Sincerely,

Robert I. Remen
Executive Director

\bc\db\rtpa0899

# SUMMARY OF STIP SHARE BALANCES

($1,000's)

| | 1998 STIP Regional Share | | | |
|---|---|---|---|---|
| | | | Unprogr'd | Balance |
| County Share | Share | Progr'd | Balance | Advanced |
| | | | | |
| Alameda | 211,535 | 200,353 | 11,182 | 0 |
| Alpine - Amador - Calaveras | 23,472 | 19,764 | 3,708 | 0 |
| Butte | 27,237 | 13,780 | 13,457 | 0 |
| Colusa | 7,374 | 7,374 | 0 | 0 |
| Contra Costa | 119,602 | 109,465 | 10,137 | 0 |
| Del Norte | 6,556 | 5,579 | 977 | 0 |
| El Dorado LTC | 15,845 | 12,077 | 3,768 | 0 |
| Fresno | 91,313 | 121,688 | 0 | 30,375 |
| Glenn | 10,927 | 11,930 | 0 | 1,003 |
| Humboldt | 38,742 | 21,665 | 17,077 | 0 |
| Imperial | 46,306 | 33,364 | 12,942 | 0 |
| Inyo | 45,624 | 41,590 | 4,034 | 0 |
| Kern | 151,680 | 152,779 | 0 | 1,099 |
| Kings | 24,882 | 23,039 | 1,843 | 0 |
| Lake | 14,497 | 6,540 | 7,957 | 0 |
| Lassen | 24,004 | 22,687 | 1,317 | 0 |
| Los Angeles | 1,055,858 | 867,521 | 188,337 | 0 |
| Madera | 14,921 | 14,474 | 447 | 0 |
| Marin | 38,609 | 38,609 | 0 | 0 |
| Mariposa | 5,559 | 5,064 | 495 | 0 |
| Mendocino | 25,518 | 24,344 | 1,174 | 0 |
| Merced | 29,680 | 29,630 | 50 | 0 |
| Modoc | 13,169 | 10,071 | 3,098 | 0 |
| Mono | 39,147 | 39,047 | 100 | 0 |
| Monterey | 84,947 | 96,185 | 0 | 11,238 |
| Napa | 19,591 | 16,861 | 2,730 | 0 |
| Nevada | 13,849 | 13,247 | 602 | 0 |
| Orange | 279,740 | 220,501 | 59,239 | 0 |
| Placer TPA | 32,192 | 40,058 | 0 | 7,866 |
| Plumas | 13,473 | 10,117 | 3,356 | 0 |
| Riverside | 193,041 | 172,663 | 20,378 | 0 |
| Sacramento | 125,451 | 111,057 | 14,394 | 0 |
| San Benito | 9,709 | 7,394 | 2,315 | 0 |
| San Bernardino | 314,436 | 311,490 | 2,946 | 0 |
| San Diego | 404,977 | 292,298 | 112,679 | 0 |
| San Francisco | 74,742 | 53,848 | 20,894 | 0 |
| San Joaquin | 84,201 | 62,305 | 21,896 | 0 |
| San Luis Obispo | 74,862 | 72,407 | 2,455 | 0 |
| San Mateo | 86,306 | 62,525 | 23,781 | 0 |
| Santa Barbara | 77,606 | 77,414 | 192 | 0 |
| Santa Clara | 163,174 | 91,546 | 71,628 | 0 |
| Santa Cruz | 34,780 | 24,623 | 10,157 | 0 |
| Shasta | 42,304 | 35,256 | 7,048 | 0 |
| Sierra | 6,936 | 339 | 6,597 | 0 |
| Siskiyou | 26,802 | 22,912 | 3,890 | 0 |
| Solano | 41,624 | 41,624 | 0 | 0 |
| Sonoma | 69,680 | 56,160 | 13,520 | 0 |
| Stanislaus | 56,520 | 31,164 | 25,356 | 0 |
| Sutter | 11,639 | 8,471 | 3,168 | 0 |
| Tahoe RPA | 8,979 | 4,651 | 4,328 | 0 |
| Tehama | 17,537 | 12,085 | 5,452 | 0 |
| Trinity | 20,077 | 4,033 | 16,044 | 0 |
| Tulare | 80,186 | 36,455 | 43,731 | 0 |
| Tuolumne | 11,899 | 7,551 | 4,348 | 0 |
| Ventura | 107,536 | 107,108 | 428 | 0 |
| Yolo | 24,545 | 22,611 | 1,934 | 0 |
| Yuba | 8,824 | 5,918 | 2,906 | 0 |
| | | | | |
| Statewide Regional | 4,704,222 | 3,965,311 | 790,492 | 51,581 |
| | | | | |
| Interregional | 1,478,436 | 1,577,732 | 0 | 99,296 |
| | | | | |
| TOTAL | 6,182,658 | 5,543,043 | 790,492 | 150,877 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Alameda

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1998 Fund Estimate | | | | 159,020 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -238 | | | | | | | | | | | | |
| | Deletion of 1996 STIP Project, 98 STIP | | | | 5,500 | | | | | | | | | | | | |
| | Transfer to Napa County, 98 STIP | | | | -1,820 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 42,631 | | | | | | | | | | | | |
| | Deletion of 1996 STIP Projects, 98 STIP Augmentation | | | | 4,622 | | | | | | | | | | | | |
| | Transfer from Napa County, 98 STIP Augmentation | | | | 1,820 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 211,535 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| MTC | | 2100 | Planning, programming, and monitoring | | 517 | 86 | 86 | 86 | 87 | 86 | 86 | 0 | 517 | 0 | 0 | 0 | 0 |
| MTC/ACCMA | | 2179 | Planning, programming, and monitoring | | 512 | 0 | 100 | 100 | 100 | 100 | 112 | 0 | 512 | 0 | 0 | 0 | 0 |
| MTC | loc | 2101 | Translink (automated fare equipment)(SO) | Jul-99 | 1,254 | 0 | 0 | 1,254 | 0 | 0 | 0 | 0 | 1,254 | 0 | 0 | 0 | 0 |
| MTC | loc | 2102 | Regional rideshare program | Jan-99 | 182 | 182 | 0 | 0 | 0 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | 0 |
| BART | loc | 2103 | Coliseum BART to Airport; Env/PE | Aug-98 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 |
| BART | loc | 2103 | Coliseum BART to Airport; Env/PE | | 3,000 | 0 | 2,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 |
| Alameda CMA | loc | 2104 | San Pablo Av, traffic study for bus improv | Mar-99 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 |
| AC Transit | loc | 2105 | Purch 15 buses (San Pablo Av)(loc $8707) | | 7,575 | 0 | 0 | 7,575 | 0 | 0 | 0 | 0 | 7,575 | 0 | 0 | 0 | 0 |
| Oakland | rail | 2106 | Fruitvale BART parking structure | Oct-98 | 1,460 | 1,460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,460 | 0 | 0 |
| BART | rail | 2106 | Fruitvale BART parking structure | May-99 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 |
| BART | rail | 2106 | Fruitvale BART parking structure | Jul-99 | 5,692 | 0 | 5,692 | 0 | 0 | 0 | 0 | 0 | 5,692 | 0 | 0 | 0 | 0 |
| Port of Oakland | loc | 2107 | Joint intermodal terminal | | 6,750 | 0 | 6,750 | 0 | 0 | 0 | 0 | 0 | 6,750 | 0 | 0 | 0 | 0 |
| Oakland | loc | 2108 | Coliseum intercity rail station (RTIP) | | 925 | 0 | 925 | 0 | 0 | 0 | 0 | 0 | 925 | 0 | 0 | 0 | 0 |
| Fremont | loc | 2109 | Grade seps, Wash'n Bl & Paseo Padre (S | Feb-99 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 |
| Fremont | loc | 2109 | Grade seps, Wash'n Bl & Paseo Padre (SO) | | 27,673 | 0 | 3,500 | 24,173 | 0 | 0 | 0 | 4,441 | 19,732 | 0 | 3,500 | 0 | 0 |
| Union City | loc | 2110 | Intermodal Station | | 342 | 0 | 342 | 0 | 0 | 0 | 0 | 0 | 0 | 342 | 0 | 0 | 0 |
| LAVTA | loc | 2111 | Purchase up to 10 buses (loc $17,493) | Dec-98 | 488 | 0 | 0 | 0 | 488 | 0 | 0 | 0 | 488 | 0 | 0 | 0 | 0 |
| BART | rail | 2112 | Advanced Automatic Train Control Syste | Jul-99 | 19,520 | 0 | 19,520 | 0 | 0 | 0 | 0 | 0 | 19,520 | 0 | 0 | 0 | 0 |
| AC Transit | loc | 2113 | Engine/transmission rehab | Jan-99 | 660 | 660 | 0 | 0 | 0 | 0 | 0 | 0 | 660 | 0 | 0 | 0 | 0 |
| AC Transit | loc | 2113 | Engine/transmission rehab | | 1,978 | 0 | 660 | 660 | 658 | 0 | 0 | 0 | 1,978 | 0 | 0 | 0 | 0 |
| Dublin | loc | 2114 | Dublin Blvd widening (98S-32) | | 2,500 | 0 | 631 | 1,869 | 0 | 0 | 0 | 432 | 1,869 | 50 | 149 | 0 | 0 |
| ACTA | loc | 2115 | Mission Bl intersec improvs, R/W only (SO) | | 3,564 | 0 | 3,564 | 0 | 0 | 0 | 0 | 3,564 | 0 | 0 | 0 | 0 | 0 |
| MTC | loc | 2159 | CMAQ match reserve (98S-31) | | 3,912 | 0 | 1,956 | 0 | 652 | 652 | 652 | 0 | 3,912 | 0 | 0 | 0 | 0 |
| MTC | loc | 2160 | TOS (repair, activate loop detectors)(98S31) | | 214 | 0 | 214 | 0 | 0 | 0 | 0 | 0 | 214 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 150I | Replace structure for EB HOV ln ext (RTIP) | | 5,500 | 700 | 4,800 | 0 | 0 | 0 | 0 | 0 | 4,100 | 0 | 676 | 24 | 700 |
| Caltrans | 680 | 157D | SB ramp metering, HOV lane (Sunol)(SO) | | 14,717 | 0 | 1,639 | 95 | 0 | 12,983 | 0 | 0 | 11,607 | 0 | 1,639 | 95 | 1,376 |
| Alameda CMA | loc | 2104A | San Pablo Av, bus signal preemption | | 350 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 350 | 0 | 0 | 0 | 0 |
| Caltrans | 880 | 42C | Broadway/Jackson interch (env)(98S-31) | | 3,608 | 0 | 3,608 | 0 | 0 | 0 | 0 | 0 | 0 | 3,608 | 0 | 0 | 0 |
| Caltrans | 80 | 53I | Rt 80 HOV, supplemental landscaping | | 422 | 0 | 0 | 0 | 422 | 0 | 0 | 0 | 422 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 54K | EB HOV lane ext at Bay Bridge (98S-32) | | 3,424 | 0 | 491 | 0 | 0 | 2,933 | 0 | 0 | 2,595 | 80 | 400 | 11 | 338 |
| Caltrans | 80 | 67L | Rt 80 HOV, supplemental landscaping | | 168 | 0 | 168 | 0 | 0 | 0 | 0 | 0 | 168 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 67M | Rt 80 HOV, supplemental landscaping | | 268 | 0 | 0 | 268 | 0 | 0 | 0 | 0 | 268 | 0 | 0 | 0 | 0 |
| Livermore | loc | 86D | Isabel Av extension to relocate Rt 84 | Oct-98 | 10,239 | 0 | 10,239 | 0 | 0 | 0 | 0 | 0 | 10,239 | 0 | 0 | 0 | 0 |
| Caltrans | 238 | 96A | Reconstruct, widen, Rt 580-Rt 880 | May-99 | 995 | 995 | 0 | 0 | 0 | 0 | 0 | 0 | 995 | 0 | 0 | 0 | 0 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Caltrans | 238 | 96A | Reconstruct, widen, Rt 580-Rt 880(98S-32) | | 35,059 | 6,344 | 0 | 0 | 502 | 0 | 28,213 | 225 | 24,832 | 1,704 | 4,640 | 277 | 3,381 |
| Caltrans | 84 | 81D | 4-ln expressway (Meas B, $46,000) | | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 69F | Emeryville, Ashby/Bay interchange, env | | 500 | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 |
| Albany | loc | 2203 | Buchanan St interch & bike lane | | 2,500 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,250 | 250 | 0 | 0 | 0 |
| AC Transit | loc | 2113A | Engine transmission rehab (loc $3,091) | | 3,839 | 0 | 1,587 | 996 | 628 | 628 | 0 | 0 | 3,839 | 0 | 0 | 0 | 0 |
| AC Transit | loc | 2038B | Eastmont transit center | Mar-99 | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 |
| BART | rail | 2181 | Automatic fare collection (loc $623)(SO) | | 723 | 0 | 723 | 0 | 0 | 0 | 0 | 0 | 723 | 0 | 0 | 0 | 0 |
| Berkeley | loc | 2182 | Gilman/I-80 roundabout (env) | | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 |
| Alameda Co | loc | 2183 | Fruitvale Bridge seismic retrofit (design) | | 975 | 0 | 500 | 475 | 0 | 0 | 0 | 0 | 0 | 0 | 975 | 0 | 0 |
| Alameda Co | loc | 2184 | Center/E Castro Valley/150th, rehab | | 1,120 | 0 | 220 | 450 | 450 | 0 | 0 | 0 | 900 | 0 | 220 | 0 | 0 |
| Alameda Co | loc | 2185 | Stanley Blvd, rehab | | 369 | 0 | 0 | 74 | 295 | 0 | 0 | 0 | 295 | 0 | 74 | 0 | 0 |
| Alameda Co | loc | 2186 | 9 streets, storm damage repair | | 2,221 | 0 | 1,721 | 500 | 0 | 0 | 0 | 0 | 1,759 | 0 | 462 | 0 | 0 |
| Dublin | loc | 2187 | 25 streets, resurfacing | | 435 | 0 | 435 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 65 | 0 | 0 |
| LAVTA | loc | 2188 | Op facility expansion (R/W)(loc $652)(SO) | | 376 | 0 | 0 | 376 | 0 | 0 | 0 | 376 | 0 | 0 | 0 | 0 | 0 |
| Livermore | loc | 2189 | Stanley, resurface, lighting (loc $162) | | 732 | 0 | 0 | 732 | 0 | 0 | 0 | 0 | 732 | 0 | 0 | 0 | 0 |
| Livermore | loc | 2190 | Portola Av, recon, lighting (loc $1804) | | 1,169 | 0 | 0 | 1,169 | 0 | 0 | 0 | 0 | 1,169 | 0 | 0 | 0 | 0 |
| Oakland | loc | 2191 | Third St extension (local $167) | | 1,251 | 0 | 1,251 | 0 | 0 | 0 | 0 | 10 | 1,125 | 0 | 116 | 0 | 0 |
| Oakland | loc | 2192 | 4 streets, storm repair damage | | 2,082 | 0 | 2,082 | 0 | 0 | 0 | 0 | 0 | 1,874 | 0 | 208 | 0 | 0 |
| Piedmont | loc | 2193 | 12 streets, pavement rehab | | 550 | 0 | 550 | 0 | 0 | 0 | 0 | 5 | 490 | 5 | 50 | 0 | 0 |
| Port Oakland | loc | 2194 | Embarcadero, Clay-Franklin, rehab(loc $252) | | 730 | 0 | 730 | 0 | 0 | 0 | 0 | 0 | 730 | 0 | 0 | 0 | 0 |
| Port Oakland | loc | 2195 | Embarcadero, 5th-16th, rehab (loc $263) | | 707 | 0 | 707 | 0 | 0 | 0 | 0 | 0 | 707 | 0 | 0 | 0 | 0 |
| San Leandro | loc | 2196 | 22 streets, rehab | | 1,425 | 0 | 1,425 | 0 | 0 | 0 | 0 | 30 | 1,215 | 30 | 150 | 0 | 0 |
| Union City | loc | 2197 | 7th, Smith, Union Sq, rehab (loc $82) | | 820 | 0 | 0 | 0 | 820 | 0 | 0 | 0 | 820 | 0 | 0 | 0 | 0 |
| Union City | loc | 2198 | Alvarado-Niles, pavement rehab (loc $750) | | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 240 | 0 | 0 | 0 | 0 |
| Union City | loc | 2199 | Union City Bl park and ride | | 471 | 0 | 471 | 0 | 0 | 0 | 0 | 231 | 200 | 0 | 40 | 0 | 0 |
| Caltrans | 80 | 150I | Repl struct, EB HOV ln ext (RTIP), cost incr | | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 200,353 | 12,977 | 83,487 | 42,102 | 5,102 | 17,622 | 39,063 | 9,814 | 158,194 | 8,169 | 17,974 | 407 | 5,795 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 211,535 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 200,353 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 11,182 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | RTIP Augmentation amendment identified reserves as including $5,000 for economic uncertainties, $5,000 for soundwalls, and $1,364 as a reserve for the 2000 STIP (I-80 corrid | | | | | | | | | | | | | | |
| | | | Estimated cost to complete the 5 new projects not programmed for construction is $69,132. | | | | | | | | | | | | | | |
| | | | I-80 Emeryville, Ashby/Bay interchange, $17,000. | | | | | | | | | | | | | | |
| | | | Berkeley, Gilman/I-80 roundabout, $757. | | | | | | | | | | | | | | |
| | | | I-880 Broadway/Jackson interchange, $46,102. | | | | | | | | | | | | | | |
| | | | Fruitvale Bridge seismic retrofit, $4,025. | | | | | | | | | | | | | | |
| | | | LAVTA operating facility expansion, $1,248. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Alpine - Amador - Calaveras

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 16,493 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -13 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 6,992 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 23,472 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| LTCs | | 1950 | Planning, programming, and monitoring | | 435 | 59 | 75 | 75 | 75 | 75 | 76 | 0 | 435 | 0 | 0 | 0 | 0 |
| Caltrans | 88 | 2497 | Amador, Pine Grove passing lane | | 413 | 413 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 413 | 0 | 0 | 0 |
| Caltrans | 4 | 3294 | Cal, passing lane, w of Black Springs Rd | | 2,783 | 315 | 0 | 0 | 297 | 2,171 | 0 | 0 | 1,896 | 315 | 297 | 1 | 274 |
| Caltrans | 49 | 2130C | Amador, Sutter Creek Bypass (cost incr) | | 4,982 | 0 | 0 | 0 | 0 | 4,982 | 0 | 863 | 4,119 | 0 | 0 | 0 | 0 |
| Caltrans | 4 | 304B | Calaveras, Angels Camp Bypass R/W | | 11,151 | 1,184 | 0 | 0 | 9,967 | 0 | 0 | 6,695 | 0 | 1,184 | 1,991 | 1,281 | 0 |
| | | | SUBTOTAL: | | 19,764 | 1,971 | 75 | 75 | 10,339 | 7,228 | 76 | 7,558 | 6,450 | 1,912 | 2,288 | 1,282 | 274 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 23,472 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 19,764 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 3,708 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes:** | | | | | | | | | | | | | | | | | |
| | | | Joint 3-county RTIP. Alpine, Amador, and Calaveras Counties are pooling their county shares. | | | | | | | | | | | | | | |
| | | | RTIP identifies $475 of the unprogrammed balance as a reserve for the 2000 STIP and the remaining $3,233 as a long term reserve (2002 STIP). | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Butte

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 19,089 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -31 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 8,218 | | | | | | | | | | | | | |
| | Adjustment, FY 98-99 Programmed Projects Not Allocated | | | | -39 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 27,237 | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| BCAG | | OL16 | Planning, programming, and monitoring | | 144 | 35 | 68 | 41 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | 0 |
| BCAG | loc | OL47 | River Rd @ Big Chico Crk,HBRR (98S-14) | Jun-99 | 209 | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 209 | 0 | 0 | 0 | 0 |
| BCAG | loc | OL46 | Centerville Rd@Butte Crk,HBRR (98S-31) | Jun-99 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 |
| BCAG | loc | OL46 | Centerville Rd@Butte Crk,HBRR (98S-31) | | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 201 | 0 | 0 | 0 | 0 |
| BCAG | loc | OL48 | Midway,Oro/Chico-Durham/Dayton (98S-3 | Jun-99 | 507 | 507 | 0 | 0 | 0 | 0 | 0 | 0 | 507 | 0 | 0 | 0 | 0 |
| BCAG | loc | OL49 | Neal Rd, 3-5 mi e of Rt 99 (98S-31) | Jun-99 | 47 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 0 |
| BCAG | loc | OL49 | Neal Rd, 3-5 mi e of Rt 99 (98S-31) | | 828 | 0 | 828 | 0 | 0 | 0 | 0 | 10 | 818 | 0 | 0 | 0 | 0 |
| Caltrans | 70 | 364A | Marysville-Oroville Fwy rt adoption (RTIP) | | 3,000 | 440 | 1,310 | 1,250 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 |
| Butte County | loc | 1N | Chico Bikeway (supplemental) | Mar-99 | 125 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 0 |
| BCAG | loc | OL58 | Short term reserve: local projects | | 8,177 | 0 | 8,177 | 0 | 0 | 0 | 0 | 0 | 8,177 | 0 | 0 | 0 | 0 |
| Caltrans | 70 | 2262 | South of Oroville upgrade (RTIP) | | 522 | 0 | 522 | 0 | 0 | 0 | 0 | 0 | 0 | 522 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 13,780 | 1,383 | 11,106 | 1,291 | 0 | 0 | 0 | 10 | 10,181 | 3,542 | 47 | 0 | 0 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 27,237 | | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 13,780 | | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 13,457 | | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | | |
| | | | The RTIP identified the unprogrammed balance as a long-term reserve (for the 2002 STIP). | | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

## Colusa

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 5,274 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -8 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 2,108 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 7,374 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| Colusa LTC | | OL20 | Planning, programming, and monitoring | | 113 | 19 | 19 | 19 | 18 | 19 | 19 | 0 | 113 | 0 | 0 | 0 | 0 |
| Caltrans | 20 | 2928 | Passing lanes, Steer Ditch Br-Sycamore | | 4,317 | 124 | 420 | 0 | 1 | 54 | 3,718 | 21 | 3,305 | 124 | 420 | 34 | 413 |
| Colusa | loc | 1L10 | Fremont St, new storm drain | | 90 | 0 | 8 | 82 | 0 | 0 | 0 | 0 | 82 | 0 | 8 | 0 | 0 |
| Colusa | loc | 1L11 | School pedestrian crossings | ext, 6-99 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 3 | 0 | 0 |
| Colusa | loc | 1L12 | City street rehab | | 378 | 0 | 22 | 356 | 0 | 0 | 0 | 0 | 356 | 0 | 22 | 0 | 0 |
| Williams | loc | 1L13 | Husted Rd, Able Rd-Rt 5 | | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 | 0 |
| Williams | loc | 1L14 | E St, Venice St-Rt 20 | | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 | 0 |
| Williams | loc | 1L15 | 7th St, Freshwater Rd-Rt 20 | | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 |
| Colusa County | loc | 1L16 | Old Hwy 99W, Williams-Maxwell, rehab | | 525 | 0 | 525 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 25 | 0 | 0 |
| Colusa County | loc | 1L17 | Lone Star Rd, Abel Rd-Hahn Rd, overlay | | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | 0 | 0 |
| Colusa County | loc | 1L18 | Grimes-Arbuckle Rd, rehab | | 332 | 0 | 0 | 332 | 0 | 0 | 0 | 0 | 332 | 0 | 0 | 0 | 0 |
| Colusa LTC | loc | 1L19 | Short term reserve | | 933 | 0 | 933 | 0 | 0 | 0 | 0 | 0 | 933 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 7,374 | 159 | 2,597 | 789 | 19 | 73 | 3,737 | 21 | 6,304 | 124 | 478 | 34 | 413 |
| **Balance of Unrestricted Share** | | | | | | | | | | | | | | | | | |
| | Total Unrestricted Share, 1998 STIP | | | | 7,374 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 7,374 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 0 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Contra Costa

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Unrestricted Share, 1998 Fund Estimate | | | | 86,920 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -96 | | | | | | | | | | | | | |
| | Deletion of 1996 STIP Project, 98 STIP | | | | 5,838 | | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 384 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 26,556 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 119,602 | | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Caltrans | 80 | 242D | Landscaping (cost increases) | Jun-98 | 571 | 571 | 0 | 0 | 0 | 0 | 0 | 0 | 571 | 0 | 0 | 0 | 0 |
| Caltrans | 680 | 283J | Landscaping (cost increases) | Jun-98 | 411 | 0 | 411 | 0 | 0 | 0 | 0 | 0 | 411 | 0 | 0 | 0 | 0 |
| MTC | | 2118 | Planning, programming, and monitoring | | 322 | 54 | 54 | 53 | 54 | 54 | 53 | 0 | 322 | 0 | 0 | 0 | 0 |
| MTC | loc | 2161 | CMAQ match reserve (98S-31) | | 2,500 | 0 | 834 | 416 | 417 | 417 | 416 | 0 | 2,500 | 0 | 0 | 0 | 0 |
| MTC | loc | 2119 | Translink (automated fare equipment)(SO) | Jul-99 | 801 | 0 | 0 | 801 | 0 | 0 | 0 | 0 | 801 | 0 | 0 | 0 | 0 |
| MTC | loc | 2162 | TOS (repair, activate loop detectors)(98S31) | | 206 | 0 | 206 | 0 | 0 | 0 | 0 | 0 | 206 | 0 | 0 | 0 | 0 |
| MTC | loc | 2120 | Regional rideshare program | Jan-99 | 274 | 274 | 0 | 0 | 0 | 0 | 0 | 0 | 274 | 0 | 0 | 0 | 0 |
| MTC | loc | 2120 | Regional rideshare program | | 1,723 | 0 | 302 | 331 | 347 | 364 | 379 | 0 | 1,723 | 0 | 0 | 0 | 0 |
| Caltrans | 680 | 295F | HOV In, Marina Vista-N Main | | 25,253 | 0 | 4,138 | 21,115 | 0 | 0 | 0 | 0 | 16,682 | 0 | 4,138 | 0 | 4,433 |
| BART | rail | 2121 | Advanced Automatic Train Control System | Jul-99 | 12,530 | 0 | 12,530 | 0 | 0 | 0 | 0 | 0 | 12,530 | 0 | 0 | 0 | 0 |
| Caltrans | 4 | 190D | Railroad Av interch & Rt 4 widening, R/W | | 12,752 | 0 | 0 | 0 | 12,752 | 0 | 0 | 12,752 | 0 | 0 | 0 | 0 | 0 |
| CCTA | loc | 2177 | Railroad Av interch & Rt 4 widening,const | | 11,555 | 0 | 0 | 0 | 0 | 0 | 11,555 | 0 | 11,555 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 242G | Landscaping (cost increases) | | 173 | 0 | 173 | 0 | 0 | 0 | 0 | 0 | 173 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 242H | Landscaping (cost increases) | Mar-99 | 391 | 391 | 0 | 0 | 0 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | 0 |
| Caltrans | 80 | 242Y | Landscaping (cost increases)(98S-31) | | 129 | 0 | 129 | 0 | 0 | 0 | 0 | 0 | 42 | 0 | 87 | 0 | 0 |
| Caltrans | 680 | 285Y | Landscaping (cost increases) | | 298 | 0 | 298 | 0 | 0 | 0 | 0 | 0 | 298 | 0 | 0 | 0 | 0 |
| Caltrans | 680 | 294B | Landscaping (cost increases) | | 221 | 0 | 221 | 0 | 0 | 0 | 0 | 0 | 221 | 0 | 0 | 0 | 0 |
| Concord | loc | 2122 | Video surveillance TSM project | Jun-99 | 620 | 620 | 0 | 0 | 0 | 0 | 0 | 0 | 510 | 0 | 110 | 0 | 0 |
| Walnut Creek | loc | 2123 | Treat Blvd signal interconnection | Jun-99 | 350 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 325 | 0 | 25 | 0 | 0 |
| Pleasant Hill | loc | 2124 | Taylor/CC Blvd, signals & interconnect | May-99 | 380 | 380 | 0 | 0 | 0 | 0 | 0 | 0 | 340 | 0 | 40 | 0 | 0 |
| CCCTA | loc | 2125 | 7 buses, cost increment for larger buses | Jun-99 | 205 | 205 | 0 | 0 | 0 | 0 | 0 | 0 | 205 | 0 | 0 | 0 | 0 |
| AC Transit | loc | 2126 | 15 buses (San Pablo Av), bridge toll match | | 1,031 | 0 | 0 | 1,031 | 0 | 0 | 0 | 0 | 906 | 0 | 125 | 0 | 0 |
| Caltrans | 4 | 172E | Rt 4 West "Gap Closure" Phase I, Seg 1 | May-99 | 8,500 | 0 | 8,500 | 0 | 0 | 0 | 0 | 0 | 7,400 | 0 | 0 | 0 | 1,100 |
| Caltrans | 4 | 172F | Rt 4 West "Gap Closure" Phase I, Seg 2 | | 16,667 | 5,000 | 11,667 | 0 | 0 | 0 | 0 | 5,000 | 10,145 | 0 | 0 | 0 | 1,522 |
| Clayton | loc | 2200 | Clayton Rd, landslide repair (storm damage) | | 1,250 | 0 | 1,250 | 0 | 0 | 0 | 0 | 0 | 1,225 | 0 | 25 | 0 | 0 |
| San Ramon | loc | 2201 | Crow Cyn Rd, landslide repair | | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 8 | 0 | 0 |
| BART | rail | 2202 | Automatic fare collection (loc $5,175) | | 1,752 | 0 | 1,752 | 0 | 0 | 0 | 0 | 0 | 1,203 | 0 | 549 | 0 | 0 |
| San Ramon | loc | 222B | Alcosta/680 interchange (loc $4215) | | 3,500 | 0 | 0 | 0 | 3,500 | 0 | 0 | 0 | 3,500 | 0 | 0 | 0 | 0 |
| AC Transit | loc | 2126A | San Pablo, buses, st improvs (loc $1040) | | 1,000 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 950 | 50 | 0 | 0 | 0 |
| Caltrans | 680 | 294B | Geary-Willow, landscaping | | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 |
| Pittsburg | loc | 2206 | Rt 4/Loveridge Rd flood relief (loc $2200) | | 3,500 | 0 | 0 | 3,500 | 0 | 0 | 0 | 0 | 3,500 | 0 | 0 | 0 | 0 |
| Richmond | loc | 2175 | Richmond intermodal station (RTIP) | | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 |
| | | | SUBTOTAL: | | 109,465 | 7,845 | 42,815 | 27,247 | 18,070 | 835 | 12,403 | 17,752 | 79,251 | 50 | 5,107 | 0 | 7,055 |
| Balance of 1998 STIP Period County Share | | | | | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| | Total County Share, 1998 STIP Period | | | | 119,602 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 109,465 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 10,137 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | For the unprogrammed balance, the RTIP identifies: | | | | | | | | | | | | | | |
| | | | $5,000 "set aside" for Route 4 East R/W acquisition. | | | | | | | | | | | | | | |
| | | | $4,702 reserve for economic uncertainty, possibly Richmond Parkway, IB south, final phase of project. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

## Del Norte

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 4,545 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -2 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 2,013 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 6,556 | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| Del Norte LTC | | 1002P | Planning, programming, and monitoring | | 98 | 50 | 30 | 10 | 8 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 3A | Washington Blvd interchange improvements | | 3,374 | 568 | 42 | 641 | 2,123 | 0 | 0 | 1,347 | 1,040 | 176 | 392 | 163 | 256 |
| Crescent City | loc | 1010R | 9th St, Pebble Beach-H St, rehab ($79 loc) | | 632 | 0 | 632 | 0 | 0 | 0 | 0 | 0 | 632 | 0 | 0 | 0 | 0 |
| Del Norte Co | loc | 1011R | Cooper Av, El Dorado-J St, rehab | May-99 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 45 | 0 | 0 |
| Del Norte Co | loc | 1011R | Cooper Av, El Dorado-J St, rehab | | 468 | 0 | 468 | 0 | 0 | 0 | 0 | 0 | 468 | 0 | 0 | 0 | 0 |
| Del Norte Co | loc | 1012R | Inyo St, Murphy-Wash'n Bl, rehab ($203 lo | May-99 | 95 | 0 | 95 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 75 | 0 | 0 |
| Del Norte Co | loc | 1012R | Inyo St, Murphy-Wash'n Bl, rehab ($203 loc) | | 572 | 0 | 572 | 0 | 0 | 0 | 0 | 0 | 572 | 0 | 0 | 0 | 0 |
| Del Norte Co | loc | 1013R | Pacific Av, Pebble Beach-Inyo St, rehab | May-99 | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 |
| Del Norte Co | loc | 1013R | Pacific Av, Pebble Beach-Inyo St, rehab | | 260 | 0 | 260 | 0 | 0 | 0 | 0 | 0 | 260 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 5,579 | 618 | 2,179 | 651 | 2,131 | 0 | 0 | 1,382 | 3,070 | 176 | 532 | 163 | 256 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 6,556 | | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 5,579 | | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 977 | | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## El Dorado LTC

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 10,985 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -6 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 4,866 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 15,845 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| El Dorado LTC | | OL14 | Planning, progr, and monitoring (98S-16) | | 334 | 60 | 97 | 0 | 59 | 59 | 59 | 0 | 334 | 0 | 0 | 0 | 0 |
| Caltrans | 50 | 50K | Bass Lake Grade, climbing lane (loc $1445) | | 400 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 |
| Caltrans | 50 | 6199 | HOV lanes, Sunrise-Scott Rd (RTIP) | | 10,053 | 0 | 0 | 10,053 | 0 | 0 | 0 | 0 | 10,053 | 0 | 0 | 0 | 0 |
| Caltrans | 50 | OL70 | SB HOV, El Dorado Hills-Scott (loc $2255) | | 353 | 41 | 0 | 32 | 280 | 0 | 0 | 0 | 263 | 41 | 32 | 0 | 17 |
| Caltrans | 50 | OL71 | HOV, S Shingle Rd-ED Hills Bl, env | | 437 | 0 | 437 | 0 | 0 | 0 | 0 | 0 | 0 | 437 | 0 | 0 | 0 |
| El Dorado LTC | | OL72 | Short term reserve | | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 12,077 | 101 | 1,034 | 10,485 | 339 | 59 | 59 | 0 | 11,550 | 478 | 32 | 0 | 17 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 15,845 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 12,077 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 3,768 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | Post-environmental costs for the Rt 50 HOV, South Shingle Rd to El Dorado Hills Blvd, estimated at $26,570. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Fresno

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 63,307 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -36 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 28,042 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 91,313 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| COFCG | | 6L01 | Planning, programming, and monitoring | | 482 | 80 | 80 | 81 | 80 | 80 | 81 | 0 | 482 | 0 | 0 | 0 | 0 |
| COFCG | Ioc | 6L02 | CMAQ match reserve (98S-31) | | 5,200 | 57 | 1,963 | 350 | 944 | 943 | 943 | 0 | 5,200 | 0 | 0 | 0 | 0 |
| Caltrans | 180 | 90E | New 4L freeway, Chestnut Av-Clovis Av | | 78,045 | 21,801 | 0 | 56,244 | 0 | 0 | 0 | 15,274 | 53,502 | 0 | 5,102 | 1,425 | 2,742 |
| Caltrans | 180 | 89A | West Phase I & Hughes/West Diagonal | | 37,961 | 0 | 6,196 | 31,765 | 0 | 0 | 0 | 6,064 | 25,051 | 340 | 1,120 | 1,246 | 4,140 |
| | | | SUBTOTAL: | | 121,688 | 21,938 | 8,239 | 88,440 | 1,024 | 1,023 | 1,024 | 21,338 | 84,235 | 340 | 6,222 | 2,671 | 6,882 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 91,313 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 121,688 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 0 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 30,375 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | RTIP requested $30,375 advance for Route 180 West Phase I (Hughes/West to Rt 99) & Hughes/West Diagonal. | | | | | | | | | | | | | | |
| | | | RTIP designated Hughes/West Diagonal portion ($7,100) for State-only funding (prior CEQA clearance). | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Glenn

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 8,629 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -9 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 2,310 | | | | | | | | | | | | |
| | Adjustment, FY 98-99 Programmed Projects Not Allocated | | | | -3 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 10,927 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| Glenn CTC | | OL09 | Planning, programming, and monitoring | | 173 | 29 | 29 | 29 | 29 | 29 | 28 | 0 | 173 | 0 | 0 | 0 | 0 |
| Caltrans | 32 | 3775 | Stony Crk, replace bridge (SHOPP $11,010) | | 949 | 821 | 14 | 7 | 101 | 3 | 3 | 98 | 0 | 100 | 688 | 63 | 0 |
| Caltrans | 32 | 92B | Realign roadway in Orland | | 4,209 | 681 | 0 | 0 | 211 | 865 | 2,452 | 1,365 | 1,601 | 184 | 497 | 365 | 197 |
| Caltrans | 162 | 3907 | Willows Wood St reconstruct | | 1,392 | 0 | 71 | 199 | 1,122 | 0 | 0 | 0 | 932 | 71 | 191 | 8 | 190 |
| Willows | loc | OL05 | Tehama St rehab, Cedar-Sycamore | | 497 | 0 | 497 | 0 | 0 | 0 | 0 | 2 | 473 | 0 | 22 | 0 | 0 |
| Willows | loc | OL06 | Sycamore St rehab, Culver-Villa | | 250 | 0 | 2 | 248 | 0 | 0 | 0 | 2 | 236 | 2 | 10 | 0 | 0 |
| Glenn County | loc | OL46 | Co Road P at Stony Creek (HBRR match) | | 1,420 | 0 | 28 | 244 | 1,148 | 0 | 0 | 30 | 1,148 | 28 | 214 | 0 | 0 |
| Glenn County | loc | OL47 | Road 33 at Walker Creek (HBRR match) | | 164 | 0 | 164 | 0 | 0 | 0 | 0 | 0 | 164 | 0 | 0 | 0 | 0 |
| Glenn County | loc | OL48 | Road Z at Campbell Slough (HBRR match) | | 121 | 0 | 0 | 121 | 0 | 0 | 0 | 0 | 121 | 0 | 0 | 0 | 0 |
| Glenn County | loc | OL73 | Rd D, Rd 33-Rd 45, rehab | Apr-99 | 422 | 0 | 422 | 0 | 0 | 0 | 0 | 0 | 410 | 1 | 11 | 0 | 0 |
| Glenn County | loc | OL74 | Rd 60/61, Rd P-Rt 45, rehab | Apr-99 | 650 | 0 | 650 | 0 | 0 | 0 | 0 | 0 | 632 | 1 | 17 | 0 | 0 |
| Glenn County | loc | OL75 | Rd HH, Rd 200-Rd 15, rehab | Apr-99 | 45 | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 41 | 1 | 3 | 0 | 0 |
| Glenn County | loc | OL76 | Rd S, Rd 21-Rt 32, rehab | Apr-99 | 133 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 127 | 1 | 5 | 0 | 0 |
| Glenn County | loc | OL77 | Rd 9, Rd P-Rd S, rehab | Apr-99 | 193 | 0 | 193 | 0 | 0 | 0 | 0 | 0 | 186 | 1 | 6 | 0 | 0 |
| Glenn County | loc | OL78 | Rd P, Rd 24-Rd 25, rehab | Apr-99 | 68 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 63 | 1 | 4 | 0 | 0 |
| Glenn County | loc | OL79 | Rd 39E, Hwy 99W-Rd P, rehab | Apr-99 | 249 | 0 | 249 | 0 | 0 | 0 | 0 | 0 | 240 | 1 | 8 | 0 | 0 |
| Glenn County | loc | OL80 | Rd 39W, Hwy 99W-Rt 5, rehab | Apr-99 | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 56 | 1 | 3 | 0 | 0 |
| Willows | loc | OL81 | Laurel St, Villa-Lassen, reconstruct | | 660 | 0 | 660 | 0 | 0 | 0 | 0 | 0 | 619 | 6 | 35 | 0 | 0 |
| Willows | loc | OL82 | Tehama St, Wood-French, reconstruct | | 275 | 0 | 275 | 0 | 0 | 0 | 0 | 0 | 258 | 3 | 14 | 0 | 0 |
| | | | SUBTOTAL: | | 11,930 | 1,531 | 3,560 | 848 | 2,611 | 897 | 2,483 | 1,497 | 7,480 | 402 | 1,728 | 436 | 387 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 10,927 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 11,930 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 0 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 1,003 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | County share advance for County Road P at Stony Creek project. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Humboldt

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1998 Fund Estimate | | | | 30,100 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -29 | | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 264 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 8,407 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 38,742 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Humboldt COG | | 2002P | Planning, programming, and monitoring | | 662 | 98 | 131 | 104 | 107 | 110 | 112 | 0 | 662 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 50 | Rt 101/36 interchange | | 4,795 | 1,578 | 0 | 0 | 3,217 | 0 | 0 | 2,831 | 0 | 575 | 1,003 | 386 | 0 |
| Humboldt Co | loc | 2001R | Old Arcata Rd/Myrtle Av, Eureka-Arcata | | 6,270 | 105 | 560 | 5,605 | 0 | 0 | 0 | 190 | 5,605 | 105 | 370 | 0 | 0 |
| Humboldt Co | loc | 2001R | Old Arcata Rd/Myrtle Av, Eureka-Arcata | Oct-98 | 95 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 95 | 0 | 0 | 0 |
| Humboldt TA | loc | 2002T | Vehicle replacement | May-99 | 225 | 225 | 0 | 0 | 0 | 0 | 0 | 0 | 225 | 0 | 0 | 0 | 0 |
| Humboldt TA | loc | 2002T | Vehicle replacement | | 1,163 | 0 | 204 | 236 | 214 | 248 | 261 | 0 | 1,163 | 0 | 0 | 0 | 0 |
| Eureka | loc | 2010R | I Street, 2nd-Harris St, rehab | | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 218 | 0 | 0 | 0 | 0 |
| Eureka | loc | 2011R | California St, rehab | | 226 | 0 | 226 | 0 | 0 | 0 | 0 | 0 | 226 | 0 | 0 | 0 | 0 |
| Eureka | loc | 2012R | 14th St, M St-Broadway, rehab | | 188 | 0 | 188 | 0 | 0 | 0 | 0 | 0 | 188 | 0 | 0 | 0 | 0 |
| Eureka | loc | 2013R | 16th and East Av, storm drainage | | 33 | 0 | 33 | 0 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 |
| Eureka | loc | 2014R | Harris St, E-Broadway, improvement | | 440 | 0 | 440 | 0 | 0 | 0 | 0 | 0 | 440 | 0 | 0 | 0 | 0 |
| Eureka | loc | 2015R | Broadway, sidewalks | | 72 | 0 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 0 |
| Trinidad | loc | 2016R | Westhaven Dr, Quarry Rd-Scenic Dr, rehab | | 60 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 |
| Trinidad | loc | 2017R | Berry Rd, rehab | | 18 | 0 | 18 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 |
| Trinidad | loc | 2018R | Van Wycke St, potholes & overlay | | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| Trinidad | loc | 2019R | Edwards Dr, rehab (partial) | | 12 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 |
| Trinidad | loc | 2020R | Misc streets/sidewalks | | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 |
| Arcata | loc | 2021R | Janes Rd & Guintoli Lane, rehab | | 735 | 0 | 0 | 735 | 0 | 0 | 0 | 0 | 735 | 0 | 0 | 0 | 0 |
| Fortuna | loc | 2022R | Riverwalk Dr, rehab incl ped/bike path | | 317 | 0 | 317 | 0 | 0 | 0 | 0 | 0 | 311 | 0 | 6 | 0 | 0 |
| Fortuna | loc | 2023R | Riverwalk Dr, bike/ped lane | | 43 | 0 | 43 | 0 | 0 | 0 | 0 | 0 | 43 | 0 | 0 | 0 | 0 |
| Fortuna | loc | 2024R | Rohnerville Rd, rehab (partial) | | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 10 | 0 | 0 |
| Blue Lake | loc | 2025R | Broad St walkway street improvement | | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 4 | 0 | 0 |
| Blue Lake | loc | 2026R | B St walkway & street improvement | | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 10 | 0 | 0 |
| Ferndale | loc | 2027R | Shaw Av, Centerville Rd-5th, reconstruction | | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 112 | 0 | 5 | 0 | 0 |
| Ferndale | loc | 2028R | Bluff St walkway & st improvs (1400') | | 55 | 0 | 55 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 7 | 0 | 0 |
| Rio Dell | loc | 2029R | Pavement rehab, 5 streets (priority 1) | | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 |
| Rio Dell | loc | 2030R | Pavement rehab, 3 streets (priority 2) | | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 0 | 0 |
| Humboldt Co | loc | 2031R | Redwood Dr & Redway Dr, overlay | | 412 | 0 | 412 | 0 | 0 | 0 | 0 | 0 | 386 | 1 | 25 | 0 | 0 |
| Humboldt Co | loc | 2032R | Redwood Dr, Garberville-Redway | | 636 | 0 | 636 | 0 | 0 | 0 | 0 | 1 | 604 | 1 | 30 | 0 | 0 |
| Humboldt Co | loc | 2033R | Pavement overlay, 4 streets | | 695 | 0 | 695 | 0 | 0 | 0 | 0 | 0 | 650 | 1 | 44 | 0 | 0 |
| Humboldt Co | loc | 2034R | Rohnerville Rd, Hydesville-Fortuna, overlay | | 643 | 0 | 1 | 642 | 0 | 0 | 0 | 1 | 607 | 1 | 34 | 0 | 0 |
| Humboldt Co | loc | 2035R | Avalon Dr, Oak St, Hospital Rd, overlay | | 314 | 0 | 314 | 0 | 0 | 0 | 0 | 0 | 298 | 1 | 15 | 0 | 0 |
| Humboldt Co | loc | 2036R | Elk River Rd, widening & reconstructiopn | | 1,445 | 0 | 264 | 1,027 | 154 | 0 | 0 | 1 | 1,411 | 3 | 30 | 0 | 0 |
| Humboldt Co | loc | 2037R | Blue Lake Bl, widening & reconstruction | | 862 | 0 | 55 | 807 | 0 | 0 | 0 | 30 | 772 | 15 | 45 | 0 | 0 |
| Humboldt Co | loc | 2038R | Hammond Trail, extension to School Rd | | 50 | 0 | 6 | 44 | 0 | 0 | 0 | 0 | 44 | 0 | 6 | 0 | 0 |
| Humboldt TA | loc | 2040T | Bus replacement | Jul-99 | 226 | 0 | 226 | 0 | 0 | 0 | 0 | 0 | 226 | 0 | 0 | 0 | 0 |
| Arcata &MRT | loc | 2041T | Bus barn | | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 | 0 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| Agency | Rte | PPNO | Project | Voted | Total | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| | | | SUBTOTAL: | | 21,665 | 2,101 | 5,941 | 9,200 | 3,692 | 358 | 373 | 3,054 | 15,783 | 798 | 1,644 | 386 | 0 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 38,742 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 21,665 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 17,077 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | RTIP identifies $16,510 in long term reserves (2002 STIP): $8,029 for Rt 101/36; $8,481 for Eureka-Arcata Corridor. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Imperial

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 33,364 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -120 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 13,062 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 46,306 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| | | | Planning, programming, and monitoring | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 7 | 51G | 4-lane expressway (RTIP) | | 33,364 | 5,649 | 0 | 27,715 | 0 | 0 | 0 | 3,052 | 23,312 | 305 | 1,112 | 1,180 | 4,403 |
| | | | SUBTOTAL: | | 33,364 | 5,649 | 0 | 27,715 | 0 | 0 | 0 | 3,052 | 23,312 | 305 | 1,112 | 1,180 | 4,403 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 46,306 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 33,364 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 12,942 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Inyo

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1998 Fund Estimate | | | | 31,896 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | 2,669 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 11,059 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 45,624 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng | |
| Inyo LTC | | 1000 | Planning, programming, and monitoring | | 400 | 66 | 66 | 67 | 67 | 67 | 67 | 0 | 400 | 0 | 0 | 0 | 0 | |
| Caltrans | 395 | 192 | Black Rock 4-lane | | 28,147 | 1,015 | 0 | 0 | 3,328 | 0 | 23,804 | 262 | 21,440 | 1,015 | 2,625 | 441 | 2,364 | |
| Bishop | loc | 1500 | Spruce St extension | | 615 | 0 | 615 | 0 | 0 | 0 | 0 | 0 | 563 | 0 | 52 | 0 | 0 | |
| Bishop | loc | 1501 | Hwy 395 & E Pine St drainage control project | | 550 | 0 | 550 | 0 | 0 | 0 | 0 | 0 | 470 | 15 | 65 | 0 | 0 | |
| Inyo County | loc | 1022 | Pleasant Valley Dam Road, overlay | | 181 | 0 | 0 | 0 | 0 | 1 | 180 | 0 | 161 | 1 | 19 | 0 | 0 | |
| Inyo County | loc | 1035 | Schober Lane, overlay | | 84 | 0 | 1 | 83 | 0 | 0 | 0 | 0 | 74 | 1 | 9 | 0 | 0 | |
| Inyo County | loc | 2013 | Poleta Road, overlay | | 313 | 0 | 0 | 2 | 311 | 0 | 0 | 0 | 278 | 2 | 33 | 0 | 0 | |
| Inyo County | loc | 2014 | Eastside Road, overlay | | 219 | 0 | 0 | 0 | 2 | 217 | 0 | 0 | 194 | 2 | 23 | 0 | 0 | |
| Inyo County | loc | 2017 | Death Valley Road, pave | | 1,451 | 0 | 0 | 0 | 0 | 10 | 1,441 | 0 | 1,287 | 10 | 154 | 0 | 0 | |
| Inyo County | loc | 2018 | Warm Springs Road, overlay | | 460 | 0 | 0 | 0 | 3 | 457 | 0 | 0 | 408 | 3 | 49 | 0 | 0 | |
| Inyo County | loc | 2019 | Collins Road, overlay | | 39 | 0 | 0 | 0 | 1 | 38 | 0 | 0 | 34 | 1 | 4 | 0 | 0 | |
| Inyo County | loc | 2035 | Schober Lane, overlay | | 40 | 0 | 1 | 39 | 0 | 0 | 0 | 0 | 35 | 1 | 4 | 0 | 0 | |
| Inyo County | loc | 3017A | Death Valley Road, pave | | 714 | 0 | 714 | 0 | 0 | 0 | 0 | 0 | 633 | 5 | 76 | 0 | 0 | |
| Inyo County | loc | 4023 | Lubkin Canyon Road, overlay | | 84 | 0 | 0 | 1 | 83 | 0 | 0 | 0 | 74 | 1 | 9 | 0 | 0 | |
| Inyo County | loc | 5005A | Furnace Creek Road, overlay | | 546 | 0 | 0 | 4 | 542 | 0 | 0 | 0 | 484 | 4 | 58 | 0 | 0 | |
| Inyo County | loc | 5006 | Tecopa Hot Springs Road, overlay | | 379 | 0 | 0 | 3 | 376 | 0 | 0 | 0 | 336 | 3 | 40 | 0 | 0 | |
| Inyo County | loc | 5011 | Olancha-Darwin Road, overlay | | 347 | 0 | 0 | 0 | 0 | 2 | 345 | 0 | 308 | 2 | 37 | 0 | 0 | |
| Inyo County | loc | 5029 | Trona-Wildrose Road, overlay | | 379 | 0 | 379 | 0 | 0 | 0 | 0 | 0 | 336 | 3 | 40 | 0 | 0 | |
| Inyo County | loc | 5040 | Nine Mile Canyon Road, overlay | | 460 | 0 | 3 | 457 | 0 | 0 | 0 | 0 | 408 | 3 | 49 | 0 | 0 | |
| Inyo County | loc | 1003 | Round Valley Road, North, overlay | | 69 | 0 | 0 | 1 | 68 | 0 | 0 | 0 | 61 | 1 | 7 | 0 | 0 | |
| Inyo County | loc | 1005 | Mill Creek Road, overlay | | 67 | 0 | 0 | 0 | 0 | 1 | 66 | 0 | 59 | 1 | 7 | 0 | 0 | |
| Inyo County | loc | 1007 | Old Sherwin Road, overlay | | 254 | 0 | 2 | 252 | 0 | 0 | 0 | 0 | 225 | 2 | 27 | 0 | 0 | |
| Inyo County | loc | 1010 | Round Valley Road, South, overlay | | 385 | 0 | 0 | 3 | 382 | 0 | 0 | 0 | 341 | 3 | 41 | 0 | 0 | |
| Inyo County | loc | 1016 | Ed Powers Road, overlay | | 184 | 0 | 0 | 0 | 0 | 1 | 183 | 0 | 163 | 1 | 20 | 0 | 0 | |
| Inyo County | loc | 1017 | Red Hill Road, overlay | | 108 | 0 | 0 | 0 | 0 | 1 | 107 | 0 | 96 | 1 | 11 | 0 | 0 | |
| Inyo County | loc | 1060 | Tu Su Lane, overlay | | 76 | 0 | 0 | 1 | 75 | 0 | 0 | 0 | 67 | 1 | 8 | 0 | 0 | |
| Inyo County | loc | 1061 | Pa Ha Lane, overlay | | 113 | 0 | 0 | 1 | 112 | 0 | 0 | 0 | 100 | 1 | 12 | 0 | 0 | |
| Inyo County | loc | 1062 | Diaz Lane, overlay | | 76 | 0 | 0 | 1 | 75 | 0 | 0 | 0 | 67 | 1 | 8 | 0 | 0 | |
| Inyo County | loc | 1103 | Starlite Drive, overlay | | 87 | 0 | 0 | 0 | 0 | 1 | 86 | 0 | 77 | 1 | 9 | 0 | 0 | |
| Inyo County | loc | 2029 | Keoughs Hot Springs Road, overlay | | 68 | 0 | 0 | 0 | 1 | 67 | 0 | 0 | 60 | 1 | 7 | 0 | 0 | |
| Inyo County | loc | 2031 | Sunland Indian Reservation Road, overlay | | 39 | 0 | 0 | 0 | 0 | 1 | 38 | 0 | 34 | 1 | 4 | 0 | 0 | |
| Inyo County | loc | 2034 | Sunland Drive, overlay | | 291 | 0 | 2 | 289 | 0 | 0 | 0 | 0 | 258 | 2 | 31 | 0 | 0 | |
| Inyo County | loc | 3015 | Big Pine Dump Road, overlay | | 41 | 0 | 0 | 0 | 0 | 1 | 40 | 0 | 36 | 1 | 4 | 0 | 0 | |
| Inyo County | loc | 3023 | Aberdeen Station Road, overlay | | 184 | 0 | 0 | 0 | 0 | 1 | 183 | 0 | 163 | 1 | 20 | 0 | 0 | |
| Inyo County | loc | 3029 | Fort Independence Road, overlay | | 187 | 0 | 187 | 0 | 0 | 0 | 0 | 0 | 166 | 1 | 20 | 0 | 0 | |
| Inyo County | loc | 3030 | Fish Hatchery Road, overlay | | 104 | 0 | 0 | 0 | 1 | 103 | 0 | 0 | 92 | 1 | 11 | 0 | 0 | |
| Inyo County | loc | 3035 | Fish Springs Road, overlay | | 204 | 0 | 1 | 203 | 0 | 0 | 0 | 0 | 181 | 1 | 22 | 0 | 0 | |
| Inyo County | loc | 3036 | Shabbell Lane, overlay | | 106 | 0 | 0 | 0 | 1 | 105 | 0 | 0 | 94 | 1 | 11 | 0 | 0 | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| Agency | Rte | PPNO | Project | Voted | Total | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Inyo County | loc | 3046 | Dump Road, overlay | | 62 | 0 | 0 | 0 | 1 | 61 | 0 | 0 | 54 | 1 | 7 | 0 | 0 |
| Inyo County | loc | 4019 | Tuttle Creek Road, overlay | | 226 | 0 | 0 | 0 | 2 | 224 | 0 | 0 | 200 | 2 | 24 | 0 | 0 |
| Inyo County | loc | 4021 | Substation Road, overlay | | 112 | 0 | 0 | 0 | 1 | 111 | 0 | 0 | 99 | 1 | 12 | 0 | 0 |
| Inyo County | loc | 5002 | State Line Road, overlay | | 395 | 0 | 395 | 0 | 0 | 0 | 0 | 0 | 350 | 3 | 42 | 0 | 0 |
| Inyo County | loc | 5037 | Valley Wells Road, overlay | | 30 | 0 | 0 | 0 | 2 | 28 | 0 | 0 | 25 | 2 | 3 | 0 | 0 |
| Inyo County | loc | 5045 | Trona Airport Road, overlay | | 53 | 0 | 0 | 0 | 1 | 52 | 0 | 0 | 46 | 1 | 6 | 0 | 0 |
| Inyo County | loc | 5048 | Homewood Canyon Road, overlay | | 350 | 0 | 2 | 348 | 0 | 0 | 0 | 0 | 311 | 2 | 37 | 0 | 0 |
| Bishop | loc | 1 | East Line St/PoletaRoad, rehab | | 467 | 0 | 95 | 0 | 372 | 0 | 0 | 0 | 372 | 25 | 70 | 0 | 0 |
| Bishop | loc | 2 | Pioneer Lane, reconstruction | | 143 | 0 | 28 | 0 | 115 | 0 | 0 | 0 | 115 | 10 | 18 | 0 | 0 |
| Bishop | loc | 3 | Park Avenue, reconstruction | | 151 | 0 | 30 | 0 | 121 | 0 | 0 | 0 | 121 | 10 | 20 | 0 | 0 |
| Bishop | loc | 4 | Wye Road, Rt 6-Spruce, reconstruction | | 476 | 0 | 91 | 385 | 0 | 0 | 0 | 0 | 385 | 25 | 66 | 0 | 0 |
| Bishop | loc | 5 | Home St, Rt 168-Sierra, reconstruction | | 508 | 0 | 0 | 30 | 68 | 410 | 0 | 0 | 410 | 30 | 68 | 0 | 0 |
| Caltrans | 395 | 170 | Olancha and Cartago expwy upgrade (RTIP) | | 461 | 0 | 461 | 0 | 0 | 0 | 0 | 0 | 0 | 461 | 0 | 0 | 0 |
| Caltrans | 14 | 8010 | North of Mojave, expressway upgrade (RTIP) | | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 41,590 | 1,081 | 3,728 | 2,170 | 6,111 | 1,960 | 26,540 | 262 | 32,751 | 1,773 | 3,999 | 441 | 2,364 |

**Balance of 1998 STIP Period County Share**

| | |
|---|---|
| Total County Share, 1998 STIP Period | 45,624 |
| Total Programmed or Voted | 41,590 |
| Unprogrammed Balance | 4,034 |
| Balance Advanced or Overdrawn | 0 |

**Notes**

The Olancha/Cartago proposal is that funding be 40% Inyo, 10% Mono, 10% Kern, and 40% ($461) ITIP.
Estimated cost to complete Olancha/Cartago is $67,812.
The Kern North Mojave proposal is that funding be 10% Inyo, 10% Mono, 40% Kern, and 40% ($420) ITIP.
Estimated cost to complete North Mojave is $40,341.

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Kern

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 115,345 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -430 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 36,765 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 151,680 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Kern COG | | 6L03 | Planning, programming, and monitoring | | 503 | 162 | 161 | 45 | 45 | 45 | 45 | 0 | 503 | 0 | 0 | 0 | 0 |
| Caltrans | 58 | 3455 | Freeway, Rt 99-Stockdale Hwy | | 145,000 | 5,000 | 3,800 | 9,200 | 57,000 | 0 | 70,000 | 57,000 | 63,000 | 5,000 | 9,200 | 3,800 | 7,000 |
| Delano | loc | | Cecil Av, Albany-Browning, reconst, env | | 531 | 0 | 531 | 0 | 0 | 0 | 0 | 0 | 0 | 531 | 0 | 0 | 0 |
| Caltrans | 119 | | Nr Taft, Cherry-Tupman, 4 lane, env | | 817 | 0 | 817 | 0 | 0 | 0 | 0 | 0 | 0 | 817 | 0 | 0 | 0 |
| Shafter | loc | | 7th Std Rd, Rt 99-Sta Fe, expwy, env(loc $571) | | 1,814 | 0 | 1,814 | 0 | 0 | 0 | 0 | 0 | 0 | 1,814 | 0 | 0 | 0 |
| Caltrans | 184 | | Nr Arvin, Rt 223-Panama Ln, 4 lane, env | | 614 | 0 | 614 | 0 | 0 | 0 | 0 | 0 | 0 | 614 | 0 | 0 | 0 |
| Caltrans | 46 | | Wasco-Jumper Av, 4 lane, env | | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 |
| Caltrans | 58 | | Tehachapi Dennison Rd interch, env | | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 |
| Kern Co | loc | | Wheeler Ridge Rd, storm repair ($250 loc) | | 1,100 | 0 | 1,100 | 0 | 0 | 0 | 0 | 0 | 1,100 | 0 | 0 | 0 | 0 |
| Caltrans | 395 | 170 | Olancha and Cartago expwy upgrade (RTIP) | | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 0 | 0 |
| Caltrans | 14 | 8010 | North of Mojave, expressway upgrade (RTIP) | | 420 | 0 | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | 0 | 0 | 0 |
| Caltrans | 46 | 3380A | SLO Co Line-Keck's Corner, expwy (RTIP) | | 365 | 0 | 365 | 0 | 0 | 0 | 0 | 0 | 0 | 365 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 152,779 | 5,162 | 11,237 | 9,245 | 57,045 | 45 | 70,045 | 57,000 | 64,603 | 11,176 | 9,200 | 3,800 | 7,000 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 151,680 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 152,779 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 0 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 1,099 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | RTIP Augmentation amendment requested $1,099 advance for Wheeler Ridge Road project. | | | | | | | | | | | | | | |
| | | | The Olancha/Cartago Rt 395 proposal is that funding be 40% Inyo, 10% Mono, 10% Kern, and 40% ($461) ITIP. | | | | | | | | | | | | | | |
| | | | Estimated cost to complete Olancha/Cartago is $67,812. | | | | | | | | | | | | | | |
| | | | The North Mojave Rt 14 proposal is that funding be 10% Inyo, 10% Mono, 40% Kern, and 40% ($420) ITIP. | | | | | | | | | | | | | | |
| | | | Estimated cost to complete is $40,341. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Kings

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1998 Fund Estimate | | | | 19,561 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -19 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 5,340 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 24,882 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| KCAG | | 6L04 | Planning, programming, and monitoring | | 200 | 30 | 30 | 30 | 30 | 30 | 50 | 0 | 200 | 0 | 0 | 0 | 0 |
| Caltrans | 198 | 4360B | Widen to 4 ln expwy, Rt 43-Rt 99, R/W | | 7,477 | 1,549 | 0 | 0 | 5,928 | 0 | 0 | 5,254 | 0 | 1,549 | 0 | 674 | 0 |
| Caltrans | 198 | 4330 | 19th Av interchange, Lemoore | | 1,781 | 474 | 0 | 0 | 1,307 | 0 | 0 | 0 | 0 | 474 | 927 | 380 | 0 |
| Kings County | loc | 6L10 | Avenal Cutoff, overlay & widen (loc $335) | Mar-99 | 2,028 | 2,028 | 0 | 0 | 0 | 0 | 0 | 0 | 2,023 | 5 | 0 | 0 | 0 |
| Hanford | loc | 6L12 | 10th Av, overlay & widen (loc $1,300) | | 3,000 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 |
| Hanford | loc | 6L07 | Grangeville Bl, Rt 43-10th, overlay & widen | | 800 | 0 | 125 | 675 | 0 | 0 | 0 | 65 | 675 | 60 | 0 | 0 | 0 |
| Avenal | loc | 6L08 | 7th Av, Rt 269-Rt 33, reconstruct | Dec-98 | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 0 |
| Avenal | loc | 6L08 | 7th Av, Rt 269-Rt 33, reconstruct | Dec-98 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 |
| Avenal | loc | 6L08 | 7th Av, Rt 269-Rt 33, reconstruct | May-99 | 280 | 280 | 0 | 0 | 0 | 0 | 0 | 0 | 280 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 6L09 | Corcoran Amtrak station parking lot | Sep-98 | 207 | 207 | 0 | 0 | 0 | 0 | 0 | 0 | 207 | 0 | 0 | 0 | 0 |
| Avenal | loc | 1 | A St, San Joaquin-Merced, overlay | | 62 | 0 | 9 | 53 | 0 | 0 | 0 | 0 | 53 | 0 | 9 | 0 | 0 |
| Avenal | loc | 2 | B St, San Joaquin-Merced, overlay | | 47 | 0 | 7 | 40 | 0 | 0 | 0 | 0 | 40 | 0 | 7 | 0 | 0 |
| Avenal | loc | 3 | C St, San Joaquin-Merced, overlay | | 51 | 0 | 8 | 43 | 0 | 0 | 0 | 0 | 43 | 0 | 8 | 0 | 0 |
| Avenal | loc | 4 | D St, San Joaquin-Stanislaus, overlay | | 22 | 0 | 3 | 19 | 0 | 0 | 0 | 0 | 19 | 0 | 3 | 0 | 0 |
| Avenal | loc | 5 | 2nd St, San Joaquin-Rt 269, overlay | | 189 | 0 | 28 | 161 | 0 | 0 | 0 | 0 | 161 | 0 | 28 | 0 | 0 |
| Avenal | loc | 6 | 4th St, Rt 269-Rt 33, overlay | | 85 | 0 | 13 | 72 | 0 | 0 | 0 | 0 | 72 | 0 | 13 | 0 | 0 |
| Avenal | loc | 7 | Fremont St, Union-Corcoran, overlay | | 145 | 0 | 22 | 123 | 0 | 0 | 0 | 0 | 123 | 0 | 22 | 0 | 0 |
| Avenal | loc | 8 | Shasta St, Union-Corcoran, overlay | | 147 | 0 | 22 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 22 | 0 | 0 |
| Avenal | loc | 9 | Whitney St, Union-Corcoran, overlay | | 147 | 0 | 22 | 125 | 0 | 0 | 0 | 0 | 125 | 0 | 22 | 0 | 0 |
| Corcoran | loc | 1 | Chittenden, Otis-Sherman, overlay | | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 2 | Norboe Av, Patterson-Sherman, overlay | | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 3 | Van Dorsten, Patterson-Sherman, overlay | | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 4 | Wigdal Av, Patterson-Sherman, overlay | | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 5 | Hale Av, Patterson-Sherman, overlay | | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 6 | Letts Av, Patterson-Sherman, overlay | | 99 | 0 | 99 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 7 | Chase Av, Brokaw-Sherman, overlay | | 108 | 0 | 108 | 0 | 0 | 0 | 0 | 0 | 108 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 8 | Garvey Av, Dairy-6 1/2 Av, overlay | | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 9 | Bell Av, Dairy-6 1/2 Av, overlay | | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 10 | Lorina Av, Dairy-6 1/2 Av, overlay | | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 81 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 11 | Perry Av, North-Patterson, overlay | | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 12 | Denton Av, North-Patterson, overlay | | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 13 | Soto Av, Lorina-Patterson, overlay | | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 14 | Pickerell Av, Rt 43-Whitley Av, overlay | | 106 | 0 | 106 | 0 | 0 | 0 | 0 | 0 | 106 | 0 | 0 | 0 | 0 |
| Corcoran | loc | 15 | Dairy Av, Orange-Bainum, overlay | | 257 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 257 | 0 | 0 | 0 | 0 |
| Hanford | loc | 8531 | 11th Av, Ivy-Grangeville, overlay | Jun-99 | 320 | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 320 | 0 | 0 | 0 | 0 |
| Hanford | loc | 2 | Grangeville Bl, Douty-10th, overlay | | 211 | 0 | 211 | 0 | 0 | 0 | 0 | 0 | 208 | 0 | 3 | 0 | 0 |
| Hanford | loc | 3 | 12th Av, Mall Dr-n of Lacey Bl, overlay | | 266 | 0 | 266 | 0 | 0 | 0 | 0 | 0 | 262 | 0 | 4 | 0 | 0 |
| Hanford | loc | 4 | Lacey Bl, Irwin-Greenfield, overlay | | 219 | 0 | 219 | 0 | 0 | 0 | 0 | 0 | 216 | 0 | 3 | 0 | 0 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Hanford | loc | 5 | Lacey Bl, Mall Dr-w of 12th Av, overlay | | 214 | 0 | 214 | 0 | 0 | 0 | 0 | 0 | 211 | 0 | 3 | 0 | 0 |
| Hanford | loc | 6 | 12th, Freestone-Hanford Armona, overlay | | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 92 | 0 | 1 | 0 | 0 |
| Hanford | loc | 7 | Third St, 10th Av-11th Av, overlay | | 224 | 0 | 3 | 221 | 0 | 0 | 0 | 0 | 221 | 0 | 3 | 0 | 0 |
| Hanford | loc | 8 | Fourth St, 10th Av-11th Av, overlay | | 224 | 0 | 3 | 221 | 0 | 0 | 0 | 0 | 221 | 0 | 3 | 0 | 0 |
| Lemoore | loc | 1 | Hanford Armona Rd, overlay | | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 2 | 19th Av, Rt 198-Cedar Ln, overlay | | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 3 | Lemoore Av, Bush-Cinnamon, overlay | | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 4 | Lemoore Av, H-Armona-Glendale, overlay | | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 5 | Cinnamon Dr, H/Armona-Carla, overlay | | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 6 | Bush St, Lemoore Av-Rt 41, overlay | | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 7 | G St, Lemoore Av-Fox St, overlay | | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 8 | Cedar Ln, 19th Av-Orangewood, overlay | | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 9 | Linda/Lum Dr, Bush-Cedar, overlay | | 35 | 0 | 35 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 10 | C St, Lemoore-N Cambridge, overlay | | 75 | 0 | 0 | 75 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 11 | Cypress Ln, Cypress St-Elm, overlay | | 53 | 0 | 53 | 0 | 0 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 12 | Laurel Ln, Byron Dr-Laurel Ct, overlay | | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 13 | Heinlen St, Bush St-E St, overlay | | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 14 | Follett St, Bush St-E St, overlay | | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 15 | West D St, Lemoore Av-W Bush St, overlay | | 149 | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 16 | East D St, Smith-Lemoore Canal, overlay | | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 17 | Daphne Ln, Heritage Pk-Cinnamon,overlay | | 25 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 18 | Lombardy Ln, Vine-Skaggs, overlay | | 23 | 0 | 23 | 0 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 19 | Mulberry Ln, Cypress Ln-end, overlay | | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 20 | N Acacia Dr, Cypress Ln-Bush, overlay | | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 21 | N Byron Dr, Bush-Byron Ct, overlay | | 17 | 0 | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 22 | Willow Dr, Bush-Cypress Ln, overlay | | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 23 | East Meadow Ln, Belinda-Quandt, overlay | | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 24 | E Spruce Av, Ashland-Lemoore, overlay | | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 25 | E Deodar Ln, Ashland-Deodar Ct, overlay | | 30 | 0 | 0 | 30 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 26 | E Hazelwood Dr, Lemoore-Sara, overlay | | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 27 | Ashland Dr, Hazelwood-Deodar, overlay | | 23 | 0 | 0 | 23 | 0 | 0 | 0 | 0 | 23 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 28 | Faun Dr, Lemoore Av-Quandt, overlay | | 10 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 29 | Beverly Dr, H/Armona-Hazelwood, overlay | | 13 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 30 | Glendale Av, west end-Quandt, overlay | | 33 | 0 | 0 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 31 | Antelope Dr, H/Armona-Hazelwood, overlay | | 17 | 0 | 0 | 17 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 32 | W Spring Ln, Burlwood Ln-Spring Pl, overlay | | 27 | 0 | 0 | 27 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 33 | W Hazelwood Dr, Antelope-Spruce, overlay | | 18 | 0 | 0 | 18 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 34 | W Spruce Av, Antelope-w/Spring Ln, overlay | | 24 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 |
| Lemoore | loc | 35 | Banyan Dr, Azalea Ln-Daphne Ln, overlay | | 15 | 0 | 0 | 15 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 | 0 |
| Kings County | loc | 1 | Whitley Av, 7th Av-Doran Av, overlay | | 158 | 0 | 158 | 0 | 0 | 0 | 0 | 0 | 151 | 0 | 7 | 0 | 0 |
| Kings County | loc | 2 | 5 1/2 Av, Benicia-Boston, overlay | | 64 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 61 | 0 | 3 | 0 | 0 |
| Kings County | loc | 3 | Hanford Armona Rd, 13th-Front, overlay | | 246 | 0 | 246 | 0 | 0 | 0 | 0 | 0 | 236 | 0 | 10 | 0 | 0 |
| Kings County | loc | 4 | 6th Av, Redding-Racine, overlay | | 137 | 0 | 137 | 0 | 0 | 0 | 0 | 0 | 126 | 0 | 11 | 0 | 0 |
| Kings County | loc | 5 | 11th Av, Kansas Av-Idaho Av, overlay | | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 383 | 0 | 17 | 0 | 0 |
| Kings County | loc | 6 | Excelsior Av, 12th Av-Rt 43, overlay | | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 0 | 259 | 0 | 11 | 0 | 0 |
| Kings County | loc | 7 | 6th Av, Chico-Excelsior, overlay | | 454 | 0 | 454 | 0 | 0 | 0 | 0 | 0 | 435 | 0 | 19 | 0 | 0 |
| | | | SUBTOTAL: | | 23,039 | 4,588 | 5,745 | 5,361 | 7,265 | 30 | 50 | 5,319 | 13,399 | 2,104 | 1,163 | 1,054 | 0 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 24,882 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 23,039 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 1,843 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | Rt 198 R/W is funded with $5,928 from Kings and $7,590 from Tulare. Estimated cost to complete construction is $29,628. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Lake

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 11,041 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -12 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 3,468 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 14,497 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Lake CCAPC | | 3002P | Planning, programming, and monitoring | | 233 | 86 | 26 | 81 | 28 | 6 | 6 | 0 | 233 | 0 | 0 | 0 | 0 |
| Caltrans | 29 | 122A | Rt 281-Rt 175, 4-lane expressway | | 2,839 | 1,456 | 0 | 0 | 1,383 | 0 | 0 | 1,000 | 0 | 606 | 850 | 383 | 0 |
| Lakeport | loc | 3010R | 11th St, Lakeport Bl, Main St, rehab | May-99 | 418 | 0 | 418 | 0 | 0 | 0 | 0 | 0 | 418 | 0 | 0 | 0 | 0 |
| Clearlake | loc | 3011R | Olympic Drive improvements (Phase 1) | | 525 | 0 | 525 | 0 | 0 | 0 | 0 | 20 | 454 | 0 | 51 | 0 | 0 |
| Clearlake | loc | 3012R | Olympic Drive improvements (Phase 2) | | 285 | 0 | 285 | 0 | 0 | 0 | 0 | 0 | 285 | 0 | 0 | 0 | 0 |
| Lake County | loc | 3013R | Main St, Live Oak Dr-Kelsey Crk, rehab | | 547 | 0 | 547 | 0 | 0 | 0 | 0 | 5 | 500 | 2 | 40 | 0 | 0 |
| Lake County | loc | 3014R | Merritt Road, Rt 29-Big Valley Rd, rehab | | 334 | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 334 | 0 | 0 | 0 | 0 |
| Lake County | loc | 3015R | Hartmann Rd, Rt 29-Coyote Crk, rehab | | 894 | 0 | 894 | 0 | 0 | 0 | 0 | 0 | 894 | 0 | 0 | 0 | 0 |
| Lake County | loc | 3016R | Park Way, Hill Road E-Keeling Av, rehab | | 348 | 0 | 29 | 319 | 0 | 0 | 0 | 3 | 319 | 2 | 24 | 0 | 0 |
| Lake County | loc | 3017R | N Main St, Kelsey Crk-Merritt Rd, rehab | | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 0 | 117 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 6,540 | 1,542 | 3,175 | 400 | 1,411 | 6 | 6 | 1,028 | 3,554 | 610 | 965 | 383 | 0 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 14,497 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 6,540 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 7,957 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Lassen

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 18,951 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -19 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 5,072 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 24,004 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| Lassen CTC | | 2124 | Planning, progr, and monitoring (2 PSRs) | | 330 | 0 | 330 | 0 | 0 | 0 | 0 | 0 | 330 | 0 | 0 | 0 | 0 |
| Lassen County | loc | 2046 | Skyline Rd East (2.06 mi new rd) | Jun-98 | 556 | 556 | 0 | 0 | 0 | 0 | 0 | 311 | 0 | 0 | 245 | 0 | 0 |
| Lassen County | loc | 2047 | Skyline Rd Extension (0.8 mi new rd) | Jun-98 | 255 | 255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 | 102 | 0 | 0 |
| Lassen County | loc | 2048 | Skyline Rd South (new rd under study) | Jun-98 | 363 | 363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 153 | 210 | 0 | 0 |
| Lassen County | loc | 2049 | Widen CR A-2, rehab Bieber Lookout Rd | Jun-98 | 406 | 406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51 | 355 | 0 | 0 |
| Lassen County | loc | 2049 | Widen CR A-2, rehab Bieber Lookout Rd | | 4,925 | 0 | 4,925 | 0 | 0 | 0 | 0 | 0 | 4,925 | 0 | 0 | 0 | 0 |
| Lassen County | loc | 2121 | Skyline Rd corridor improvements | | 12,720 | 0 | 5,525 | 7,195 | 0 | 0 | 0 | 1,270 | 11,068 | 0 | 382 | 0 | 0 |
| Lassen County | loc | 2122 | Skyline Rd East, bikeway | | 54 | 0 | 54 | 0 | 0 | 0 | 0 | 0 | 54 | 0 | 0 | 0 | 0 |
| Lassen County | loc | 2123 | Skyline Rd Extension/South, bikeway | | 84 | 0 | 0 | 84 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 0 |
| Susanville | loc | 2100 | Off system rehab (31 locations) (SO) | May-99 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 0 |
| Susanville | loc | 2100 | Off system rehab (31 locations) (SO) | Jun-99 | 86 | 0 | 86 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86 | 0 | 0 |
| Susanville | loc | 2100 | Off system rehab (31 locations) (SO) | | 1,639 | 0 | 1,639 | 0 | 0 | 0 | 0 | 0 | 1,639 | 0 | 0 | 0 | 0 |
| Susanville | loc | 2101 | Local rehab (10 locations) (State only) | | 971 | 0 | 0 | 971 | 0 | 0 | 0 | 0 | 914 | 9 | 48 | 0 | 0 |
| Caltrans | 36 | 3040 | Widen to 4 ln, Jensen Slough-Rt 36 (RTIP) | | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 22,687 | 1,580 | 12,857 | 8,250 | 0 | 0 | 0 | 1,581 | 19,014 | 664 | 1,428 | 0 | 0 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 24,004 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 22,687 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 1,317 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes:** | | | | | | | | | | | | | | | | | |
| | | | RTIP amendment identified $1,600 balance as reserve (State only) for County road rehabilitation in FY 00/01. | | | | | | | | | | | | | | |
| | | | RTIP amendment identified project planning, programming, and monitoring funds as dedicated to 2 PSR's: | | | | | | | | | | | | | | |
| | | | $220 for County Road A-1 PSR. | | | | | | | | | | | | | | |
| | | | $110 for County Road A-3 PSR. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Los Angeles

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 689,749 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -2,477 | | | | | | | | | | | | |
| | Deletion of 1996 STIP Projects, 1998 STIP | | | | 7,877 | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 91,382 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 270,030 | | | | | | | | | | | | |
| | Adjustment, FY 98-99 Programmed Projects Not Allocated | | | | -703 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 1,055,858 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| LACMTA | loc | 9001 | Planning, programming, and monitoring | | 3,700 | 1,000 | 1,000 | 500 | 400 | 400 | 400 | 0 | 3,700 | 0 | 0 | 0 | 0 |
| LACMTA | rail | 9815 | Red Line North Hollywood extension | Oct-98 | 6,500 | 6,500 | 0 | 0 | 0 | 0 | 0 | 0 | 6,500 | 0 | 0 | 0 | 0 |
| LACMTA | rail | 9815 | Red Line North Hollywood extension | Dec-98 | 134,000 | 134,000 | 0 | 0 | 0 | 0 | 0 | 12,000 | 122,000 | 0 | 0 | 0 | 0 |
| LACMTA | loc | 9818 | Bus procurement (98S-18,G99-07) | Jul-99 | 69,000 | 0 | 69,000 | 0 | 0 | 0 | 0 | 0 | 69,000 | 0 | 0 | 0 | 0 |
| LACMTA | loc | 9818+ | Bus procurement (98S-18,G99-07) | | 82,100 | 0 | 0 | 68,700 | 13,400 | 0 | 0 | 0 | 82,100 | 0 | 0 | 0 | 0 |
| Ala Corr TA | loc | 4374 | Alameda Corridor: 26 grade seps (SO) | May-99 | 23,205 | 23,205 | 0 | 0 | 0 | 0 | 0 | 0 | 23,205 | 0 | 0 | 0 | 0 |
| Ala Corr TA | loc | 4374 | Alameda Corridor: 26 grade seps (SO) | | 126,795 | 0 | 57,383 | 59,305 | 10,107 | 0 | 0 | 0 | 126,795 | 0 | 0 | 0 | 0 |
| Burbank | loc | 4172 | Purchase 2 electric buses (loc $180)(98S-31) | | 305 | 0 | 305 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 0 | 0 |
| Los Angeles | loc | 7072 | Rt 2 reconfig, Beloit-Bev Hills (cost incr) | | 5,300 | 0 | 0 | 0 | 5,300 | 0 | 0 | 0 | 5,300 | 0 | 0 | 0 | 0 |
| Caltrans | 5 | 2008A | HOV lane, Rosecrans-Florence | | 82,643 | 6,385 | 0 | 0 | 0 | 3,008 | 73,250 | 3,008 | 63,979 | 0 | 4,931 | 1,454 | 9,271 |
| Caltrans | 10 | 315P | HOV lane, Rt 57-SBd Co Line (loc $12,590) | | 69,008 | 1,262 | 67,746 | 0 | 0 | 0 | 0 | 0 | 62,092 | 22 | 470 | 770 | 5,654 |
| Caltrans | 14 | 389N | HOV, Escondido Cyn-P'blossom(loc $8983) | | 34,805 | 1,010 | 33,795 | 0 | 0 | 0 | 0 | 0 | 29,281 | 10 | 997 | 3 | 4,514 |
| Caltrans | 30 | 411S | San Dimas, soundwalls (cost incr) | May-99 | 1,413 | 1,413 | 0 | 0 | 0 | 0 | 0 | 0 | 1,413 | 0 | 0 | 0 | 0 |
| Caltrans | 30 | 418W | New fwy, College Wy-Co Line (supplemen | Mar-99 | 1,461 | 1,461 | 0 | 0 | 0 | 0 | 0 | 0 | 1,461 | 0 | 0 | 0 | 0 |
| Caltrans | 91 | 2238 | Soundwall, Rt 605-Orange Co Line | | 1,424 | 791 | 0 | 633 | 0 | 0 | 0 | 328 | 221 | 53 | 308 | 102 | 412 |
| Caltrans | 101 | 567P | LA St-Center St, SB improvements | | 15,655 | 1,357 | 0 | 0 | 0 | 7,102 | 7,196 | 7,102 | 6,462 | 214 | 1,121 | 22 | 734 |
| Caltrans | 101 | 531 | Mulholland Drive interchange (supp vote) | Jun-99 | 378 | 378 | 0 | 0 | 0 | 0 | 0 | 0 | 378 | 0 | 0 | 0 | 0 |
| Caltrans | 110 | 375P | Widen fwy, College St-Av 26 (supp) | Mar-99 | 3,600 | 3,600 | 0 | 0 | 0 | 0 | 0 | 0 | 3,600 | 0 | 0 | 0 | 0 |
| Caltrans | 110 | 330G | Transit stations, Carson St (supp vote) | Feb-99 | 478 | 478 | 0 | 0 | 0 | 0 | 0 | 0 | 478 | 0 | 0 | 0 | 0 |
| Caltrans | 138 | 693J | Widening, Longview Rd-Rt 18 (cost incr) | | 8,000 | 0 | 0 | 8,000 | 0 | 0 | 0 | 0 | 8,000 | 0 | 0 | 0 | 0 |
| Caltrans | 405 | 837C | NB HOV lane, Rt 90-Rt 10 | | 73,138 | 5,740 | 0 | 0 | 9,772 | 57,626 | 0 | 8,185 | 52,670 | 147 | 5,593 | 1,587 | 4,956 |
| Caltrans | 405 | 837A | SB HOV lane, Rt 90-Rt 10 (cost incr) | | 5,452 | 0 | 0 | 0 | 0 | 5,452 | 0 | 0 | 5,452 | 0 | 0 | 0 | 0 |
| Caltrans | 405 | 831 | Arbor Vitae interchange (cost incr) | | 11,885 | 0 | 0 | 0 | 11,885 | 0 | 0 | 207 | 11,678 | 0 | 0 | 0 | 0 |
| Los Angeles | loc | 4293 | Realign Alameda St & N Spring (loc $1955) | | 3,600 | 0 | 65 | 404 | 3,131 | 0 | 0 | 65 | 3,131 | 0 | 404 | 0 | 0 |
| LA County | loc | 4219 | W'brook trolley/van rehab (loc $105)(98S-31) | | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 0 | 0 | 0 |
| Vernon | loc | 4300 | Atlantic/Bandini intersec improvs(loc $4970) | | 9,800 | 0 | 0 | 9,800 | 0 | 0 | 0 | 4,900 | 3,900 | 0 | 1,000 | 0 | 0 |
| LACMTA | loc | 9003 | Core Rideshare (loc $2000)(98S-31) | | 17,700 | 407 | 3,643 | 3,870 | 3,260 | 3,260 | 3,260 | 0 | 17,700 | 0 | 0 | 0 | 0 |
| LACMTA | loc | | Short term reservation | | 50,000 | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 0 |
| Caltrans | 5 | 151E | Empire interchange improvements (RTIP) | | 12,494 | 0 | 1,572 | 10,922 | 0 | 0 | 0 | 340 | 9,577 | 226 | 958 | 48 | 1,345 |
| Caltrans | 5 | 2209 | Rt 5/126 interchange improvements (RTIP) | | 5,513 | 0 | 595 | 260 | 4,658 | 0 | 0 | 165 | 4,160 | 92 | 503 | 95 | 498 |
| Caltrans | 405 | 2244 | Rt 101/405, widen NB/EB connector (RTIP) | | 4,522 | 0 | 576 | 0 | 3,946 | 0 | 0 | 0 | 3,416 | 0 | 576 | 0 | 530 |
| Caltrans | 405 | 2242 | Auxiliary lane, Mulholland-Ventura Bl (RTIP) | | 3,437 | 0 | 358 | 3,079 | 0 | 0 | 0 | 31 | 2,507 | 0 | 358 | 11 | 530 |
| | | | SUBTOTAL: | | 867,521 | 188,987 | 286,248 | 165,473 | 65,859 | 76,848 | 84,106 | 36,331 | 780,671 | 764 | 17,219 | 4,092 | 28,444 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| Agency | Rte | PPNO | Project | Voted | Total | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 1,055,858 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 867,521 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 188,337 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | RTIP identified a $36,660 reservation "to provide match to ITIP projects." | | | | | | | | | | | | | | |
| | | | Caltrans ITIP Augmentation (July 99) identified $25,966 in county share for 4 joint ITIP/RTIP funded projects. These amounts are assumed and displayed here. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Madera

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 10,345 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -6 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 4,582 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 14,921 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| Madera CTC | | 6L05 | Planning, programming, and monitoring | | 315 | 37 | 56 | 56 | 55 | 55 | 56 | 0 | 315 | 0 | 0 | 0 | 0 |
| Caltrans | 99 | 5355 | at SR 145 & Gateway interch (loc $4,650) | | 3,900 | 0 | 0 | 3,900 | 0 | 0 | 0 | 0 | 3,400 | 0 | 0 | 0 | 500 |
| Chowchilla | loc | 5500 | Widen Robertson Bl (loc $396) | | 350 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 350 | 0 | 0 | 0 | 0 |
| Caltrans | 41 | 30B | Ave 10 to Ave 12, extend fwy | Mar-99 | 8,897 | 8,897 | 0 | 0 | 0 | 0 | 0 | 250 | 7,000 | 0 | 752 | 49 | 846 |
| Chowchilla | loc | | Av 25, Rd 16-Airport, rehab (loc $89) | | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 |
| Chowchilla | loc | | Av 26, Rd 16 1/2-Rd 18 Ext, rehab (loc $13) | | 188 | 0 | 188 | 0 | 0 | 0 | 0 | 0 | 188 | 0 | 0 | 0 | 0 |
| Madera | loc | | Cleveland Av, 4-ln (loc $1697) | | 746 | 0 | 0 | 746 | 0 | 0 | 0 | 0 | 746 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 14,474 | 8,934 | 672 | 4,702 | 55 | 55 | 56 | 250 | 12,077 | 0 | 752 | 49 | 1,346 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 14,921 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 14,474 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 447 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | Local funding for the Rt 99 and Rt 233 projects is from county Measure A. | | | | | | | | | | | | | | |
| | | | On Rt 99 project, design, environmental & R/W acquisition are to be by City of Madera. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Marin

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 19,835 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -12 | | | | | | | | | | | | |
| | Transfer from Stanislaus County, 98 STIP | | | | 10,000 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 8,786 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 38,609 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| MTC | | 2127 | Planning, programming, and monitoring | | 107 | 18 | 18 | 18 | 17 | 18 | 18 | 0 | 107 | 0 | 0 | 0 | 0 |
| MTC | loc | 2163 | CMAQ match reserve (98S-31) | | 689 | 0 | 230 | 115 | 114 | 115 | 115 | 0 | 689 | 0 | 0 | 0 | 0 |
| MTC | loc | 2128 | Translink (automated fare equipment)(SO) | Jul-99 | 221 | 0 | 0 | 221 | 0 | 0 | 0 | 0 | 221 | 0 | 0 | 0 | 0 |
| MTC | loc | 2129 | Regional rideshare program | Jan-99 | 76 | 76 | 0 | 0 | 0 | 0 | 0 | 0 | 76 | 0 | 0 | 0 | 0 |
| MTC | loc | 2129 | Regional rideshare program | | 474 | 0 | 83 | 91 | 96 | 100 | 104 | 0 | 474 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 342G | Lucky Dr- N San Pedro, SB HOV (98S-32) | | 26,796 | 14,123 | 0 | 12,673 | 0 | 0 | 0 | 13,107 | 12,673 | 500 | 516 | 0 | 0 |
| Caltrans | 101 | 342L | Lucky Dr-San Pedro, reversible HOV (RTIP) | | 2,248 | 2,248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,248 | 0 | 0 | 0 |
| Belvedere | loc | 2207 | Bellevue Av, Alcatraz Av, repave (loc $10) | May-99 | 50 | 3 | 47 | 0 | 0 | 0 | 0 | 0 | 47 | 0 | 3 | 0 | 0 |
| Belvedere | loc | 2208 | San Rafael Av, replace storm drains | May-99 | 49 | 0 | 49 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 0 | 0 | 0 |
| Corte Madera | loc | 2209 | Madera Blvd, Tamalpais-Rt 101, rehab | Jun-99 | 174 | 174 | 0 | 0 | 0 | 0 | 0 | 0 | 144 | 0 | 30 | 0 | 0 |
| Fairfax | loc | 2210 | Glen Dr, repair storm damage | | 75 | 0 | 2 | 73 | 0 | 0 | 0 | 0 | 65 | 2 | 8 | 0 | 0 |
| Fairfax | loc | 2211 | Forrest Av, Lansdale Av, storm repair | | 75 | 0 | 2 | 73 | 0 | 0 | 0 | 0 | 65 | 2 | 8 | 0 | 0 |
| Fairfax | loc | 2212 | Cascade Dr, storm repair (loc $47) | | 76 | 0 | 7 | 69 | 0 | 0 | 0 | 0 | 69 | 1 | 6 | 0 | 0 |
| Larkspur | loc | 2213 | Magnolia Av, storm repair | | 317 | 0 | 317 | 0 | 0 | 0 | 0 | 0 | 254 | 0 | 63 | 0 | 0 |
| Marin County | loc | 2214 | SF Drake Bl, bridge to span slide (loc $500 | Jun-99 | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 |
| Marin County | loc | 2214 | SF Drake Bl, bridge to span slide (loc $500) | | 1,600 | 0 | 1,600 | 0 | 0 | 0 | 0 | 0 | 1,600 | 0 | 0 | 0 | 0 |
| Marin County | loc | 2215 | 26 streets & roads, resurface | May-99 | 1,174 | 1,174 | 0 | 0 | 0 | 0 | 0 | 0 | 980 | 0 | 194 | 0 | 0 |
| Mill Valley | loc | 2216 | Hillside Av, W Blithedale-Elinor, rehab | | 530 | 0 | 530 | 0 | 0 | 0 | 0 | 0 | 480 | 0 | 50 | 0 | 0 |
| Novato | loc | 2217 | Grant Av, Scott-7th, rehab (loc $3590) | | 630 | 0 | 90 | 40 | 500 | 0 | 0 | 10 | 500 | 0 | 120 | 0 | 0 |
| Novato | loc | 2218 | 4 sts, Nave Gardens area, repairs (loc $125) | | 494 | 0 | 0 | 0 | 494 | 0 | 0 | 0 | 494 | 0 | 0 | 0 | 0 |
| Ross | loc | 2219 | El Camino Bueno, restore pavement | May-99 | 120 | 10 | 110 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 10 | 0 | 0 |
| San Anselmo | loc | 2220 | SF Drake Bl @ Butterfield, widen (loc $117) | | 373 | 0 | 153 | 220 | 0 | 0 | 0 | 88 | 220 | 0 | 65 | 0 | 0 |
| San Rafael | loc | 2221 | 67 sts, 14.33 mi, pavement rehab (loc $73 | May-99 | 1,194 | 1,194 | 0 | 0 | 0 | 0 | 0 | 0 | 1,194 | 0 | 0 | 0 | 0 |
| San Rafael | loc | 2222 | Mahon Creek erosion control (loc $11) | May-99 | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| San Rafael | loc | 2223 | Oakwood Drive, slope repair (loc $72) | Jun-99 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 |
| Sausalito | loc | 2224 | Bridgeway corridor, 4 sts, rehab (loc $31) | Jun-99 | 29 | 2 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 26 | 0 | 0 |
| Sausalito | loc | 2224 | Bridgeway corridor, 4 sts, rehab (loc $31) | | 193 | 0 | 173 | 20 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | 0 |
| Tiburon | loc | 2225 | 9 streets, repairs and overlay (loc $27) | | 245 | 0 | 245 | 0 | 0 | 0 | 0 | 0 | 245 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 38,609 | 19,572 | 3,733 | 13,613 | 1,221 | 233 | 237 | 13,205 | 21,149 | 2,756 | 1,499 | 0 | 0 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 38,609 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 38,609 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 0 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Mariposa

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 3,854 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -2 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 1,707 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 5,559 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Mariposa LTC | | 4957 | Planning, programming, and monitoring | | 74 | 19 | 18 | 19 | 18 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 |
| Mariposa Co | loc | 4950 | Hirsch-realign, widen, & pave | | 300 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 |
| Mariposa Co | loc | 4951 | Triangle-realign, widen & pave | | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 |
| Mariposa Co | loc | 4952 | Carleton-realign, widen & pave | | 300 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 |
| Mariposa Co | loc | 4954 | Westfall-realign and widen | | 300 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 |
| Mariposa Co | loc | 4955 | Ranchito Dr-widen, vertical realign, pave | | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 |
| Mariposa Co | loc | 4956 | Purchase 2 buses (loc $12) | Jun-99 | 88 | 44 | 44 | 0 | 0 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 |
| Mariposa Co | loc | 4956 | Purchase 2 buses (loc $12) | | 88 | 0 | 0 | 44 | 44 | 0 | 0 | 0 | 88 | 0 | 0 | 0 | 0 |
| Caltrans | 49 | | Replace bridge, realign intersec Old Hwy | | 1,614 | 0 | 410 | 0 | 1,204 | 0 | 0 | 46 | 0 | 410 | 1,061 | 97 | 0 |
| Caltrans | 140 | | Mariposa pedestrian facilities | | 700 | 50 | 650 | 0 | 0 | 0 | 0 | 50 | 580 | 0 | 50 | 0 | 20 |
| Mariposa Co | loc | | Bear Valley Rd, rehab | | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 |
| Mariposa Co | loc | | Sherlock Rd, rehab | | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 |
| Mariposa Co | loc | | Greeley Hill Rd, rehab PM 18.3-20.3 | | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 |
| Mariposa Co | loc | | Greeley Hill Rd, rehab PM 12.8-13.8 | | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 5,064 | 113 | 2,722 | 963 | 1,266 | 0 | 0 | 96 | 3,330 | 410 | 1,111 | 97 | 20 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 5,559 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 5,064 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 495 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | Rte 49 project will require $4,337 in future programming for construction, including construction engineering. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Mendocino

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 17,692 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -10 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 7,836 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 25,518 | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| MCOG | | 4002P | Planning, programming, and monitoring | | 382 | 72 | 140 | 110 | 30 | 20 | 10 | 0 | 382 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 125F | Willits Bypass (incr)(RTIP portion) | | 17,310 | 0 | 0 | 0 | 17,310 | 0 | 0 | 0 | 17,310 | 0 | 0 | 0 | 0 |
| Mendocino TA | loc | 4011T | Bus acquisition, 7 vehicles ($63 loc) | | 391 | 0 | 391 | 0 | 0 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | 0 |
| Mendocino Co | loc | 4012R | Fish Rock Rd, slipout ($44 loc) | | 111 | 0 | 111 | 0 | 0 | 0 | 0 | 2 | 83 | 1 | 25 | 0 | 0 |
| Mendocino Co | loc | 4013R | Peachland Rd, slipout ($8 loc) | | 117 | 0 | 117 | 0 | 0 | 0 | 0 | 1 | 102 | 0 | 14 | 0 | 0 |
| Mendocino Co | loc | 4014R | Lilac Rd, slump ($18 loc) | | 37 | 0 | 37 | 0 | 0 | 0 | 0 | 1 | 20 | 1 | 15 | 0 | 0 |
| Mendocino Co | loc | 4015R | Buckeye Dr, slump ($18 loc) | | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 6 | 0 | 0 |
| Mendocino Co | loc | 4016R | Mountain House Rd, slump/drain ($20 loc) | | 110 | 0 | 110 | 0 | 0 | 0 | 0 | 0 | 97 | 0 | 13 | 0 | 0 |
| Mendocino Co | loc | 4017R | Blue Lake Terrace, embankment ($49 loc) | | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 1 | 50 | 0 | 12 | 0 | 0 |
| Mendocino Co | loc | 4018R | Mendocino Pass Rd, embank ($83 loc) | | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 1 | 80 | 0 | 11 | 0 | 0 |
| Mendocino Co | loc | 4019R | Mountain View Rd, embank ($155 loc) | | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 2 | 0 | 0 |
| Mendocino Co | loc | 4020R | Pt Cabrillo Dr, embank | | 88 | 0 | 88 | 0 | 0 | 0 | 0 | 12 | 62 | 2 | 12 | 0 | 0 |
| Mendocino Co | loc | 4021R | Vichy Springs Rd, Main St, rehab | | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 1 | 268 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4022R | Comptche-Ukiah Rd, Lansing St, rehab | | 360 | 0 | 360 | 0 | 0 | 0 | 0 | 1 | 358 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4023R | Mountain View Rd, rehab | | 199 | 0 | 199 | 0 | 0 | 0 | 0 | 1 | 197 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4024R | Amethyst, Emerald, Jade, rehab | | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 49 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4025R | Lighthouse Rd, rehab | | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4025R | Lighthouse Rd, rehab | May-99 | 178 | 0 | 178 | 0 | 0 | 0 | 0 | 0 | 178 | 0 | 0 | 0 | 0 |
| Mendocino Co | loc | 4026R | Sanford Rnch Rd, Uva Dr, rehab | | 240 | 0 | 240 | 0 | 0 | 0 | 0 | 1 | 238 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4027R | Chinquapin, Locust, CR 315, rehab | | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 1 | 208 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4028R | Vichy Springs Rd, rehab | | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4029R | Branscomb Rd, rehab | | 380 | 0 | 380 | 0 | 0 | 0 | 0 | 1 | 378 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4030R | Comptche-Ukiah, rehab | | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 | 89 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4031R | Poppy Dr, Primrose Dr, rehab | | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 1 | 268 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4032R | Comptche-Ukiah, 2.00-5.75, rehab | | 480 | 0 | 480 | 0 | 0 | 0 | 0 | 1 | 478 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4033R | Airport Rd, 0.00-0.63, rehab | | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 79 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4034R | Palette, Main, Ukiah, Little Lake, rehab | | 270 | 0 | 270 | 0 | 0 | 0 | 0 | 1 | 268 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4035R | Ridge, Quail, Third, rehab | | 130 | 0 | 130 | 0 | 0 | 0 | 0 | 1 | 128 | 0 | 1 | 0 | 0 |
| Mendocino Co | loc | 4036R | Gualala Rd, rehab | | 50 | 0 | 50 | 0 | 0 | 0 | 0 | 1 | 48 | 0 | 1 | 0 | 0 |
| Ukiah | loc | 4037 | Morris St, Pine-Oak, rehab ($1 loc) | May-99 | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Rupe St, rehab ($1 loc) | May-99 | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Eastlick St, rehab ($2 loc) | May-99 | 31 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Giorno Av, rehab ($2 loc) | May-99 | 58 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Perry St, Talmadge-Thorns, rehab ($1 loc) | May-99 | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Spring, Mendocino-Pomolita, rehab ($1 loc | May-99 | 39 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Pomeroy St, Perkins-Plaza, rehab ($1 loc) | May-99 | 18 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Wabash St, Dora-State, rehab ($2 loc) | May-99 | 85 | 85 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Cunningham St, rehab ($1 loc) | May-99 | 41 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 | 0 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Ukiah | loc | 4037 | Holden St, Dora-Spring, rehab ($2 loc) | May-99 | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 37 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | N Barnes St, Park-Perkins, rehab ($1 loc) | May-99 | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Todd Rd, Barnes-Walnut, rehab ($2 loc) | May-99 | 28 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Cherry Ct, rehab ($1 loc) | May-99 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Mendocino, Pomolita-Spring, rehab ($1 loc | May-99 | 19 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 19 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Park Bl, Todd-Walnut, rehab ($1 loc) | May-99 | 36 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Pomolita Wy, rehab ($1 loc) | May-99 | 27 | 27 | 0 | 0 | 0 | 0 | 0 | 0 | 27 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4037 | Pomolita Dr, Spring-Dora, rehab ($1 loc) | May-99 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4054 | Oak St, Henry-Mill, rehab ($3 loc) | May-99 | 193 | 193 | 0 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | 0 | 0 | 0 |
| Ukiah | loc | 4054 | Grove Av, Live Oak-Bush, rehab ($2 loc) | May-99 | 188 | 188 | 0 | 0 | 0 | 0 | 0 | 0 | 188 | 0 | 0 | 0 | 0 |
| Ft Bragg | loc | 4056R | Ft Bragg, 17 locations, rehab ($82 loc) | | 542 | 0 | 542 | 0 | 0 | 0 | 0 | 0 | 517 | 0 | 25 | 0 | 0 |
| Willits | loc | 4057R | Willits, 7 locations, rehab ($73 loc) | May-99 | 38 | 38 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 0 | 0 |
| Willits | loc | 4057R | Willits, 7 locations, rehab ($73 loc) | | 455 | 0 | 455 | 0 | 0 | 0 | 0 | 0 | 455 | 0 | 0 | 0 | 0 |
| Point Arena | loc | 4058 | Iversen Rd, Port Rd, rehab ($3 loc) | May-99 | 13 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 0 | 0 |
| Point Arena | loc | 4058 | Iversen Rd, Port Rd, rehab ($3 loc) | | 224 | 0 | 224 | 0 | 0 | 0 | 0 | 0 | 224 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 24,344 | 1,103 | 5,761 | 110 | 17,340 | 20 | 10 | 30 | 24,108 | 4 | 202 | 0 | 0 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 25,518 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 24,344 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 1,174 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | RTIP identified unprogrammed balance as reserved for NCRA ($259), pending eligibility, and for bike and pedestrian mode ($391). | | | | | | | | | | | | | | |
| | | | RTIP had identified $524 for Cal Western RR; not approved for STIP, held in reserve in county share. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Merced

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 20,553 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -12 | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 50 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 9,104 | | | | | | | | | | | | |
| | Adjustment, FY 98-99 Programmed Projects Not Allocated | | | | -15 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 29,680 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| MCAG | | 5960 | Planning, programming, and monitoring | | 110 | 18 | 18 | 19 | 18 | 18 | 19 | 0 | 110 | 0 | 0 | 0 | 0 |
| MCAG | loc | 5961 | CMAQ match reserve (98S-31) | Jun-99 | 31 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 | 0 |
| MCAG | loc | 5961 | CMAQ match reserve (98S-31) | | 642 | 0 | 184 | 114 | 115 | 115 | 114 | 0 | 642 | 0 | 0 | 0 | 0 |
| MCAG | loc | 5950 | Rideshare Program (98/99) | Aug-98 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 |
| MCAG | loc | 5709 | Rideshare Program | | 125 | 0 | 25 | 25 | 25 | 25 | 25 | 0 | 125 | 0 | 0 | 0 | 0 |
| Caltrans | 99 | 528D | Fwy conversion, Campus/Healy (RTIP) | | 17,994 | 306 | 0 | 4,718 | 0 | 0 | 12,970 | 3,477 | 11,653 | 306 | 917 | 324 | 1,317 |
| Caltrans | 152 | 5707 | Los Banos Bypass study, rt adoption | | 800 | 800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800 | 0 | 0 | 0 |
| Merced County | loc | 5951 | Campus Parkway, enviro, rt selection | Sep-98 | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 |
| Merced County | loc | 5951 | Campus Parkway, enviro (98S-20) | Feb-99 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 0 | 0 |
| Merced County | loc | 5951 | Campus Parkway, design (State only) | | 499 | 0 | 0 | 499 | 0 | 0 | 0 | 0 | 0 | 0 | 499 | 0 | 0 |
| MCAG | loc | | Short term reserve | | 9,104 | 0 | 9,104 | 0 | 0 | 0 | 0 | 0 | 9,104 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 29,630 | 1,480 | 9,331 | 5,375 | 158 | 158 | 13,128 | 3,477 | 21,690 | 1,406 | 1,416 | 324 | 1,317 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 29,680 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 29,630 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 50 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | RTIP identifies $11,000 in TEA-21 demonstration funds as a funding source for completion of Campus Parkway. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Modoc

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 10,396 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -10 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 2,783 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 13,169 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Modoc LTC | | 2051 | Planning, programming, and monitoring | | 276 | 74 | 49 | 50 | 36 | 34 | 33 | 0 | 276 | 0 | 0 | 0 | 0 |
| Caltrans | 299 | 53 | W Mill St to US 395 (Alturas), env only | | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 |
| Alturas | loc | 2041 | Warner/Carlos Truck Route | | 1,554 | 99 | 1,455 | 0 | 0 | 0 | 0 | 8 | 1,447 | 20 | 79 | 0 | 0 |
| Modoc County | loc | 2053 | CR 90 bridges (HBRR 20% match)(98S-31) | | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 |
| Alturas | loc | 2094 | City streets, 4.5 mi, rehab ($317 FEMA) | Apr-99 | 95 | 95 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 94 | 0 | 0 |
| Alturas | loc | 2094 | City streets, 4.5 mi, rehab ($317 FEMA) | Apr-99 | 1,729 | 1,729 | 0 | 0 | 0 | 0 | 0 | 0 | 1,729 | 0 | 0 | 0 | 0 |
| Modoc Co | loc | 2095 | CR 54, Canby, 0.7 mi, rehab | May-99 | 110 | 110 | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 0 | 0 | 0 | 0 |
| Modoc Co | loc | 2096 | CR 1, Cedarville-Eagleville, rehab | Apr-99 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 |
| Modoc Co | loc | 2096 | CR 1, Cedarville-Eagleville, rehab | May-99 | 2,230 | 2,230 | 0 | 0 | 0 | 0 | 0 | 0 | 2,230 | 0 | 0 | 0 | 0 |
| Modoc Co | loc | 2097 | CR 91, SR 139-CR 85A, rehab | Apr-99 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 |
| Modoc Co | loc | 2097 | CR 91, SR 139-CR 85A, rehab (98S-31) | Jun-99 | 2,197 | 2,197 | 0 | 0 | 0 | 0 | 0 | 0 | 2,197 | 0 | 0 | 0 | 0 |
| Modoc Co | loc | 2098 | CR 87, Adin-Lookout, rehab | Apr-99 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 |
| Modoc Co | loc | 2098 | CR 87, Adin-Lookout, rehab | May-99 | 1,420 | 1,420 | 0 | 0 | 0 | 0 | 0 | 0 | 1,420 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 10,071 | 7,994 | 1,924 | 50 | 36 | 34 | 33 | 8 | 9,709 | 141 | 213 | 0 | 0 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 13,169 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 10,071 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 3,098 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Mono

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1998 Fund Estimate | | | | 30,840 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | 205 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 8,102 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 39,147 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Mono LTC | | 2003 | Planning, programming, and monitoring | | 779 | 103 | 136 | 135 | 135 | 135 | 135 | | 0 | 779 | 0 | 0 | 0 | 0 |
| Caltrans | 395 | 344 | Mono Lake widening | | 10,030 | 527 | 0 | 0 | 1,080 | 0 | 8,423 | | 42 | 7,627 | 527 | 935 | 103 | 796 |
| Caltrans | 395 | 389 | Lee Vining Hwy 395 sidewalks | | 728 | 173 | 0 | 555 | 0 | 0 | 0 | | 13 | 467 | 68 | 89 | 3 | 88 |
| Caltrans | 158 | 390 | June Lake Hwy 158 sidewalks | | 756 | 198 | 0 | 558 | 0 | 0 | 0 | | 3 | 453 | 75 | 105 | 15 | 105 |
| Mammoth Lakes | loc | 2500 | Old Mammoth Rd & Main St parking lots | Apr-99 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 10 | 0 | 0 | 0 |
| Mammoth Lakes | loc | 2500 | Old Mammoth Rd & Main St parking lots | | 1,916 | 0 | 1,916 | 0 | 0 | 0 | 0 | | 1,160 | 690 | 20 | 46 | 0 | 0 |
| Mammoth Lakes | loc | 2501 | Old Mammoth Rd sidewalks | Feb-99 | 31 | 31 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 31 | 0 | 0 | 0 |
| Mammoth Lakes | loc | 2501 | Old Mammoth Rd sidewalks | | 3,593 | 0 | 202 | 3,391 | 0 | 0 | 0 | | 734 | 2,557 | 99 | 203 | 0 | 0 |
| Mammoth Lakes | loc | 2502 | Lake Mary Rd bike lane, sidewalk | Feb-99 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 50 | 0 | 0 | 0 |
| Mammoth Lakes | loc | 2502 | Lake Mary Rd bike lane, sidewalk | | 4,326 | 0 | 342 | 0 | 3,984 | 0 | 0 | | 3 | 3,984 | 100 | 239 | 0 | 0 |
| Mammoth Lakes | loc | 2503 | Mammoth Trail TEA match, segments 1 | Jun-99 | 78 | 78 | 0 | 0 | 0 | 0 | 0 | | 0 | 78 | 0 | 0 | 0 | 0 |
| Mammoth Lakes | loc | | Lake Mary Rd, rehab (loc $1) | | 252 | 0 | 13 | 0 | 239 | 0 | 0 | | 0 | 239 | 0 | 13 | 0 | 0 |
| Mammoth Lakes | loc | | Meridian Bl, rehab (loc $1) | | 2,667 | 0 | 138 | 0 | 2,529 | 0 | 0 | | 0 | 2,529 | 0 | 138 | 0 | 0 |
| Mammoth Lakes | loc | | Minaret Rd, rehab (loc $1) | | 173 | 0 | 0 | 0 | 0 | 173 | 0 | | 0 | 164 | 0 | 9 | 0 | 0 |
| Mammoth Lakes | loc | | Old Mammoth Rd, rehab (loc $1) | | 812 | 0 | 812 | 0 | 0 | 0 | 0 | | 0 | 770 | 0 | 42 | 0 | 0 |
| Mono County | loc | 2000 | South Landing Rd rehab, bike lane | | 948 | 0 | 80 | 230 | 638 | 0 | 0 | | 220 | 638 | 80 | 10 | 0 | 0 |
| Mono County | loc | 2001 | Crowley Lake Dr rehab, bike lane | | 2,065 | 0 | 70 | 20 | 1,975 | 0 | 0 | | 3 | 1,972 | 70 | 20 | 0 | 0 |
| Mono County | loc | 2002 | Benton Crossing Rd rehab, bike lane | | 5,770 | 0 | 75 | 5,695 | 0 | 0 | 0 | | 3 | 5,677 | 75 | 15 | 0 | 0 |
| Mono County | loc | 2005 | Eastside Ln, rehab, bike lane | Jun-99 | 32 | 32 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 32 | 0 | 0 | 0 |
| Mono County | loc | 2005 | Eastside Ln, rehab, bike lane | | 1,060 | 0 | 1,060 | 0 | 0 | 0 | 0 | | 3 | 1,047 | 0 | 10 | 0 | 0 |
| Mono County | loc | 2006 | Crowley Lk Dr, S Landing-Rt 395, rehab | Jun-99 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 50 | 0 | 0 | 0 |
| Mono County | loc | 2006 | Crowley Lk Dr, S Landing-Rt 395, rehab | | 1,491 | 0 | 1,491 | 0 | 0 | 0 | 0 | | 3 | 1,473 | 0 | 15 | 0 | 0 |
| Mono County | loc | 2007 | Lower Rock Cr Rd, rehab | Jun-99 | 26 | 26 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 26 | 0 | 0 | 0 |
| Mono County | loc | 2007 | Lower Rock Cr Rd, rehab | | 1,184 | 0 | 1,184 | 0 | 0 | 0 | 0 | | 3 | 1,166 | 0 | 15 | 0 | 0 |
| Caltrans | 395 | 170 | Olancha and Cartago expwy upgrade (RTIP) | | 115 | 0 | 115 | 0 | 0 | 0 | 0 | | 0 | 0 | 115 | 0 | 0 | 0 |
| Caltrans | 14 | 8010 | North of Mojave, expressway upgrade (RTIP) | | 105 | 0 | 105 | 0 | 0 | 0 | 0 | | 0 | 0 | 105 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | |
| | | | SUBTOTAL: | | 39,047 | 1,278 | 7,739 | 10,584 | 10,580 | 308 | 8,558 | | 2,190 | 32,310 | 1,533 | 1,904 | 121 | 989 |
| | | | | | | | | | | | | | | | | | | |
| Balance of 1998 STIP Period County Share | | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 39,147 | | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 39,047 | | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 100 | | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| Notes | | | | | | | | | | | | | | | | | | |
| | | | The Olancha/Cartago proposal is that funding be 40% Inyo, 10% Mono, 10% Kern, and 40% ($461) ITIP. | | | | | | | | | | | | | | | |
| | | | The Kern North Mojave proposal is that funding be 10% Inyo, 10% Mono, 40% Kern, and 40% ($420) ITIP. | | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Monterey

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 34,049 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -20 | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 35,836 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 15,082 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 84,947 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| TAMC | | | Planning, programming, and monitoring | | 735 | 123 | 122 | 123 | 122 | 123 | 122 | 0 | 735 | 0 | 0 | 0 | 0 |
| TAMC | loc | 934 | RSTP/CMAQ match reserve | | 142 | 24 | 24 | 23 | 24 | 24 | 23 | 0 | 142 | 0 | 0 | 0 | 0 |
| AMBAG | loc | 935 | Ridesharing program | Aug-98 | 133 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 0 |
| AMBAG | loc | 935 | Ridesharing program | | 484 | 0 | 146 | 161 | 177 | 0 | 0 | 0 | 484 | 0 | 0 | 0 | 0 |
| Caltrans | 1 | 27 | Hatton Canyon Pkwy (cost incr)(98S-33) | | 2,056 | 2,056 | 0 | 0 | 0 | 0 | 0 | 2,056 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 58F | Prunedale Bypass (incr funding)(98S-33) | | 92,635 | 0 | 0 | 0 | 0 | 0 | 92,635 | 0 | 86,028 | 0 | 6,607 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| | | | SUBTOTAL: | | 96,185 | 2,336 | 292 | 307 | 323 | 147 | 92,780 | 2,056 | 87,522 | 0 | 6,607 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 84,947 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 96,185 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 0 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 11,238 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | County share advance for the Route 101 Prunedale Bypass. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Napa

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 11,297 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -6 | | | | | | | | | | | | |
| | Deletion of 1996 STIP Project, 98 STIP | | | | 3,296 | | | | | | | | | | | | |
| | Transfer from Alameda County, 98 STIP | | | | 1,820 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 5,004 | | | | | | | | | | | | |
| | Transfer to Alameda County, 98 STIP Augmentation | | | | -1,820 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 19,591 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| MTC | | 2130 | Planning, programming, and monitoring | | 61 | 10 | 10 | 10 | 11 | 10 | 10 | 0 | 61 | 0 | 0 | 0 | 0 |
| Caltrans | 29 | 377A | Trancas St interchange (increase) | | 16,800 | 2,192 | 0 | 14,608 | 0 | 0 | 0 | 2,192 | 13,918 | 0 | 0 | 0 | 690 |
| | | | SUBTOTAL: | | 16,861 | 2,202 | 10 | 14,618 | 11 | 10 | 10 | 2,192 | 13,979 | 0 | 0 | 0 | 690 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 19,591 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 16,861 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 2,730 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Nevada

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 9,603 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -6 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 4,253 | | | | | | | | | | | | |
| | Adjustment, FY 98-99 Programmed Projects Not Allocated | | | | -1 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 13,849 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Nevada CTC | | OL83 | Planning, programming, and monitoring | | 275 | 0 | 55 | 55 | 55 | 55 | 55 | 0 | 275 | 0 | 0 | 0 | 0 |
| Caltrans | 49 | 4475A | Placer CL-Wolf/Combie Rd, widen (RTIP) | | 9,603 | 0 | 805 | 720 | 8,078 | 0 | 0 | 466 | 6,765 | 236 | 720 | 103 | 1,313 |
| Nevada County | loc | OL84 | Dorsey Drive interchange (env only) | | 565 | 0 | 565 | 0 | 0 | 0 | 0 | 0 | 0 | 565 | 0 | 0 | 0 |
| Grass Valley | loc | OL85 | City streets, 2.77 ln miles overlay | | 347 | 0 | 10 | 337 | 0 | 0 | 0 | 0 | 337 | 1 | 9 | 0 | 0 |
| Nevada City | loc | OL86 | City streets, rehab | Jun-99 | 28 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 0 |
| Nevada City | loc | OL86 | City streets, rehab | | 257 | 0 | 257 | 0 | 0 | 0 | 0 | 0 | 257 | 0 | 0 | 0 | 0 |
| Nevada County | loc | OL87 | Co roads, 10.15 miles overlay | | 1,008 | 0 | 20 | 988 | 0 | 0 | 0 | 0 | 988 | 0 | 20 | 0 | 0 |
| Truckee | loc | OL88 | Jeffrey Pine Rd, Donner Lk area, rd rehab | | 459 | 0 | 459 | 0 | 0 | 0 | 0 | 0 | 459 | 0 | 0 | 0 | 0 |
| Caltrans | 49 | 4107 | Widen, Wolf/Combie-Grass Valley (RTIP) | | 705 | 0 | 705 | 0 | 0 | 0 | 0 | 0 | 0 | 705 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 13,247 | 28 | 2,876 | 2,100 | 8,133 | 55 | 55 | 466 | 9,081 | 1,507 | 777 | 103 | 1,313 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 13,849 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 13,247 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 602 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | Rt 49 widening, Wolf/Combie-Grass Valley, total cost beyond environmental is estimated at $90,090. | | | | | | | | | | | | | | |
| | | | For Dorsey Dr interchange, total cost beyond environmental is estimated at $15,247. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Orange

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 207,138 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -860 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 73,462 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 279,740 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Caltrans | 55 | 3530B | Walnut-Taft, mixed flow lanes | Dec-98 | 21,646 | 21,646 | 0 | 0 | 0 | 0 | 0 | 0 | 17,733 | 0 | 74 | 98 | 3,741 |
| Caltrans | 55 | 3530C | Taft-Rt 91, mixed flow lanes | Dec-98 | 27,250 | 27,250 | 0 | 0 | 0 | 0 | 0 | 0 | 23,938 | 0 | 62 | 83 | 3,167 |
| Caltrans | 55 | 3530 | Fairhaven-La Veta, mixed flow(loc $6,823) | Aug-98 | 24,716 | 24,716 | 0 | 0 | 0 | 0 | 0 | 0 | 21,060 | 0 | 69 | 92 | 3,495 |
| Caltrans | 55 | 3530A | La Veta-Walnut, mixed flow lanes | Aug-98 | 27,126 | 27,126 | 0 | 0 | 0 | 0 | 0 | 0 | 23,247 | 0 | 73 | 98 | 3,708 |
| Caltrans | 73 | 4007A | Rt 73/405 interch, add ln, pave /#4007 | Mar-99 | 1,557 | 44 | 1,513 | 0 | 0 | 0 | 0 | 0 | 1,301 | 0 | 44 | 0 | 212 |
| Caltrans | 73 | 4007 | Rt 73/405 interchange improvements | | 62,600 | 5,683 | 56,917 | 0 | 0 | 0 | 0 | 4,923 | 47,429 | 0 | 622 | 138 | 9,488 |
| Caltrans | 5 | 2589 | Soundwalls, Dana Point | | 3,136 | 455 | 2,681 | 0 | 0 | 0 | 0 | 0 | 2,332 | 0 | 270 | 185 | 349 |
| Caltrans | 90 | 4434 | Imperial Hwy grade sep, near Orangethorpe | | 46,155 | 1,187 | 3,070 | 19,043 | 0 | 22,855 | 0 | 17,452 | 21,545 | 1,187 | 3,070 | 1,591 | 1,310 |
| SCRRA | rail | 9067 | Lincoln Av double track, 17th-Almond(98S31) | | 5,849 | 0 | 0 | 5,849 | 0 | 0 | 0 | 0 | 5,849 | 0 | 0 | 0 | 0 |
| Caltrans | 55 | 3530A | La Veta-Walnut, mixed flow, R/W cert adj | Aug-98 | 296 | 296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296 | 0 |
| Caltrans | 55 | 3530B | Walnut-Taft, mixed flow, R/W cert adj | Dec-98 | 53 | 53 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 0 |
| Caltrans | 55 | 3530C | Taft-Rt 91, R/W cert adjustment | Dec-98 | 117 | 117 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117 | 0 |
| | | | SUBTOTAL: | | 220,501 | 108,573 | 64,181 | 24,892 | 0 | 22,855 | 0 | 22,375 | 164,434 | 1,187 | 4,284 | 2,751 | 25,470 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 279,740 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 220,501 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 59,239 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Placer TPA

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 24,982 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | 325 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 6,887 | | | | | | | | | | | | |
| | Adjustment, FY 98-99 Programmed Projects Not Allocated | | | | -2 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 32,192 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| PCTPA | loc | OL11 | Planning, programming, and monitoring | | 340 | 10 | 52 | 75 | 110 | 53 | 40 | 0 | 340 | 0 | 0 | 0 | 0 |
| PCTPA | loc | OL12 | CMAQ match (rideshare) | | 7 | 0 | 1 | 2 | 1 | 2 | 1 | 0 | 7 | 0 | 0 | 0 | 0 |
| Caltrans | rail | 3R01 | Auburn rail station (RTIP) | | 365 | 0 | 365 | 0 | 0 | 0 | 0 | 0 | 365 | 0 | 0 | 0 | 0 |
| Caltrans | rail | 3R01 | Colfax rail station (RTIP) | | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 0 |
| Caltrans | rail | 3R01 | Rocklin rail station (RTIP) | | 487 | 0 | 487 | 0 | 0 | 0 | 0 | 0 | 487 | 0 | 0 | 0 | 0 |
| Caltrans | rail | 3R02 | Layover facilities & track work (RTIP) | | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 |
| Loomis | loc | 3R03 | Loomis depot renovation (loc $15) | Mar-99 | 75 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75 | 0 | 0 | 0 |
| Loomis | loc | 3R03 | Loomis depot renovation (loc $15)(98S-31) | | 25 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 |
| Caltrans | 65 | 145M | Lincoln Bypass env (RTIP) | | 750 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 |
| Caltrans | 65 | 145W | Expwy, Blue Oaks-Industrial (mitigation) | Sep-98 | 135 | 135 | 0 | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | 0 |
| Caltrans | 65 | 145S | Expwy, Blue Oaks-Industrial (loc $6471) | Jan-99 | 10,982 | 10,982 | 0 | 0 | 0 | 0 | 0 | 0 | 9,235 | 0 | 0 | 0 | 1,747 |
| Caltrans | 80 | 147V | Douglas/Sunrise interch (loc $10,350) | | 8,690 | 0 | 2,992 | 5,698 | 0 | 0 | 0 | 881 | 5,698 | 0 | 0 | 95 | 2,016 |
| Caltrans | 49 | 4776 | Improvs, Rt 80-Dry Creek Rd (loc $1910) | | 9,925 | 1,539 | 678 | 1,399 | 0 | 6,309 | 0 | 1,399 | 5,117 | 300 | 1,239 | 678 | 1,192 |
| Placer County | loc | 1L09 | New loc rds adj to Rt 49 (loc $569)(SO) | April-99 | 90 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 90 | 0 | 0 | 0 |
| Placer County | loc | 1L09 | New loc rds adj to Rt 49 (loc $569)(SO) | | 3,012 | 0 | 0 | 813 | 0 | 260 | 1,939 | 565 | 2,199 | 0 | 248 | 0 | 0 |
| Caltrans | 65 | 145M | Lincoln Bypass R/W (RTIP) | | 4,750 | 0 | 0 | 4,750 | 0 | 0 | 0 | 3,836 | 0 | 0 | 0 | 914 | 0 |
| | | | SUBTOTAL: | | 40,058 | 13,581 | 5,025 | 12,737 | 111 | 6,624 | 1,980 | 6,681 | 24,033 | 1,215 | 1,487 | 1,687 | 4,955 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 32,192 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 40,058 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 0 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 7,866 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | County share advance for Route 49 project. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Plumas

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 10,327 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -12 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 3,158 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 13,473 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Plumas CTC | | 2057 | Planning, programming, and monitoring | | 218 | 36 | 37 | 36 | 36 | 37 | 36 | 0 | 218 | 0 | 0 | 0 | 0 |
| Caltrans | 70 | 691 | Spring Garden, realign highway | | 1,265 | 225 | 0 | 890 | 0 | 150 | 0 | 150 | 0 | 225 | 800 | 90 | 0 |
| Caltrans | 89 | 5800 | Clio, realign curves | | 1,747 | 0 | 100 | 75 | 233 | 1,339 | 0 | 108 | 1,174 | 100 | 125 | 75 | 165 |
| Plumas County | loc | 2042 | CR 506, Graeagle-Johnsonville, reconstruc | Jun-98 | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 |
| Plumas County | loc | 2042 | CR 506, Graeagle-Johnsonville, reconstruc | Apr-99 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 |
| Plumas County | loc | 2042 | CR 506, Graeagle-Johnsonville, reconstruc | Jun-99 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 |
| Plumas County | loc | 2042 | CR 506, Graeagle-Johnsonville, reconstruct | | 1,056 | 0 | 1,056 | 0 | 0 | 0 | 0 | 0 | 1,056 | 0 | 0 | 0 | 0 |
| Plumas County | loc | 2045 | CR 109, rehab and safety | | 2,027 | 0 | 0 | 52 | 1,417 | 558 | 0 | 0 | 1,975 | 30 | 22 | 0 | 0 |
| Portola | loc | 2044 | West St, reconstruction & rehab | Jun-98 | 17 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 |
| Portola | loc | 2044 | West St, reconstruction & rehab (98S-31) | | 1,683 | 0 | 112 | 1,571 | 0 | 0 | 0 | 21 | 1,571 | 0 | 91 | 0 | 0 |
| Portola | loc | 2043 | Gulling St, traffic signalization | | 622 | 0 | 0 | 65 | 557 | 0 | 0 | 18 | 557 | 4 | 43 | 0 | 0 |
| Plumas Co | loc | 2089 | Chester, Feather River Dr, rehab | Mar-99 | 141 | 0 | 141 | 0 | 0 | 0 | 0 | 0 | 141 | 0 | 0 | 0 | 0 |
| Plumas Co | loc | 2090 | E Quincy, 4 minor collectors, rehab | Mar-99 | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | 0 |
| Plumas Co | loc | 2091 | Greenville, streets, rehab | Mar-99 | 222 | 0 | 222 | 0 | 0 | 0 | 0 | 0 | 222 | 0 | 0 | 0 | 0 |
| Plumas Co | loc | 2092 | Sierra Valley Rd, rehab | Mar-99 | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 0 |
| Plumas Co | loc | 2093 | Bucks Lake Rd, rehab | Mar-99 | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 |
| Plumas Co | loc | 2087 | Johnsville Bridge (HBRR match reimburse) | | 326 | 0 | 326 | 0 | 0 | 0 | 0 | 0 | 326 | 0 | 0 | 0 | 0 |
| Plumas Co | loc | 2088 | Quincy-La Porte Rd,rehab (reimbursement) | | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | 0 |
| Caltrans | 89 | 5900 | Wolf Creek pass lane, R/W cert adjustmen | Jan-99 | 52 | 52 | 0 | 0 | 0 | 0 | 0 | 52 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| | | | SUBTOTAL: | | 10,117 | 390 | 2,675 | 2,689 | 2,243 | 2,084 | 36 | 374 | 7,921 | 386 | 1,106 | 165 | 165 |
| | | | | | | | | | | | | | | | | | |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 13,473 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 10,117 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 3,356 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Riverside

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 138,086 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -589 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 50,333 | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 5,211 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 193,041 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| RCTC | | 9803 | Planning, programming, and monitoring | | 3,148 | 1,376 | 878 | 406 | 159 | 163 | 166 | 0 | 3,148 | 0 | 0 | 0 | 0 |
| RCTC | loc | 9801 | Rideshare program | | 2,440 | 0 | 0 | 610 | 610 | 610 | 610 | 0 | 2,440 | 0 | 0 | 0 | 0 |
| RCTC | loc | 9804 | Call box traffic monitoring (98S-31) | | 1,100 | 0 | 500 | 600 | 0 | 0 | 0 | 0 | 1,100 | 0 | 0 | 0 | 0 |
| Caltrans | 215 | 121D | HOV,TCL, El Cerrito Dr-60/91/215 (incr) | | 43,919 | 2,122 | -7,685 | 0 | 49,482 | 0 | 0 | -7,685 | 47,543 | 0 | 2,044 | 78 | 1,939 |
| Caltrans | 215 | 121B | HOV/TCL, Box Springs OH-Fair Isle Dr | | 24,837 | 0 | 5,875 | 0 | 0 | 18,962 | 0 | 2,896 | 16,417 | 0 | 2,631 | 348 | 2,545 |
| Caltrans | 215 | 121G | Truck bypass, Eucalyptus-Fair Isle (incr) | | 13,078 | 7,945 | 0 | 0 | 5,133 | 0 | 0 | 7,821 | 5,106 | 0 | 37 | 87 | 27 |
| Caltrans | 215 | 121E | HOV,TCL, Box Springs-El Cerrito Dr | | 19,704 | 0 | 4,987 | 0 | 0 | 14,717 | 0 | 2,615 | 12,748 | 0 | 1,973 | 399 | 1,969 |
| Caltrans | 215 | 125G | NB 215 to WB 91 flyover (incr) | | 2,283 | 7,740 | 0 | 0 | -5,457 | 0 | 0 | 7,740 | -5,457 | 0 | 0 | 0 | 0 |
| Caltrans | 10 | 7D | Ramon Rd interch improvements | | 22,266 | 547 | 3,181 | 0 | 0 | 18,538 | 0 | 797 | 16,144 | 547 | 2,157 | 227 | 2,394 |
| CVAG | loc | 9805 | Signal synchronization | Aug-98 | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 900 | 0 | 0 |
| CVAG | loc | 9805 | Signal synchronization | Jun-99 | 1,900 | 1,900 | 0 | 0 | 0 | 0 | 0 | 0 | 1,900 | 0 | 0 | 0 | 0 |
| SunLine | loc | 9806 | Metrolink bus purchase | Aug-98 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 |
| Riverside Co | loc | 9901R | Wash'n St, Rt 111-Country Club, rehab (SO) | | 3,495 | 0 | 3,495 | 0 | 0 | 0 | 0 | 0 | 3,495 | 0 | 0 | 0 | 0 |
| Hemet | loc | 9902R | State St, Chambers-Domenigoni, rehab (SO) | | 1,262 | 0 | 0 | 1,262 | 0 | 0 | 0 | 0 | 1,262 | 0 | 0 | 0 | 0 |
| Moreno Valley | loc | 9903R | Box Springs Rd, Morton-Day, rehab (SO) | | 1,125 | 0 | 1,125 | 0 | 0 | 0 | 0 | 0 | 1,125 | 0 | 0 | 0 | 0 |
| Perris | loc | 9904R | Ramona Expwy, Rt 125-Ryder, rehab (SO) | | 650 | 0 | 650 | 0 | 0 | 0 | 0 | 0 | 650 | 0 | 0 | 0 | 0 |
| San Jacinto | loc | 9905R | Sanderson Av, Ramona-Esplanade, reh(SO) | | 550 | 0 | 0 | 550 | 0 | 0 | 0 | 0 | 550 | 0 | 0 | 0 | 0 |
| Riverside Co | loc | 9906R | Reche Cyn Rd, SBd Co-Reche Vista (SO) | | 3,930 | 0 | 0 | 50 | 3,880 | 0 | 0 | 50 | 3,880 | 0 | 0 | 0 | 0 |
| Corona | loc | 9907R | N Main St, River Rd, rehab pavement (SO | May-99 | 1,336 | 0 | 1,336 | 0 | 0 | 0 | 0 | 0 | 1,336 | 0 | 0 | 0 | 0 |
| Palm Springs | loc | 9908R | Palm Cyn Dr, Ramon-Alejo, rehab (SO) | | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 |
| Temecula | loc | 9909R | Jefferson/Front St, rehab (SO) | | 816 | 0 | 816 | 0 | 0 | 0 | 0 | 0 | 816 | 0 | 0 | 0 | 0 |
| Banning | loc | 9910R | Highland Spr, Sun Lks-Brookside, reh(SO) | | 446 | 10 | 436 | 0 | 0 | 0 | 0 | 0 | 436 | 0 | 10 | 0 | 0 |
| Riverside | loc | 9911R | Magnolia Av, La Sierra-V Buren, rehab (SO) | | 600 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 |
| Caltrans | 79 | 66D | Newport Rd-Keller Rd, widening | | 13,522 | 0 | 0 | 500 | 2,988 | 0 | 10,034 | 1,527 | 9,061 | 500 | 1,012 | 449 | 973 |
| Caltrans | 91 | 82F | Phase II soundwalls & aux lanes | | 3,345 | 0 | 3,345 | 0 | 0 | 0 | 0 | 0 | 3,345 | 0 | 0 | 0 | 0 |
| RCTC | loc | | Metrolink, Tier II Station (98S-31) | | 5,211 | 0 | 5,211 | 0 | 0 | 0 | 0 | 0 | 5,211 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 172,663 | 22,840 | 25,250 | 3,978 | 56,795 | 52,990 | 10,810 | 15,761 | 133,656 | 1,047 | 10,764 | 1,588 | 9,847 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 193,041 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 172,663 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 20,378 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Sacramento

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 89,973 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -147 | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 106 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 35,519 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 125,451 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| SACOG | | OL30 | Planning, programming, and monitoring | | 482 | 76 | 78 | 79 | 81 | 83 | 85 | 0 | 482 | 0 | 0 | 0 | 0 |
| Sac RT | rail | 3R09 | Folsom ext, Sunrise-Iron Pt Rd ($4700 loc | Dec-98 | 419 | 419 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 419 | 0 | 0 | 0 |
| Sac RT | rail | 3R04 | Folsom ext, Sunrise-Iron Pt Rd | | 30,763 | 0 | 4,823 | 25,940 | 0 | 0 | 0 | 615 | 25,940 | 0 | 4,208 | 0 | 0 |
| Sac RT | rail | 3R05 | 21st Street Station, So Sac R/W ($110 lo | May-99 | 113 | 13 | 100 | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 100 | 0 | 0 |
| Sac RT | rail | 3R05 | 21st Street Station, So Sac R/W ($110 loc) | | 657 | 0 | 30 | 627 | 0 | 0 | 0 | 0 | 657 | 0 | 0 | 0 | 0 |
| Sac RT | rail | 3R06 | Swanston station ped xing ($1,000 loc) | Jun-99 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 |
| Sac RT | rail | 3R06 | Swanston ped xing ($1,000 loc)(98S31) | | 1,160 | 0 | 0 | 1,160 | 0 | 0 | 0 | 30 | 999 | 0 | 131 | 0 | 0 |
| Sac RT | rail | 3R07 | Double tracking NE line for express servic | Jun-99 | 494 | 100 | 394 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 394 | 0 | 0 |
| Sac RT | rail | 3R08 | Lumberjack Curve, straighten & double tra | Jun-99 | 494 | 494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 494 | 0 | 0 | 0 |
| Sac County | loc | 6679 | Greenback Lane interch, Rt 80 ($5211 loc) | | 4,920 | 0 | 4,920 | 0 | 0 | 0 | 0 | 581 | 4,339 | 0 | 0 | 0 | 0 |
| Sac County | loc | 6681 | Madison Av interch, Rt 80 ($6123 loc) | | 4,461 | 0 | 247 | 4,214 | 0 | 0 | 0 | 247 | 4,214 | 0 | 0 | 0 | 0 |
| Sac County | loc | OL25 | Folsom Bl, Sunrise-Aerojet ($66 loc) | Mar-99 | 184 | 184 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 184 | 0 | 0 | 0 |
| Sac County | loc | OL25 | Folsom Bl, Sunrise-Aerojet ($66 loc)(98S-31) | | 5,005 | 0 | 673 | 4,332 | 0 | 0 | 0 | 250 | 4,332 | 0 | 423 | 0 | 0 |
| Caltrans | 50 | 223A | Sunrise Blvd interchange | | 7,855 | 1,127 | 0 | 6,728 | 0 | 0 | 0 | 0 | 5,987 | 0 | 1,127 | 0 | 741 |
| Sacramento | loc | 1601 | Arden Garden Connector ($5580 loc)(SO) | Jun-98 | 3,604 | 3,604 | 0 | 0 | 0 | 0 | 0 | 0 | 3,604 | 0 | 0 | 0 | 0 |
| Sacramento | loc | OL27 | Power Inn Rd/RT grade sep ($5625 loc)(S | Aug-98 | 4,000 | 4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 | 0 | 0 |
| Citrus Heights | loc | OL28 | Widen Greenback, Dewey-SJ (SO) | Sep-98 | 236 | 236 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 222 | 0 | 0 |
| Citrus Heights | loc | OL28 | Greenback, Dewey-SJ, env | Mar-99 | 48 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 |
| Citrus Heights | loc | OL28 | Greenback, Dewey-SJ ($1252)(SO), incr | | 5,331 | 0 | 5,331 | 0 | 0 | 0 | 0 | 0 | 5,194 | 137 | 0 | 0 | 0 |
| Caltrans | 80 | 6685 | HOV lanes, Longview Rd-Placer County | | 28,305 | 3,050 | 264 | 0 | 24,991 | 0 | 0 | 64 | 22,791 | 300 | 2,750 | 200 | 2,200 |
| Sacramento Co | loc | OL89 | Rehab local roads, various locations (1) | | 2,500 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,245 | 10 | 245 | 0 | 0 |
| Sacramento Co | loc | OL90 | Rehab local roads, various locations (2) | | 2,500 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,245 | 10 | 245 | 0 | 0 |
| Sacramento Co | loc | OL91 | Rehab local roads, various locations (3) | | 2,486 | 0 | 0 | 2,486 | 0 | 0 | 0 | 0 | 2,238 | 10 | 238 | 0 | 0 |
| Sacramento | loc | OL92 | Broadway, Front-5th, reconstruct | | 894 | 0 | 894 | 0 | 0 | 0 | 0 | 0 | 826 | 0 | 68 | 0 | 0 |
| Sacramento | loc | OL93 | Broadway, 5th-10th, reconstruct | | 900 | 0 | 900 | 0 | 0 | 0 | 0 | 0 | 825 | 0 | 75 | 0 | 0 |
| Sacramento | loc | OL94 | Belvedere Av, Power Inn-Perkins | | 1,691 | 0 | 1,691 | 0 | 0 | 0 | 0 | 0 | 1,531 | 1 | 159 | 0 | 0 |
| Citrus Heights | loc | OL95 | Sylvan Rd, Greenback-Auburn, rehab | | 775 | 0 | 775 | 0 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | 0 |
| Folsom | loc | OL96 | Rehab local roads, various locations | | 406 | 0 | 406 | 0 | 0 | 0 | 0 | 0 | 391 | 15 | 0 | 0 | 0 |
| Galt | loc | OL97 | Rehab local roads, various locations | | 349 | 0 | 349 | 0 | 0 | 0 | 0 | 0 | 349 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 111,057 | 13,376 | 26,875 | 45,566 | 25,072 | 83 | 85 | 1,800 | 93,964 | 1,767 | 10,385 | 200 | 2,941 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 125,451 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 111,057 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 14,394 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## San Benito

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 7,224 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -9 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 2,519 | | | | | | | | | | | | |
| | Adjustment, FY 98-99 Programmed Projects Not Allocated | | | | -25 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 9,709 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| San Benito COG | | | Planning, programming, and monitoring | | 204 | 34 | 34 | 34 | 34 | 34 | 34 | 0 | 204 | 0 | 0 | 0 | 0 |
| Caltrans | 25 | 2U | Hollister, 4.3 km urban arterial (SO) | | 7,000 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 |
| San Benito COG | loc | 937 | TDM/rideshare | | 100 | 0 | 0 | 25 | 25 | 25 | 25 | 0 | 100 | 0 | 0 | 0 | 0 |
| San Benito COG | loc | 938 | CMAQ match reserve | | 90 | 0 | 30 | 30 | 15 | 15 | 0 | 0 | 90 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 7,394 | 34 | 64 | 7,089 | 74 | 74 | 59 | 0 | 7,394 | 0 | 0 | 0 | 0 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 9,709 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 7,394 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 2,315 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | RTIP designated: | | | | | | | | | | | | | | |
| | | | $463 held in reserve for Hollister. | | | | | | | | | | | | | | |
| | | | $232 held in reserve for San Juan Bautista. | | | | | | | | | | | | | | |
| | | | $1,620 held in reserve for San Benito County. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## San Bernardino

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 241,722 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | 1,764 | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 1,286 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 69,664 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 314,436 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| SANBAG | | 9811 | Planning, programming, and monitoring | | 3,239 | 424 | 563 | 563 | 563 | 563 | 563 | 0 | 3,239 | 0 | 0 | 0 | 0 |
| SANBAG | loc | 9812 | CMAQ match reserve (98S-31) | | 6,058 | 0 | 0 | 6,058 | 0 | 0 | 0 | 0 | 6,058 | 0 | 0 | 0 | 0 |
| Caltrans | 15 | 174H | Victorville-Barstow, add NB ln (pend 98S-41) | | 13,689 | 0 | 0 | 0 | 0 | 13,689 | 0 | 0 | 13,689 | 0 | 0 | 0 | 0 |
| Caltrans | 15 | 172K | Hesperia, reconstruct Main St interch | | 7,344 | 0 | 0 | 5,612 | 0 | 1,732 | 0 | 5,612 | 713 | 0 | 0 | 0 | 1,019 |
| SANBAG | loc | 193U | Rt 30, Seg 1 (98S-32),Co Line-Mtn Av | | 9,100 | 0 | 0 | 9,100 | 0 | 0 | 0 | 0 | 9,100 | 0 | 0 | 0 | 0 |
| SANBAG | loc | 193N | Rt 30, Seg 2 (98S-32), Mtn-Cucamonga wash | | 11,800 | 0 | 0 | 11,800 | 0 | 0 | 0 | 0 | 11,800 | 0 | 0 | 0 | 0 |
| SANBAG | loc | 193V | Rt 30, Seg 3 (98S-32), C'monga-Hermosa | | 19,700 | 0 | 0 | 19,700 | 0 | 0 | 0 | 0 | 19,700 | 0 | 0 | 0 | 0 |
| SANBAG | loc | 193O | Rt 30, Seg 4 (98S-32), Hermosa-Milliken | | 8,600 | 0 | 0 | 8,600 | 0 | 0 | 0 | 0 | 8,600 | 0 | 0 | 0 | 0 |
| Caltrans | 30 | 194B | New freeway, Alder Av-Linden Av (seg 8) | | 56,088 | 11,807 | 0 | 0 | 44,281 | 0 | 0 | 7,450 | 40,466 | 131 | 3,186 | 1,040 | 3,815 |
| Caltrans | 30 | 195D | New freeway, Linden Av-Willow Av (seg 9) | | 47,021 | 10,314 | 0 | 0 | 36,707 | 0 | 0 | 6,875 | 33,059 | 80 | 2,534 | 825 | 3,648 |
| Caltrans | 30 | 196B | Willow Av-Macy St, new fwy (seg 10) | | 26,600 | 0 | 0 | 0 | 26,600 | 0 | 0 | 0 | 26,600 | 0 | 0 | 0 | 0 |
| Caltrans | 30 | 194C | Macy St-H St/R215, new fwy (seg 11) | | 41,890 | 0 | 0 | 0 | 41,890 | 0 | 0 | 0 | 41,890 | 0 | 0 | 0 | 0 |
| Caltrans | 215 | 247D | HOV lanes, 2nd St-Rt 30, design | | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 2,500 | 0 | 0 |
| Caltrans | 215 | 247K | Reconstruct Baseline interch (loc $35,036) | | 35,511 | 0 | 5,652 | 11,651 | 0 | 0 | 18,208 | 10,131 | 12,326 | 177 | 5,475 | 1,520 | 5,882 |
| Caltrans | 215 | 247J | Reconstruct 5th St interch, R/W | | 6,367 | 0 | 0 | 6,367 | 0 | 0 | 0 | 4,137 | 0 | 0 | 0 | 2,230 | 0 |
| SANBAG | loc | 9812 | Short term reserve: transit & rail | | 11,873 | 0 | 11,873 | 0 | 0 | 0 | 0 | 0 | 11,873 | 0 | 0 | 0 | 0 |
| SANBAG | loc | 9914S | Rancho Cucamonga M'link parking(98S-32) | | 2,580 | 0 | 2,580 | 0 | 0 | 0 | 0 | 0 | 2,355 | 5 | 220 | 0 | 0 |
| SANBAG | loc | 9915S | Montclair Metrolink platform (98S-32) | | 1,030 | 0 | 230 | 800 | 0 | 0 | 0 | 0 | 800 | 0 | 230 | 0 | 0 |
| | | | SUBTOTAL: | | 311,490 | 25,545 | 20,898 | 80,251 | 150,041 | 15,984 | 18,771 | 34,205 | 242,268 | 893 | 14,145 | 5,615 | 14,364 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 314,436 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 311,490 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 2,946 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | For the 8 Rt 30 projects, the RTIP indicated a total cost of $376,909. Of this amount: | | | | | | | | | | | | | | |
| | | | $376,909 is from the RTIP (including $90,609 already programmed). | | | | | | | | | | | | | | |
| | | | $35,050 is from CMAQ (including $12,500 already committed to projects previously programmed). | | | | | | | | | | | | | | |
| | | | $121,060 is from Measure funding. | | | | | | | | | | | | | | |
| | | | Rt 15 Hesperia Main St interchange project also funded with $6,787 from Federal demo funds for construction. | | | | | | | | | | | | | | |
| | | | Pending STIP Amendment 98S-41 (noticed July 99) would shift funds among Rt 30 projects, requiring another $1,257 from balance. | | | | | | | | | | | | | | |
| | | | STIP augmentation left programmed amount for Rt 15 NB, Victorville-Barstow, unresolved pending negotiation of STIP amendment. | | | | | | | | | | | | | | |
| | | | Figures used here for Rt 15 NB are from pending STIP Amendment 98S-41. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## San Diego

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1998 Fund Estimate | | | | 216,372 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -778 | | | | | | | | | | | | |
| | Rail Reserve for 1996 STIP Projects, 1998 STIP | | | | 73,095 | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 31,581 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 84,707 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 404,977 | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| SANDAG | | 7402 | Planning, programming, and monitoring | | 1,158 | 193 | 193 | 193 | 193 | 193 | 193 | 0 | 1,158 | 0 | 0 | 0 | 0 |
| SANDAG | loc | 7401 | STP/CMAQ match reserve | | 9,039 | 0 | 2,000 | 2,000 | 2,000 | 2,000 | 1,039 | 0 | 9,039 | 0 | 0 | 0 | 0 |
| SANDAG | loc | 7404 | Rideshare TDM program | Apr-99 | 400 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 |
| SANDAG | loc | 7404 | Rideshare TDM program | | 2,000 | 0 | 400 | 400 | 400 | 400 | 400 | 0 | 2,000 | 0 | 0 | 0 | 0 |
| Caltrans | 5 | 103P | Rt 75 to Old Town Av, traffic mgmt | Jun-99 | 4,637 | 232 | 4,405 | 0 | 0 | 0 | 0 | 0 | 4,175 | 0 | 230 | 2 | 230 |
| Caltrans | 5 | 103Q | Fiber optic conduit /#103P | Mar-99 | 160 | 0 | 160 | 0 | 0 | 0 | 0 | 0 | 160 | 0 | 0 | 0 | 0 |
| Caltrans | 5 | 129X | Rt 5/805 interchange, Stages 2B & 3 | | 58,063 | 7,650 | 0 | 50,413 | 0 | 0 | 0 | 2,100 | 41,963 | 0 | 4,600 | 950 | 8,450 |
| Caltrans | 5 | 135G | Del Mar Hts-Via de la Valle, NB aux ln | | 6,100 | 0 | 536 | 79 | 5,485 | 0 | 0 | 53 | 4,850 | 126 | 410 | 26 | 635 |
| Caltrans | 15 | 204Y | Repl planting, Polk-Orange (incr)(98S-31) | | 325 | 0 | 325 | 0 | 0 | 0 | 0 | 0 | 325 | 0 | 0 | 0 | 0 |
| Caltrans | 15 | 223B | H Ave-Rt 78, managed HOV lanes (98S-15) | | 2,500 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 |
| Caltrans | 15 | 236K | Carmel Mt to Cm del Norte SB aux lane | Jun-99 | 1,660 | 183 | 1,477 | 0 | 0 | 0 | 0 | 0 | 1,210 | 0 | 180 | 3 | 267 |
| Caltrans | 15 | 239D | Via Rancho Pkwy to Valley Pkwy, NB meters | | 1,567 | 167 | 1,400 | 0 | 0 | 0 | 0 | 17 | 1,200 | 0 | 149 | 1 | 200 |
| Caltrans | 52 | 260 | Rt 125-Cuyama St, design* | | 2,500 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 |
| Caltrans | 52 | 260 | Rt 125-Cuyamaca St, R/W, 4-ln fwy | | 23,000 | 0 | 23,000 | 0 | 0 | 0 | 0 | 16,583 | 0 | 0 | 0 | 6,417 | 0 |
| Caltrans | 52 | 260F | Cuyama St-Rt 67, design* | | 3,500 | 3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,500 | 0 | 0 |
| City San Diego | loc | 271M | Carmel Country to Black Mtn, R/W (SO) | May-99 | 5,323 | 5,323 | 0 | 0 | 0 | 0 | 0 | 5,323 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 56 | 271E | Carmel Country to Black Mt (SO)(98S-31) | | 42,116 | 3,860 | 0 | 38,256 | 0 | 0 | 0 | 0 | 35,216 | 0 | 3,860 | 0 | 3,040 |
| Caltrans | 78 | 330V | Twin Oaks Valley Rd interch (loc $9700)( | Mar-99 | 5,100 | 5,100 | 0 | 0 | 0 | 0 | 0 | 2,300 | 1,440 | 0 | 0 | 0 | 1,360 |
| Caltrans | 125 | 368B | Fanita, Navajo to Grossmont College (SO) | | 18,000 | 0 | 18,000 | 0 | 0 | 0 | 0 | 0 | 15,100 | 0 | 0 | 0 | 2,900 |
| Caltrans | 125 | 382F | Sweetwater, Troy St-Rt 94* | Feb-99 | 4,600 | 4,600 | 0 | 0 | 0 | 0 | 0 | 0 | 4,600 | 0 | 0 | 0 | 0 |
| Caltrans | 125 | 382K | Sweetwater, Jamacha Rd-Troy St*(98S-1 | Jun-99 | 29,138 | 0 | 29,138 | 0 | 0 | 0 | 0 | 0 | 29,138 | 0 | 0 | 0 | 0 |
| Caltrans | 125 | 382Q | Revegetation, Jamacha Bl/Rd (98S-19) | | 1,425 | 0 | 0 | 0 | 1,425 | 0 | 0 | 0 | 1,060 | 12 | 82 | 3 | 268 |
| Caltrans | 805 | 435A | Chula Vista Orange IC sndwalls (loc $2052) | | 1,145 | 0 | 0 | 0 | 1,145 | 0 | 0 | 0 | 1,145 | 0 | 0 | 0 | 0 |
| San Diego | loc | 435B | Governor Dr sndwalls (loc 33%)(98S-31) | | 1,065 | 0 | 1,065 | 0 | 0 | 0 | 0 | 0 | 1,065 | 0 | 0 | 0 | 0 |
| Caltrans | 905 | 374K | Otay Mesa, new fwy R/W (incr)(RTIP)(98S31) | | 24,000 | 0 | 0 | 24,000 | 0 | 0 | 0 | 24,000 | 0 | 0 | 0 | 0 | 0 |
| MTDB | rail | 8040L | Mission Valley East (98S-7) | Dec-98 | 17,812 | 17,812 | 0 | 0 | 0 | 0 | 0 | 5,307 | 0 | 0 | 12,505 | 0 | 0 |
| MTDB | rail | 8040L | Mission Valley East (98S-7) | May-99 | 9,965 | 9,965 | 0 | 0 | 0 | 0 | 0 | 9,965 | 0 | 0 | 0 | 0 | 0 |
| NSDCTDB | rail | 7409 | Encinitas Parking Lot Expansion(98S-10) | Dec-98 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 |
| NSDCTDB | rail | 7409 | Encinitas Parking Lot Expansion(98S-31) | Jul-99 | 724 | 0 | 724 | 0 | 0 | 0 | 0 | 0 | 724 | 0 | 0 | 0 | 0 |
| SANDAG | loc | SDRR | Short term reserve: regional bus/rail projects | | 6,000 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 |
| MTDB | rail | 7411 | Light rail R/W enhancements (98S-31) | Jun-99 | 1,953 | 1,953 | 0 | 0 | 0 | 0 | 0 | 0 | 1,953 | 0 | 0 | 0 | 0 |
| MTDB | rail | 7412 | Light rail facility improvements (98S-31) | Jun-99 | 1,455 | 1,455 | 0 | 0 | 0 | 0 | 0 | 0 | 1,455 | 0 | 0 | 0 | 0 |
| MTDB | rail | 7410 | Light rail station improvements (98S-31) | Jun-99 | 710 | 710 | 0 | 0 | 0 | 0 | 0 | 0 | 710 | 0 | 0 | 0 | 0 |
| MTDB | rail | 7410 | Light rail station improvements (98S-31) | Jul-99 | 1,058 | 0 | 1,058 | 0 | 0 | 0 | 0 | 0 | 1,058 | 0 | 0 | 0 | 0 |
| SANDAG | loc | SDRE | Short term reserve: proj rprts & env(98S15) | | 4,000 | 0 | 4,000 | 0 | 0 | 0 | 0 | 0 | 4,000 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 292,298 | 68,203 | 93,881 | 115,341 | 10,648 | 2,593 | 1,632 | 65,648 | 171,144 | 2,638 | 28,116 | 7,402 | 17,350 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 404,977 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 292,298 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 112,679 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | Cost to construct Rt 52 freeway, Rt 125-Cuyama, is estimated at $22,000. | | | | | | | | | | | | | | |
| | | | Unprogrammed balance is designated: | | | | | | | | | | | | | | |
| | | | $37,557 as a "reserve for cost increases." | | | | | | | | | | | | | | |
| | | | $45,318 as a rail reserve. | | | | | | | | | | | | | | |
| | | | Rt 5/805 also has RSTP funding of $12,537. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## San Francisco

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 51,819 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -30 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 22,953 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 74,742 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| MTC | | 2131 | Planning, programming, and monitoring | | 279 | 47 | 46 | 47 | 46 | 47 | 46 | 0 | 279 | 0 | 0 | 0 | 0 |
| MTC | loc | 2164 | CMAQ match reserve (98S-31) | | 2,212 | 0 | 738 | 368 | 369 | 369 | 368 | 0 | 2,212 | 0 | 0 | 0 | 0 |
| MTC | loc | 2132 | Translink (automated fare equipment)(SO) | Jul-99 | 709 | 0 | 0 | 709 | 0 | 0 | 0 | 0 | 709 | 0 | 0 | 0 | 0 |
| MTC | loc | 2165 | TOS (repair, activate loop detectors)(98S31) | | 158 | 0 | 158 | 0 | 0 | 0 | 0 | 0 | 158 | 0 | 0 | 0 | 0 |
| MTC | loc | 2133 | Regional rideshare program | Jan-99 | 242 | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 242 | 0 | 0 | 0 | 0 |
| MTC | loc | 2133 | Regional rideshare program | | 1,526 | 0 | 267 | 293 | 307 | 322 | 337 | 0 | 1,526 | 0 | 0 | 0 | 0 |
| SF Muni | rail | 2134 | Muni ext, 3rd St to Caltrain Bayshore (SO) | | 25,000 | 0 | 0 | 0 | 0 | 13,946 | 11,054 | 0 | 25,000 | 0 | 0 | 0 | 0 |
| SF Muni | rail | 2135 | Rail Replacement Program | Jun-99 | 3,696 | 3,696 | 0 | 0 | 0 | 0 | 0 | 0 | 3,696 | 0 | 0 | 0 | 0 |
| SF Muni | rail | 2135 | Rail Replacement Program | | 6,568 | 0 | 6,568 | 0 | 0 | 0 | 0 | 0 | 6,568 | 0 | 0 | 0 | 0 |
| SF Muni | loc | 2136 | GPS/Central Control, design (98S-31) | | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 |
| SF Muni | loc | 2137 | Islais Creek Motor Coach Facility | May-99 | 2,580 | 2,580 | 0 | 0 | 0 | 0 | 0 | 0 | 2,580 | 0 | 0 | 0 | 0 |
| SF Muni | loc | 2137 | Islais Creek Motor Coach Facility | | 1,378 | 0 | 1,378 | 0 | 0 | 0 | 0 | 0 | 1,378 | 0 | 0 | 0 | 0 |
| JPB Caltrain | rail | 2138 | Centralized Control Sys & Track Improvs | Jun-99 | 2,500 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 2,250 | 0 | 250 | 0 | 0 |
| BART | rail | 2139 | Adv Automatic Train Control System | Jul-99 | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| | | | SUBTOTAL: | | 53,848 | 9,065 | 16,155 | 1,417 | 722 | 14,684 | 11,805 | 0 | 51,598 | 0 | 2,250 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 74,742 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 53,848 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 20,894 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## San Joaquin

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 65,658 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -69 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 18,612 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 84,201 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| SJCOG | | 7952 | Planning, programming, and monitoring | | 438 | 58 | 75 | 77 | 76 | 77 | 75 | 0 | 438 | 0 | 0 | 0 | 0 |
| SJCOG | loc | 7950 | TDM ridesharing | Jul-98 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 |
| SJCOG | loc | 7950 | TDM ridesharing | | 801 | 0 | 153 | 157 | 160 | 164 | 167 | 0 | 801 | 0 | 0 | 0 | 0 |
| Caltrans | 5 | 7266 | Soundwall, NB Monte Diablo-Smith Canal | | 872 | 129 | 10 | 733 | 0 | 0 | 0 | 10 | 600 | 0 | 129 | 14 | 119 |
| Caltrans | 5 | 7278 | Soundwall, NB 14 Mile Slough-Ben Holt | Feb-99 | 1,025 | 0 | 1,025 | 0 | 0 | 0 | 0 | 0 | 878 | 0 | 0 | 0 | 147 |
| Caltrans | 5 | 7284 | Hammer Lane interchange (98S-9) | | 553 | 553 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 553 |
| Caltrans | 12 | 7350 | Bouldin Island passing lanes | | 17,940 | 673 | 0 | 0 | 869 | 358 | 16,040 | 358 | 14,856 | 673 | 801 | 68 | 1,184 |
| Caltrans | 99 | 7664 | Arch Road interchange | | 14,363 | 0 | 14,363 | 0 | 0 | 0 | 0 | 0 | 11,714 | 0 | 0 | 0 | 2,649 |
| Caltrans | 99 | 7680 | Soundwall, NB Main St north | | 699 | 119 | 580 | 0 | 0 | 0 | 0 | 0 | 470 | 0 | 119 | 0 | 110 |
| Caltrans | 99 | 7673 | Rt 4-Hammer Lane, TOS elements (RTIP) | | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 |
| Caltrans | 205 | 7965B | Widen to 6 lns, Rt 5-11th St (50% RTIP) | | 2,951 | 821 | 0 | 0 | 0 | 1,580 | 550 | 550 | 0 | 821 | 1,473 | 107 | 0 |
| Lathrop | loc | 9847 | Lathrop Rd, Harlan-UPRR, recon ($2 loc) | Jun-99 | 105 | 4 | 101 | 0 | 0 | 0 | 0 | 0 | 101 | 0 | 4 | 0 | 0 |
| Lodi | loc | | Lower Sac'to Rd, widen 2-6 lns ($2,470 loc) | | 2,600 | 0 | 2,600 | 0 | 0 | 0 | 0 | 0 | 2,600 | 0 | 0 | 0 | 0 |
| Lodi | loc | | Beckman Rd, Vine-Pine, reconst ($461 loc | ext,6-99 | 374 | 374 | 0 | 0 | 0 | 0 | 0 | 0 | 374 | 0 | 0 | 0 | 0 |
| Lodi | loc | | Stockton St, L'ford-Tokay, recon($476 loc) | ext,6-99 | 257 | 257 | 0 | 0 | 0 | 0 | 0 | 0 | 257 | 0 | 0 | 0 | 0 |
| Manteca | loc | | W Yosemite Av, overlay | | 284 | 0 | 284 | 0 | 0 | 0 | 0 | 0 | 284 | 0 | 0 | 0 | 0 |
| Manteca | loc | | Lathrop Rd, N Main-Union, overlay | | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 |
| Ripon | loc | | Rt 99/Jack Tone Rd ich ($13,943 loc)(SO) | Mar-99 | 3,609 | 3,609 | 0 | 0 | 0 | 0 | 0 | 0 | 3,609 | 0 | 0 | 0 | 0 |
| San Joaquin Co | loc | | 11th St, widening (loc $25) | | 595 | 0 | 595 | 0 | 0 | 0 | 0 | 0 | 555 | 5 | 35 | 0 | 0 |
| San Joaquin Co | loc | | 11th St, signal & lighting | | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 210 | 0 | 20 | 0 | 0 |
| San Joaquin Co | loc | 9857 | Lone Tree Rd, rehab ($96 loc) | May-99 | 750 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 0 |
| San Joaquin Co | loc | 9858 | Linne Rd, Chrisman Rd, rehab ($45 loc) | May-99 | 705 | 705 | 0 | 0 | 0 | 0 | 0 | 0 | 705 | 0 | 0 | 0 | 0 |
| San Joaquin Co | loc | | J Tone Rd, rehab ($32 loc) | | 363 | 0 | 363 | 0 | 0 | 0 | 0 | 0 | 340 | 3 | 20 | 0 | 0 |
| San Joaquin Co | loc | | Clements Rd, rehab ($32 loc) | | 328 | 0 | 328 | 0 | 0 | 0 | 0 | 0 | 307 | 2 | 19 | 0 | 0 |
| San Joaquin Co | loc | | Liberty Rd, rehab ($53 loc) | | 612 | 0 | 612 | 0 | 0 | 0 | 0 | 0 | 575 | 2 | 35 | 0 | 0 |
| San Joaquin Co | loc | 9862 | North 99 Frontage Rd (W), rehab ($30 loc) | May-99 | 370 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 370 | 0 | 0 | 0 | 0 |
| San Joaquin Co | loc | 9863 | Alpine Rd, rehab ($30 loc) | May-99 | 305 | 305 | 0 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 0 | 0 |
| San Joaquin Co | loc | | Walnut Grove Rd, rehab ($39 loc) | | 446 | 0 | 446 | 0 | 0 | 0 | 0 | 0 | 419 | 2 | 25 | 0 | 0 |
| San Joaquin Co | loc | 9865 | Peltier Rd, rehab ($30 loc) | May-99 | 305 | 305 | 0 | 0 | 0 | 0 | 0 | 0 | 305 | 0 | 0 | 0 | 0 |
| San Joaquin Co | loc | | Cherokee Rd, rehab ($32 loc) | | 368 | 0 | 368 | 0 | 0 | 0 | 0 | 0 | 341 | 1 | 26 | 0 | 0 |
| San Joaquin Co | loc | | Airport Wy, Roth-Fr Camp, rehab ($17 loc) | | 198 | 0 | 198 | 0 | 0 | 0 | 0 | 0 | 182 | 2 | 14 | 0 | 0 |
| Stockton | loc | | Rt 99/Hammer Ln interchange ($4,594 loc) | | 5,388 | 0 | 0 | 5,388 | 0 | 0 | 0 | 0 | 5,388 | 0 | 0 | 0 | 0 |
| Stockton | loc | 9850 | Airport Wy, Charter-Michael, rehab | Jun-99 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Stockton | loc | 9850 | Airport Wy, Charter-Michael, rehab | | 397 | 0 | 397 | 0 | 0 | 0 | 0 | 0 | 387 | 0 | 10 | 0 | 0 |
| Stockton | loc | 9851 | March Lane, Quail Lks-Pacific, rehab | Jun-99 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Stockton | loc | 9851 | March Lane, Quail Lks-Pacific, rehab | | 679 | 0 | 679 | 0 | 0 | 0 | 0 | 0 | 669 | 0 | 10 | 0 | 0 |
| Stockton | loc | 9852 | Pacific Av, Yokuts-Hammer Ln, rehab | Jun-99 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Stockton | loc | 9852 | Pacific Av, Yokuts-Hammer Ln, rehab | | 659 | 0 | 659 | 0 | 0 | 0 | 0 | 0 | 649 | 0 | 10 | 0 | 0 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Stockton | loc | 9853 | Washington St, Navy-Ventura, rehab | Jun-99 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Stockton | loc | 9853 | Washington St, Navy-Ventura, rehab | | 311 | 0 | 311 | 0 | 0 | 0 | 0 | 0 | 301 | 0 | 10 | 0 | 0 |
| Stockton | loc | 9854 | Pershing Av, Country Club-Meadow, rehab | Jun-99 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Stockton | loc | 9854 | Pershing Av, Country Club-Meadow, rehab | | 681 | 0 | 681 | 0 | 0 | 0 | 0 | 0 | 671 | 0 | 10 | 0 | 0 |
| Tracy | loc | | Grant Line Rd, widen .5 mi ($1,500 loc) | | 300 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 |
| Tracy | loc | | Holly Dr, Grant Line-11th, recon ($1,306 loc) | | 539 | 0 | 539 | 0 | 0 | 0 | 0 | 0 | 539 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 62,305 | 8,817 | 26,517 | 6,355 | 1,605 | 2,179 | 16,832 | 918 | 52,150 | 1,516 | 2,770 | 189 | 4,762 |
| Balance of 1998 STIP Period County Share | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 84,201 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 62,305 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 21,896 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| Notes | | | | | | | | | | | | | | | | | |
| | | | RTIP amendment also identified $1,200 as soundwall reserve for 2000 STIP. | | | | | | | | | | | | | | |
| | | | Original 98 RTIP identified remaining balance as reserve for 2000 STIP, for I-205. | | | | | | | | | | | | | | |
| | | | Rt 205 project is also funded with $2,952 from the ITIP. Estimated future costs to complete construction are $48,201. | | | | | | | | | | | | | | |
| | | | Rt 99 Arch Rd project is $29,071, with $5,068 from Measure K, $476 RSTP, and $9,164 other local funds. | | | | | | | | | | | | | | |
| | | | Rt 5 Hammer Lane project is $5,752, with $1,889 RSTP, $1,043 Measure K, $935 SHOPP, and $50 other. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## San Luis Obispo

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 59,495 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | 383 | | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | -164 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 15,148 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 74,862 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| SLOCOG | loc | 942 | Planning, programming, and monitoring | | 311 | 52 | 52 | 52 | 52 | 52 | 51 | 0 | 311 | 0 | 0 | 0 | 0 |
| SLOCOG | loc | 939 | TDM (rideshare) | Sep-98 | 140 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 140 | 0 | 0 | 0 | 0 |
| SLOCOG | loc | 939 | TDM (rideshare) | | 811 | 0 | 147 | 154 | 162 | 170 | 178 | 0 | 811 | 0 | 0 | 0 | 0 |
| Caltrans | 46 | 226A | Expressway, Airport Rd-Shandon (RTIP) | | 28,218 | 752 | 1,916 | 966 | 0 | 0 | 24,584 | 484 | 22,502 | 752 | 1,916 | 482 | 2,082 |
| Caltrans | 101 | 32 | Pismo Beach frontage rd (loc $1,135) | | 11,659 | 595 | 0 | 1,748 | 0 | 500 | 8,816 | 500 | 7,655 | 595 | 1,587 | 161 | 1,161 |
| Caltrans | 41 | 520 | Route 41/101 Interchange, Atascadero | | 8,979 | 409 | 1,099 | 1,464 | 0 | 6,007 | 0 | 1,099 | 4,986 | 409 | 1,182 | 282 | 1,021 |
| Paso Robles | loc | 3U | Niblick Bridge, Paso Robles | Sep-98 | 5,500 | 5,500 | 0 | 0 | 0 | 0 | 0 | 0 | 5,500 | 0 | 0 | 0 | 0 |
| Paso Robles | loc | 913 | Paso Robles station improvements | Dec-98 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| Caltrans | rail | 914 | Centralized traffic control point | | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| SLORTA | loc | 915 | SCAT bus rehab, Phase 2 (50% loc) | Dec-98 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| SLORTA | loc | 940 | Bus purchase (3 coaches)(loc $150) | Jul-98 | 600 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 |
| Caltrans | 41 | 301 | Rt 41 W. passing lanes, MB-Atascadero | | 2,568 | 203 | 0 | 212 | 331 | 0 | 1,822 | 255 | 1,554 | 203 | 212 | 76 | 268 |
| Arroyo Grande | loc | | Fair Oaks, reconstruction | | 487 | 0 | 30 | 457 | 0 | 0 | 0 | 0 | 457 | 0 | 30 | 0 | 0 |
| Arroyo Grande | loc | | Talley Ho Rd, reconstruction | | 391 | 0 | 24 | 367 | 0 | 0 | 0 | 0 | 367 | 0 | 24 | 0 | 0 |
| Arroyo Grande | loc | | Grand Av, Elm-Oak Park, thick overlay | | 271 | 0 | 5 | 266 | 0 | 0 | 0 | 0 | 266 | 0 | 5 | 0 | 0 |
| Atascadero | loc | | El Camino Real, Palomar-Sta Rosa, rehab | | 408 | 0 | 408 | 0 | 0 | 0 | 0 | 0 | 380 | 0 | 28 | 0 | 0 |
| Atascadero | loc | | El Camino Real, San Anselmo-Maya, wid | Jun-99 | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 |
| Atascadero | loc | | El Camino Real, San Anselmo-Maya, widen | | 213 | 0 | 213 | 0 | 0 | 0 | 0 | 4 | 209 | 0 | 0 | 0 | 0 |
| Atascadero | loc | | Traffic Way, storm drain | Jun-99 | 7 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | 0 |
| Atascadero | loc | | Traffic Way, storm drain | | 148 | 0 | 148 | 0 | 0 | 0 | 0 | 0 | 148 | 0 | 0 | 0 | 0 |
| Atascadero | loc | | Traffic Way & Chico Rd, storm drain | | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 3 | 73 | 0 | 5 | 0 | 0 |
| Atascadero | loc | | Monterey Rd, 1.02 km, rehab | | 101 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 94 | 0 | 7 | 0 | 0 |
| Atascadero | loc | | Curbaril Av, ECR-Sycamore Av, rehab | | 197 | 0 | 197 | 0 | 0 | 0 | 0 | 0 | 193 | 0 | 4 | 0 | 0 |
| Atascadero | loc | 2029 | Portola Rd, Ardilla-San Marcos, rehab | May-99 | 215 | 215 | 0 | 0 | 0 | 0 | 0 | 0 | 215 | 0 | 0 | 0 | 0 |
| Atascadero | loc | | San Anselmo, ECR-Delores, rehab | | 79 | 0 | 79 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 6 | 0 | 0 |
| Grover Beach | loc | | Nice & 10th, reconstruction | | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 20 | 0 | 0 |
| Grover Beach | loc | | Nice Av, 7th, 6th, widen, overlay | | 275 | 0 | 275 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 25 | 0 | 0 |
| Grover Beach | loc | | 12th St, Ramona-Atlantic City, widen, rehab | | 218 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 18 | 0 | 0 |
| Grover Beach | loc | | Newport Av, 9th-12th, widen, overlay | | 225 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 205 | 0 | 20 | 0 | 0 |
| Grover Beach | loc | | 10th St, Brighton-Saratoga, widen, overlay | | 107 | 0 | 107 | 0 | 0 | 0 | 0 | 0 | 97 | 0 | 10 | 0 | 0 |
| Morro Bay | loc | 2017 | Anchor St, Madera-Main, rehab | May-99 | 93 | 0 | 93 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 6 | 0 | 0 |
| Morro Bay | loc | 2018 | Embarcadero Rd,Beach-Tidelands Pk, reh | May-99 | 196 | 0 | 196 | 0 | 0 | 0 | 0 | 0 | 182 | 0 | 14 | 0 | 0 |
| Morro Bay | loc | 2013 | Main St, phase 1, rehab | May-99 | 121 | 0 | 121 | 0 | 0 | 0 | 0 | 0 | 113 | 0 | 8 | 0 | 0 |
| Morro Bay | loc | 2014 | Main St, phase 2, rehab | May-99 | 163 | 0 | 163 | 0 | 0 | 0 | 0 | 0 | 152 | 0 | 11 | 0 | 0 |
| Morro Bay | loc | 2015 | Main St, phase 3, rehab | May-99 | 334 | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 311 | 0 | 23 | 0 | 0 |
| Morro Bay | loc | 2016 | San Jacinto St, Rt 1-Ironwood Av, rehab | May-99 | 115 | 0 | 115 | 0 | 0 | 0 | 0 | 0 | 107 | 0 | 8 | 0 | 0 |
| Paso Robles | loc | | Vine St, 1st-32nd, rehab | | 878 | 0 | 878 | 0 | 0 | 0 | 0 | 0 | 878 | 0 | 0 | 0 | 0 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Paso Robles | loc | | North River Rd, n of Creston, rehab | | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 |
| Paso Robles | loc | 2039 | 24th St, Rt 101-Park St, rehab | Jun-99 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 | 0 |
| Paso Robles | loc | 2040 | Charolais Rd, Arbolado-Creston, rehab | Jun-99 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| San Luis Obisp | loc | | South Higuera St, s of Madonna Rd, rehab | | 1,175 | 0 | 1,175 | 0 | 0 | 0 | 0 | 0 | 1,160 | 0 | 15 | 0 | 0 |
| SLO County | loc | | Creston Rd, e of Paso Robles, rehab | | 737 | 0 | 0 | 737 | 0 | 0 | 0 | 0 | 735 | 0 | 2 | 0 | 0 |
| SLO County | loc | | Thompson Ave, 7.1 mi, rehab | | 600 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 598 | 0 | 2 | 0 | 0 |
| SLO County | loc | | Los Berros Rd, Valley-El Campo, rehab | | 490 | 0 | 0 | 120 | 370 | 0 | 0 | 50 | 370 | 20 | 50 | 0 | 0 |
| SLO County | loc | | Main St, Cambria, rehab | | 151 | 0 | 5 | 146 | 0 | 0 | 0 | 0 | 146 | 1 | 4 | 0 | 0 |
| SLO County | loc | 2002 | Jardine Rd, 2.0 mi, rehab | Jun-99 | 182 | 6 | 176 | 0 | 0 | 0 | 0 | 0 | 176 | 2 | 4 | 0 | 0 |
| SLO County | loc | | Moonstone Beach Dr, Rt 1 -Windsor, rehab | | 197 | 0 | 4 | 193 | 0 | 0 | 0 | 0 | 193 | 2 | 2 | 0 | 0 |
| SLO County | loc | 2003 | Huasna Rd, Lopez-Alisos, rehab | Jun-99 | 147 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 142 | 1 | 4 | 0 | 0 |
| SLO County | loc | | Vineyard Dr, 1.48 mi, rehab | | 225 | 0 | 6 | 219 | 0 | 0 | 0 | 0 | 219 | 2 | 4 | 0 | 0 |
| SLO County | loc | | Buckley Rd, 2.96 mi, rehab | | 315 | 0 | 4 | 311 | 0 | 0 | 0 | 0 | 311 | 2 | 2 | 0 | 0 |
| SLO County | loc | | Templeton Rd, Rt 41-S El Pomar, rehab | | 152 | 0 | 17 | 135 | 0 | 0 | 0 | 10 | 135 | 2 | 5 | 0 | 0 |
| SLO County | loc | 2005 | Los Osos Valley, 6.60 mi, rehab | Jun-99 | 600 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 596 | 0 | 4 | 0 | 0 |
| SLO County | loc | | Division St, Rt 1-Las Flores Av, rehab | | 438 | 0 | 2 | 436 | 0 | 0 | 0 | 0 | 436 | 0 | 2 | 0 | 0 |
| SLO County | loc | | Nacimiento Lk Dr, 4 segs, overlay (loc $335) | | 897 | 0 | 0 | 0 | 90 | 807 | 0 | 20 | 807 | 20 | 50 | 0 | 0 |
| SLOCOG | loc | | Short term reserve | | 977 | 0 | 977 | 0 | 0 | 0 | 0 | 0 | 977 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 72,407 | 8,944 | 10,888 | 8,583 | 1,005 | 7,536 | 35,451 | 2,425 | 57,097 | 2,011 | 5,341 | 1,001 | 4,532 |
| Balance of 1998 STIP Period County Share | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 74,862 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 72,407 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 2,455 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## San Mateo

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 52,381 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -30 | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 10,753 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 23,202 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 86,306 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| MTC | | 2140 | Planning, programming, and monitoring | | 282 | 47 | 47 | 47 | 47 | 47 | 47 | 0 | 282 | 0 | 0 | 0 | 0 |
| MTC | loc | 2166 | CMAQ match reserve (98S-31) | | 1,993 | 0 | 664 | 332 | 333 | 332 | 332 | 0 | 1,993 | 0 | 0 | 0 | 0 |
| MTC | loc | 2141 | Translink (automated fare equipment)(SO) | Jul-99 | 639 | 0 | 0 | 639 | 0 | 0 | 0 | 0 | 639 | 0 | 0 | 0 | 0 |
| MTC | loc | 2167 | TOS (repair, activate loop detectors)(98S31) | | 135 | 0 | 135 | 0 | 0 | 0 | 0 | 0 | 135 | 0 | 0 | 0 | 0 |
| JPB Caltrain | rail | 2142 | Centralized Control Sys & Track Improvs | Jun-99 | 1,472 | 1,472 | 0 | 0 | 0 | 0 | 0 | 0 | 1,322 | 0 | 150 | 0 | 0 |
| JPB Caltrain | rail | 2142 | Centralized Control Sys & Track Improvs | | 3,509 | 0 | 3,509 | 0 | 0 | 0 | 0 | 0 | 3,509 | 0 | 0 | 0 | 0 |
| Caltrans | 92 | 669B | Slow vehicle lane improvements (incr) | | 13,771 | 442 | 0 | 13,329 | 0 | 0 | 0 | 200 | 10,910 | 0 | 91 | 151 | 2,419 |
| Caltrans | 92 | supp | Pilarcitos Crk Br-Rt 35 (supplemental vote) | Dec-98 | 1,250 | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 692C | Auxiliary lanes, Rt 92 to Marsh Rd (98S-32) | | 25,961 | 2,208 | 0 | 23,753 | 0 | 0 | 0 | 0 | 18,645 | 450 | 1,758 | 0 | 5,108 |
| BART | rail | 2143 | Adv Automatic Train Control System | Jul-99 | 4,170 | 0 | 4,170 | 0 | 0 | 0 | 0 | 0 | 4,170 | 0 | 0 | 0 | 0 |
| Half Moon Bay | loc | 668 | Main St, Rt 92, & local streets (98S-31) | | 3,843 | 0 | 0 | 3,843 | 0 | 0 | 0 | 0 | 3,843 | 0 | 0 | 0 | 0 |
| JPB Caltrain | rail | 2178 | Track improvements (98S-31) | Jul-99 | 5,500 | 0 | 605 | 4,895 | 0 | 0 | 0 | 0 | 5,500 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 62,525 | 5,419 | 9,130 | 46,838 | 380 | 379 | 379 | 200 | 52,198 | 450 | 1,999 | 151 | 7,527 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 86,306 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 62,525 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 23,781 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Santa Barbara

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1998 Fund Estimate | | | | 55,986 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -209 | | | | | | | | | | | | |
| | Deletion of 1996 STIP Project, 1998 STIP | | | | 3,792 | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 192 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 17,845 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 77,606 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| SBCAG | | 919 | Planning, programming, and monitoring | | 388 | 49 | 72 | 72 | 72 | 73 | 50 | 0 | 388 | 0 | 0 | 0 | 0 |
| SBCAG | loc | 920 | Regional rideshare program | Feb-99 | 125 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 125 | 0 | 0 | 0 | 0 |
| SBCAG | loc | 920 | Regional rideshare program | | 375 | 0 | 125 | 125 | 125 | 0 | 0 | 0 | 375 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 77 | Summerland, Serena Park soundwall | | 829 | 0 | 117 | 712 | 0 | 0 | 0 | 0 | 625 | 31 | 86 | 0 | 87 |
| Caltrans | 101 | 4638 | Nr Sta Maria, Union Valley Parkway interch | | 3,676 | 244 | 108 | 255 | 0 | 3,069 | 0 | 108 | 2,669 | 244 | 255 | 0 | 400 |
| Caltrans | 101 | 4607 | Sta Barbara, Carillo St northbound onramp | | 3,982 | 0 | 0 | 319 | 0 | 3,663 | 0 | 0 | 3,330 | 0 | 319 | 0 | 333 |
| Caltrans | 101 | 4460 | Widening, Betteravia Rd to SLO Co Line | | 19,418 | 818 | 2,506 | 0 | 0 | 0 | 16,094 | 0 | 14,272 | 818 | 2,506 | 0 | 1,822 |
| Caltrans | 246 | 4610 | Buellton, Av of the Flags intersection | | 905 | 132 | 773 | 0 | 0 | 0 | 0 | 0 | 672 | 0 | 132 | 0 | 101 |
| Santa Barbara | loc | 916 | Outer State St Smart Corridor | | 1,249 | 0 | 1,249 | 0 | 0 | 0 | 0 | 0 | 1,102 | 0 | 147 | 0 | 0 |
| Carpinteria | loc | 918 | Via Real frontage rd gap | | 3,302 | 0 | 115 | 329 | 0 | 0 | 2,858 | 0 | 2,858 | 115 | 329 | 0 | 0 |
| S B County | loc | 4611 | Goleta, Rt 217 Ekwill St extension | | 13,321 | 0 | 522 | 0 | 6,389 | 6,410 | 0 | 5,844 | 6,410 | 522 | 545 | 0 | 0 |
| S B County | loc | 4612 | Goleta, Rt 217 Fowler Rd extension | | 6,402 | 0 | 417 | 0 | 873 | 5,112 | 0 | 438 | 5,112 | 417 | 435 | 0 | 0 |
| S B County | loc | 4655 | Goleta, Rt 101 at Los Carneros, SB on ramp | | 800 | 0 | 800 | 0 | 0 | 0 | 0 | 29 | 659 | 56 | 56 | 0 | 0 |
| SB County | loc | 223E | Santa Claus Lane Class I bikeway | | 1,459 | 0 | 227 | 1,232 | 0 | 0 | 0 | 37 | 1,232 | 84 | 106 | 0 | 0 |
| SB County | loc | 223F | Jameson Ln widening, Olive Mill-Sheffield | | 2,249 | 0 | 2,249 | 0 | 0 | 0 | 0 | 0 | 1,911 | 164 | 174 | 0 | 0 |
| SB County | loc | 223G | Evans Av/Ortega Hill Rd intersection | | 352 | 0 | 0 | 0 | 42 | 310 | 0 | 0 | 310 | 4 | 38 | 0 | 0 |
| Santa Barbara | loc | 223H | Coast Village Rd/Butterfly Ln roundabout | | 368 | 0 | 151 | 217 | 0 | 0 | 0 | 116 | 217 | 9 | 26 | 0 | 0 |
| S B County | loc | | County rd overlay, rehab | | 8,703 | 0 | 3,302 | 2,733 | 2,668 | 0 | 0 | 0 | 7,966 | 35 | 702 | 0 | 0 |
| Buellton | loc | | Street rehab, various locations | | 239 | 0 | 239 | 0 | 0 | 0 | 0 | 0 | 239 | 0 | 0 | 0 | 0 |
| Carpenteria | loc | | Street rehab, various locations | | 662 | 0 | 662 | 0 | 0 | 0 | 0 | 0 | 616 | 13 | 33 | 0 | 0 |
| Guadalupe | loc | | Pavement rehab | | 367 | 0 | 367 | 0 | 0 | 0 | 0 | 0 | 337 | 5 | 25 | 0 | 0 |
| Lompoc | loc | | Road rehab | | 1,268 | 0 | 1,268 | 0 | 0 | 0 | 0 | 0 | 1,268 | 0 | 0 | 0 | 0 |
| Santa Barbara | loc | | Street resurfacing | | 3,558 | 0 | 249 | 3,309 | 0 | 0 | 0 | 0 | 3,309 | 0 | 249 | 0 | 0 |
| Santa Maria | loc | | Pavement rehab | | 2,741 | 0 | 2,741 | 0 | 0 | 0 | 0 | 0 | 2,682 | 0 | 59 | 0 | 0 |
| Solvang | loc | | Street rehab, various locations | | 676 | 0 | 676 | 0 | 0 | 0 | 0 | 0 | 676 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| | | | SUBTOTAL: | | 77,414 | 1,368 | 18,935 | 9,303 | 10,169 | 18,637 | 19,002 | 6,572 | 59,360 | 2,517 | 6,222 | 0 | 2,743 |
| | | | | | | | | | | | | | | | | | |
| Balance of 1998 STIP Period County Share | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 77,606 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 77,414 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 192 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Santa Clara

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 113,128 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -64 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 50,110 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 163,174 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| MTC | | 2144 | Planning, programming, and monitoring | | 608 | 101 | 102 | 101 | 101 | 102 | 101 | 0 | 608 | 0 | 0 | 0 | 0 |
| MTC | loc | 2168 | CMAQ match reserve | | 4,700 | 0 | 1,567 | 783 | 783 | 784 | 783 | 0 | 4,700 | 0 | 0 | 0 | 0 |
| MTC | loc | 2145 | Translink (automated fare equipment)(SO) | Jul-99 | 1,507 | 0 | 0 | 1,507 | 0 | 0 | 0 | 0 | 1,507 | 0 | 0 | 0 | 0 |
| MTC | loc | 2169 | TOS (repair, activate loop detectors)(98S31) | | 32 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 32 | 0 | 0 | 0 | 0 |
| MTC | loc | 2146 | Regional rideshare program | Jan-99 | 514 | 514 | 0 | 0 | 0 | 0 | 0 | 0 | 514 | 0 | 0 | 0 | 0 |
| MTC | loc | 2146 | Regional rideshare program | | 3,242 | 0 | 566 | 622 | 652 | 684 | 718 | 0 | 3,242 | 0 | 0 | 0 | 0 |
| Caltrans | 237 | 418E | Rt 237/880 interchange | Jun-98 | 26,260 | 26,260 | 0 | 0 | 0 | 0 | 0 | 0 | 20,969 | 0 | 0 | 0 | 5,291 |
| Caltrans | 237 | 418F | Rt 237/880 interchange, landscaping | | 1,336 | 0 | 0 | 0 | 0 | 0 | 1,336 | 0 | 1,026 | 0 | 0 | 0 | 310 |
| Caltrans | 237 | 418G | Rt 237 drainage & utility relocation (98S-31) | | 1,500 | 0 | 1,500 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 500 |
| SCCTD | rail | 2147 | Tasman East extension, N 1st-Rt 880 (SO | Aug-98 | 21,120 | 0 | 21,120 | 0 | 0 | 0 | 0 | 0 | 21,120 | 0 | 0 | 0 | 0 |
| SCVTA | rail | 2147 | Tasman East extension, N 1st-Rt 880 (SO | Oct-98 | 3,660 | 0 | 3,660 | 0 | 0 | 0 | 0 | 0 | 3,660 | 0 | 0 | 0 | 0 |
| Morgan Hill | loc | 451D | Rt 101/E Dunne Av interch (50% loc) | Mar-99 | 2,290 | 2,290 | 0 | 0 | 0 | 0 | 0 | 0 | 2,290 | 0 | 0 | 0 | 0 |
| JPB Caltrain | rail | 2148 | Centralized Control Sys & Track Improvs | Jun-99 | 1,470 | 1,470 | 0 | 0 | 0 | 0 | 0 | 0 | 1,320 | 0 | 150 | 0 | 0 |
| JPB Caltrain | rail | 2148 | Centralized Control Sys & Track Improvs | | 3,510 | 0 | 3,510 | 0 | 0 | 0 | 0 | 0 | 3,510 | 0 | 0 | 0 | 0 |
| Milpitas | loc | 100A | Rt 680-Rt 880 cross connector study | | 1,100 | 0 | 0 | 0 | 0 | 0 | 1,100 | 0 | 0 | 550 | 550 | 0 | 0 |
| SCVTA | rail | 2149 | Gilroy Caltrain Station Transit Center | Sep-98 | 2,200 | 2,200 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 200 | 0 | 0 |
| SCCTD | rail | 2150 | Guadalupe Corridor LRT Shelters | May-99 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 |
| SCVTA | loc | 2151 | North Bus Yard Reconstruction (SO) | | 2,295 | 0 | 0 | 2,295 | 0 | 0 | 0 | 0 | 2,295 | 0 | 0 | 0 | 0 |
| Caltrans | 280 | 501 | Widen Bridge, McLaughlin-7th St (suppl) | Sep-98 | 608 | 608 | 0 | 0 | 0 | 0 | 0 | 0 | 608 | 0 | 0 | 0 | 0 |
| Caltrans | 880 | 17B | Dixon Landing Road (96 STIP increase) | | 1,594 | 0 | 1,594 | 0 | 0 | 0 | 0 | 0 | 1,594 | 0 | 0 | 0 | 0 |
| Sta Clara Co | loc | 2226 | Montague Expwy, R/W | | 4,500 | 0 | 4,500 | 0 | 0 | 0 | 0 | 1,000 | 0 | 100 | 3,400 | 0 | 0 |
| Caltrans | 87 | 443M+ | Guadalupe Pkwy HOV (96 STIP incr) | | 7,000 | 0 | 0 | 0 | 0 | 7,000 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 91,546 | 33,943 | 38,151 | 5,308 | 1,536 | 8,570 | 4,038 | 1,000 | 79,495 | 650 | 4,300 | 0 | 6,101 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 163,174 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 91,546 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 71,628 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Santa Cruz

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 24,631 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -32 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 8,867 | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 1,314 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 34,780 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| SCCRTC | | 921 | Planning, programming, and monitoring | | 456 | 76 | 76 | 76 | 76 | 76 | 76 | 0 | 456 | 0 | 0 | 0 | 0 |
| SCCRTC | loc | 922 | Rideshare Program | | 699 | 0 | 67 | 153 | 156 | 160 | 163 | 0 | 699 | 0 | 0 | 0 | 0 |
| SCCRTC | loc | 923 | Highway 1 Freeway Service Patrol | Jul-99 | 70 | 0 | 70 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 0 | 0 | 0 |
| SCCRTC | loc | 923 | Highway 1 Freeway Service Patrol | | 293 | 0 | 0 | 71 | 72 | 74 | 76 | 0 | 293 | 0 | 0 | 0 | 0 |
| SCMTD | loc | 924 | Consolidated Bus Operations Facility | | 6,000 | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 |
| Santa Cruz | loc | 925 | Multimodal Station (Phase 1)(loc $2600) | Jan-99 | 2,100 | 2,100 | 0 | 0 | 0 | 0 | 0 | 2,100 | 0 | 0 | 0 | 0 | 0 |
| Santa Cruz | loc | 926 | River St improvs (Phase B & C)(loc $800) | | 1,800 | 0 | 1,800 | 0 | 0 | 0 | 0 | 0 | 1,800 | 0 | 0 | 0 | 0 |
| Santa Cruz | loc | 927 | San Lorenzo River Bike/Ped Bridge | | 800 | 0 | 0 | 800 | 0 | 0 | 0 | 0 | 690 | 10 | 100 | 0 | 0 |
| Santa Cruz Co | loc | 929 | Capitola Road widening (loc $3010) | | 3,090 | 0 | 3,090 | 0 | 0 | 0 | 0 | 0 | 3,090 | 0 | 0 | 0 | 0 |
| Santa Cruz Co | loc | 930 | Graham Hill Rd improvements, env | Mar-99 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 |
| Santa Cruz Co | loc | 930 | Graham Hill Rd improvs (loc $200)(98S-31) | | 900 | 0 | 160 | 740 | 0 | 0 | 0 | 80 | 740 | 0 | 80 | 0 | 0 |
| Caltrans | 17 | 464 | Truck climbing lane (RTIP) | | 2,000 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 |
| Caltrans | 1 | 4413 | Harkins Slough interchange (loc $2523) | | 5,635 | 0 | 0 | 0 | 132 | 0 | 5,503 | 132 | 5,503 | 0 | 0 | 0 | 0 |
| SCMTD | loc | 931 | ADA paratransit bus replacements (loc $30 | Oct-98 | 230 | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 230 | 0 | 0 | 0 | 0 |
| SCCRTC | loc | 932 | Santa Cruz Branch Rail Line (98S-31) | | 450 | 0 | 450 | 0 | 0 | 0 | 0 | 0 | 0 | 450 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 24,623 | 2,506 | 11,713 | 1,840 | 436 | 2,310 | 5,818 | 2,312 | 21,571 | 560 | 180 | 0 | 0 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 34,780 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 24,623 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 10,157 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Shasta

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1998 Fund Estimate | | | | 33,397 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -32 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 8,939 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 42,304 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Shasta RTPA | | 2070 | Planning, programming, & monitoring(98S-8) | | 118 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | 0 |
| Caltrans | 5 | 6055 | NB auxiliary lane, Rt 44 to Hilltop OC | | 4,723 | 551 | 4,172 | 0 | 0 | 0 | 0 | 0 | 3,633 | 58 | 493 | 25 | 514 |
| Anderson | loc | 2039 | Balls Ferry Rd, I-5-Stingy Ln(loc $172) | Oct-98 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 |
| Anderson | loc | 2039 | Balls Ferry Rd, I-5-Stingy Ln | May-99 | 170 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 |
| Anderson | loc | 2039 | Balls Ferry Rd, I-5-Stingy Ln (98S-31) | | 1,670 | 0 | 1,670 | 0 | 0 | 0 | 0 | 102 | 1,568 | 0 | 0 | 0 | 0 |
| Redding | loc | 2036 | Parkview Bridge across Sacramento River | June-98 | 156 | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 0 | 0 |
| Redding | loc | 2037 | Cypress Av Bridge | June-98 | 252 | 252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 242 | 0 | 0 |
| Redding | loc | 2037 | Cypress Av Bridge (98S-32) | | 1,942 | 0 | 0 | 1,942 | 0 | 0 | 0 | 0 | 1,942 | 0 | 0 | 0 | 0 |
| Redding | loc | 2038 | Cypress Av Sac River Bridge approaches | June-98 | 242 | 242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 232 | 0 | 0 |
| Redding | loc | 2038 | Cypress Av Sac River Bridge approaches | | 2,085 | 2,085 | 0 | 0 | 0 | 0 | 0 | 307 | 1,778 | 0 | 0 | 0 | 0 |
| Redding | loc | 2074 | Cypress relief, Phase C | June-99 | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 |
| Redding | loc | 2074 | Cypress relief, Phase C | | 1,499 | 0 | 1,499 | 0 | 0 | 0 | 0 | 72 | 1,353 | 0 | 74 | 0 | 0 |
| Redding | loc | 2075 | City street rehab (State only) | Mar-99 | 4,002 | 4,002 | 0 | 0 | 0 | 0 | 0 | 0 | 4,002 | 0 | 0 | 0 | 0 |
| Caltrans | 299 | 6651 | Downtown Redding Rt 299 & 273 improvs | | 237 | 237 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 237 | 0 | 0 | 0 |
| Shasta County | loc | 2035 | Knighton Rd extension | June-98 | 256 | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 256 | 0 | 0 | 0 |
| Shasta County | loc | 2035 | Knighton Rd extension | | 8,456 | 0 | 919 | 7,537 | 0 | 0 | 0 | 446 | 7,537 | 0 | 473 | 0 | 0 |
| Shasta County | loc | 2113 | Fed aid route rehab | April-99 | 4,548 | 4,548 | 0 | 0 | 0 | 0 | 0 | 0 | 4,548 | 0 | 0 | 0 | 0 |
| Shasta County | loc | 2113 | Local st & rd rehab (State Only) | April-99 | 389 | 389 | 0 | 0 | 0 | 0 | 0 | 0 | 389 | 0 | 0 | 0 | 0 |
| Shasta County | loc | 2078 | Deschutes Rd improvements, env | | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 |
| Shasta County | loc | 2079 | Happy Valley Rd improvements, env | | 56 | 0 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 56 | 0 | 0 | 0 |
| Shasta Lake | loc | 2034 | Pine Grove Av extension | June-98 | 3,460 | 3,460 | 0 | 0 | 0 | 0 | 0 | 261 | 2,953 | 0 | 246 | 0 | 0 |
| Shasta Lake | loc | 2034 | Pine Grove Av extension | Oct-98 | 41 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41 | 0 | 0 | 0 |
| Shasta RTPA | loc | 2059 | Short term reserve | | 74 | 0 | 74 | 0 | 0 | 0 | 0 | 0 | 74 | 0 | 0 | 0 | 0 |
| Caltrans | 299 | 6650 | Sacramento River Crossing, env (50% RTIP) | | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 |
| Caltrans | 299 | 166A | Upper Buckhorn grade, env (RTIP) | | 150 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| | | | SUBTOTAL: | | 35,256 | 16,587 | 9,190 | 9,479 | 0 | 0 | 0 | 1,188 | 29,895 | 1,704 | 1,930 | 25 | 514 |
| | | | | | | | | | | | | | | | | | |
| Balance of 1998 STIP Period County Share | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 42,304 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 35,256 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 7,048 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Sierra

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 5,475 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -5 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 1,466 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 6,936 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Sierra LTC | | OL04 | Planning, programming, and monitoring | | 139 | 71 | 68 | 0 | 0 | 0 | 0 | 0 | 139 | 0 | 0 | 0 | 0 |
| Caltrans | 49 | OL49 | Goodyears Bar Bridge, (ER match)(98S31) | | 20 | 0 | 20 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 14 | 0 | 0 |
| Caltrans | 49 | OL49 | Goodyears Bar Bridge, (ER match)(98S31) | Jul-99 | 105 | 0 | 105 | 0 | 0 | 0 | 0 | 0 | 105 | 0 | 0 | 0 | 0 |
| Sierra County | loc | OL56 | Fiddle Creek Bridge replacement | Mar-99 | 75 | 75 | 0 | 0 | 0 | 0 | 0 | 0 | 70 | 0 | 5 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| | | | SUBTOTAL: | | 339 | 146 | 193 | 0 | 0 | 0 | 0 | 6 | 314 | 0 | 19 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 6,936 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 339 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 6,597 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | RTIP amendment identifies unprogrammed balance designated (without reference to specific projects or fiscal years): | | | | | | | | | | | | | | |
| | | | $240 for storm damage. | | | | | | | | | | | | | | |
| | | | $6,382 for "local project reserve." | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Siskiyou

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 20,591 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -23 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 6,234 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 26,802 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| Siskiyou LTC | | 281 | Planning, programming, and monitoring | | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 |
| Caltrans | 97 | 244A | Dorris Expressway (RTIP 50%) | | 9,435 | 182 | 0 | 626 | 490 | 195 | 7,942 | 463 | 7,145 | 182 | 626 | 272 | 747 |
| Dunsmuir | loc | 2082 | Sac'to Av, Bransletter-Willow, rehab (98S-32) | | 906 | 0 | 906 | 0 | 0 | 0 | 0 | 110 | 726 | 10 | 60 | 0 | 0 |
| Montague | loc | 2030 | 11th St reconstruction | Aug-98 | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 0 | 0 |
| Montague | loc | 2030 | 11th St reconstruction | Jun-99 | 24 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 |
| Montague | loc | 2030 | 11th St reconstruction (98S-31) | | 623 | 0 | 623 | 0 | 0 | 0 | 0 | 0 | 623 | 0 | 0 | 0 | 0 |
| Montague | loc | 2084 | South 11th St rehab | Mar-99 | 114 | 114 | 0 | 0 | 0 | 0 | 0 | 0 | 103 | 0 | 11 | 0 | 0 |
| Siskiyou County | loc | 2031 | Co Rd A-12, Grenada-Rt 97, reconstructio | Aug-98 | 360 | 360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 300 | 0 | 0 |
| Siskiyou County | loc | 2031 | Co Rd A-12, Grenada-Rt 97, reconst(98S31) | | 7,685 | 0 | 7,685 | 0 | 0 | 0 | 0 | 100 | 7,585 | 0 | 0 | 0 | 0 |
| Siskiyou County | loc | 2083 | Ager-Beswick Rd, Bogus Cr Br (HBRR ma | Mar-99 | 1,800 | 1,800 | 0 | 0 | 0 | 0 | 0 | 0 | 1,800 | 0 | 0 | 0 | 0 |
| Tulelake | loc | 2086 | Main & First St rehab (SO) | May-99 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Tulelake | loc | 2086 | Main & First St rehab (SO) | May-99 | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 0 | 0 |
| Tulelake | loc | 2086 | Main & First St rehab (SO) | Jun-99 | 157 | 157 | 0 | 0 | 0 | 0 | 0 | 0 | 157 | 0 | 0 | 0 | 0 |
| Weed | loc | 2080 | Shastina Dr, Vista-S Weed Bl, rehab (98S-32) | | 1,700 | 0 | 123 | 1,577 | 0 | 0 | 0 | 0 | 1,577 | 50 | 73 | 0 | 0 |
| | | | SUBTOTAL: | | 22,912 | 2,745 | 9,337 | 2,203 | 490 | 195 | 7,942 | 673 | 19,776 | 303 | 1,141 | 272 | 747 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 26,802 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 22,912 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 3,890 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Solano

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1998 Fund Estimate | | | | 28,858 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -17 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 12,783 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 41,624 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| MTC | | 2152 | Planning, programming, and monitoring | | 155 | 26 | 26 | 26 | 25 | 26 | 26 | | 0 | 155 | 0 | 0 | 0 | 0 |
| MTC | loc | 2170 | CMAQ match reserve (98S-31) | | 1,067 | 0 | 356 | 178 | 177 | 178 | 178 | | 0 | 1,067 | 0 | 0 | 0 | 0 |
| MTC | loc | 2153 | Translink (automated fare equipment)(SO) | Jul-99 | 342 | 0 | 0 | 342 | 0 | 0 | 0 | | 0 | 342 | 0 | 0 | 0 | 0 |
| MTC | loc | 2171 | TOS (repair, activate loop detectors)(98S31) | | 55 | 0 | 55 | 0 | 0 | 0 | 0 | | 0 | 55 | 0 | 0 | 0 | 0 |
| MTC | loc | 2154 | Regional rideshare program | Jan-99 | 117 | 117 | 0 | 0 | 0 | 0 | 0 | | 0 | 117 | 0 | 0 | 0 | 0 |
| MTC | loc | 2154 | Regional rideshare program | | 736 | 0 | 129 | 141 | 148 | 155 | 163 | | 0 | 736 | 0 | 0 | 0 | 0 |
| Solano TA | loc | 5301 | Reliever route for I-80, Phase I (98S-26) | Mar-99 | 2,016 | 2,016 | 0 | 0 | 0 | 0 | 0 | | 0 | 1,386 | 630 | 0 | 0 | 0 |
| Solano TA | loc | 5301 | Reliever route for I-80, Ph I (98S-26,G99-07) | | 11,691 | 0 | 241 | 250 | 2,400 | 8,800 | 0 | | 2,400 | 8,800 | 241 | 250 | 0 | 0 |
| Caltrans | 37 | 5201A | Route 37/29 interchange (RTIP) | | 14,000 | 0 | 0 | 14,000 | 0 | 0 | 0 | | 0 | 14,000 | 0 | 0 | 0 | 0 |
| Benicia | loc | 2227 | Park Rd, Adams-Elm, overlay | | 570 | 0 | 80 | 490 | 0 | 0 | 0 | | 0 | 490 | 15 | 65 | 0 | 0 |
| Dixon | loc | 2228 | West A St, Rt 113-Lincoln, rehab (loc $117) | | 95 | 0 | 95 | 0 | 0 | 0 | 0 | | 0 | 95 | 0 | 0 | 0 | 0 |
| Fairfield | loc | 2229 | Lopes Rd, I-80-Gold Hill Rd, rehab | | 1,446 | 0 | 1,446 | 0 | 0 | 0 | 0 | | 0 | 1,446 | 0 | 0 | 0 | 0 |
| Fairfield | loc | 2230 | Heather Av, Dahlia-Atlantic, rehab | | 85 | 0 | 85 | 0 | 0 | 0 | 0 | | 0 | 85 | 0 | 0 | 0 | 0 |
| Fairfield | loc | 2231 | Texas St, Jefferson-Washington, rehab | | 98 | 0 | 98 | 0 | 0 | 0 | 0 | | 0 | 98 | 0 | 0 | 0 | 0 |
| Fairfield | loc | 2232 | Dover Av, E Travis-Nightingale, rehab | | 324 | 0 | 324 | 0 | 0 | 0 | 0 | | 0 | 324 | 0 | 0 | 0 | 0 |
| Rio Vista | loc | 2233 | Front St, Main-Logan, rehab (loc $38) | | 38 | 0 | 38 | 0 | 0 | 0 | 0 | | 0 | 35 | 0 | 3 | 0 | 0 |
| Suisun City | loc | 2234 | Merganser Dr, rehab (loc $81) | | 143 | 0 | 143 | 0 | 0 | 0 | 0 | | 0 | 143 | 0 | 0 | 0 | 0 |
| Suisun City | loc | 2235 | Main St, Cordelia-Rt 12, rehab (loc $186) | | 238 | 0 | 238 | 0 | 0 | 0 | 0 | | 0 | 238 | 0 | 0 | 0 | 0 |
| Suisun City | loc | 2236 | Pintail Dr, Sunset-Bluebill, rehab (loc $142) | | 95 | 0 | 95 | 0 | 0 | 0 | 0 | | 0 | 95 | 0 | 0 | 0 | 0 |
| Suisun City | loc | 2237 | Blossom Rd, Pintail-Railroad, rehab ($156) | | 190 | 0 | 190 | 0 | 0 | 0 | 0 | | 0 | 190 | 0 | 0 | 0 | 0 |
| Vacaville | loc | 2238 | Elmira Rd, 2 sections, rehab (loc $272) | | 568 | 0 | 568 | 0 | 0 | 0 | 0 | | 0 | 568 | 0 | 0 | 0 | 0 |
| Vacaville | loc | 2239 | Kendal St, Cernon-Dobbins, rehab (loc $182) | | 366 | 0 | 0 | 366 | 0 | 0 | 0 | | 0 | 366 | 0 | 0 | 0 | 0 |
| Vacaville | loc | 2240 | Parker St, Main-Mte Vista, rehab (loc $156) | | 317 | 0 | 0 | 317 | 0 | 0 | 0 | | 0 | 317 | 0 | 0 | 0 | 0 |
| Vacaville | loc | 2241 | Midway Rd, Meridian-I-80, rehab (loc $60) | | 120 | 0 | 0 | 120 | 0 | 0 | 0 | | 0 | 120 | 0 | 0 | 0 | 0 |
| Vacaville | loc | 2242 | Aldridge Rd, rehab (loc $42) | | 86 | 0 | 0 | 86 | 0 | 0 | 0 | | 0 | 86 | 0 | 0 | 0 | 0 |
| Vacaville | loc | 2243 | Meridian Rd, rehab (loc $42) | | 84 | 0 | 0 | 84 | 0 | 0 | 0 | | 0 | 84 | 0 | 0 | 0 | 0 |
| Vacaville | loc | 2244 | Marshall Rd, rehab (loc $134) | | 272 | 0 | 272 | 0 | 0 | 0 | 0 | | 0 | 272 | 0 | 0 | 0 | 0 |
| Vacaville | loc | 2245 | Leisure Town Rd, rehab (loc $68) | | 134 | 0 | 134 | 0 | 0 | 0 | 0 | | 0 | 134 | 0 | 0 | 0 | 0 |
| Vallejo | loc | 2246 | Curtola Pkwy, Maine-Lemon, overlay | | 839 | 0 | 839 | 0 | 0 | 0 | 0 | | 0 | 742 | 0 | 97 | 0 | 0 |
| Vallejo | loc | 2247 | Tennessee St, Butte-Monterey, overlay | | 59 | 0 | 59 | 0 | 0 | 0 | 0 | | 0 | 52 | 0 | 7 | 0 | 0 |
| Vallejo | loc | 2248 | Tuolumne St, Redwood-Broadway, overlay | | 857 | 0 | 0 | 857 | 0 | 0 | 0 | | 0 | 758 | 0 | 99 | 0 | 0 |
| Vallejo | loc | 2249 | Maine St, Sta Clara-Marin, overlay | | 98 | 0 | 98 | 0 | 0 | 0 | 0 | | 0 | 87 | 0 | 11 | 0 | 0 |
| Vallejo | loc | 2250 | Georgia St, Sonoma-Amador, overlay | | 345 | 0 | 345 | 0 | 0 | 0 | 0 | | 0 | 305 | 0 | 40 | 0 | 0 |
| Vallejo | loc | 2251 | Mare Is Wy, Maine-Florida, overlay | | 296 | 0 | 0 | 296 | 0 | 0 | 0 | | 0 | 262 | 0 | 34 | 0 | 0 |
| Vallejo | loc | 2252 | Redwood St, Sonoma-Sacramento, overlay | | 212 | 0 | 0 | 212 | 0 | 0 | 0 | | 0 | 188 | 0 | 24 | 0 | 0 |
| Solano County | loc | 2253 | Byrnes Rd, Hawkins-2mi N, reconst | | 570 | 0 | 70 | 500 | 0 | 0 | 0 | | 0 | 500 | 20 | 50 | 0 | 0 |
| Caltrans | 37 | 5201A | Route 37/29 interchange (RTIP), increase | | 2,900 | 0 | 0 | 2,900 | 0 | 0 | 0 | | 0 | 2,900 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 41,624 | 2,159 | 6,024 | 21,165 | 2,750 | 9,159 | 367 | | 2,400 | 37,638 | 906 | 680 | 0 | 0 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| Balance of 1998 STIP Period County Share | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 41,624 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 41,624 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 0 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Sonoma

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 54,836 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -605 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 15,449 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 69,680 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| MTC | | 2156 | Planning, programming, and monitoring | | 187 | 31 | 31 | 31 | 32 | 31 | 31 | 0 | 187 | 0 | 0 | 0 | 0 |
| MTC | loc | 2172 | CMAQ match reserve (98S-31) | | 1,214 | 0 | 405 | 202 | 202 | 203 | 202 | 0 | 1,214 | 0 | 0 | 0 | 0 |
| MTC | loc | 2157 | Translink (automated fare equipment)(SO) | Jul-99 | 389 | 0 | 0 | 389 | 0 | 0 | 0 | 0 | 389 | 0 | 0 | 0 | 0 |
| MTC | loc | 2158 | Regional rideshare program | Jan-99 | 133 | 133 | 0 | 0 | 0 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 0 |
| MTC | loc | 2158 | Regional rideshare program | | 837 | 0 | 146 | 161 | 168 | 177 | 185 | 0 | 837 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 789A | HOV lanes, Rt 12-Steele Lane | | 49,600 | 6,300 | 0 | 800 | 0 | 1,030 | 41,470 | 1,030 | 36,770 | 1,600 | 4,700 | 800 | 4,700 |
| Caltrans | 101 | 781H | Soundwalls, Wilfred-Rt 12 (cost increase) | | 3,500 | 0 | 3,500 | 0 | 0 | 0 | 0 | 0 | 3,500 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 782G | Park/Ride, Rohnert Park interchange | | 300 | 0 | 75 | 225 | 0 | 0 | 0 | 0 | 125 | 0 | 75 | 0 | 100 |
| | | | | | | | | | | | | | | | | | |
| | | | SUBTOTAL: | | 56,160 | 6,464 | 4,157 | 1,808 | 402 | 1,441 | 41,888 | 1,030 | 43,155 | 1,600 | 4,775 | 800 | 4,800 |
| | | | | | | | | | | | | | | | | | |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 69,680 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 56,160 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 13,520 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Stanislaus

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1998 Fund Estimate | | | | 52,475 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -50 | | | | | | | | | | | | | |
| | Loan Transfer to MTC for Marin County, 98 STIP | | | | -10,000 | | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 50 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 14,045 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 56,520 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| SAAG | | 9953 | Planning, programming, and monitoring | | 275 | 46 | 46 | 46 | 46 | 46 | 45 | 0 | 275 | 0 | 0 | 0 | 0 |
| SAAG | loc | 9951 | RSTP/CMAQ match reserve | | 1,200 | 0 | 400 | 200 | 200 | 200 | 200 | 0 | 1,200 | 0 | 0 | 0 | 0 |
| SAAG | loc | 9954 | Rideshare program | Jul-98 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| SAAG | loc | 9954 | Rideshare program | | 315 | 0 | 103 | 105 | 107 | 0 | 0 | 0 | 315 | 0 | 0 | 0 | 0 |
| Caltrans | 108 | | Modesto-Oakdale, widening | | 991 | 0 | 991 | 0 | 0 | 0 | 0 | 0 | 0 | 991 | 0 | 0 | 0 |
| Caltrans | 132 | 944M | Expressway (Stg 1), Rt 99-Morse/Nebraska | | 9,647 | 892 | 0 | 0 | 8,755 | 0 | 0 | 5,029 | 0 | 892 | 2,913 | 813 | 0 |
| Caltrans | 132 | | Riverside Dr-Empire, widening | | 736 | 0 | 736 | 0 | 0 | 0 | 0 | 0 | 0 | 736 | 0 | 0 | 0 |
| Caltrans | 219 | 9940 | Expressway, Rt 99-McHenry | | 8,280 | 1,067 | 0 | 3,213 | 0 | 0 | 4,000 | 4,000 | 0 | 1,067 | 1,026 | 2,187 | 0 |
| Modesto | loc | | Coldwell Av, 9th-Tully, rehab | | 412 | 0 | 412 | 0 | 0 | 0 | 0 | 0 | 373 | 0 | 39 | 0 | 0 |
| Modesto | loc | | Kansas Av, Emerald-8th, rehab | | 722 | 0 | 68 | 654 | 0 | 0 | 0 | 0 | 654 | 0 | 68 | 0 | 0 |
| Modesto | loc | | Sisk Rd, W. Orangeburg, rehab | | 1,917 | 0 | 156 | 1,761 | 0 | 0 | 0 | 0 | 1,761 | 0 | 156 | 0 | 0 |
| Modesto | loc | | 9th St, rehab | | 292 | 0 | 292 | 0 | 0 | 0 | 0 | 0 | 264 | 0 | 28 | 0 | 0 |
| Modesto | loc | | Orangeburg & Rose, roundabout | | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 15 | 0 | 0 |
| Modesto | loc | | Imbedded yellow-lighted crosswalks | | 125 | 0 | 125 | 0 | 0 | 0 | 0 | 0 | 115 | 0 | 10 | 0 | 0 |
| Oakdale | loc | | East E, rehab ($421 local) | | 144 | 0 | 144 | 0 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | 0 |
| Oakdale | loc | | South Yosemite Av, rehab ($271 local) | | 180 | 0 | 0 | 180 | 0 | 0 | 0 | 0 | 180 | 0 | 0 | 0 | 0 |
| Turlock | loc | | Lander Av, South Av, rehab ($135 local) | | 713 | 0 | 713 | 0 | 0 | 0 | 0 | 0 | 637 | 0 | 76 | 0 | 0 |
| Stanislaus Co | loc | | Garst Rd extension, new 2-ln rd (State only) | | 1,230 | 0 | 190 | 220 | 820 | 0 | 0 | 220 | 820 | 40 | 150 | 0 | 0 |
| Stanislaus Co | loc | | Finch Rd/Mariposa Rd, signals, curb ($5 loc) | | 205 | 0 | 205 | 0 | 0 | 0 | 0 | 0 | 185 | 0 | 20 | 0 | 0 |
| Stanislaus Co | loc | 9881 | Local rd rehab program, 35 miles ($277 lo | Jun-99 | 2,140 | 2,140 | 0 | 0 | 0 | 0 | 0 | 0 | 2,140 | 0 | 0 | 0 | 0 |
| SAAG | loc | 9401 | Rt 99 Whitmore Av interchange (98S-32) | | 1,440 | 0 | 1,440 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 940 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| | | | SUBTOTAL: | | 31,164 | 4,245 | 6,121 | 6,379 | 9,928 | 246 | 4,245 | 9,249 | 9,248 | 4,226 | 5,441 | 3,000 | 0 |
| | | | | | | | | | | | | | | | | | |
| Balance of 1998 STIP Period County Share | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 56,520 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 31,164 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 25,356 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| Notes | | | | | | | | | | | | | | | | | |
| | | | 98 RTIP identified $17,716 as a long term reserve (2002 STIP), $1,961 for Rt 99/Whitmore, and $7,119 for Rt 108, Rt 132 East & Rt 99/Pelandale. | | | | | | | | | | | | | | |
| | | | Long term $10,000 loan to MTC will return $11,400 in next county share period (FY 2004/05-07/08). | | | | | | | | | | | | | | |
| | | | Estimated future costs: Rt 132 Expressway (Stage 1), $34,059 (FY 05); Rt 219 Expressway (Kiernan Av), $12,660 (FY 05);. | | | | | | | | | | | | | | |
| | | | Rt 108, $48,590; Rt 132, $7,625. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Sutter

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 8,482 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -10 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 3,167 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 11,639 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| SACOG | | | Planning, programming, and monitoring | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Caltrans | 99 | 8361C | Widen to 4 lanes, Central-Ashford (RTIP) | | 8,471 | 1,083 | 0 | 0 | 7,388 | 0 | 0 | 1,041 | 6,615 | 0 | 0 | 42 | 773 |
| | | | SUBTOTAL: | | 8,471 | 1,083 | 0 | 0 | 7,388 | 0 | 0 | 1,041 | 6,615 | 0 | 0 | 42 | 773 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 11,639 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 8,471 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 3,168 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

## Tahoe RPA

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 7,888 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -8 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 2,111 | | | | | | | | | | | | | |
| | Adjustment, FY 98-99 Programmed Projects Not Allocated | | | | -1,012 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 8,979 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Tahoe RPA | | OL45 | Planning, programming, and monitoring | | 207 | 207 | 0 | 0 | 0 | 0 | 0 | | 0 | 207 | 0 | 0 | 0 | 0 |
| Caltrans | 50 | 3208 | Hwy 50 curb, gutter, sidewalk (loc $650) | | 2,146 | 1,132 | 1,014 | 0 | 0 | 0 | 0 | | 514 | 0 | 215 | 917 | 500 | 0 |
| Caltrans | 50 | OL98 | Echo Summit hwy improvements, R/W | | 235 | 0 | 178 | 0 | 0 | 57 | 0 | | 19 | 0 | 178 | 0 | 38 | 0 |
| Placer County | loc | 142A | Tahoe City SR 28 improvements (loc $625 | Aug-98 | 1,374 | 1,374 | 0 | 0 | 0 | 0 | 0 | | 0 | 1,374 | 0 | 0 | 0 | 0 |
| Placer County | loc | OL99 | Tahoe City urban improvements (loc $131 | Mar-99 | 489 | 489 | 0 | 0 | 0 | 0 | 0 | | 0 | 489 | 0 | 0 | 0 | 0 |
| Tahoe RPA | | OL01 | Short term reserve [Fanny Bridge env] | | 200 | 0 | 200 | 0 | 0 | 0 | 0 | | 0 | 0 | 200 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 4,651 | 3,202 | 1,392 | 0 | 0 | 57 | 0 | | 533 | 2,070 | 593 | 917 | 538 | 0 |
| | | | | | | | | | | | | | | | | | | |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 8,979 | | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 4,651 | | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 4,328 | | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | | |
| | | | For Echo Summit project, cost to construct estimated at $12,793. | | | | | | | | | | | | | | | |
| | | | From the unprogrammed balance, the TRPA RTIP amendment identifies: | | | | | | | | | | | | | | | |
| | | | $250 for "construction in a later STIP for the US 50 highway improvements project in South Lake Tahoe." | | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Tehama

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 11,651 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | 1,461 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 4,425 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 17,537 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Tehama LTC | | 2063 | Planning, programming, and monitoring | | 338 | 42 | 130 | 42 | 41 | 42 | 41 | 0 | 338 | 0 | 0 | 0 | 0 |
| Caltrans | 5 | 266C | Adobe Rd, construct last 2 ramps | | 2,170 | 0 | 70 | 2,100 | 0 | 0 | 0 | 0 | 2,035 | 0 | 70 | 0 | 65 |
| Tehama County | loc | 2032 | Flores Av Access Rd (loc $1,144)(98S-32) | | 3,941 | 0 | 30 | 130 | 3,781 | 0 | 0 | 37 | 3,781 | 30 | 93 | 0 | 0 |
| Corning | loc | 2102 | South Av, Rt 5-Rt 99, rehab (98S-32) | | 249 | 0 | 249 | 0 | 0 | 0 | 0 | 0 | 242 | 0 | 7 | 0 | 0 |
| Corning | loc | 2103 | Butte St, 3rd-Houghton, rehab (98S-32) | | 166 | 0 | 166 | 0 | 0 | 0 | 0 | 0 | 165 | 0 | 1 | 0 | 0 |
| Corning | loc | 2104 | Second St, Solano-Fig, rehab (98S-32) | | 422 | 0 | 5 | 417 | 0 | 0 | 0 | 0 | 417 | 0 | 5 | 0 | 0 |
| Corning | loc | 2105 | Houghton Av, Solano-Blackburn (98S-32) | | 79 | 0 | 0 | 79 | 0 | 0 | 0 | 0 | 78 | 0 | 1 | 0 | 0 |
| Red Bluff | loc | 2106 | Jackson St, Reeds Crk, HBRR (98S-32) | | 307 | 0 | 307 | 0 | 0 | 0 | 0 | 3 | 304 | 0 | 0 | 0 | 0 |
| Red Bluff | loc | 2107 | Jackson St, Brickyard Crk, HBRR (98S-32) | | 201 | 0 | 201 | 0 | 0 | 0 | 0 | 5 | 196 | 0 | 0 | 0 | 0 |
| Red Bluff | loc | 2108 | Jackson St rehab (98S-32) | | 75 | 0 | 75 | 0 | 0 | 0 | 0 | 0 | 66 | 0 | 9 | 0 | 0 |
| Red Bluff | loc | 2109 | Northern Red Bluff, various, rehab (98S-32) | | 283 | 0 | 283 | 0 | 0 | 0 | 0 | 0 | 283 | 0 | 0 | 0 | 0 |
| Tehama County | loc | 2110 | Paskenta Rd rehab (98S-32) | | 524 | 0 | 30 | 494 | 0 | 0 | 0 | 0 | 494 | 10 | 20 | 0 | 0 |
| Tehama County | loc | 2111 | South Av, Roomes-Hall, rehab (98S-32) | | 478 | 0 | 0 | 478 | 0 | 0 | 0 | 0 | 478 | 0 | 0 | 0 | 0 |
| Tehama County | loc | 2112 | Live Oak Rd, Wilder-Paskenta, rehab (98S-32) | | 144 | 0 | 0 | 144 | 0 | 0 | 0 | 0 | 144 | 0 | 0 | 0 | 0 |
| Tehama County | loc | 2064 | Short term reserve: HBRR match (98S-32) | | 792 | 0 | 792 | 0 | 0 | 0 | 0 | 0 | 792 | 0 | 0 | 0 | 0 |
| Tehama LTC | loc | | Short term reserve (98S-32) | | 1,916 | 0 | 1,916 | 0 | 0 | 0 | 0 | 0 | 1,916 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 12,085 | 42 | 4,254 | 3,884 | 3,822 | 42 | 41 | 45 | 11,729 | 40 | 206 | 0 | 65 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 17,537 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 12,085 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 5,452 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Trinity

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 16,876 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -13 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 3,214 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 20,077 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Trinity CTC | | 2066 | Planning, progr, and monitoring (98S-32) | | 416 | 170 | 157 | 30 | 20 | 19 | 20 | 0 | 416 | 0 | 0 | 0 | 0 |
| Trinity County | loc | 2067 | Van Duzen Bridge (HBRR match) | | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 |
| Trinity County | loc | 2068 | Hayfork Creek Bridge (HBRR match) | | 240 | 0 | 0 | 240 | 0 | 0 | 0 | 0 | 240 | 0 | 0 | 0 | 0 |
| Trinity CTC | | | Short term reserve | | 3,297 | 0 | 3,297 | 0 | 0 | 0 | 0 | 0 | 3,297 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 4,033 | 170 | 3,534 | 270 | 20 | 19 | 20 | 0 | 4,033 | 0 | 0 | 0 | 0 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 20,077 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 4,033 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 16,044 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Tulare

| 1998 STIP Period County Share | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1998 Fund Estimate | | | | 54,740 | | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -204 | | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 8,202 | | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 17,448 | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 80,186 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| 1998 STIP Period County Share--Programmed or Voted | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| TCAG | | | Planning, programming, and monitoring | | 132 | 0 | 132 | 0 | 0 | 0 | 0 | 0 | 132 | 0 | 0 | 0 | 0 |
| Caltrans | 65 | 3478 | Passing lanes, Kern Co-Rt 190, R/W | | 1,480 | 442 | 0 | 0 | 681 | 357 | 0 | 357 | 0 | 442 | 562 | 119 | 0 |
| Caltrans | 63 | 6220 | Widen to 6 ln, Packwood Crk-Rt 198, R/W | | 6,474 | 662 | 0 | 1,000 | 4,812 | 0 | 0 | 3,812 | 0 | 662 | 1,000 | 1,000 | 0 |
| Tulare City | loc | 6405 | Rt 99/Prosperity Av interch mods, R/W | | 1,483 | 205 | 344 | 934 | 0 | 0 | 0 | 1,018 | 0 | 155 | 310 | 0 | 0 |
| Caltrans | 198 | 4360B | 4 ln expwy, Rt 43-Rt99, design (RTIP, R/W) | | 8,390 | 0 | 0 | 800 | 7,590 | 0 | 0 | 6,727 | 0 | 0 | 800 | 863 | 0 |
| Tulare County | loc | 6L11 | Rd 80 expwy, Goshen-El Monte Way, env | Mar-99 | 1,988 | 1,988 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,988 | 0 | 0 | 0 |
| Tulare County | loc | 6L11 | Rd 80 expwy, Goshen-El Monte Way, R/W | | 5,743 | 0 | 0 | 4,018 | 1,294 | 431 | 0 | 1,941 | 0 | 0 | 3,802 | 0 | 0 |
| Caltrans | 65 | | Scranton Av, channel, signals (loc $325) | | 821 | 0 | 0 | 821 | 0 | 0 | 0 | 0 | 821 | 0 | 0 | 0 | 0 |
| Tulare County | loc | | Av 96, Rt 99-Rd 152, rehab | | 735 | 0 | 0 | 735 | 0 | 0 | 0 | 0 | 735 | 0 | 0 | 0 | 0 |
| Tulare County | loc | | Av 384, Rd 108-Rd 124, rehab | | 530 | 0 | 530 | 0 | 0 | 0 | 0 | 0 | 530 | 0 | 0 | 0 | 0 |
| Tulare County | loc | | Av 192, Rd 152-196, rehab | | 990 | 0 | 990 | 0 | 0 | 0 | 0 | 0 | 990 | 0 | 0 | 0 | 0 |
| Tulare County | loc | | Rd 132, Av 371-Av 384, rehab | | 430 | 0 | 0 | 430 | 0 | 0 | 0 | 0 | 430 | 0 | 0 | 0 | 0 |
| Tulare County | loc | | Chip seal 48.75 mi, various rds (Fed eligible) | | 620 | 0 | 620 | 0 | 0 | 0 | 0 | 0 | 620 | 0 | 0 | 0 | 0 |
| Tulare County | loc | | Chip seal 60.87 mi, various rd (not eligible) | | 773 | 0 | 773 | 0 | 0 | 0 | 0 | 0 | 773 | 0 | 0 | 0 | 0 |
| Visalia | loc | | Transit intermodal facility (loc $276) | | 2,732 | 0 | 293 | 2,439 | 0 | 0 | 0 | 93 | 2,439 | 50 | 150 | 0 | 0 |
| Visalia | loc | | Traffic signal rehab (loc $1) | | 437 | 0 | 437 | 0 | 0 | 0 | 0 | 0 | 353 | 0 | 84 | 0 | 0 |
| Visalia | loc | | Pavement rehab, various (loc $11) | | 342 | 0 | 342 | 0 | 0 | 0 | 0 | 0 | 296 | 0 | 46 | 0 | 0 |
| Tulare City | loc | | M St, Pleasant Av, 0.38 mi, rehab (loc $8) | | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 |
| Tulare City | loc | | Bardsley, R St-Blackstone, rehab (loc $8) | | 80 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 | 0 | 0 | 0 | 0 |
| Tulare City | loc | | Laspina St, Bardsley-Sierra, rehab (loc $76) | | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| Tulare City | loc | | Cartmill, Oaks-Retherford, overlay (loc $70) | | 40 | 0 | 40 | 0 | 0 | 0 | 0 | 0 | 40 | 0 | 0 | 0 | 0 |
| Porterville | loc | | Leggett, Putnam-Date, overlay (loc $31) | Jun-99 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Porterville | loc | | Leggett, Putnam-Date, overlay (loc $31) | | 299 | 0 | 299 | 0 | 0 | 0 | 0 | 0 | 280 | 0 | 19 | 0 | 0 |
| Porterville | loc | | Transit intermodal facility (loc $124) | | 1,235 | 0 | 611 | 624 | 0 | 0 | 0 | 490 | 624 | 50 | 71 | 0 | 0 |
| Woodlake | loc | | Riverside Av, Rt 245-city limits, rehab | | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 15 | 0 | 0 |
| Exeter | loc | | Visalia Rd, Belmont-Palm, rehab (loc $70) | ext,6-99 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 91 | 0 | 9 | 0 | 0 |
| Dinuba | loc | | Euclid, El Monte-North, rehab (loc $43) | ext,6-99 | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 120 | 0 | 0 | 0 | 0 |
| Lindsay | loc | | Lindsay Bl, Mariposa St, rehab (loc $99) | ext,6-99 | 100 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 | 0 | 0 | 0 | 0 |
| Farmersville | loc | | Shasta Av, Tulare-Kern, rehab | ext,6-99 | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 3 | 0 | 0 |
| Farmersville | loc | | Kern Av, Tulare-Shasta, rehab | ext,6-99 | 37 | 37 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 0 | 3 | 0 | 0 |
| Farmersville | loc | | Oakland St, Kern-Farmersville Bl, rehab | ext,6-99 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 0 | 2 | 0 | 0 |
| Farmersville | loc | | Kern St, Kern Av-Shasta Av, rehab | ext,6-99 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 1 | 0 | 0 |
| | | | SUBTOTAL: | | 36,455 | 3,718 | 5,771 | 11,801 | 14,377 | 788 | 0 | 14,438 | 9,810 | 3,348 | 6,877 | 1,982 | 0 |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 80,186 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 36,455 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 43,731 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | Rt 198 R/W is funded with $5928 from Kings and $7,590 from Tulare. Estimated cost to complete construction is $29,628. | | | | | | | | | | | | | | |
| | | | Estimated future construction costs for the projects programmed through R/W: | | | | | | | | | | | | | | |
| | | | Route 198: $29,628 | | | | | | | | | | | | | | |
| | | | Route 63: $8,637 | | | | | | | | | | | | | | |
| | | | Route 65: $4,334 | | | | | | | | | | | | | | |
| | | | Road 80: $42,571 | | | | | | | | | | | | | | |
| | | | Prosperity Av interchange: $2,688. | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Tuolumne

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 8,250 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -5 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 3,654 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 11,899 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| TCCAPC | | 452 | Planning, programming, and monitoring | | 238 | 29 | 42 | 41 | 42 | 42 | 42 | 0 | 238 | 0 | 0 | 0 | 0 |
| Caltrans | 108 | 21C | Hess Avenue interchange, Sonora Bypass | | 7,069 | 493 | 0 | 6,576 | 0 | 0 | 0 | 0 | 6,138 | 5 | 488 | 0 | 438 |
| Tuolumne Co | loc | 450 | Jamestown Bridge Replace (HBRR match) | | 159 | 0 | 159 | 0 | 0 | 0 | 0 | 0 | 159 | 0 | 0 | 0 | 0 |
| Sonora | loc | | Grade xings, Sanguinetti/Old Wards Ferry | | 35 | 0 | 2 | 33 | 0 | 0 | 0 | 0 | 33 | 0 | 2 | 0 | 0 |
| Sonora | loc | 9893 | Lyons St, e from Hope Ln, drainage | Jun-99 | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 2 | 0 | 0 |
| Sonora | loc | 9893 | Shaws Flat Rd, n of Macomber, drainage | Jun-99 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 1 | 17 | 0 | 2 | 0 | 0 |
| | | | SUBTOTAL: | | 7,551 | 572 | 203 | 6,650 | 42 | 42 | 42 | 1 | 6,613 | 5 | 494 | 0 | 438 |
| | | | | | | | | | | | | | | | | | |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 11,899 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 7,551 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 4,348 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **Notes** | | | | | | | | | | | | | | | | | |
| | | | RTIP identified $2,000 from the unprogrammed balance as for local road system rehabilitation. | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Ventura

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 81,417 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | 645 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 25,474 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 107,536 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| VCTC | | 9002 | Planning, programming, and monitoring | | 1,393 | 232 | 232 | 232 | 232 | 232 | 233 | 0 | 1,393 | 0 | 0 | 0 | 0 |
| Caltrans | 23 | 1167D | Widening, Rt 118 to Rt 101 ($10,500 demo) | | 28,509 | 313 | 3,973 | 0 | 0 | 0 | 24,223 | 140 | 20,525 | 313 | 2,958 | 875 | 3,698 |
| Caltrans | 23 | 1231S | Hwy 118/23 Connector landscaping | Dec-98 | 1,236 | 1,236 | 0 | 0 | 0 | 0 | 0 | 0 | 998 | 0 | 70 | 3 | 165 |
| Caltrans | 101 | 1205T | Rt 34 (Lewis Rd) interchange (96 STIP incr) | | 5,985 | -816 | 6,801 | 0 | 0 | 0 | 0 | 811 | 4,806 | -1,637 | 322 | 499 | 1,184 |
| Caltrans | 101 | 1213M | Vineyard-Johnson, cost incr | | 14,696 | -2,303 | 1,398 | 0 | 15,601 | 0 | 0 | -2,303 | 14,818 | 0 | 899 | 499 | 783 |
| Caltrans | 101 | 1224A | Seaward interchange, cost incr | Mar-99 | 793 | 793 | 0 | 0 | 0 | 0 | 0 | 0 | 793 | 0 | 0 | 0 | 0 |
| Caltrans | 118 | 1238J | Widening, Tapo Cyn to Co Line | | 40,312 | 4,477 | 41 | 0 | 0 | 0 | 35,794 | 0 | 32,077 | 982 | 3,495 | 41 | 3,717 |
| Caltrans | 126 | 1246D | Victoria Av soundwall, westbound | | 2,690 | 51 | 0 | 0 | 236 | 3 | 2,400 | 0 | 2,108 | 51 | 236 | 3 | 292 |
| Santa Paula | loc | 9802 | Santa Paula station R/W (50% loc) | | 200 | 0 | 200 | 0 | 0 | 0 | 0 | 200 | 0 | 0 | 0 | 0 | 0 |
| VCTC | loc | 9806 | Short term reserve: TCI-type projects | | 5,217 | 0 | 5,217 | 0 | 0 | 0 | 0 | 0 | 5,217 | 0 | 0 | 0 | 0 |
| VCTC | loc | 2312 | Smart Card equipment (98S-32) | | 600 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 |
| VCTC | loc | 7100 | Lewis Rd/CSUCI access improvs | | 3,222 | 0 | 0 | 0 | 0 | 3,222 | 0 | 0 | 3,222 | 0 | 0 | 0 | 0 |
| Caltrans | rail | 9804 | Montalvo Wye power switches | Aug-98 | 1,005 | 1,005 | 0 | 0 | 0 | 0 | 0 | 0 | 1,005 | 0 | 0 | 0 | 0 |
| Caltrans | rail | 9805 | Glendale Slide freight siding (loc $520) | Aug-98 | 678 | 678 | 0 | 0 | 0 | 0 | 0 | 0 | 678 | 0 | 0 | 0 | 0 |
| SCRRA | rail | 9801 | Montalvo Wye upgrade & rail rehab | Aug-98 | 500 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 |
| Caltrans | 101 | 1224A | Seaward interchange, R/W cert adjustme | Mar-99 | 72 | 72 | 0 | 0 | 0 | 0 | 0 | 72 | 0 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 107,108 | 6,238 | 18,462 | 232 | 16,069 | 3,457 | 62,650 | -1,080 | 88,740 | -291 | 7,980 | 1,920 | 9,839 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 107,536 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 107,108 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 428 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Yolo

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 17,541 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -24 | | | | | | | | | | | | |
| | Savings from Grandfathered Projects, through June 1999 | | | | 147 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 6,881 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 24,545 | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | Project Totals by Fiscal Year | | | | | | | Project Totals by Component | | | | |
| Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| SACOG | | OL37 | Planning, programming, and monitoring | | 94 | 15 | 15 | 15 | 16 | 16 | 17 | 0 | 94 | 0 | 0 | 0 | 0 |
| Caltrans | 5 | 301V | I-5/Rt 113 fwy/fwy connector (loc $669) | | 6,016 | 5 | 6,011 | 0 | 0 | 0 | 0 | 4,097 | 714 | 5 | 600 | 450 | 150 |
| Caltrans | 50 | 332D | Harbor Bl, modify Rt 50/80 interch ($500 loc) | | 350 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 0 | 0 | 0 |
| Caltrans | 80 | 336I | Enterprise Bl, modify I-80 interch | | 10,064 | 0 | 1,097 | 2,560 | 6,407 | 0 | 0 | 3,524 | 5,355 | 0 | 0 | 159 | 1,026 |
| Yolo County | loc | OL34 | Replace 2 bridges, CR 22,CR 99W ($210 | Apr-99 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Yolo County | loc | OL34 | Replace 2 bridges, CR 22,CR 99W ($2109) | | 523 | 0 | 65 | 458 | 0 | 0 | 0 | 0 | 458 | 0 | 65 | 0 | 0 |
| Yolo County | loc | 1L03 | Rehab local roads, various locations | Apr-99 | 2,946 | 0 | 2,946 | 0 | 0 | 0 | 0 | 0 | 2,917 | 0 | 29 | 0 | 0 |
| Yolo County | loc | 1L03 | Rehab local roads, various locations | | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 28 | 0 | 34 | 0 | 0 |
| Yolo County | loc | OL57 | Knights Landing Ridge Cut Br, replace | Jun-99 | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 |
| Davis | loc | 1L02 | Rehab local roads, various locations (SO) | | 532 | 0 | 532 | 0 | 0 | 0 | 0 | 0 | 530 | 0 | 2 | 0 | 0 |
| Davis | loc | 1L04 | Rehab local roads, var locs, Fed eligible | | 345 | 0 | 345 | 0 | 0 | 0 | 0 | 0 | 343 | 0 | 2 | 0 | 0 |
| West Sac'to | loc | 1L05 | Harbor Bl, West Capital-Industrial, rehab | Apr-99 | 73 | 73 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 73 | 0 | 0 |
| West Sac'to | loc | 1L05 | Harbor Bl, West Capital-Industrial, rehab | | 401 | 0 | 401 | 0 | 0 | 0 | 0 | 0 | 401 | 0 | 0 | 0 | 0 |
| Winters | loc | 1L06 | Rehab local roads, various locations | | 84 | 0 | 84 | 0 | 0 | 0 | 0 | 0 | 84 | 0 | 0 | 0 | 0 |
| Woodland | loc | 1L07 | Rehab local roads, various locations (SO) | | 294 | 0 | 294 | 0 | 0 | 0 | 0 | 0 | 294 | 0 | 0 | 0 | 0 |
| Woodland | loc | 1L08 | Rehab local roads, var locs, Fed eligible | | 423 | 0 | 423 | 0 | 0 | 0 | 0 | 0 | 423 | 0 | 0 | 0 | 0 |
| | | | SUBTOTAL: | | 22,611 | 97 | 13,025 | 3,033 | 6,423 | 16 | 17 | 7,621 | 12,041 | 359 | 805 | 609 | 1,176 |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 24,545 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 22,611 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 1,934 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |

# SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Yuba

| | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | 6,118 | | | | | | | | | | | | |
| | June 1998 Final Adjustment | | | | -4 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | 2,710 | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 8,824 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| **1998 STIP Period County Share--Programmed or Voted** | | | | | | | | | | | | | | | | | |
| | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| SACOG | | OL41 | Planning, programming, and monitoring | | 33 | 5 | 5 | 5 | 6 | 6 | 6 | 0 | 33 | 0 | 0 | 0 | 0 |
| Caltrans | 65 | 362A | Third River Bridge (RTIP) | | 4,500 | 828 | 3,230 | 442 | 0 | 0 | 0 | 0 | 0 | 828 | 3,230 | 442 | 0 |
| SACOG | loc | OL39 | Short term reserve | | 1,385 | 0 | 1,385 | 0 | 0 | 0 | 0 | 0 | 1,385 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| | | | SUBTOTAL: | | 5,918 | 833 | 4,620 | 447 | 6 | 6 | 6 | 0 | 1,418 | 828 | 3,230 | 442 | 0 |
| | | | | | | | | | | | | | | | | | |
| **Balance of 1998 STIP Period County Share** | | | | | | | | | | | | | | | | | |
| | Total County Share, 1998 STIP Period | | | | 8,824 | | | | | | | | | | | | |
| | Total Programmed or Voted | | | | 5,918 | | | | | | | | | | | | |
| | Unprogrammed Balance | | | | 2,906 | | | | | | | | | | | | |
| | Balance Advanced or Overdrawn | | | | 0 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |

# SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

## Interregional Program

| | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1998 STIP Period Interregional Share:** | | | | | | | | | | | | | | | | | | |
| | 1998 Fund Estimate | | | | | 1,086,750 | | | | | | | | | | | | |
| | Net Savings from Grandfathered 1996 STIP Projects, through June 1999 | | | | | 6,631 | | | | | | | | | | | | |
| | January 1999 Fund Estimate Amendment | | | | | 385,055 | | | | | | | | | | | | |
| | Total Interregional Share, 1998 STIP Period | | | | | 1,478,436 | | | | | | | | | | | | |
| | | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| **County** | **Agency** | **Rte** | **PPNO** | **Project** | **Voted** | **Total** | **FY 99** | **FY 00** | **FY 01** | **FY 02** | **FY 03** | **FY 04** | **R/W** | **Const** | **E & P** | **PS&E** | **R/W Eng** | **Con Eng** |
| **Intercity Rail Projects Programmed or Voted** | | | | | | | | | | | | | | | | | | |
| Alameda | Caltrans | rail | 9851 | New Oakland Maintenance Facility | | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 | 0 | 0 | 0 | 0 |
| Alameda | CCJPA | rail | 2108 | CCJPA: track,sig,Coliseum Sta(98S-31) | | 3,150 | 0 | 3,150 | 0 | 0 | 0 | 0 | 450 | 2,700 | 0 | 0 | 0 | 0 |
| Alameda | Fremont | rail | 1007B | Fremont: vending, bench & canopy (98S-2) | Oct-98 | 60 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 0 | 0 | 0 | 0 |
| Alameda/SCl | Caltrans | rail | 9863 | San Jose-Oakland, capacity improvements | | 5,200 | 0 | 5,200 | 0 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 |
| Alameda/SCl | Caltrans | rail | 9871 | Capitol, station kiosk info displays | | 500 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 0 |
| Contra Costa | Caltrans | rail | 9855 | Martinez-Port Chicago Speed Upgrade | Aug-98 | 6,000 | 6,000 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 | 0 | 0 | 0 | 0 |
| Contra Costa | Martinez | rail | 2176 | Martinez: New Martinez station and parking | | 2,800 | 0 | 2,800 | 0 | 0 | 0 | 0 | 0 | 2,800 | 0 | 0 | 0 | 0 |
| Contra Costa | Richmond | rail | 9878 | Richmond intermodal transfer station (ITIP) | | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 250 | 0 | 0 | 0 | 0 |
| Contra Costa | WCCTAC | rail | 2175 | WCCTAC: Richmond station improvements | Jul-99 | 2,500 | 0 | 2,500 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 |
| Kern | Bakersfield | rail | 7131 | Bakersfield: Bakersfield station and parking | May-99 | 5,300 | 5,300 | 0 | 0 | 0 | 0 | 0 | 0 | 5,300 | 0 | 0 | 0 | 0 |
| Los Angeles | ACE | rail | 2318 | Alameda Corridor East grade seps | | 39,000 | 0 | 0 | 0 | 39,000 | 0 | 0 | 0 | 39,000 | 0 | 0 | 0 | 0 |
| Los Angeles | Caltrans | rail | 9852 | New LA Service & Inspection Facility(98S-31) | | 7,000 | 0 | 7,000 | 0 | 0 | 0 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 |
| Los Angeles | Caltrans | rail | 9864 | Pico-Rivera (Bandini), new 3rd main track | | 7,080 | 0 | 7,080 | 0 | 0 | 0 | 0 | 0 | 7,080 | 0 | 0 | 0 | 0 |
| Los Angeles | Caltrans | rail | 9867 | Glendale (CP Allen), upgrade crossover | | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 0 |
| Los Angeles | Caltrans | rail | 9868 | Van Nuys-Raymer, new crossover | | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 0 |
| Los Angeles | Caltrans | rail | 9872 | San Diegan, electronic message signs | | 863 | 0 | 863 | 0 | 0 | 0 | 0 | 0 | 863 | 0 | 0 | 0 | 0 |
| Los Angeles | Caltrans | rail | 9874 | San Diegan, ticket vending machines | | 2,350 | 0 | 2,350 | 0 | 0 | 0 | 0 | 0 | 2,350 | 0 | 0 | 0 | 0 |
| Los Angeles | Caltrans | rail | 9876 | Van Nuys, additional parking | | 1,600 | 0 | 1,600 | 0 | 0 | 0 | 0 | 0 | 1,600 | 0 | 0 | 0 | 0 |
| Los Angeles | City of LA | rail | 12J | Alameda Corridor grade sep, PCH | | 15,000 | 0 | 15,000 | 0 | 0 | 0 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 |
| Los Angeles | Glendale | rail | 9814 | Route 134 grade separation (98S-24) | Mar-99 | 525 | 525 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525 | 0 | 0 | 0 |
| Los Angeles | Glendale | rail | 9814 | Route 134 grade separation (98S-24) | | 28,475 | 0 | 1,726 | 10,374 | 16,375 | 0 | 0 | 10,374 | 16,375 | 0 | 1,726 | 0 | 0 |
| Los Angeles | Pomona | rail | 9813 | SCRRA: Track work for Pomona station | May-99 | 1,500 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 |
| Los Angeles | SCRRA | rail | 9764 | SCRRA: San Diegan vending, CPU (98S-3) | Aug-98 | 1,250 | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 | 0 | 0 | 0 | 0 |
| Los Angeles | SCRRA | rail | 9812 | SCRRA: Chatsworth Siding ext, 2nd platform | Aug-98 | 4,430 | 4,430 | 0 | 0 | 0 | 0 | 0 | 0 | 4,430 | 0 | 0 | 0 | 0 |
| Los Angeles | SCRRA | rail | 9807+ | SCRRA: Metrolink Cars and Locomotives | Aug-98 | 35,000 | 0 | 35,000 | 0 | 0 | 0 | 0 | 0 | 35,000 | 0 | 0 | 0 | 0 |
| Los Angeles | SCRRA | rail | 9807A | Metrolink cars and locomotives | | 11,500 | 0 | 11,500 | 0 | 0 | 0 | 0 | 0 | 11,500 | 0 | 0 | 0 | 0 |
| Orange | SCRRA | rail | 9505R | SCRRA: Irvine Siding | Aug-98 | 3,540 | 0 | 3,540 | 0 | 0 | 0 | 0 | 0 | 3,540 | 0 | 0 | 0 | 0 |
| Placer | PCTPA | rail | 3R02 | PCTPA: New Colfax Layover facility (98S-31) | | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Placer TPA | PCTPA | rail | 3R01 | PCTPA: Rocklin, Auburn, Colfax (98S-31) | | 640 | 0 | 640 | 0 | 0 | 0 | 0 | 0 | 640 | 0 | 0 | 0 | 0 |
| Sac/San Joaquin | Caltrans | rail | 9862 | Sac-Stockton, track & signal improvs(98S-12 | Dec-98 | 12,300 | 12,300 | 0 | 0 | 0 | 0 | 0 | 0 | 12,300 | 0 | 0 | 0 | 0 |
| Sacramento | Caltrans | rail | 3R04 | Sacramento: Sac Station Improvements | | 2,600 | 0 | 2,600 | 0 | 0 | 0 | 0 | 0 | 2,600 | 0 | 0 | 0 | 0 |
| San Diego | Caltrans | rail | 9853 | New San Diego Maintenance Facility, design | Dec-98 | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 0 | 0 |
| San Diego | Caltrans | rail | 9860 | Fallbrook siding improvement | | 1,300 | 0 | 1,300 | 0 | 0 | 0 | 0 | 0 | 1,300 | 0 | 0 | 0 | 0 |
| San Diego | Caltrans | rail | 9865 | Replace San Dieguito River bridge, Del Mar | | 855 | 0 | 0 | 855 | 0 | 0 | 0 | 0 | 0 | 855 | 0 | 0 | 0 |
| San Diego | Caltrans | rail | 9875 | O'Neill-Flores, ext double track with ctc | | 3,750 | 0 | 0 | 3,750 | 0 | 0 | 0 | 0 | 3,750 | 0 | 0 | 0 | 0 |
| San Diego | Caltrans | rail | 9853A | San Diego Maintenance Facility | | 8,000 | 0 | 0 | 8,000 | 0 | 0 | 0 | 0 | 8,000 | 0 | 0 | 0 | 0 |
| San Diego | NCTD | rail | 7300 | NCTD: Del Mar Bluffs stabilization | | 3,670 | 0 | 3,670 | 0 | 0 | 0 | 0 | 0 | 3,670 | 0 | 0 | 0 | 0 |
| San Diego | NCTD | rail | 7301 | NCTD: Sorrento-Miramar, 2nd track (98S-32) | | 5,300 | 0 | 0 | 0 | 5,300 | 0 | 0 | 0 | 5,300 | 0 | 0 | 0 | 0 |
| San Diego | NCTD | rail | 7302 | NCTD: San Onofre siding extension | | 5,600 | 0 | 5,600 | 0 | 0 | 0 | 0 | 0 | 5,600 | 0 | 0 | 0 | 0 |
| San Diego | NCTD | rail | 7303 | NCTD: New Falsebay passing track | | 1,700 | 0 | 1,700 | 0 | 0 | 0 | 0 | 0 | 1,700 | 0 | 0 | 0 | 0 |
| San Diego | NCTD | rail | 7300A | NCTD: Del Mar Bluffs stabilization | Aug-98 | 830 | 830 | 0 | 0 | 0 | 0 | 0 | 0 | 830 | 0 | 0 | 0 | 0 |
| San Diego | SCRRA | rail | 9764 | SCRRA: Ticket vending machines (98S-3) | Aug-98 | 1,250 | 1,250 | 0 | 0 | 0 | 0 | 0 | 0 | 1,250 | 0 | 0 | 0 | 0 |
| San Luis Obispo | Caltrans | rail | 9857 | New CTC control point at SLO | | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| San Luis Obispo | Caltrans | rail | 9866 | Extend centralized traffic control system | | 1,500 | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 | 1,500 | 0 | 0 | 0 | 0 |

# SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| San Mateo | BART | rail | 1060Q | BART: extension to San Francisco Airport | Aug-98 | 11,000 | 11,000 | 0 | 0 | 0 | 0 | 0 | 0 | 11,000 | 0 | 0 | 0 | 0 |
| Santa Barbara | Caltrans | rail | 9856 | Extend 2 sidings, Ellwood-San Luis Obispo | Oct-98 | 9,000 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 | 0 | 0 | 0 | 0 |
| Santa Barbara | Caltrans | rail | 9869 | Gaviota, upgrade siding | | 1,350 | 0 | 0 | 1,350 | 0 | 0 | 0 | 0 | 1,350 | 0 | 0 | 0 | 0 |
| Santa Barbara | Caltrans | rail | 9870 | Santa Barbara, crossover @ Montecito St | | 750 | 0 | 0 | 750 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 0 |
| Santa Barbara | Caltrans | rail | 9873 | Sta Barbara-Carpenteria, new siding | | 1,875 | 0 | 1,875 | 0 | 0 | 0 | 0 | 0 | 1,875 | 0 | 0 | 0 | 0 |
| Statewide | Caltrans | rail | 9861 | Amtrak ADA station upgrades, phase III | Feb-99 | 5,340 | 0 | 5,340 | 0 | 0 | 0 | 0 | 0 | 5,340 | 0 | 0 | 0 | 0 |
| Ventura | Caltrans | rail | 9858 | CTC, Seacliff to Ellwood & CP Goleta | Oct-98 | 10,600 | 10,600 | 0 | 0 | 0 | 0 | 0 | 0 | 10,600 | 0 | 0 | 0 | 0 |
| Ventura | Caltrans | rail | 9859 | New Power Switches at Oxnard Siding(98S-6 | Oct-98 | 2,465 | 2,465 | 0 | 0 | 0 | 0 | 0 | 0 | 2,465 | 0 | 0 | 0 | 0 |
| Ventura | Caltrans | rail | 9877 | Oxnard station parking improvements | | 2,500 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 | 0 | 0 |
| Ventura | SCRRA | rail | 9809 | SCRRA: Hasson Siding Extension | Aug-98 | 5,200 | 5,200 | 0 | 0 | 0 | 0 | 0 | 0 | 5,200 | 0 | 0 | 0 | 0 |
| Ventura | SCRRA | rail | 9810 | SCRRA: Chatsworth-Simi Tunnel Imps(98S-6) | | 3,035 | 0 | 3,035 | 0 | 0 | 0 | 0 | 0 | 3,035 | 0 | 0 | 0 | 0 |
| Yolo | Caltrans | rail | 9854 | Yolo Causeway, 2nd Main Track | | 17,500 | 0 | 17,500 | 0 | 0 | 0 | 0 | 0 | 17,500 | 0 | 0 | 0 | 0 |
| Yolo | Davis | rail | 3R05 | Davis: Davis station parking | | 580 | 0 | 580 | 0 | 0 | 0 | 0 | 0 | 580 | 0 | 0 | 0 | 0 |
| | | | | INTERCITY RAIL SUBTOTAL: | | 320,863 | 71,710 | 159,399 | 29,079 | 60,675 | 0 | 0 | 25,824 | 289,933 | 1,380 | 3,726 | 0 | 0 |
| **Interregional State Highway System Projects Programmed or Voted** | | | | | | | | | | | | | | | | | | |
| Alameda | Caltrans | 80 | 150I | Replace structure, EB HOV lane ext (ITIP) | | 6,100 | 830 | 5,270 | 0 | 0 | 0 | 0 | 0 | 4,500 | 90 | 700 | 40 | 770 |
| Alameda | Caltrans | 80 | 150I | Structure replacement for HOV ext (cost incr) | | 1,000 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 |
| Alameda | Caltrans | 680 | 157D | Add SB lane, Sunol Grade (ITIP) | | 38,000 | 1,875 | 5,952 | 0 | 640 | 29,533 | 0 | 640 | 22,521 | 1,875 | 5,952 | 0 | 7,012 |
| Butte | Caltrans | 70 | 2262 | South of Oroville upgrade (ITIP) | | 522 | 0 | 522 | 0 | 0 | 0 | 0 | 0 | 0 | 522 | 0 | 0 | 0 |
| Butte | Caltrans | 149 | 26C | 4-lane expressway (cost incr) | | 6,124 | 0 | 0 | 0 | 6,124 | 0 | 0 | 0 | 6,124 | 0 | 0 | 0 | 0 |
| Calaveras | Caltrans | 4 | 304B | Angel's Camp Bypass, 2-lane (ITIP), R/W | | 3,183 | 0 | 0 | 0 | 3,183 | 0 | 0 | 3,183 | 0 | 0 | 0 | 0 | 0 |
| Fresno | Caltrans | 41 | 9G | Widen to 4-ln expwy, near Easton, design | | 1,242 | 1,242 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217 | 1,017 | 8 | 0 |
| Fresno | Caltrans | 41 | 9G | Elkhorn-Adams, widening to 4 ln expwy | | 12,229 | 0 | 0 | 12,229 | 0 | 0 | 0 | 0 | 10,944 | 0 | 0 | 0 | 1,285 |
| Fresno | Caltrans | 99 | 1530 | Rte 201-Rte 43, widening to 6 lane fwy | | 434 | 0 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 434 | 0 | 0 | 0 |
| Imperial | Caltrans | 7 | 51G | 4-lane expressway, Rt 98-Rt 8 (ITIP) | | 4,052 | 0 | 0 | 4,052 | 0 | 0 | 0 | 0 | 4,052 | 0 | 0 | 0 | 0 |
| Imperial | Caltrans | 78 | 21 | Brawley Bypass, 4-lane (incr) | | 40,740 | 0 | 0 | 4,061 | 0 | 36,679 | 0 | 2,982 | 33,409 | 0 | 0 | 1,079 | 3,270 |
| Imperial | Caltrans | 111 | 43H | 4-lane expwy, Ross Rd-Worthington (incr) | | 2,852 | 0 | 2,852 | 0 | 0 | 0 | 0 | 0 | 2,852 | 0 | 0 | 0 | 0 |
| Imperial | Caltrans | 111 | 44D | 4-lane expwy, Worthington-Keystone (incr) | | 5,164 | 0 | 0 | 5,164 | 0 | 0 | 0 | 0 | 5,164 | 0 | 0 | 0 | 0 |
| Imperial | Caltrans | 111 | 44L | 4-lane expwy, Keystone Rd-Rt 78 (incr) | | 3,579 | 0 | 0 | 0 | 3,579 | 0 | 0 | 0 | 3,579 | 0 | 0 | 0 | 0 |
| Inyo | Caltrans | 395 | 170 | Olancha and Cartago expwy upgrade (ITIP) | | 461 | 0 | 461 | 0 | 0 | 0 | 0 | 0 | 0 | 461 | 0 | 0 | 0 |
| Inyo | Caltrans | 395 | 172 | Manzanar 4-lane (cost incr) | | 7,208 | 80 | 0 | 561 | 7 | 6,560 | 0 | 0 | 6,000 | 80 | 561 | 7 | 560 |
| Inyo | Caltrans | 395 | 172 | Manzanar 4-lane (cost incr) | | 4,515 | 0 | 0 | 158 | 0 | 4,357 | 0 | 158 | 4,357 | 0 | 0 | 0 | 0 |
| Inyo | Caltrans | 395 | 191 | Independence 4-lane, R/W | | 3,863 | 1,387 | 0 | 567 | 1,414 | 495 | 0 | 495 | 0 | 1,387 | 1,414 | 567 | 0 |
| Inyo | Caltrans | 395 | 20A | Lone Pine 4-lane (cost incr) | Jun-98 | 1,387 | 1,387 | 0 | 0 | 0 | 0 | 0 | 0 | 1,387 | 0 | 0 | 0 | 0 |
| Kern | Caltrans | 14 | 8010 | North of Mojave, expressway upgrade (ITIP) | | 420 | 0 | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 420 | 0 | 0 | 0 |
| Kern | Caltrans | 46 | 3380A | SLO Co Line-Keck's Corner, 4-lane expwy (ITIP) | | 365 | 0 | 365 | 0 | 0 | 0 | 0 | 0 | 0 | 365 | 0 | 0 | 0 |
| Kern | Caltrans | 58 | 3455 | Freeway, Heath Rd-Rt 99 (ITIP) | | 30,000 | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 |
| Kern | Caltrans | var | 398 | Mojave Desert env mitigation land bank | | 9,196 | 0 | 143 | 0 | 0 | 9,053 | 0 | 7,900 | 0 | 143 | 0 | 1,153 | 0 |
| Lake | Caltrans | 29 | 122C | Widen to 4 lanes, Diener Dr-Rt 281 | | 3,500 | 0 | 775 | 0 | 2,200 | 525 | 0 | 0 | 0 | 775 | 2,200 | 525 | 0 |
| Lassen | Caltrans | 36 | 3040 | Widen to 4 lanes, Jensen Slough-Rt 36 (IIP) | | 31 | 0 | 31 | 0 | 0 | 0 | 0 | 0 | 0 | 31 | 0 | 0 | 0 |
| Los Angeles | Caltrans | 5 | 2120 | Western Av interch, Glendale ($25,992 loc) | | 6,656 | 242 | 583 | 0 | 1,610 | 4,221 | 0 | 1,296 | 3,394 | 242 | 583 | 314 | 827 |
| Los Angeles | Caltrans | 5 | 2209 | Rt 5/126 interchange improvements (IIP) | | 5,513 | 0 | 595 | 260 | 4,658 | 0 | 0 | 165 | 4,160 | 92 | 503 | 95 | 498 |
| Los Angeles | Caltrans | 5 | 151E | Empire interchange improvements (IIP) | | 12,494 | 0 | 1,572 | 10,922 | 0 | 0 | 0 | 340 | 9,577 | 226 | 958 | 48 | 1,345 |
| Los Angeles | Caltrans | 105 | 2119 | Widen NB Sepulveda Bl off-ramp ($2808 loc) | | 7,394 | 1,291 | 0 | 6,103 | 0 | 0 | 0 | 1,017 | 3,621 | 3 | 1,288 | 226 | 1,239 |
| Los Angeles | Caltrans | 110 | 330F | Construct transit stations (supplemental) | Jul-99 | 170 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 170 | 0 | 0 | 0 | 0 |
| Los Angeles | Caltrans | 134 | 2121 | San Fernando Rd interch, Burbank ($600 loc) | | 4,102 | 586 | 0 | 24 | 3,492 | 0 | 0 | 20 | 2,944 | 81 | 505 | 4 | 548 |
| Los Angeles | Caltrans | 134 | 2223 | Hollywood Way interch, Burbank ($4282 loc) | | 7,984 | 309 | 1,052 | 0 | 365 | 6,258 | 0 | 200 | 4,938 | 309 | 1,052 | 165 | 1,320 |
| Los Angeles | Caltrans | 138 | 2220A | Widening to 4 lns, 165th-Av W | | 1,580 | 0 | 400 | 1,180 | 0 | 0 | 0 | 0 | 0 | 400 | 1,180 | 0 | 0 |
| Los Angeles | Caltrans | 138 | 2220B | Widening to 4 lns, Av W-199th | | 2,275 | 0 | 560 | 1,715 | 0 | 0 | 0 | 0 | 0 | 560 | 1,715 | 0 | 0 |
| Los Angeles | Caltrans | 138 | 2220C | Widening to 4 lns, 199th-Rt 18 | | 2,715 | 0 | 667 | 2,048 | 0 | 0 | 0 | 0 | 0 | 667 | 2,048 | 0 | 0 |
| Los Angeles | Caltrans | 405 | 2242 | Auxiliary lane, Mulholland-Ventura Bl (IIP) | | 3,437 | 0 | 358 | 3,079 | 0 | 0 | 0 | 31 | 2,507 | 0 | 358 | 11 | 530 |
| Los Angeles | Caltrans | 405 | 2244 | Rt 101/405, widen NB/EB connector (IIP) | | 4,522 | 0 | 576 | 0 | 3,946 | 0 | 0 | 0 | 3,416 | 0 | 576 | 0 | 530 |

# SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| Los Angeles | Caltrans | 405 | 2298 | Auxiliary lane, Rt 10-Waterford | | 7,403 | 0 | 1,855 | 5,548 | 0 | 0 | 0 | 0 | 0 | 1,855 | 5,548 | 0 | 0 |
| Los Angeles | Caltrans | 710 | 2019 | Atlantic Bl interch, Vernon/Bell ($4987 loc) | | 7,899 | 100 | 979 | 152 | 0 | 6,668 | 0 | 0 | 5,454 | 100 | 979 | 152 | 1,214 |
| Los Angeles | Caltrans | 710 | 2213 | Interim transpo relief projects, Rt 10-Rt 210 | | 10,333 | 0 | 803 | 9,530 | 0 | 0 | 0 | 0 | 8,540 | 0 | 803 | 152 | 838 |
| Los Angeles | Caltrans | 710 | 2215 | Community involvement process, freeway | | 2,952 | 2,952 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 504 | 2,448 | 0 | 0 |
| Los Angeles | Caltrans | 710 | 219N | Repair/preserv of historic buildings (R/W) | | 3,910 | 3,910 | 0 | 0 | 0 | 0 | 0 | 3,400 | 0 | 0 | 0 | 510 | 0 |
| Madera | Caltrans | 99 | 5410 | Fwy conversion, Fairmead, R/W | | 7,104 | 1,385 | 0 | 0 | 5,719 | 0 | 0 | 2,285 | 0 | 1,385 | 2,914 | 520 | 0 |
| Marin | Caltrans | 101 | 342L | Prelim work for reversible HOV (ITIP) | | 1,200 | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200 | 0 | 0 | 0 |
| Marin | Caltrans | 101 | 360F | Novato-Petaluma, widen to 6 ln fwy | | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| Mendocino | Caltrans | 101 | 125F | Willits Bypass, 4-lane freeway (ITIP) | | 39,167 | 2,546 | 0 | 447 | 0 | 36,174 | 0 | 0 | 34,693 | 0 | 2,546 | 447 | 1,481 |
| Mendocino | Caltrans | 101 | 133J | Hopland Bypass | | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| Mendocino | Caltrans | 101 | 167B | Hopland , 4-lane expressway | | 18,111 | 1,309 | 134 | 16,668 | 0 | 0 | 0 | 135 | 15,479 | 70 | 1,154 | 84 | 1,189 |
| Merced | Caltrans | 99 | 5401 | Fwy conv, Madera Co-Buchanan Hollow | | 1,493 | 0 | 1,493 | 0 | 0 | 0 | 0 | 0 | 0 | 1,493 | 0 | 0 | 0 |
| Merced | Caltrans | 99 | 5414 | Fwy conv, Buchanan Hollow-Miles Crk | | 2,617 | 0 | 2,617 | 0 | 0 | 0 | 0 | 0 | 0 | 2,617 | 0 | 0 | 0 |
| Merced | Caltrans | 99 | 5479 | Fwy conversion, Atwater OH-Arena Way | | 35,505 | 899 | 0 | 9,305 | 0 | 0 | 25,301 | 6,356 | 23,018 | 899 | 1,888 | 1,061 | 2,283 |
| Merced | Caltrans | 99 | 5479 | TOS components, Atwater-Arena Way | | 1,136 | 0 | 0 | 0 | 0 | 0 | 1,136 | 0 | 1,136 | 0 | 0 | 0 | 0 |
| Merced | Caltrans | 99 | 528D | Fwy conversion, Campus/Healy (ITIP) | | 28,295 | 416 | 0 | 7,473 | 0 | 0 | 20,406 | 5,379 | 18,035 | 416 | 1,407 | 687 | 2,371 |
| Merced | Caltrans | 99 | 528D | TOS components, Owens Crk Br-Childs | | 465 | 0 | 0 | 0 | 0 | 0 | 465 | 0 | 465 | 0 | 0 | 0 | 0 |
| Merced | Caltrans | 99 | 546D | Fwy conversion, Arena Way-Dwight Way | | 31,242 | 686 | 0 | 9,913 | 0 | 0 | 20,643 | 7,400 | 18,243 | 686 | 1,791 | 722 | 2,400 |
| Merced | Caltrans | 99 | 546D | TOS components, Arena Way-Dwight Way | | 1,128 | 0 | 0 | 0 | 0 | 0 | 1,128 | 0 | 1,128 | 0 | 0 | 0 | 0 |
| Merced | Caltrans | 120 | 4934 | Yosemite YARTS, implementation | Oct-98 | 750 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 |
| Merced | Caltrans | 120 | 4934 | Yosemite YARTS, implementation (98S-31A) | | 1,030 | 0 | 0 | 0 | 1,030 | 0 | 0 | 530 | 0 | 0 | 500 | 0 | 0 |
| Merced | Caltrans | 120 | 4934A | Yosemite YARTS, demo (98S-31A) | | 590 | 0 | 590 | 0 | 0 | 0 | 0 | 0 | 590 | 0 | 0 | 0 | 0 |
| Monterey | Caltrans | 101 | 58F | Prunedale Bypass (ITIP) | | 51,385 | 7,934 | 6,451 | 0 | 0 | 0 | 37,000 | 6,451 | 37,000 | 528 | 1,926 | 5,480 | 0 |
| Monterey | Caltrans | 156 | 57C | 4-lane expwy, Castroville-Prunedale, R/W | | 4,501 | 886 | 0 | 3,615 | 0 | 0 | 0 | 275 | 0 | 886 | 2,585 | 755 | 0 |
| Nevada | Caltrans | 49 | 4107 | Widen, Wolf/Combie-Grass Valley (IIP) | | 705 | 0 | 705 | 0 | 0 | 0 | 0 | 0 | 0 | 705 | 0 | 0 | 0 |
| Nevada | Caltrans | 49 | 4475A | Placer CL-Wolf/Combie Rd, widen (ITIP) | | 11,464 | 1,502 | 166 | 511 | 9,285 | 0 | 0 | 556 | 7,334 | 258 | 1,244 | 121 | 1,951 |
| Nevada | Caltrans | 267 | 140? | Truckee Bypass, relinquishment | | 1,100 | 0 | 0 | 0 | 1,100 | 0 | 0 | 0 | 1,100 | 0 | 0 | 0 | 0 |
| Nevada | Caltrans | 267 | 140? | Truckee Bypass, landscaping | | 900 | 0 | 0 | 0 | 900 | 0 | 0 | 0 | 900 | 0 | 0 | 0 | 0 |
| Nevada | Caltrans | 267 | 140A | Truckee Bypass (R/W cost incr) | Mar-99 | 1,513 | 1,513 | 0 | 0 | 0 | 0 | 0 | 1,513 | 0 | 0 | 0 | 0 | 0 |
| Orange | Caltrans | 5 | 978T | HOV lanes, Rt 91-LA Co Line | | 27,624 | 980 | 7,490 | 0 | 19,154 | 0 | 0 | 7,490 | 18,909 | 0 | 0 | 980 | 245 |
| Orange | Caltrans | 74 | 4110 | Widen to 4 lanes, Rt 5-San Antonio Pkwy | | 2,019 | 0 | 958 | 0 | 0 | 1,061 | 0 | 0 | 0 | 958 | 1,061 | 0 | 0 |
| Orange | Caltrans | 405 | 5000 | Auxiliary lane, MacArthur Bl-Culver Dr | | 8,880 | 0 | 1,241 | 98 | 7,541 | 0 | 0 | 4 | 6,651 | 173 | 1,068 | 94 | 890 |
| Orange | Caltrans | 605 | 5242 | HOV lanes, Rt 405-LA Co Line | | 10,346 | 2,519 | 0 | 0 | 7,827 | 0 | 0 | 1,235 | 6,725 | 188 | 886 | 230 | 1,102 |
| Orange/Riverside | Caltrans | 91 | 4671 | Aux lanes, Gypsum Cyn Rd-Rt 71 | | 16,335 | 6,347 | 0 | 9,988 | 0 | 0 | 0 | 661 | 8,164 | 1,636 | 3,590 | 460 | 1,824 |
| Placer | Caltrans | 65 | 145M | Lincoln Bypass (IIP) | | 4,750 | 0 | 0 | 4,750 | 0 | 0 | 0 | 3,836 | 0 | 0 | 0 | 914 | 0 |
| Placer | Caltrans | 80 | 155B | Rocklin soundwalls, R/W cert adjustment | Jan-99 | 24 | 24 | 0 | 0 | 0 | 0 | 0 | 24 | 0 | 0 | 0 | 0 | 0 |
| Placer TPA | Caltrans | 65 | 145M | Lincoln Bypass rte adoption (ITIP) | | 750 | 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 |
| Riverside | Caltrans | 60 | 38Y | Repl planting, Valley Way-Rt 91/215 | | 1,062 | 0 | 1,062 | 0 | 0 | 0 | 0 | 0 | 903 | 0 | 0 | 0 | 159 |
| Riverside | Caltrans | 71 | 48B | 4-lane expressway, SBd CL-Sta Ana Riv Br | | 7,057 | 1,327 | 0 | 5,730 | 0 | 0 | 0 | 0 | 5,123 | 288 | 972 | 67 | 607 |
| Riverside | Caltrans | 71 | 48U | Santa Ana River Bridge widening | | 2,126 | 0 | 2,126 | 0 | 0 | 0 | 0 | 0 | 1,699 | 42 | 182 | 0 | 203 |
| Riverside | Caltrans | 86 | 75D | Av 82-Av 66, expressway, R/W cert adjustm | Jul-97 | 3,780 | 3,780 | 0 | 0 | 0 | 0 | 0 | 3,780 | 0 | 0 | 0 | 0 | 0 |
| Riverside | Caltrans | 86 | 75G | Coachella frontage rds, 81st-78th | | 2,970 | 0 | 280 | 246 | 2,444 | 0 | 0 | 87 | 2,120 | 90 | 190 | 159 | 324 |
| Riverside | Caltrans | 91 | 72D | Auxiliary lanes, Ora Co-Rt 71 | | 22,581 | 0 | 0 | 0 | 22,581 | 0 | 0 | 0 | 19,776 | 0 | 0 | 0 | 2,805 |
| Riverside | Caltrans | 215 | 125J | SB/EB flyover conn, Rt 60/91 ($13326 loc) | | 36,533 | 2,101 | 0 | 0 | 0 | 0 | 34,432 | 0 | 29,497 | 0 | 2,101 | 0 | 4,935 |
| Sac/El Dorado | Caltrans | 50 | 6199 | HOV lanes, Sunrise Bl-E D Hills (ITIP)(98S-28) | | 14,879 | 1,883 | 266 | 12,730 | 0 | 0 | 0 | 139 | 10,907 | 0 | 1,883 | 260 | 1,690 |
| Sacramento | Caltrans | 50 | 220D | Folsom Bl interchange, aux lanes (98S-28) | May-99 | 4,951 | 4,951 | 0 | 0 | 0 | 0 | 0 | 400 | 3,420 | 0 | 0 | 19 | 1,112 |
| Sacramento | Caltrans | 50 | 6199B | HOV lanes, Hazel-Folsom (98S-28) | May-99 | 1,005 | 1,005 | 0 | 0 | 0 | 0 | 0 | 0 | 1,005 | 0 | 0 | 0 | 0 |
| San Benito | Caltrans | 156 | 297 | 4-lane expressway, San Juan Bautista, R/W | | 8,132 | 1,334 | 0 | 0 | 3,770 | 3,028 | 0 | 3,770 | 0 | 858 | 3,028 | 476 | 0 |
| San Bernardino | Caltrans | 15 | 170H | NB truck climbing lane, Cajon Pass | | 8,957 | 0 | 1,201 | 7,756 | 0 | 0 | 0 | 0 | 6,851 | 0 | 1,201 | 54 | 851 |
| San Bernardino | Caltrans | 15 | 174H | Add NB lane, Victorville-Barstow (ITIP) | | 33,707 | 9,166 | 0 | 0 | 0 | 24,541 | 0 | 3,544 | 20,325 | 154 | 4,412 | 1,056 | 4,216 |
| San Bernardino | Caltrans | 15 | 174I | Add SB lane, Victorville-Barstow | | 80,922 | 11,172 | 0 | 0 | 0 | 69,750 | 0 | 4,189 | 63,635 | 153 | 5,935 | 895 | 6,115 |
| San Bernardino | Caltrans | 15 | 175C | Earthwork, shoulder /#174I | Jun-99 | 504 | 504 | 0 | 0 | 0 | 0 | 0 | 0 | 422 | 0 | 0 | 0 | 82 |
| San Bernardino | Caltrans | 15 | 175H | Earthwork, shoulder /#174I | Jun-99 | 885 | 885 | 0 | 0 | 0 | 0 | 0 | 0 | 742 | 0 | 0 | 0 | 143 |
| San Bernardino | Caltrans | 58 | 215C | 4-ln expwy, near Kramer Jct, environmental | | 4,489 | 0 | 0 | 4,489 | 0 | 0 | 0 | 0 | 0 | 4,489 | 0 | 0 | 0 |

# SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

| | | | | | | | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | Agency | Rte | PPNO | Project | Voted | Total | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | R/W | Const | E & P | PS&E | R/W Eng | Con Eng |
| San Bernardino | Caltrans | 58 | 217F | 4-lane expressway, near Hinkley, R/W | | 11,083 | 0 | 0 | 10,356 | 727 | 0 | 0 | 727 | 0 | 100 | 9,645 | 611 | 0 |
| San Bernardino | Caltrans | 138 | 239D | Widening, Rt 2-Rt 15 | | 6,730 | 0 | 2,974 | 0 | 3,756 | 0 | 0 | 0 | 0 | 2,974 | 3,756 | 0 | 0 |
| San Diego | Caltrans | 15 | 233A | Auxiliary lanes, Mira Mar Way-Mira Mesa Bl | | 14,500 | 0 | 1,315 | 13,185 | 0 | 0 | 0 | 0 | 11,085 | 10 | 1,305 | 215 | 1,885 |
| San Diego | Caltrans | 905 | 374K | Otay Mesa, new fwy R/W (incr)(ITIP)(98S-31) | | 56,621 | 2,771 | 13,850 | 40,000 | 0 | 0 | 0 | 40,000 | 0 | 2,771 | 11,850 | 2,000 | 0 |
| San Diego | Caltrans | 905 | 374K | Otay Mesa Freeway | | 27,190 | 0 | 0 | 0 | 0 | 0 | 27,190 | 0 | 19,090 | 0 | 0 | 0 | 8,100 |
| San Joaquin | Caltrans | 99 | 7673 | Widen to 6 In fwy, Rt 4-Hammer ($14,293 loc) | | 12,714 | 0 | 0 | 0 | 12,714 | 0 | 0 | 0 | 10,337 | 0 | 0 | 0 | 2,377 |
| San Joaquin | Caltrans | 99 | 7673 | TOS components, Rt 4-Hammer Lane (IIP) | | 1,074 | 0 | 0 | 0 | 1,074 | 0 | 0 | 0 | 1,074 | 0 | 0 | 0 | 0 |
| San Joaquin | Caltrans | 205 | 7965B | Widen 6 In fwy, Rt 5-11th St (ITIP 50%), R/W | | 2,953 | 822 | 0 | 0 | 0 | 1,581 | 550 | 550 | 0 | 822 | 1,474 | 107 | 0 |
| San Luis Obispo | Caltrans | 46 | 227 | Widening, Lucy Brown-E Rt 41 | | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| San Luis Obispo | Caltrans | 46 | 4542 | Lengthen passing lanes, near Cholame | | 5,932 | 462 | 0 | 682 | 4,788 | 0 | 0 | 7 | 4,142 | 462 | 613 | 69 | 639 |
| San Luis Obispo | Caltrans | 46 | 226A | Expressway, Airport Rd-Shandon (ITIP) | | 32,946 | 879 | 2,238 | 1,126 | 0 | 0 | 28,703 | 564 | 26,272 | 879 | 2,238 | 562 | 2,431 |
| San Luis Obispo | Caltrans | 101 | 302A | Cuesta Grade, park & ride, R/W cert adj | | 1,935 | 0 | 0 | 1,935 | 0 | 0 | 0 | 1,935 | 0 | 0 | 0 | 0 | 0 |
| San Mateo | Caltrans | 1 | 626 | Devil's Slide tunnel (ITIP) | | 2,500 | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 | 0 | 0 |
| Santa Barbara | Caltrans | 101 | 900 | Rt 101/154 interch, (98S-31) ($5709 loc) | | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 0 |
| Santa Barbara | SBCAG | loc | 900 | Rt 101/154 interchange | | 750 | 0 | 750 | 0 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 0 | 0 |
| Santa Clara | Caltrans | 152 | 484 | New highway, environmental doc only | | 7,000 | 0 | 7,000 | 0 | 0 | 0 | 0 | 0 | 0 | 7,000 | 0 | 0 | 0 |
| Santa Cruz | Caltrans | 17 | 464 | Truck climbing lane, 11m n Sta Cruz (ITIP) | | 7,269 | 504 | 0 | 873 | 0 | 0 | 5,892 | 0 | 5,065 | 504 | 873 | 827 | 0 |
| Shasta | Caltrans | 299 | 6650 | Redding aux lane and bridge widening | | 400 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 0 | 0 |
| Shasta | Caltrans | 299 | 166A | Buckhorn Grade, realign (IIP) | | 1,390 | 0 | 1,390 | 0 | 0 | 0 | 0 | 0 | 0 | 1,390 | 0 | 0 | 0 |
| Shasta | Caltrans | 299 | 166B | Buckhorn realign, segment 1A (valley) | | 7,165 | 337 | 0 | 643 | 93 | 6,092 | 0 | 96 | 5,360 | 337 | 545 | 95 | 732 |
| Shasta | Caltrans | 299 | 166C | Buckhorn realign, segment 1B (foothill) | | 7,356 | 215 | 0 | 703 | 0 | 6,438 | 0 | 64 | 5,739 | 215 | 545 | 94 | 699 |
| Siskiyou | Caltrans | 97 | 244A | Dorris Expressway (ITIP 50%) | | 9,435 | 181 | 0 | 625 | 491 | 195 | 7,943 | 463 | 7,145 | 181 | 625 | 273 | 748 |
| Solano | Caltrans | 37 | 5201A | Route 37/29 interchange (ITIP) | | 40,070 | 8,170 | 0 | 31,900 | 0 | 0 | 0 | 2,300 | 27,800 | 170 | 5,030 | 670 | 4,100 |
| Solano | Caltrans | 37 | 5201A | Rt 29/37 interchange, phase 3 (IIP) | | 8,700 | 0 | 0 | 8,700 | 0 | 0 | 0 | 0 | 8,700 | 0 | 0 | 0 | 0 |
| Solano | Caltrans | 80 | 8273 | Reconstruct connectors, Rt 680 interch | | 6,914 | 240 | 764 | 0 | 150 | 5,760 | 0 | 150 | 5,300 | 240 | 690 | 74 | 460 |
| Solano | Caltrans | 80 | 8378 | Widen to 8-In fwy, Meridian-Pedrick, env only | | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 |
| Solano | Caltrans | 80 | 8378 | Widen to 8 lanes, Meridian-Pedrick, R/W | | 6,000 | 0 | 0 | 5,000 | 1,000 | 0 | 0 | 750 | 0 | 0 | 5,000 | 250 | 0 |
| Sonoma | Caltrans | 101 | 789A | HOV lanes, Rt 12-Steele Lane (ITIP) | | 12,000 | 0 | 0 | 0 | 0 | 0 | 12,000 | 0 | 12,000 | 0 | 0 | 0 | 0 |
| Sutter | Caltrans | 70 | 289B | 4-lane expressway, near E Nicolaus | | 44,469 | 105 | 2,994 | 4,000 | 2,000 | 4,262 | 31,108 | 7,690 | 31,108 | 105 | 2,622 | 362 | 2,582 |
| Sutter | Caltrans | 70 | 289P | 4-lane expressway, north of E Nicolaus | | 3,171 | 2,777 | 394 | 0 | 0 | 0 | 0 | 0 | 0 | 132 | 2,645 | 394 | 0 |
| Sutter | Caltrans | 70 | 289P | Widen to 4 In expwy, Cornelius-Bear River | | 5,520 | 0 | 0 | 5,520 | 0 | 0 | 0 | 5,520 | 0 | 0 | 0 | 0 | 0 |
| Sutter | Caltrans | 99 | 8354 | Pass In & widen, Sac Av-Central Av (incr) | Feb-99 | 4,359 | 330 | 4,029 | 0 | 0 | 0 | 0 | 510 | 3,849 | 0 | 0 | 0 | 0 |
| Sutter | Caltrans | 99 | 8354Y | Pass In & widen, Sac Av-Central Av, planting | | 63 | 0 | 63 | 0 | 0 | 0 | 0 | 0 | 63 | 0 | 0 | 0 | 0 |
| Sutter | Caltrans | 99 | 8361A | Widen to 4 lanes, Rt 70-Feather Riv Bridge | | 9,621 | 1,508 | 176 | 263 | 7,674 | 0 | 0 | 439 | 6,943 | 423 | 983 | 102 | 731 |
| Sutter | Caltrans | 99 | 8361C | Widen to 4 lanes, Central-Ashford (ITIP) | | 1,424 | 1,424 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 337 | 804 | 283 | 0 |
| Sutter | Caltrans | 99 | 8362B | Widen to 4 lanes, Rt 113-Oswald Rd | | 14,627 | 2,361 | 897 | 798 | 10,571 | 0 | 0 | 1,330 | 9,492 | 560 | 1,801 | 365 | 1,079 |
| Trinity | Caltrans | 299 | 301H | Big Bar passing lanes | | 4,093 | 177 | 0 | 473 | 75 | 3,368 | 0 | 147 | 2,920 | 177 | 354 | 112 | 383 |
| Tulare/Kings | Caltrans | 198 | 4360B | 4 In expwy, Rt 43-Rt99, design (ITIP) | | 1,600 | 0 | 0 | 1,600 | 0 | 0 | 0 | 0 | 0 | 0 | 1,600 | 0 | 0 |
| Ventura | Caltrans | 126 | 2117 | Widen roadway in Fillmore | | 1,668 | 88 | 1,580 | 0 | 0 | 0 | 0 | 112 | 1,090 | 1 | 87 | 45 | 333 |
| Yuba | Caltrans | 65 | 362A | Feather River Bridge, design (ITIP) | | 1,746 | 43 | 972 | 731 | 0 | 0 | 0 | 0 | 0 | 43 | 972 | 731 | 0 |
| Yuba | Caltrans | 65 | 362A | Feather River Bridge, R/W (IIP) | | 25,706 | 0 | 0 | 25,706 | 0 | 0 | 0 | 24,400 | 0 | 0 | 0 | 1,306 | 0 |
| Yuba | Caltrans | 70 | 364A | Marysville-Oroville Fwy rt adoption (ITIP) | | 3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 |
| | | | | STATE HIGHWAYS SUBTOTAL: | | 1,256,869 | 117,839 | 114,961 | 315,891 | 187,682 | 266,599 | 253,897 | 199,620 | 728,929 | 74,724 | 135,409 | 30,144 | 88,043 |
| | | | | SUBTOTAL, INTERREGIONAL PROGRAM: | | 1,577,732 | 189,549 | 274,360 | 344,970 | 248,357 | 266,599 | 253,897 | 225,444 | 1,018,862 | 76,104 | 139,135 | 30,144 | 88,043 |
| **Balance of 1998 STIP Period Interregional Share** | | | | | | | | | | | | | | | | | | |
| | | Total Interregional Share, 1998 STIP Period | | | | 1,478,436 | | | | | | | | | | | | |
| | | Total Programmed or Voted | | | | 1,577,732 | | | | | | | | | | | | |
| | | Unprogrammed Balance | | | | 0 | | | | | | | | | | | | |
| | | Balance Advanced or Overdrawn | | | | 99,296 | | | | | | | | | | | | |

# GRANDFATHERED 1996 STIP PROJECTS REMAINING AT JUNE 30, 1999 (Excluding TEA)

Regional Programs Sorted by County Within North/South Groups, Followed by Interregional Program

($1,000's)

| | | | | | 96 STIP | Construction and Grants | | | | | Right-of-Way Acquisition | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | Rte | PPNO | Project | Voted | Total | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | Prior | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 |
| **REGIONAL IMPROVEMENTS, NORTH:** | | | | | | | | | | | | | | | | | |
| Alameda | 80 | 53H | Rt 80 HOV, soundwall EB, Albany | | 2,117 | | 1,867 | | | | 250 | | | | | | |
| Alameda | 80 | 53I | Rt 80 HOV, replacement planting | | 829 | | | 829 | | | | | | | | | |
| Alameda | 80 | 55 | Rt 80 HOV, EB Cleanup/Striping | | 1,192 | 1,192 | | | | | | | | | | | |
| Alameda | 80 | 54D | Mitigation, plant establishment | | 364 | 364 | | | | | | | | | | | |
| Alameda | 80 | 54C | Mitigation, plant establishment | | 383 | | | 383 | | | | | | | | | |
| Alameda | 80 | 67L | Replacement planting | | 468 | 468 | | | | | | | | | | | |
| Alameda | 80 | 67M | Rt 80 HOV, repl planting | | 579 | | 579 | | | | | | | | | | |
| Alameda | 80 | 67N | Mitigation planting | | 363 | | 363 | | | | | | | | | | |
| Alameda | 80 | 69J | Rt 80 HOV, soundwall EB, Berkeley | | 2,986 | 2,983 | | | | | 3 | | | | | | |
| Alameda | 580 | 54F | Mitigation, plant establishment | | 102 | 102 | | | | | | | | | | | |
| Alameda | 580 | 54H | Mitigation, plant establishment | | 111 | | | 111 | | | | | | | | | |
| Alameda | 580 | 54I | Mitigation, plant establishment | | 119 | | 119 | | | | | | | | | | |
| Alameda | 880 | 16F | HOV, SCl Co Line-Alvarado/Niles | | 23,960 | | | 23,960 | | | | | | | | | |
| Alameda | 880 | 416Y | Fremont, replacement planting(98S-11) | | 232 | | 232 | | | | | | | | | | |
| Alameda | loc | 2038A | BART W Oakland transit center(98S31) | | 200 | 200 | | | | | | | | | | | |
| | | | **ALAMEDA:** | | 34,005 | | | | | | | | | | | | |
| Alpine | 88 | 112 | Kirkwood passing lane | | 1,386 | 1,386 | | | | | | | | | | | |
| | | | **ALPINE:** | | 1,386 | | | | | | | | | | | | |
| Amador | 49 | 2130C | Sutter Creek Bypass | | 16,507 | | | | 13,207 | | | | 10 | 3,290 | | | |
| | | | **AMADOR:** | | 16,507 | | | | | | | | | | | | |
| Contra Costa | 24 | 225E | Modify Deer Hill/Oak interchange | | 1,391 | 1,391 | | | | | | | | | | | |
| Contra Costa | 80 | 242Y | Rt 80 replacement planting | | 856 | 856 | | | | | | | | | | | |
| Contra Costa | 80 | 242G | HOV Mitigation, replacement planting | | 285 | 285 | | | | | | | | | | | |
| Contra Costa | 680 | 285Y | Replacement planting | | 703 | 703 | | | | | | | | | | | |
| Contra Costa | 680 | 294B | Replacement planting | | 504 | 504 | | | | | | | | | | | |
| | | | **CONTRA COSTA:** | | 3,739 | | | | | | | | | | | | |
| El Dorado | 50 | 3209 | Rt 49 intersection improvements | | 15,970 | | 12,681 | | | | | 264 | 1,500 | 1,525 | | | |
| | | | **EL DORADO:** | | 15,970 | | | | | | | | | | | | |
| Marin | 101 | 342G | San Pablo-Lucky, SB HOV lanes | | 37,245 | | 27,750 | | | | | 9,495 | | | | | |
| | | | **MARIN:** | | 37,245 | | | | | | | | | | | | |
| Mariposa | 132 | 405B | Realign/widen | | 4,468 | 3,935 | | | | | 25 | 383 | 125 | | | | |
| | | | **MARIPOSA:** | | 4,468 | | | | | | | | | | | | |
| Napa | 29 | 377A | Trancas St interchange | | 28,779 | | 25,151 | | | | 2,260 | 1,368 | | | | | |
| | | | **NAPA:** | | 28,779 | | | | | | | | | | | | |
| Sacramento | loc | 1604 | Downtown ext. 7th to North B(98S-31) | | 12,550 | 1,000 | 11,550 | | | | | | | | | | |
| Sacramento | loc | 1602K | Folsom ext, Mather-Sunrise(98S-25) | | 76,475 | 76,475 | | | | | | | | | | | |
| Sacramento | loc | 1604A | Downtown ext vehicles (98S-25) | | 2,656 | 2,656 | | | | | | | | | | | |
| | | | **SACRAMENTO:** | | 91,681 | | | | | | | | | | | | |
| San Mateo | 92 | 669B | Slow vehicle lane | | 5,124 | | 4,781 | | | | 125 | 218 | | | | | |
| | | | **SAN MATEO:** | | 5,124 | | | | | | | | | | | | |

# GRANDFATHERED 1996 STIP PROJECTS REMAINING AT JUNE 30, 1999 (Excluding TEA)

Regional Programs Sorted by County Within North/South Groups, Followed by Interregional Program

($1,000's)

| | | | | | 96 STIP | Construction and Grants | | | | | Right-of-Way Acquisition | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | Rte | PPNO | Project | Voted | Total | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | Prior | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 |
| Santa Clara | 87 | 443M+ | Guadalupe Pkwy HOV (96S46) | | 123,602 | 78,220 | 8,500 | 21,100 | 870 | 1,000 | 10,439 | 3,473 | | | | | |
| Santa Clara | 152 | 486D | PL's, lt turn lns (excl $5900 demo)(94S59) | | 4,698 | | 4,158 | | | | | | 540 | | | | |
| Santa Clara | 880 | 17B | Dixon Landing Rd interchange | | 19,442 | 19,442 | | | | | | | | | | | |
| Santa Clara | 880 | B416Y | Montague-Alameda CL, repl plant | | 321 | | 321 | | | | | | | | | | |
| | | | **SANTA CLARA:** | | 148,063 | | | | | | | | | | | | |
| Santa Cruz | 1 | 542F | Rt 17/1 connector, Stage 1B | | 29,704 | 29,638 | | | | | | 66 | | | | | |
| | | | **SANTA CRUZ:** | | 29,704 | | | | | | | | | | | | |
| Solano | 37 | 5201 | Napa River-Sonoma Blvd, 4 ln fwy | | 46,251 | | 26,451 | | | | | 19,800 | | | | | |
| | | | **SOLANO:** | | 46,251 | | | | | | | | | | | | |
| Sonoma | 12 | 762G | Mitigation, revegetation | | 58 | 58 | | | | | | | | | | | |
| Sonoma | 101 | 781E | HOV, Wilfred-Santa Rosa Av, R/W | | 1,200 | | | | | | | | | | 1,200 | | |
| Sonoma | 101 | 781H | HOV, Santa Rosa Av-Rt 12 | | 19,427 | 19,427 | | | | | | | | | | | |
| | | | **SONOMA:** | | 20,685 | | | | | | | | | | | | |
| Tehama | 5 | 8100 | Adobe Rd interchange | | 3,692 | | 2,492 | | | | | 236 | 622 | 342 | | | |
| | | | **TEHAMA:** | | 3,692 | | | | | | | | | | | | |
| Yolo | 80 | 322Y | Mace OC planting | | 540 | 540 | | | | | | | | | | | |
| Yolo | 84 | 338D | West Sac, widen, 50% Local | | 12,816 | | 11,688 | | | | | | 310 | 600 | 218 | | |
| | | | **YOLO:** | | 13,356 | | | | | | | | | | | | |
| **REGIONAL IMPROVEMENTS, SOUTH:** | | | | | | | | | | | | | | | | | |
| Imperial | 7 | 51G | Rt 98-Rt 8, 4-ln expressway, expwy | | 5,000 | | | | | | | 20 | 4,980 | | | | |
| Imperial | 78 | 21 | Brawley Bypass, 4-ln expwy, Stage 1 | | 24,320 | | | | 19,220 | | | | | 20 | 2,025 | 3,055 | |
| | | | **IMPERIAL:** | | 29,320 | | | | | | | | | | | | |
| Los Angeles | 1 | 27K+ | Dreamworks access, Rt 1 | | 17,871 | | | 17,871 | | | | | | | | | |
| Los Angeles | 5 | 2008 | Interim HOV, Ora Co-Rosecrans | | 60,317 | | | 56,070 | | | | | 973 | 2,356 | 918 | | |
| Los Angeles | 30 | 422 | Thompson Creek-Mills Av, roadway* | | 122,658 | 121,958 | | | | | | 700 | | | | | |
| Los Angeles | 30 | 2022C | San Dimas Cyn-Towne Av, roadwork* | | 85,702 | 83,434 | | | | | | 2,268 | | | | | |
| Los Angeles | 60 | 499Q | Rt 57/60 HOV connectors | | 67,136 | | 51,436 | | | | | | 15,700 | | | | |
| Los Angeles | 90 | 2012A+ | Dreamworks access, Rt 90 | | 7,632 | | | 7,632 | | | | | | | | | |
| Los Angeles | 101 | 619 | Haskell Av FCR soundwall | | 2,271 | 2,251 | | | | | | 20 | | | | | |
| Los Angeles | 105 | 640E | Rt 105 Fwy, turnouts | | 1,433 | 1,433 | | | | | | | | | | | |
| Los Angeles | 138 | 393F | Rt 14-50th St, new expwy, R/W | | 13,935 | | | | | | | | | | | 13,935 | |
| Los Angeles | 138 | 693J | Longview-Rt 18,widen/pass lns | | 14,740 | | 10,740 | | | | | | 4,000 | | | | |
| Los Angeles | 138 | 694B | 10th W-30th E (local 20%)(96S-44) | | 921 | 921 | | | | | | | | | | | |
| Los Angeles | 138 | 694Q | Ave T-Longview | | 19,766 | | 19,766 | | | | | | | | | | |
| Los Angeles | 405 | 831 | Arbor Vitae interchange | | 14,333 | | | 11,473 | | | | | | | 2,860 | | |
| Los Angeles | 405 | 824B | 120th-Rt 90, HOV lanes (98S-31) | | 3,279 | 3,279 | | | | | | | | | | | |
| Los Angeles | 405 | 837A | HOV lns, Rt 90-Rt 10, SB (Prop C $15m) | | 33,918 | | | | 28,148 | | | | | | 5,770 | | |
| Los Angeles | 405 | 866 | LA, Victory-Sherman Way (96S-41) | | 6,861 | 6,861 | | | | | | | | | | | |
| Los Angeles | 710 | 219M | South Pasadena, Rt 10-Rt 210, freeway | | 3,803 | | | | | | 3,800 | | | | | 3 | |
| Los Angeles | loc | 7074 | Dreamworks access, local rds | | 3,672 | | | 3,672 | | | | | | | | | |
| Los Angeles | loc | 7052 | LA Co, Rosecrans/Aviation (98S-31) | | 945 | 945 | | | | | | | | | | | |
| Los Angeles | loc | 7053 | LA Co, Valley Bl, Rt 710-Sta Anita(98S31) | | 10,125 | 10,125 | | | | | | | | | | | |
| Los Angeles | loc | 7035 | Alhambra, Fremont Av (98S-31) | | 1,994 | | 1,994 | | | | | | | | | | |
| Los Angeles | loc | 7072 | Santa Monica Bl prkwy, PS&E (98S-31) | | 5,600 | 5,600 | | | | | | | | | | | |
| Los Angeles | loc | 7072 | Santa Monica Bl prkwy, const (98S-31) | | 2,635 | | | 2,635 | | | | | | | | | |
| Los Angeles | loc | 9109F+ | Pasadena Blue Line (98S-31) | | 207,900 | 83,200 | 41,600 | 69,900 | 13,200 | | | | | | | | |

# GRANDFATHERED 1996 STIP PROJECTS REMAINING AT JUNE 30, 1999 (Excluding TEA)

Regional Programs Sorted by County Within North/South Groups, Followed by Interregional Program

($1,000's)

| | | | | | 96 STIP | Construction and Grants | | | | | Right-of-Way Acquisition | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | Rte | PPNO | Project | Voted | Total | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | Prior | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 |
| Los Angeles | loc | 437B | Seaside Toll Plaza grade sep (98S-31) | | 9,662 | 9,662 | | | | | | | | | | | |
| Los Angeles | loc | 9109K | Pasadena Blue Line | | 50,000 | | | 50,000 | | | | | | | | | |
| | | | **LOS ANGELES:** | | 769,109 | | | | | | | | | | | | |
| Orange | 5 | 978T | HOV, Rt 91-LA Co Line | | 23,342 | | | 23,342 | | | | | | | | | |
| | | | **ORANGE:** | | 23,342 | | | | | | | | | | | | |
| Riverside | 215 | 121D | HOV lanes, University-MLKing | | 19,828 | | | 5,331 | | | | | 14,497 | | 0 | | |
| Riverside | 215 | 121G | Rt 60/215E interchange truck bypass | | 10,186 | | | 10,186 | | | | | | | | | |
| Riverside | 215 | 125G | Rt 215/91/60 IC connectors, Stage 1 | | 87,227 | | | 75,099 | | | | 12,128 | | | | | |
| | | | **RIVERSIDE:** | | 117,241 | | | | | | | | | | | | |
| San Bernardino | 15 | 193Y | Rt 15/30 interchange, planting | | 2,000 | | | 2,000 | | | | | | | | | |
| San Bernardino | 30 | 193S | LA Co-Rt 215, fwy R/W | | 79,585 | | | | | | 48,380 | 31,205 | | | | | |
| San Bernardino | 215 | 247K | HOV R/W, Rt 10-Rt 66 (split /247C) | | 1,393 | | | | | | | | | 1,393 | | | |
| | | | **SAN BERNARDINO:** | | 82,978 | | | | | | | | | | | | |
| San Diego | 5 | 129M | Rt 5/805 widening (am 96S-14) | | 44,738 | | 31,075 | | | | | 13,663 | | | | | |
| San Diego | 15 | 202A | 40th St-Unit 3 of 3 (98S-19) | | 8,080 | 4,000 | | | | | | | 4,080 | | | | |
| San Diego | 15 | 202Y | Repl planting, Rt 808-Rt 8 (40th St) | | 2,243 | 2,243 | | | | | | | | | | | |
| San Diego | 15 | 203Y | Repl planting, Landis-Orange | | 1,249 | 1,249 | | | | | | | | | | | |
| San Diego | 15 | 204Y | Repl planting,Polk-Orange (98S-31) | | 1,859 | 1,859 | | | | | | | | | | | |
| San Diego | 15 | 205Y | Repl planting, Monroe-Adams(98S-31) | | 1,096 | 1,096 | | | | | | | | | | | |
| San Diego | 905 | 374K | Freeway, Rt 805-Otay Mesa, R/W | | 5,000 | | | | | | | | | | | 5,000 | |
| San Diego | loc | 8192A | NCTD Oceanside-Escondido (98S-31) | | 6,600 | 3,600 | 3,000 | | | | | | | | | | |
| San Diego | loc | 8192 | 2000 STIP Reserve: O'side-Escondido | | 10,194 | | 10,194 | | | | | | | | | | |
| San Diego | loc | FP9436 | TEA Payback, FP-94-36, March 95 | | 12,557 | 12,557 | | | | | | | | | | | |
| San Diego | loc | 8040 | 2000 STIP Reserve: Mission Valley East | | 30,092 | | 6,368 | 23,724 | | | | | | | | | |
| San Diego | loc | 8095 | 2000 STIP Reserve: Midcoast extension | | 5,032 | | | 5,032 | | | | | | | | | |
| | | | **SAN DIEGO:** | | 128,740 | | | | | | | | | | | | |
| Santa Barbara | 101 | 447 | Eucalyptus Ln, lengthen SB on-ramp | | 387 | | | 387 | | | | | | | | | |
| Santa Barbara | 101 | 478 | Cabrillo-Milpas, op improvs | | 26,306 | | | | 22,042 | | | | | | 4,264 | | |
| Santa Barbara | 101 | 481 | Evans-Sheffield, NB aux ln, bikeway | | 2,264 | | | 2,264 | | | | | | | | | |
| Santa Barbara | 101 | 482 | Carpenteria Crk-Linden, IC & bridge imps | | 16,365 | | | 10,365 | | | | | | 6,000 | | | |
| Santa Barbara | 154 | 311 | Passing/turn lanes | | 5,871 | 5,669 | | | | | | 202 | | | | | |
| | | | **SANTA BARBARA:** | | 51,193 | | | | | | | | | | | | |
| Tulare | 198 | 330Y | Visalia Fwy planting | | 2,468 | | | 2,468 | | | | | | | | | |
| | | | **TULARE:** | | 2,468 | | | | | | | | | | | | |
| Ventura | 1 | 1157M | Pleasant Valley Rd interchange | | 31,855 | 31,855 | | | | | | | | | | | |
| Ventura | 101 | 1205T | Lewis Rd (Rt 34) interchange(96S-44) | | 23,076 | 15,201 | | | | | | 7,875 | | | | | |
| Ventura | 101 | 1213M | Rt 232-Johnson, mod ICs (loc 50%) | | 30,931 | | | 28,286 | | | | | 2,645 | | | | |
| | | | **VENTURA:** | | 85,862 | | | | | | | | | | | | |
| | | | **STATEWIDE:** | | 1,790,908 | 650,823 | 314,856 | 454,120 | 96,687 | 1,000 | 65,282 | 103,384 | 49,982 | 15,526 | 17,255 | 21,993 | 0 |
| **SPECIAL SOURCE, NON-COUNTY SHARE:** | | | | | | | | | | | | | | | | | |
| Alameda | 238 | 95B | Hayward, new expressway ** | | 15,381 | | | 15,381 | | | | | | | | | |
| Alameda | 580 | 134C | Connection to Rt 238 ** | | 16,767 | | | 16,767 | | | | | | | | | |
| San Mateo | 1 | 626 | Devil's Slide (ER **)(96S-57, May 98)) | | 43,629 | | 41,698 | | | | | | 1,931 | | | | |
| Santa Clara | 87 | 443M+ | Guadalupe Pkwy HOV (96S46)(demo**) | | 13,587 | 3,380 | | | | | 10,207 | | | | | | |
| Santa Clara | 152 | 486D | PL's, lt turn lns (demo portion**)(94S59) | | 5,900 | | 5,900 | | | | | | | | | | |
| | | | | | 95,264 | 3,380 | 47,598 | 32,148 | 0 | 0 | 10,207 | 0 | 1,931 | 0 | 0 | 0 | 0 |

# GRANDFATHERED 1996 STIP PROJECTS REMAINING AT JUNE 30, 1999 (Excluding TEA)

Regional Programs Sorted by County Within North/South Groups, Followed by Interregional Program

($1,000's)

| | | | | | 96 STIP | Construction and Grants | | | | | Right-of-Way Acquisition | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| County | Rte | PPNO | Project | Voted | Total | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 | Prior | FY 99 | FY 00 | FY 01 | FY 02 | FY 03 | FY 04 |
| **INTERREGIONAL IMPROVEMENTS:** | | | | | | | | | | | | | | | | | |
| Alameda | 92 | 90C | Hesperian Bl-Santa Clara St | | 670 | | | | 670 | | | | | | | | |
| Butte | 70 | 6G | Rt 70/149 Interchange | | 14,714 | | 14,627 | | | | | 10 | 77 | | | | |
| Butte | 99 | 16W | Rt 99/149 Interchange | | 21,260 | | 19,860 | | | | | 7 | 1,393 | | | | |
| Butte | 149 | 26C | Rt 70-Rt 99, new freeway | | 11,723 | | 10,324 | | | | | 1,399 | | | | | |
| Mendocino | 20 | 168A | Mendocino/Lake Co Line passing lanes | | 3,991 | 3,979 | | | | | | 1 | 11 | | | | |
| Mendocino | 101 | 125F | Willits Bypass | | 64,936 | | | 55,936 | | | 10 | 1 | 7,890 | 1,099 | | | |
| Merced | 99 | 551Y | Delhi, planting | | 2,080 | | | 2,080 | | | | | | | | | |
| Monterey | 101 | 58F | Prunedale Bypass (98S-33) | | 44,554 | | | | | | | | | | 44,554 | | |
| Monterey | 101 | 58J | San Miguel Rd interchange | | 16,176 | 8,723 | | | | | | 7,453 | | | | | |
| Monterey | 101 | 426 | Op improvs, Rt 101/156 | | 1,367 | | 1,367 | | | | | | | | | | |
| Monterey | 101 | 58L | Rt 101/156 interchange | | 7,925 | | 5,925 | | | | | 2 | 384 | 1,614 | | | |
| Monterey | 101 | 58N | Crazyhorse Cyn Rd interchange | | 15,575 | | 12,575 | | | | | | | 3,000 | | | |
| Monterey | 101 | 58P | Russell-Espinosa Interchange | | 9,686 | | | 9,686 | | | | | | | | | |
| San Mateo | 101 | 696B | Belmont, local 33% | | 279 | | 279 | | | | | | | | | | |
| Santa Clara | 680 | 524D | Milpitas | | 220 | | 220 | | | | | | | | | | |
| Stanislaus | 120 | 941 | Oakdale Bypass | | 65,043 | | | 51,022 | | | 6 | | | 14,015 | | | |
| Tuolumne | 108 | 21A | Sonora Byp W (Sanguinetti-Standard) | | 54,575 | | 33,278 | | | | | 21,297 | | | | | |
| Yuba | 70 | 366C | Bear River-McGowan, widen | | 39,958 | 29,958 | | | | | 60 | 5,055 | 4,885 | | | | |
| Imperial | 86 | 27Z | Bio mitigation /27W (98S-31) | | 637 | | 637 | | | | | | | | | | |
| Imperial | 111 | 43H | Ross Rd-Worthington Rd, expwy | | 32,081 | 18,208 | | | | | | 13,873 | | | | | |
| Imperial | 111 | 44D | Worthington Rd-Keystone Rd, expwy | | 20,284 | | 13,997 | | | | | | 6,287 | | | | |
| Imperial | 111 | 44L | Keystone Rd-Route 78, expwy | | 22,190 | | | 13,495 | | | | | 8,695 | | | | |
| Inyo | 395 | 172 | Manzanar, expressway | | 5,461 | | | 0 | 4,565 | | | | | 101 | 795 | | |
| Inyo | 395 | 194 | Fish Springs, expressway | | 16,319 | | 14,219 | | | | | 5 | 2,095 | | | | |
| Kern | 58 | 258 | Mojave Bypass | | 75,342 | | 65,736 | | | | | 9,606 | | | | | |
| Kern | 99 | 188Y | McFarland-Delano, replace planting | | 600 | 600 | | | | | | | | | | | |
| Los Angeles | 10 | 296 | El Monte Sta Anita-Meeker | | 3,185 | 3,185 | | | | | | | | | | | |
| Los Angeles | 10 | 319 | Pomona | | 4,781 | 4,781 | | | | | | | | | | | |
| Los Angeles | 10 | 309S | W. Covina/Pomona | | 3,784 | | | | 3,642 | | | | | | 142 | | |
| Los Angeles | 91 | 558A | Cerritos, payback (33% local) | | 666 | | 666 | | | | | | | | | | |
| Los Angeles | 210 | 756F | Arcadia (local 33%) | | 1,032 | | 1,032 | | | | | | | | | | |
| Mono | 395 | 176 | Rush Creek, expressway | | 17,018 | 16,311 | | | | | 64 | 214 | 429 | | | | |
| Mono | 395 | 298 | Topaz passing lanes | | 3,612 | | | 3,167 | | | | | 3 | 306 | 136 | | |
| Riverside | 86 | 75E | Lincoln/Av 66 intersection/#75D | | 1,100 | 1,100 | | | | | | | | | | | |
| Riverside | 86 | 75F | Rehab/relinquish Rt 86,111,195 /#75D | | 4,016 | | 4,016 | | | | | | | | | | |
| Riverside | 86 | 81H | Mitigation planting /#75D | | 632 | | 632 | | | | | | | | | | |
| Riverside | 86 | 78K | Bio mitigation (split, voted) | | 617 | 617 | | | | | | | | | | | |
| San Luis Obispo | 101 | 302A | Cuesta Grade, park & ride/302 (98S-21) | | 1,000 | 700 | | | | | | | 300 | | | | |
| San Luis Obispo | 101 | 302B | Cuesta Grade, planting/302 (98S-21) | | 550 | | 550 | | | | | | | | | | |
| | | | **STATE HIGHWAYS:** | | 589,639 | 88,162 | 199,940 | 135,386 | 8,877 | 0 | 140 | 58,923 | 32,449 | 20,135 | 45,627 | 0 | 0 |
| Intercity Rail | SD | 9069A | Sorrento-Miramar,dbl track (98S5.31) | | 22,690 | | 1,300 | 21,390 | | | | | | | | | |
| Intercity Rail | SD | 9067 | Lincoln Av double track, Orange(96S-60) | | 4,560 | 4,560 | | | | | | | | | | | |
| Intercity Rail | SJ | 9073 | San Joaquin improvs, Phase 1 | | 3,587 | 3,587 | | | | | | | | | | | |
| Intercity Rail | SJ | 9074 | San Joaquin improvs, Phase 2 | | 2,000 | | 2,000 | | | | | | | | | | |
| Intercity Rail | SJ | 9074A | San Joaquin improvs, Phase 3 | | 25,000 | | | 25,000 | | | | | | | | | |
| Intercity Rail | SJ | 9074B | San Joaquin improvs, Phase 4 | | 12,000 | | | | 12,000 | | | | | | | | |
| | | | **INTERCITY RAIL:** | | 69,837 | | | | | | | | | | | | |

# GRANDFATHERED ENHANCEMENT (TEA) PROJECTS REMAINING AT JUNE 30, 1999

Sorted by County Within North/South Groups

($1,000's)

| County | Agency | Project | PPNO | Cycle | Fed | State | Prog/Voted Amount | Vote Date | 1999-00 | 2000-01 |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | |
| Alameda | East Bay Regional Park District | Temescal Bath House Rehabilitation | 9091 | 2 | 450 | 0 | 450 | | 450 | |
| Alameda | Emeryville | Route 80 Bicycle Underpass | 9047 | 2 | 1,000 | 0 | 1,000 | | 1,000 | |
| Alameda | Oakland | Embarcadero Bay Trail (P116 exchange: 98S-22) | 9106 | 3 | 800 | | 800 | | | 800 |
| Alameda | Pleasanton | Arroyo Mocho Trail (Alamo Canal-Santa Rita Rd) | 9104 | 3 | 232 | | 232 | | 232 | |
| Amador | Jackson | Kennedy Mine Tailing Wheels | 2998 | 1 | 0 | 92 | 92 | | | 92 |
| Amador | Plymouth | Plymouth Highway 49 Beautification (tech corr, 6/99) | 2996 | 2 | 237 | 0 | 237 | | 237 | |
| Butte | Feather River Rec & Park Dist | Feather River Parkway Extension | 9900 | 2 | 160 | 0 | 160 | | 160 | |
| Butte | Feather River Rec & Park Dist | Feather River Bikeway (Phase 2 of 3) | 9921 | 3 | 160 | | 160 | | 160 | |
| Calaveras | Amador County | Middle Bar Bridge Restoration | 3996 | 3 | 300 | | 300 | | | 300 |
| Contra Costa | El Cerrito | El Cerrito Plaza BART bicycle garage (98S-22) | 2254 | 3 | 117 | 0 | 117 | Jul-99 | 117 | |
| Contra Costa | East Bay Regional Park District | Iron Horse Trail, Walnut Creek Extension | 9058 | 2 | 770 | 0 | 770 | Jul-99 | 770 | |
| Contra Costa | East Bay Regional Park District | Alvarado Park Rest Stop Rehabilitation | 9003 | 1 | 324 | 0 | 324 | Jul-99 | 324 | |
| Contra Costa | East Bay Regional Park District | Miller-Knox Ferry Point Bike Path | 9012 | 1 | 376 | 0 | 376 | | 376 | |
| Contra Costa | East Bay Regional Park District | Point Isabel to Marina Bay Trail | 9057 | 2 | 69 | 0 | 69 | | 69 | |
| El Dorado LTC | US Forest Service | Interpretive Development of the Historic US 50 Corridor | 9919 | 2 | 151 | 0 | 151 | | 151 | |
| Fresno | San Joaquin River Conservancy | Friant Cove Bicycle and Pedestrian Rest Stop | 7310 | 3 | 369 | | 369 | | 369 | |
| Lake | Clearlake | Old Highway 53 Bikeway | 9602 | 2 | 171 | 0 | 171 | | 171 | |
| Lake | Lakeport | Lakeshore Walkway | 9608 | 2 | 201 | 0 | 201 | | 201 | |
| Lassen | U.S. Forest Service | Extension of Bizz Johnson Trail | 2008 | 2 | 251 | 63 | 314 | | | 314 |
| Madera | Madera | Madera Gateway Tree Planting Phase II | 7170 | 2 | 0 | 98 | 98 | | 98 | |
| Madera | Madera | Fresno River Trail System | 7270 | 3 | 0 | 134 | 134 | | 134 | |
| Mariposa | Mariposa County | Mariposa Creek bike trail (96S-52, Jan 98) | 4996 | 3A | 100 | | 100 | | 100 | |
| Mendocino | State Parks and Recreation | California Coastal Trail | B9605 | 2 | 1,230 | 0 | 1,230 | | | 1,230 |
| Merced | Caltrans | In Merced-San Joaquin Station Improvements | A5997 | 1 | 500 | 0 | 500 | | 500 | |
| Merced | Merced County | Planada Landscaping and Bike Lanes | 5995 | 3 | 440 | 0 | 440 | | 440 | |
| Napa | Napa | Napa River Trail Bicycle /Ped Path | 9065 | 2 | 261 | 0 | 261 | | 261 | |
| Plumas | Plumas County | Almanor Bike Path | 2020 | 2 | 160 | 0 | 160 | | | 160 |
| Sacramento | Folsom | Humbug-Willow Creek Parkway Class 1 Bike Trail | 9926 | 3 | 180 | | 180 | Jul-99 | 180 | |
| Sacramento | State Parks and Recreation | Alder Creek Ped/Bike Bridge Crossing | 9928 | 3 | 547 | | 547 | | 547 | |
| San Joaquin | Caltrans | In Stockton-San Joaquin Station Improvements | B5997 | 1 | 500 | 0 | 500 | | 500 | |
| San Joaquin | Stockton | Charter Way Beautification | 7994 | 3 | 644 | | 644 | | 644 | |
| San Mateo | Pacifica | Rockaway Beach Pedestrian Walkway | 9070 | 2 | 269 | 0 | 269 | | 269 | |
| Santa Clara | Mountain View | Stevens Creek Bicycle and Pedestrian Trail | 9101 | 3 | 950 | | 950 | | 950 | |
| Santa Cruz | Santa Cruz County | Scott Creek Beach Overlook | 9040 | 1 | 290 | 0 | 290 | | 290 | |
| Santa Cruz | Santa Cruz County | East Cliff Drive Ped/Bike Project | 1545 | 3 | 195 | | 195 | | 195 | |
| Shasta | Redding | Redding Bike Trail | 2000 | 1 | 0 | 150 | 150 | | 150 | |
| Stanislaus | Modesto | Dry Creek Park Trail Construction | 9998 | 1 | 422 | 0 | 422 | | 422 | |
| Tuolumne | State Railroad Museum | Sierra Railroad Shops Restoration | 495 | 3 | 510 | | 510 | | | 510 |
| Yolo | Davis | Davis Intermodal Station Transportation Enhancement | 9914 | 2 | 0 | 147 | 147 | | 147 | |
| | | | | | | | | | | |
| Kern | Kern Co. TMA | Fairfax Rd to Hart Park bikepath | 7090 | 2 | 542 | 0 | 542 | | 542 | |
| Kern | Kern County | Metropolitan Bakersfield Bike Lanes | 7240 | 3 | 415 | | 415 | | 415 | |
| Kern | Taft | Taft Rails to Trails | 7250 | 3 | 432 | | 432 | | 432 | |
| Los Angeles | Avalon | Mt. Ada Bike Trail | 7083 | 1 | 930 | 0 | 930 | | 930 | |
| Los Angeles | LA County MTA | Exposition Right-of-Way Regional Bikeway | 8002 | 2 | 4,647 | 0 | 4,647 | | 4,647 | |
| Los Angeles | Los Angeles | Hill Street Improvements, Downtown LA | 7081 | 1 | 523 | 0 | 523 | | 523 | |
| Los Angeles | Los Angeles | Metro Blue Line R-O-W Landscaping | 8004 | 2 | 1,400 | 0 | 1,400 | | 1,400 | |

# GRANDFATHERED ENHANCEMENT (TEA) PROJECTS REMAINING AT JUNE 30, 1999

Sorted by County Within North/South Groups

($1,000's)

| County | Agency | Project | PPNO | Cycle | Fed | State | Prog/Voted Amount | Vote Date | 1999-00 | 2000-01 |
|---|---|---|---|---|---|---|---|---|---|---|
| Los Angeles | Los Angeles | Van Nuys Station Metrolink Pedestrian Overcrossing | 8017 | 3 | 1,789 | | 1,789 | | 1,789 | |
| Los Angeles | Los Angeles | Crenshaw Boulevard Streetscape - 100 Palm Trees | 8019 | 3 | 1,209 | | 1,209 | | 1,209 | |
| Los Angeles | Los Angeles County MTA | Pico Station-LA Convention Center Walkway | 8016 | 3 | 150 | | 150 | Jul-99 | 150 | |
| Los Angeles | Los Angeles CRA | Broadway Bus Boulevard Sidewalks | 8023 | 3 | 1,616 | | 1,616 | | 1,616 | |
| Los Angeles | Palos Verdes | Rancho Palos Verdes Drive Scenic Turnouts | 8022 | 3 | 250 | | 250 | | 250 | |
| Los Angeles | Santa Monica | Santa Monica Low-Flow Stormwater Treatment Facility | 8006 | 2 | 1,158 | 0 | 1,158 | | 1,158 | |
| Los Angeles | Santa Monica | Santa Monica Gateway & Coastal Corridor | 8005 | 2 | 382 | 0 | 382 | | 382 | |
| Los Angeles | South Pasadena | Oaklawn Bridge Restoration | 7080 | 1 | 558 | 0 | 558 | | 558 | |
| Los Angeles | State Parks and Recreation | Historic Restoration, Pio Pico State Park | 8015 | 2 | 792 | 0 | 792 | | 792 | |
| Mono | Mammoth Lakes | Main Street Promenade Phase IIB | 1208 | 3 | 540 | 135 | 675 | | 675 | |
| Orange | Orange Co. EMA | Orange County Archaeological Curation Project | 9706 | 2 | 44 | 0 | 44 | | 44 | |
| Orange | San Clemente | San Clemente Multi-Use Trail | 9715 | 3 | 1,000 | | 1,000 | | 1,000 | |
| Orange | Orange County TA | Orange County Gateways (Rts 5,405,91)(98S-35) | ??? | 2 | 974 | 0 | 974 | | 974 | |
| Riverside | Riverside County | Santa Ana River Bikeway | 5102 | 2 | 410 | 0 | 410 | | 410 | |
| San Bernardino | Caltrans | I-10 Corridor Landscaping | 1012 | 1 | 3,564 | 0 | 3,564 | | 3,564 | |
| San Bernardino | SANBAG | Rehabilitation of Historic Santa Fe Depot | 5112 | 2 | 1,300 | 0 | 1,300 | | 1,300 | |
| San Bernardino | SANBAG, Caltrans, et al | Landscape Improvements on SR 71 | 5111 | 2 | 2,200 | 0 | 2,200 | | 2,200 | |
| San Bernardino | Upland | Transit Corridor Enhancements (Metrolink/Downtown) | 5110 | 2 | 1,320 | 0 | 1,320 | | 1,320 | |
| San Bernardino | Yucaipa | Interstate 10 Eastern Gateway Landscaping | 5125 | 3 | 712 | | 712 | | 712 | |
| San Diego | Carlsbad + 5 other cities | Coastal Rail Trail | 7218 | 3 | 600 | | 600 | | 600 | |
| San Diego | San Diego | Mission Beach Boardway Widening | 7219 | 3 | 80 | | 80 | | 80 | |
| San Luis Obispo | Cambria CSD | Santa Rosa Creek Multi-Use Trail | 1541 | 3 | 199 | | 199 | | 199 | |
| San Luis Obispo | Pismo Beach | Pismo Beach Boardwalk and Bikeway | 1539 | 3 | 240 | | 240 | | 240 | |
| San Luis Obispo | San Luis Obispo County | Los Osos/Elfin Forest Community Access | 1540 | 3 | 0 | 102 | 102 | | 102 | |
| Santa Barbara | Lompoc | Santa Ynez River Bridge Bike Lane | 1524 | 2 | 663 | 0 | 663 | | 663 | |
| Santa Barbara | State Parks and Recreation | Las Cruses Adobe | 1511 | 1 | 128 | 0 | 128 | | | 128 |
| Santa Barbara | State Parks and Recreation | La Purisma Viewshed Acquisition | 1526 | 2 | 472 | 0 | 472 | | 472 | |
| Santa Barbara | State Parks and Recreation | California Coastal Trail | B1530 | 2 | 1,056 | 0 | 1,056 | | | 1,056 |
| Tulare | State Parks and Recreation | Allensworth State Historic Park Railroad Station | 7290 | 3 | 345 | | 345 | | | 345 |
| Ventura | Moorpark | Moorpark Gateway Project | 8025 | 3 | 300 | | 300 | | | 300 |
| Ventura | State Parks and Recreation | California Coastal Bicycle Route | 8027 | 3 | 0 | 157 | 157 | | | 157 |
| | | | | | | | | | | |
| | | | | | | | 47,354 | | 41,962 | 5,392 |