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ROBERT I. REMEN, Executive Director

STATE OF CALIFORNIA

GRAY DAVIS
GOVERNOR

CALIFORNIA TRANSPORTATION COMMISSION

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August 4, 2000

To: Regional Agencies
Caltrans

2000 Report of STIP Balances
County and Interregional Shares

This is the California Transportation Commission's third annual report of STIP county share and interregional share balances. Section 188.10 of the Streets and Highways Code mandates that the Commission maintain a record of balances and that it make the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report includes share balances through the end of July 2000 rather than through the end of the fiscal year in June. At its June 14-15, 2000 meeting, the Commission adopted a Revised 2000 STIP Fund Estimate and scheduled a special programming cycle to adopt the 2000 STIP by December 2000. With the enactment of AB 2928 as urgency legislation early in July, the Commission adopted an Updated 2000 STIP Fund Estimate at its July 19-20, 2000 meeting. The inclusion of the July Update, together with amendments and allocations from the July meeting, should make this report a more useful resource for the current programming cycle.

All share balances represent programming capacity through FY 2003-04, the final year of both the six-year 1998 STIP and the four-year 2000 STIP. Under AB 2928, the 2002 STIP and future STIPs will cover 5-year periods.

AB 1012 (1999) created additional programming authority through the STIP Advance Project Development Element (APDE), in effect permitting an advance of county or interregional share to the extent that the advance is used for project environmental or design work. All APDE work counts against county or interregional shares, and programmed APDE projects are noted and included among the programmed projects listed in this report.

The information in this report is provided in five parts:

1. Summary of STIP Share Balances (1 page). This chart is a single-page summary of the status of all county shares and the interregional share. The figures are drawn from the more detailed individual share summaries that follow. This summary chart also lists the APDE authority for each county. The APDE amounts are not listed on the individual county summaries.

2. Summary of STIP County Shares (statewide total of 86 pages, 1-4 pages per county). These shares exclude amounts for programmed projects grandfathered from the 1996 STIP. For each county, these sheets identify:

   - the county share from the original 1998 Fund Estimate adopted in January 1998,
   - the June 1998 adjustment (part of the transition from county minimums to county shares under SB 45, 1997),
   - the added county share from the January 1999 amendment to the 1998 Fund Estimate for the 1998 STIP Augmentation,
   - the added county share from the July 2000 adoption of the 2000 STIP Fund Estimate,
   - adjustments made for projects grandfathered from the 1996 STIP, including project deletions or vote savings (allocations less than program levels) during FY 1998-99 and FY 1999-2000,
   - other adjustments, including adjustments for projects programmed but not allocated during FY 1998-99 or FY 1999-2000,
   - the total county share made available,
   - the amounts now programmed or allocated from the county share, including a listing by project, and
   - the county's net unprogrammed balance or the balance advanced or overdrawn.

3. Summary of STIP Interregional Share (5 pages). This chart provides the same type of information for the interregional program.

4. Grandfathered 1996 STIP Projects Remaining at June 30, 2000, Excluding TEA (4 pages). This chart identifies all non-TEA grandfathered projects remaining as of June 30, 2000, and their grandfathered funding for capital outlay, both right-of-way and construction. Although Caltrans support costs are part of the STIP, the support costs for grandfathered projects do not affect county share balances and are not displayed here. Grandfathered projects allocated prior to June 30, 2000, are not listed.

5. Grandfathered Enhancement (TEA) Projects Remaining at June 30, 2000 (1 page). This chart identifies all STIP grandfathered Transportation Enhancement Activities (TEA) projects remaining as of June 30, 2000. It does not include projects from the new TEA

program administered outside the STIP under procedures first approved by the Commission in November, 1998.

This report includes STIP project listings for the primary purpose of documenting the use and availability of county and interregional shares. Although these listings may provide a useful summary of STIP projects, the project descriptions are very brief and should not be regarded as complete and authoritative. Caltrans maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and their supporting documentation.

Please direct any comments or questions you may have regarding this report to David Brewer, the Commission's Deputy Director for Highways and Programming, telephone, 916-653-2094, e-mail David_Brewer@dot.ca.gov.

Sincerely,

Robert I. Remen
Executive Director

SUMMARY OF STIP SHARE BALANCES
Including STIP Amendments and CTC Allocations Through July 2000

($1,000's)

	1998/2000 STIP Regional Share				
			Unprogr'd	Balance	APDE
County Share	Share	Progr'd	Balance	Advanced	Authority
Alameda	254,120	201,670	52,450	0	13,175
Alpine - Amador - Calaveras	30,331	19,764	10,567	0	2,161
Butte	35,289	18,037	17,252	0	2,540
Colusa	9,442	7,724	1,718	0	652
Contra Costa	145,745	112,097	33,648	0	8,207
Del Norte	8,531	11,222	0	2,691	622
El Dorado LTC	20,619	13,977	6,642	0	1,504
Fresno	118,800	138,754	0	19,954	8,666
Glenn	13,183	11,260	1,923	0	714
Humboldt	46,786	22,311	24,475	0	2,598
Imperial	59,120	36,164	22,956	0	4,037
Inyo	56,473	41,586	14,887	0	3,418
Kern	187,747	151,541	36,206	0	11,362
Kings	30,121	23,039	7,082	0	1,650
Lake	17,899	6,540	11,359	0	1,072
Lassen	29,015	24,315	4,700	0	1,568
Los Angeles	1,324,654	1,029,516	295,138	0	83,452
Madera	19,416	14,673	4,743	0	1,416
Marin	60,374	51,755	8,619	0	2,715
Mariposa	7,234	5,498	1,736	0	528
Mendocino	33,261	25,168	8,093	0	2,422
Merced	38,611	29,218	9,393	0	2,813
Modoc	15,899	10,071	5,828	0	860
Mono	47,095	40,239	6,856	0	2,504
Monterey	99,730	94,999	4,731	0	4,661
Napa	24,500	16,861	7,639	0	1,547
Nevada	18,022	10,280	7,742	0	1,315
Orange	351,809	220,542	131,267	0	22,703
Placer TPA	38,949	39,838	0	889	2,128
Plumas	16,431	10,475	5,956	0	976
Riverside	249,619	172,663	76,956	0	15,555
Sacramento	160,296	125,295	35,001	0	10,977
San Benito	12,131	8,961	3,170	0	778
San Bernardino	382,778	295,102	87,676	0	21,529
San Diego	473,039	354,968	118,071	0	26,179
San Francisco	96,869	73,537	23,332	0	7,094
San Joaquin	103,485	61,442	42,043	0	5,752
San Luis Obispo	89,722	75,478	14,244	0	4,681
San Mateo	107,871	80,347	27,524	0	7,171
Santa Barbara	97,327	76,533	20,794	0	5,515
Santa Clara	209,090	159,931	49,159	0	15,486
Santa Cruz	43,478	32,784	10,694	0	2,740
Shasta	51,073	38,217	12,856	0	2,762
Sierra	8,374	6,690	1,684	0	453
Siskiyou	32,918	26,820	6,098	0	1,927
Solano	54,102	41,562	12,540	0	3,950
Sonoma	84,439	62,123	22,316	0	4,774
Stanislaus	70,299	40,589	29,710	0	4,341
Sutter	14,746	11,513	3,233	0	979
Tahoe RPA	11,008	5,801	5,207	0	652
Tehama	21,878	14,266	7,612	0	1,368
Trinity	23,230	18,094	5,136	0	993
Tulare	97,303	47,048	50,255	0	5,392
Tuolumne	15,484	9,551	5,933	0	1,129
Ventura	134,187	106,987	27,200	0	7,873
Yolo	31,229	24,376	6,853	0	2,126
Yuba	11,483	8,695	2,788	0	838
Statewide Regional	5,846,664	4,418,507	1,451,691	23,534	357,000
Interregional	1,856,869	1,566,920	289,949	0	119,000
TOTAL	7,703,533	5,985,427	1,741,640	23,534	476,000

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Alameda

1998 STIP Period County Share	
1998 Fund Estimate	159,020
June 1998 Final Adjustment	-238
Deletion of 1996 STIP Project, 98 STIP	5,500
January 1999 Fund Estimate Amendment	42,631
Deletion of 1996 STIP Projects, 98 STIP Augmentation	4,622
Deletion of Grandfathered TEA Project, 98S-22	800
Grandfathered funding from lapsed 1996 STIP Projects	3,186
Lapse of 1996 STIP Projects, June 30, 2000	-3,186
Lapse of other STIP projects, June 30, 2000	-37
2000 STIP Fund Estimate (July 2000)	41,822
Total County Share, 1998/2000 STIP Period	254,120

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
BART	loc	2103	Coliseum BART to Airport; Env/PE	Aug-98	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0
MTC		2100	Planning, programming, and monitoring	Sep-98	86	86	0	0	0	0	0	0	86	0	0	0	0
Livermore	loc	86D	Isabel Av extension to relocate Rt 84	Oct-98	10,239	0	10,239	0	0	0	0	0	10,239	0	0	0	0
Oakland	rail	2106	Fruitvale BART parking structure	Oct-98	1,460	1,460	0	0	0	0	0	0	0	0	1,460	0	0
LAVTA	loc	2111	Purchase up to 10 buses (loc $17,493)	Dec-98	488	0	0	0	488	0	0	0	488	0	0	0	0
MTC	loc	2102	Regional rideshare program	Jan-99	182	182	0	0	0	0	0	0	182	0	0	0	0
AC Transit	loc	2113	Engine/transmission rehab	Jan-99	660	660	0	0	0	0	0	0	660	0	0	0	0
Fremont	loc	2109	Grade seps, Wash'n Bl & Paseo Padre (SO)	Feb-99	500	500	0	0	0	0	0	0	0	500	0	0	0
Alameda CMA	loc	2104	San Pablo Av, traffic study for bus improvs	Mar-99	150	150	0	0	0	0	0	0	0	0	150	0	0
AC Transit	loc	2038B	Eastmont transit center	Mar-99	400	400	0	0	0	0	0	0	400	0	0	0	0
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880	May-99	995	995	0	0	0	0	0	0	995	0	0	0	0
BART	rail	2106	Fruitvale BART parking structure	May-99	500	500	0	0	0	0	0	500	0	0	0	0	0
MTC	loc	2101	Translink (automated fare equipment)(SO)	Jul-99	1,254	0	0	1,254	0	0	0	0	1,254	0	0	0	0
BART	rail	2106	Fruitvale BART parking structure	Jul-99	5,692	0	5,692	0	0	0	0	0	5,692	0	0	0	0
BART	rail	2112	Advanced Automatic Train Control System	Jul-99	19,520	0	19,520	0	0	0	0	0	19,520	0	0	0	0
MTC/ACCMA		2179	Planning, programming, and monitoring	Jul-99	100	0	100	0	0	0	0	0	100	0	0	0	0
BART	loc	2103	Coliseum BART to Airport; Env/PE	Aug-99	2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0
Alameda Co	loc	2186	9 streets, storm damage repair	Aug-99	1,721	0	1,721	0	0	0	0	0	1,259	0	462	0	0
San Leandro	loc	2196	22 streets, rehab	Aug-99	30	0	30	0	0	0	0	0	0	30	0	0	0
Port of Oakland	loc	2107	Joint intermodal terminal	Sep-99	6,750	0	6,750	0	0	0	0	0	6,750	0	0	0	0
ACTA	loc	2115	Mission Bl intersec improvs, R/W only (SO)	Sep-99	3,564	0	3,564	0	0	0	0	3,564	0	0	0	0	0
Alameda Co	loc	2184	Center/E Castro Valley/150th, rehab	Sep-99	220	0	220	0	0	0	0	0	0	0	220	0	0
Caltrans	80	55	Rt 80 HOV (grf), cost increase	Nov-99	1,949	0	1,949	0	0	0	0	1,949	0	0	0	0	0
Caltrans	80	150I	Replace structure for EB HOV ln ext (RTIP)	Nov-99	5,472	700	4,772	0	0	0	0	0	4,072	0	676	24	700
Hayward	loc	2159	CMAQ match, signals	Dec-99	27	0	27	0	0	0	0	0	27	0	0	0	0
San Leandro	loc	2196	22 streets, rehab	Dec-99	100	0	100	0	0	0	0	0	0	0	100	0	0
Alameda CMA	loc	2159	CMAQ match, Hesperian	Dec-99	39	0	39	0	0	0	0	0	39	0	0	0	0
Alameda CMA	loc	2159	CMAQ match, San Pablo corridor	Dec-99	25	0	25	0	0	0	0	0	25	0	0	0	0
AC Transit	loc	2113	Engine/transmission rehab	Jan-00	660	0	660	0	0	0	0	0	660	0	0	0	0
Dublin	loc	2114	Dublin Blvd widening (98S-32)	Jan-00	144	0	144	0	0	0	0	0	0	144	0	0	0
AC Transit	loc	2113A	Engine transmission rehab	Jan-00	1,587	0	1,587	0	0	0	0	0	1,587	0	0	0	0
Caltrans	80	67L	Replacement planting (grf), cost increase	Feb-00	287	0	287	0	0	0	0	0	287	0	0	0	0
Oakland	loc	2183	Fruitvale Bridge seismic retrofit (design)	Feb-00	500	0	500	0	0	0	0	0	0	0	500	0	0
Dublin	loc	2187	25 streets, resurfacing	Feb-00	435	0	435	0	0	0	0	0	435	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Albany	loc	2203	Buchanan St interch & bike lane	Feb-00	250	0	250	0	0	0	0	0	0	0	250	0	0
Hayward	loc	2159	CMAQ match, Clawiter signals	Feb-00	21	0	21	0	0	0	0	0	0	0	21	0	0
Oakland	loc	2191	Third St extension (local $167)	Feb-00	116	0	116	0	0	0	0	0	0	0	116	0	0
Berkeley	loc	1004	College Av rehab (98S-104)	Mar-00	2,070	0	0	2,070	0	0	0	0	2,070	0	0	0	0
Port Oakland	loc	2195	Embarcadero, 5th-16th, rehab (loc $263)	Mar-00	707	0	707	0	0	0	0	0	707	0	0	0	0
MTC		2100	Planning, programming, and monitoring	Mar-00	86	0	86	0	0	0	0	0	86	0	0	0	0
Hayward	loc	2159	CMAQ match, Industrial (071864)	Mar-00	30	0	30	0	0	0	0	0	0	0	30	0	0
Pleasanton	loc	2159	CMAQ match, I-580 TOS	Mar-00	108	0	108	0	0	0	0	0	0	0	108	0	0
Pleasanton	loc	2159	CMAQ match, TOS @ Rt 580/680	Apr-00	23	0	23	0	0	0	0	0	0	0	23	0	0
Berkeley	loc	2159	CMAQ match, San Pabo bicycle facility	Apr-00	4	0	4	0	0	0	0	0	0	4	0	0	0
San Jose	loc	2159	CMAQ match, Milpitas/Warm Springs ITS	Feb-00	21	0	21	0	0	0	0	0	0	21	0	0	0
San Jose	loc	2159	CMAQ match, Milpitas/Warm Springs ITS	Apr-00	64	0	64	0	0	0	0	0	0	0	64	0	0
Dublin	loc	2114	Dublin Blvd widening (98S-121)	Apr-00	267	0	267	0	0	0	0	0	0	0	267	0	0
Oakland	loc	2192	4 streets, storm repair damage (98S-98)	Apr-00	2,082	0	2,082	0	0	0	0	0	1,874	0	208	0	0
Caltrans	580	54F	Mitigation, plant estab (grf), cost increase	May-00	16	0	16	0	0	0	0	0	16	0	0	0	0
San Leandro	loc	2196	22 streets, rehab	May-00	1,295	0	1,295	0	0	0	0	0	1,295	0	0	0	0
Alameda CMA	loc	2104A	San Pablo Av, bus signal preemption	May-00	350	0	350	0	0	0	0	0	350	0	0	0	0
BART	rail	2181	Automatic fare collection (loc $623)(SO)	May-00	723	0	723	0	0	0	0	0	723	0	0	0	0
Berkeley	loc	2182	Gilman/I-80 roundabout (env)	May-00	100	0	100	0	0	0	0	0	0	100	0	0	0
Fremont	loc	2109	Grade seps, Wash/Paseo Padre(SO)(98S121	Jun-00	3,500	0	3,500	0	0	0	0	0	0	0	3,500	0	0
Piedmont	loc	2193	12 streets, pavement rehab	Jun-00	550	0	550	0	0	0	0	0	550	0	0	0	0
Union City	loc	2199	Union City Bl park and ride	Jun-00	471	0	471	0	0	0	0	231	200	0	40	0	0
Berkeley	loc	53K	Berkeley Shoreline Bikeway (98S-95)(+TEA)	Jun-00	368	0	368	0	0	0	0	0	368	0	0	0	0
Caltrans	var	2160	TOS (loop detector equipment)(98S-96)	Jun-00	214	0	214	0	0	0	0	0	214	0	0	0	0
Pleasanton	loc	2159	CMAQ match, Alamo Canal Trail@Rt 580	Jun-00	10	0	10	0	0	0	0	0	0	10	0	0	0
Union City	loc	2110	Intermodal Station	Jun-00	342	0	342	0	0	0	0	0	0	342	0	0	0
Oakland	loc	2191	Third St extension (local $167)(ext 6-00)	ext,10-00	1,135	0	1,135	0	0	0	0	10	1,125	0	0	0	0
Port Oakland	loc	2194	Embarcadero, Clay-Franklin, rehab(ext 6-00)	ext,12-00	730	0	730	0	0	0	0	0	730	0	0	0	0
Albany	loc	2203	Buchanan St interch & bike lane (ext 5-00)	ext,12-00	2,250	0	2,250	0	0	0	0	0	2,250	0	0	0	0
MTC	loc	2159	CMAQ match reserve (98S-31)(ext 5-00)	ext,2-02	1,547	0	1,547	0	0	0	0	0	1,547	0	0	0	0
Oakland	loc	2108	Coliseum intercity rail sta (RTIP)(ext 5-00)	ext,2-02	925	0	925	0	0	0	0	0	925	0	0	0	0
Dublin	loc	2114	Dublin Blvd widening (98S-121)(ext 5-00)	ext,6-01	2,089	0	220	0	1,869	0	0	220	1,869	0	0	0	0
Caltrans	80	53I	Rt 80 HOV, supplemental landscaping		422	0	0	0	422	0	0	0	422	0	0	0	0
Caltrans	80	54K	EB HOV lane ext at Bay Bridge (98S-32)		3,424	0	491	0	0	2,933	0	0	2,595	80	400	11	338
Caltrans	80	67M	Rt 80 HOV, supplemental landscaping		268	0	0	268	0	0	0	0	268	0	0	0	0
Caltrans	80	69F	Emeryville, Ashby/Bay interchange, env		500	0	250	250	0	0	0	0	0	500	0	0	0
Caltrans	84	81D	4-ln expressway (Meas B, $46,000)		10,000	0	0	0	0	0	10,000	0	10,000	0	0	0	0
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880(98S-32)		35,059	1,704	0	4,640	502	0	28,213	225	24,832	1,704	4,640	277	3,381
Caltrans	680	A157D	Add SB lane, Sunol Grade (98S-85)(RTIP)		7,238	0	0	0	0	7,238	0	0	5,348	0	0	0	1,890
Caltrans	680	A157F	Add SB lane, Sunol Grade (98S-85)(RTIP)		5,339	0	0	5,339	0	0	0	0	4,066	0	0	0	1,273
Caltrans	880	42C	Broadway/Jackson interch (env)(98S-31)		3,608	0	3,608	0	0	0	0	0	0	3,608	0	0	0
BART	loc	2103	Coliseum BART to Airport; Env/PE	Jul-00	800	0	0	800	0	0	0	0	0	800	0	0	0
BART	loc	2103	Coliseum BART to Airport; Env/PE		200	0	0	200	0	0	0	0	0	0	200	0	0
AC Transit	loc	2105	Purch 15 buses (San Pablo Av)(loc $8707)		7,575	0	0	7,575	0	0	0	0	7,575	0	0	0	0
Fremont	loc	2109	Grade seps, Wash/Paseo Padre(SO)(98S121)		24,173	0	0	0	4,441	0	19,732	4,441	19,732	0	0	0	0
AC Transit	loc	2113	Engine/transmission rehab		1,318	0	0	660	658	0	0	0	1,318	0	0	0	0
MTC	loc	2159	CMAQ match reserve (98S-31)		1,956	0	0	0	652	652	652	0	1,956	0	0	0	0
Alameda Co	loc	2183	Fruitvale Bridge seismic retrofit (design)		475	0	0	475	0	0	0	0	0	0	475	0	0
Alameda Co	loc	2184	Center/E Castro Valley/150th, rehab		900	0	0	450	450	0	0	0	900	0	0	0	0
Alameda Co	loc	2185	Stanley Blvd, rehab		369	0	0	74	295	0	0	0	295	0	74	0	0
Alameda Co	loc	2186	9 streets, storm damage repair		500	0	0	500	0	0	0	0	500	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
LAVTA	loc	2188	Op facility expansion (R/W)(loc $652)(SO)	Jul-00	376	0	0	376	0	0	0	376	0	0	0	0	0
Livermore	loc	2189	Stanley, resurface, lighting (98S-121)		732	0	0	0	732	0	0	0	732	0	0	0	0
Livermore	loc	2190	Portola Av, recon, lighting (loc $1804)		1,169	0	0	1,169	0	0	0	0	1,169	0	0	0	0
Union City	loc	2197	7th, Smith, Union Sq, rehab (loc $82)		820	0	0	0	820	0	0	0	820	0	0	0	0
Union City	loc	2198	Alvarado-Niles, pavement rehab (loc $750)		240	0	0	0	0	240	0	0	240	0	0	0	0
AC Transit	loc	2113A	Engine transmission rehab		2,252	0	0	996	628	628	0	0	2,252	0	0	0	0
MTC		2100	Planning, programming, and monitoring		345	0	0	86	87	86	86	0	345	0	0	0	0
MTC/ACCMA		2179	Planning, programming, and monitoring		412	0	0	100	100	100	112	0	412	0	0	0	0
			SUBTOTAL:		201,670	8,337	83,235	27,282	12,144	11,877	58,795	11,516	157,433	10,843	13,984	312	7,582
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				254,120												
	Total Programmed or Voted				201,670												
	Unprogrammed Balance				52,450												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Alpine - Amador - Calaveras

1998 STIP Period County Share	
1998 Fund Estimate	16,493
June 1998 Final Adjustment	-13
January 1999 Fund Estimate Amendment	6,992
2000 STIP Fund Estimate (July 2000)	6,859
Total County Share, 1998/2000 STIP Period	30,331

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year: FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Alpine LTC		1950	Planning, programming, and monitoring	Sep-98	12	12	0	0	0	0	0	0	12	0	0	0	0
Amador LTC		1950	Planning, programming, and monitoring	Sep-98	22	22	0	0	0	0	0	0	22	0	0	0	0
Calaveras LTC		1950	Planning, programming, and monitoring	Sep-98	25	25	0	0	0	0	0	0	25	0	0	0	0
Calaveras LTC		1950	Planning, programming, and monitoring	Dec-99	32	0	32	0	0	0	0	0	32	0	0	0	0
Amador LTC		1950	Planning, programming, and monitoring	Dec-99	28	0	28	0	0	0	0	0	28	0	0	0	0
Alpine LTC		1950	Planning, programming, and monitoring	Jan-00	15	0	15	0	0	0	0	0	15	0	0	0	0
Caltrans	4	3294	Cal, passing lane, w of Black Springs Rd		2,783	315	0	0	297	2,171	0	0	1,896	315	297	1	274
Caltrans	4	304B	Calaveras, Angels Camp Bypass R/W		11,151	1,184	0	0	9,967	0	0	6,695	0	1,184	1,991	1,281	0
Caltrans	49	2130C	Amador, Sutter Creek Bypass (cost incr)		4,982	0	0	0	0	4,982	0	863	4,119	0	0	0	0
Caltrans	88	2497	Amador, Pine Grove passing lane		413	413	0	0	0	0	0	0	0	413	0	0	0
Alpine LTC		1950	Planning, progr, & monitoring (98S-136)		63	0	0	16	16	16	15	0	63	0	0	0	0
Amador LTC		1950	Planning, progr, & monitoring (98S-136)		112	0	0	78	34	0	0	0	112	0	0	0	0
Calaveras LTC		1950	Planning, progr, & monitoring (98S-136)		126	0	0	64	31	31	0	0	126	0	0	0	0
			SUBTOTAL:		19,764	1,971	75	158	10,345	7,200	15	7,558	6,450	1,912	2,288	1,282	274

Balance of 1998 STIP Period County Share	
Total County Share, 1998 STIP Period	30,331
Total Programmed or Voted	19,764
Unprogrammed Balance	10,567
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Butte

1998 STIP Period County Share	
1998 Fund Estimate	19,089
June 1998 Final Adjustment	-31
January 1999 Fund Estimate Amendment	8,218
Lapse for projects not allocated, June 30, 1999	-39
Lapse for projects not allocated, June 30, 2000	-10
2000 STIP Fund Estimate (July 2000)	8,062
Total County Share, 1998/2000 STIP Period	35,289

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
BCAG		OL16	Planning, programming, and monitoring	Sep-98	35	35	0	0	0	0	0	0	35	0	0	0	0
Butte County	loc	1N	Chico Bikeway (supplemental)	Mar-99	125	125	0	0	0	0	0	0	0	0	125	0	0
BCAG	loc	OL52	River Rd @ Big Chico Crk,HBRR (98S-14)	Jun-99	209	209	0	0	0	0	0	0	209	0	0	0	0
BCAG	loc	OL51	Centerville Rd@Butte Crk,HBRR (98S-31)	Jun-99	20	20	0	0	0	0	0	0	0	20	0	0	0
Butte County	loc	OL53	Midway,Oro/Chico-Durham/Dayton (98S-31)	Jun-99	507	507	0	0	0	0	0	0	507	0	0	0	0
BCAG	loc	OL54	Neal Rd, 3-5 mi e of Rt 99 (98S-31)	Jun-99	47	47	0	0	0	0	0	0	0	0	47	0	0
BCAG		OL16	Planning, programming, and monitoring	Jul-99	68	0	68	0	0	0	0	0	68	0	0	0	0
Paradise	loc	IL23	Bille Rd/Skyway signal (98S-45)	Dec-99	208	0	208	0	0	0	0	0	208	0	0	0	0
Paradise	loc	IL21	Neal Rd/Skyway signal (98S-45)	Jan-00	125	0	125	0	0	0	0	125	0	0	0	0	0
Paradise	loc	IL22	Billie Rd/Clark Rd signal (98S-45)	Jan-00	217	0	217	0	0	0	0	0	217	0	0	0	0
Paradise	loc	IL21	Neal Rd/Skyway signal (98S-45)	Mar-00	557	0	557	0	0	0	0	0	557	0	0	0	0
BCAG	loc	OL54	Neal Rd, 3-5 mi e of Rt 99 (98S-31)	May-00	818	0	818	0	0	0	0	0	818	0	0	0	0
Paradise	loc	IL24	Clark/Skyway signal (98S-45)	Jun-00	30	0	30	0	0	0	0	0	0	30	0	0	0
Butte County	loc	1L34	Kelly Ridge Rd, pavement rehab (98S-66)	Jun-00	203	0	203	0	0	0	0	0	203	0	0	0	0
Butte County	loc	1L35	Royal Oaks Dr, pavement rehab (98S-66)	Jun-00	132	0	132	0	0	0	0	0	123	0	9	0	0
Butte County	loc	1L36	Jack Hill Dr, pavement rehab (98S-66)	Jun-00	99	0	99	0	0	0	0	0	92	0	7	0	0
Butte County	loc	1L44	Aguas Frias Br, new, (98S-82)(ext 6-00)	ext,2-01	95	0	95	0	0	0	0	0	0	0	95	0	0
BCAG	loc	OL51	Centerville Rd@Butte Crk,HBRR (ext 6-00)	ext,3-01	201	0	201	0	0	0	0	0	201	0	0	0	0
Butte County	loc	1L44	Aguas Frias Br, new, (98S-82)(ext 6-00)	ext,4-01	10	0	10	0	0	0	0	10	0	0	0	0	0
Caltrans	70	2262	South of Oroville upgrade (RTIP)		522	0	522	0	0	0	0	0	0	522	0	0	0
Caltrans	70	364A	Marysville-Oroville Fwy rt adoption (RTIP)		3,000	440	1,310	1,250	0	0	0	0	0	3,000	0	0	0
Butte County	loc	1L32	Skyway, Pndrsa-Nimshew, rehab (98S-66)		576	0	0	576	0	0	0	0	576	0	0	0	0
Chico	loc	1L33	East Av improvements (98S-66)		1,800	0	0	1,800	0	0	0	0	1,800	0	0	0	0
Butte County	loc	1L41	Colusa Hwy, rehab (98S-82)		423	0	0	25	398	0	0	0	398	5	20	0	0
Butte County	loc	1L42	Biggs E, Upr Palermo, Grand, rehab (98S-82)		514	0	0	51	463	0	0	0	463	10	41	0	0
Butte County	loc	1L43	Keefer Rd realignment (98S-82)		892	0	0	0	80	20	792	20	792	10	70	0	0
Butte County	loc	1L44	Aguas Frias Br, new, (98S-82)		1,150	0	0	1,150	0	0	0	0	1,150	0	0	0	0
Oroville	loc	1L45	Table Mtn Rd, widen (98S-82)		885	0	0	885	0	0	0	0	885	0	0	0	0
Butte County	loc	1L47	West 8th Av reconstruction (98S-99)		3,082	0	0	0	3,082	0	0	93	2,967	0	22	0	0
Butte County	loc	1L55	Skyway widening, APDE (98S-123)		500	0	0	500	0	0	0	0	0	400	100	0	0
Butte County	loc	1L56	Durham Pentz Rd turn lanes (98S-123)		140	0	0	140	0	0	0	0	140	0	0	0	0
Biggs	loc	1L57	S 6th St, rehab roadway (98S-123)		71	0	0	71	0	0	0	0	71	0	0	0	0
Biggs	loc	1L58	E Street, rehab roadway (98S-123)		48	0	0	48	0	0	0	0	48	0	0	0	0
Paradise	loc	IL24	Clark/Skyway signal (98S-45)		687	0	0	80	607	0	0	40	607	0	40	0	0
BCAG		OL16	Planning, programming, and monitoring		41	0	0	41	0	0	0	0	41	0	0	0	0
			SUBTOTAL:		18,037	1,383	4,595	6,617	4,630	20	792	288	13,176	3,997	576	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				35,289												
	Total Programmed or Voted				18,037												
	Unprogrammed Balance				17,252												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Colusa

1998 STIP Period County Share																	
	1998 Fund Estimate				5,274												
	June 1998 Final Adjustment				-8												
	January 1999 Fund Estimate Amendment				2,108												
	2000 STIP Fund Estimate (July 2000)				2,068												
	Total County Share, 1998/2000 STIP Period				9,442												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Colusa LTC		OL20	Planning, programming, and monitoring	Sep-98	19	19	0	0	0	0	0	0	19	0	0	0	0
Colusa LTC		OL20	Planning, programming, and monitoring	Jul-99	19	0	19	0	0	0	0	0	19	0	0	0	0
Colusa	loc	1L11	School pedestrian crossings, ext 6-99	Aug-99	3	3	0	0	0	0	0	0	0	0	3	0	0
Colusa	loc	1L11	School pedestrian crossings, ext 6-99	Sep-99	13	13	0	0	0	0	0	0	13	0	0	0	0
Colusa	loc	1L12	City street rehab	Apr-00	378	0	22	356	0	0	0	0	356	0	22	0	0
Colusa County	loc	1L16	Old Hwy 99W, Wms-Maxwell,rehab (98S10	Apr-00	25	0	25	0	0	0	0	0	0	0	25	0	0
Colusa	loc	1L10	Fremont St, new storm drain	Jun-00	90	0	8	82	0	0	0	0	82	0	8	0	0
Williams	loc	1L13	Husted Rd, Able Rd-Rt 5	Jun-00	115	0	115	0	0	0	0	0	115	0	0	0	0
Williams	loc	1L14	E St, Venice St-Rt 20	Jun-00	95	0	95	0	0	0	0	0	95	0	0	0	0
Williams	loc	1L15	7th St, Freshwater Rd-Rt 20	Jun-00	90	0	90	0	0	0	0	0	90	0	0	0	0
Colusa County	loc	1L16	Old Hwy 99W, Wms-Maxwell,rehab (98S10	Jun-00	1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0
Colusa County	loc	1L17	Lone Star Rd, Abel Rd-Hahn Rd, overlay	Jun-00	370	0	370	0	0	0	0	0	370	0	0	0	0
Caltrans	20	2928	Passing lanes, Steer Ditch Br-Sycamore		4,317	124	420	0	1	54	3,718	21	3,305	124	420	34	413
Caltrans	20	2935	Traffic signal at Sioc St		183	0	0	183	0	0	0	0	183	0	0	0	0
Colusa County	loc	1L18	Grimes-Arbuckle Rd, rehab		332	0	0	332	0	0	0	0	332	0	0	0	0
Colusa LTC		OL20	Planning, programming, and monitoring		75	0	0	19	18	19	19	0	75	0	0	0	0
			SUBTOTAL:		7,724	159	2,764	972	19	73	3,737	21	6,654	124	478	34	413
Balance of Unrestricted Share																	
	Total Unrestricted Share, 1998 STIP				9,442												
	Total Programmed or Voted				7,724												
	Unprogrammed Balance				1,718												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Contra Costa

1998 STIP Period County Share	
Unrestricted Share, 1998 Fund Estimate	86,920
June 1998 Final Adjustment	-96
Deletion of 1996 STIP Project, 98 STIP	5,838
Savings from Grandfathered Projects, through June 1999	384
January 1999 Fund Estimate Amendment	26,556
Savings from Grandfathered Project, January 2000	510
Lapse for projects not allocated, June 30, 2000	-420
2000 STIP Fund Estimate (July 2000)	26,053
Total County Share, 1998/2000 STIP Period	145,745

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	80	242D	Landscaping (cost increases)	Jun-98	571	571	0	0	0	0	0	0	571	0	0	0	0
Caltrans	680	283J	Landscaping (cost increases)	Jun-98	411	0	411	0	0	0	0	0	411	0	0	0	0
MTC		2118	Planning, programming, and monitoring	Sep-98	54	54	0	0	0	0	0	0	54	0	0	0	0
MTC	loc	2120	Regional rideshare program	Jan-99	274	274	0	0	0	0	0	0	274	0	0	0	0
Caltrans	80	242H	Landscaping (cost increases)	Mar-99	391	391	0	0	0	0	0	0	391	0	0	0	0
Caltrans	4	172E	Rt 4 West "Gap Closure" Phase I, Seg 1	May-99	8,500	0	8,500	0	0	0	0	0	7,400	0	0	0	1,100
Pleasant Hill	loc	2124	Taylor/CC Blvd, signals & interconnect	May-99	380	380	0	0	0	0	0	0	340	0	40	0	0
Concord	loc	2122	Video surveillance TSM project	Jun-99	620	620	0	0	0	0	0	0	510	0	110	0	0
Walnut Creek	loc	2123	Treat Blvd signal interconnection	Jun-99	350	350	0	0	0	0	0	0	325	0	25	0	0
CCCTA	loc	2125	7 buses, cost increment for larger buses	Jun-99	205	205	0	0	0	0	0	0	205	0	0	0	0
Martinez	loc	2161	Transfer station, CMAQ match	Jun-99	195	0	195	0	0	0	0	0	195	0	0	0	0
MTC	loc	2119	Translink (automated fare equipment)(SO)	Jul-99	801	0	0	801	0	0	0	0	801	0	0	0	0
BART	rail	2121	Advanced Automatic Train Control System	Jul-99	12,530	0	12,530	0	0	0	0	0	12,530	0	0	0	0
Clayton	loc	2200	Clayton Rd, landslide repair (storm damage)	Jul-99	1,250	0	1,250	0	0	0	0	0	1,225	0	25	0	0
Caltrans	680	283C	Widen fwy (supplemental)	Nov-99	734	0	734	0	0	0	0	0	734	0	0	0	0
Richmond	loc	2257	Richmond Pkwy, 1BS, ph 2 (98S-57)	Nov-99	4,702	0	4,702	0	0	0	0	297	4,405	0	0	0	0
Caltrans	4	172F	Rt 4 West "Gap Closure" Phase I, Seg 2	Dec-99	14,185	5,000	9,185	0	0	0	0	5,000	7,663	0	0	0	1,522
Caltrans	rail	9878	Richmond intermodal station (RTIP)	Dec-99	250	0	250	0	0	0	0	0	0	0	250	0	0
San Ramon	loc	2201	Crow Cyn Rd, landslide repair	Jan-00	100	0	100	0	0	0	0	0	92	0	8	0	0
Richmond	loc	2161	Signals, CMAQ match	Jan-00	19	0	19	0	0	0	0	0	19	0	0	0	0
East Bay RPD	loc	2161	Iron Horse Trail ped xing, CMAQ match	Feb-00	7	0	7	0	0	0	0	0	0	0	7	0	0
Lafayette	loc	2161	Pleasant Hill Rd sig synch, CMAQ match	Feb-00	37	0	37	0	0	0	0	0	37	0	0	0	0
Caltrans	80	242G	Landscaping (cost increases)	Mar-00	150	0	150	0	0	0	0	0	150	0	0	0	0
Caltrans	680	294B	Geary-Willow, landscaping	Mar-00	612	0	612	0	0	0	0	0	612	0	0	0	0
MTC		2118	Planning, programming, and monitoring	Mar-00	54	0	54	0	0	0	0	0	54	0	0	0	0
MTC	loc	2120	Regional rideshare program	Mar-00	302	0	302	0	0	0	0	0	302	0	0	0	0
Caltrans	80	242Y	Landscaping (cost increases)(98S-31)	May-00	281	0	281	0	0	0	0	0	194	0	87	0	0
Caltrans	680	285Y	Landscaping (cost increases)	May-00	497	0	497	0	0	0	0	0	497	0	0	0	0
BART	rail	2202	Automatic fare collection (loc $5,175)	May-00	1,752	0	1,752	0	0	0	0	0	1,203	0	549	0	0
Caltrans	var	2162	TOS (loop detector equipment)(98S-96)	Jun-00	206	0	206	0	0	0	0	0	206	0	0	0	0
MTC	loc	2161	CMAQ match reserve (98S-122)(6-00)	ext,2-02	156	0	156	0	0	0	0	0	156	0	0	0	0
Caltrans	4	190D	Rt 4 widening, Railrd-Loveridge,R/W(98S-106)		12,752	0	0	0	12,752	0	0	12,752	0	0	0	0	0
Caltrans	680	295F	HOV ln, Marina Vista-N Main (98S-106)		25,253	0	4,138	0	21,115	0	0	0	16,682	0	4,138	0	4,433
MTC	loc	2120	Regional rideshare program		1,421	0	0	331	347	364	379	0	1,421	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
AC Transit	loc	2126	15 buses (San Pablo Av), bridge toll match		1,031	0	0	1,031	0	0	0	0	906	0	125	0	0
MTC	loc	2161	CMAQ match reserve (98S-122)		895	0	0	0	695	200	0	0	895	0	0	0	0
CCTA	loc	2177	Rt 4 widening, Railrd-Loveridge,con(98S-106)		11,955	0	0	0	0	11,955	0	0	11,955	0	0	0	0
Pittsburg	loc	2206	Rt 4/Loveridge Rd flood relief (98S-106)		3,500	0	0	0	3,500	0	0	0	3,500	0	0	0	0
AC Transit	loc	2126A	San Pablo, buses, st improvs (loc $1040)		1,000	0	0	0	1,000	0	0	0	950	50	0	0	0
San Ramon	loc	222B	Alcosta/680 interchange (loc $4215)		3,500	0	0	0	3,500	0	0	0	3,500	0	0	0	0
MTC		2118	Planning, programming, and monitoring		214	0	0	53	54	54	53	0	214	0	0	0	0
			SUBTOTAL:		112,097	7,845	46,068	2,216	42,963	12,573	432	18,049	81,579	50	5,364	0	7,055
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				145,745												
	Total Programmed or Voted				112,097												
	Unprogrammed Balance				33,648												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Del Norte

1998 STIP Period County Share																	
	1998 Fund Estimate				4,545												
	June 1998 Final Adjustment				-2												
	January 1999 Fund Estimate Amendment				2,013												
	2000 STIP Fund Estimate (July 2000)				1,975												
	Total County Share, 1998/2000 STIP Period				8,531												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Del Norte LTC		1002P	Planning, programming, and monitoring	Sep-98	50	50	0	0	0	0	0	0	50	0	0	0	0
Del Norte Co	loc	1011R	Cooper Av, El Dorado-J St, rehab	May-99	60	0	60	0	0	0	0	15	0	0	45	0	0
Del Norte Co	loc	1012R	Inyo St, Murphy-Wash'n Bl, rehab ($203 loc)	May-99	95	0	95	0	0	0	0	20	0	0	75	0	0
Del Norte Co	loc	1013R	Pacific Av, Pebble Beach-Inyo St, rehab	May-99	20	0	20	0	0	0	0	0	0	0	20	0	0
Del Norte LTC		1002P	Planning, programming, and monitoring	Jul-99	30	0	30	0	0	0	0	0	30	0	0	0	0
Crescent City	loc	1010R	9th St, Pebble Beach-H St, rehab ($79 loc)	Oct-99	632	0	632	0	0	0	0	0	632	0	0	0	0
Del Norte Co	loc	1011R	Cooper Av, El Dorado-J St, rehab	May-00	468	0	468	0	0	0	0	0	468	0	0	0	0
Del Norte Co	loc	1012R	Inyo St, Murphy-Wash'n Bl, rehab ($203 loc)	May-00	572	0	572	0	0	0	0	0	572	0	0	0	0
Del Norte Co	loc	1013R	Pacific Av, Pebble Beach-Inyo St, rehab	May-00	260	0	260	0	0	0	0	0	260	0	0	0	0
Caltrans	101	3A	Wash'n Bl & Parkway (98S-145)		3,374	993	0	664	1,717	0	0	550	1,417	275	718	114	300
Del Norte Co	loc	1018P	Elk Valley Rd, 101-Howland Hill,widen(98S106)		5,643	0	0	627	5,016	0	0	78	4,938	36	591	0	0
Del Norte LTC		1002P	Planning, programming, and monitoring		18	0	0	10	8	0	0	0	18	0	0	0	0
			SUBTOTAL:		11,222	1,043	2,137	1,301	6,741	0	0	663	8,385	311	1,449	114	300
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				8,531												
	Total Programmed or Voted				11,222												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				2,691												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

El Dorado LTC

1998 STIP Period County Share																	
	1998 Fund Estimate				10,985												
	June 1998 Final Adjustment				-6												
	January 1999 Fund Estimate Amendment				4,866												
	2000 STIP Fund Estimate (July 2000)				4,774												
	Total County Share, 1998/2000 STIP Period				20,619												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
El Dorado LTC		OL14	Planning, progr, and monitoring (98S-16)	Jan-99	60	60	0	0	0	0	0	0	60	0	0	0	0
El Dorado LTC		OL14	Planning, progr, and monitoring (98S-16)	Aug-99	97	0	97	0	0	0	0	0	97	0	0	0	0
Caltrans	50	6199	HOV lanes, Sunrise-Scott Rd (RTIP)	Mar-00	10,053	0	0	10,053	0	0	0	0	10,053	0	0	0	0
Caltrans	50	6199A	WB HOV, Scott Rd-ED Hills Bl (loc $2255)	Mar-00	353	41	0	32	280	0	0	0	263	41	32	0	17
Caltrans	50	3240	HOV, ED Hills Bl-S Shingle Rd, env		437	0	437	0	0	0	0	0	0	437	0	0	0
Caltrans	50	55K	Bass Lake Grd, climb ln (loc $2200)(98S-55)		400	0	0	400	0	0	0	0	0	0	0	0	400
Caltrans	50	60A	Access restriction (98S-123)		1,900	0	0	1,900	0	0	0	0	0	1,900	0	0	0
El Dorado Co	loc	3206	ED Hills Bl interch reconst, ph1 (98S-123)		500	0	0	0	0	500	0	0	500	0	0	0	0
El Dorado LTC		OL14	Planning, progr, and monitoring (98S-123)		177	0	0	59	59	59	0	0	177	0	0	0	0
			SUBTOTAL:		13,977	101	534	12,444	339	559	0	0	11,150	2,378	32	0	417
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				20,619												
	Total Programmed or Voted				13,977												
	Unprogrammed Balance				6,642												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Fresno

1998 STIP Period County Share																	
	1998 Fund Estimate				63,307												
	June 1998 Final Adjustment				-36												
	January 1999 Fund Estimate Amendment				28,042												
	Lapse for projects not allocated, June 30, 1999				-23												
	2000 STIP Fund Estimate (July 2000)				27,510												
	Total County Share, 1998/2000 STIP Period				118,800												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
COFCG		6L01	Planning, programming, and monitoring	Sep-98	57	57	0	0	0	0	0	0	57	0	0	0	0
Huron	loc	6L02	CMAQ match, Central/Huron park & ride	Jun-99	8	8	0	0	0	0	0	5	0	3	0	0	0
Clovis	loc	6L02	CMAQ match, Herndon Av interconnect	Jun-99	23	23	0	0	0	0	0	0	23	0	0	0	0
Clovis	loc	6L02	CMAQ match, Shaw Av signal interconnect	Jun-99	15	15	0	0	0	0	0	0	15	0	0	0	0
Kingsburg	loc	6L02	CMAQ match, traffic signals	Jun-99	11	11	0	0	0	0	0	0	10	0	1	0	0
Reedley	loc	6L02	CMAQ match, Tulare Valley bike path	Jul-99	61	0	61	0	0	0	0	0	61	0	0	0	0
Fresno	loc	6L02	Blackstone/Shaw intersec, CMAQ match	Jul-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Fresno	loc	6L02	CMAQ match, 1st/Shaw	Jul-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Fresno	loc	6L02	CMAQ match, Fresno/Shaw	Jul-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Fresno	loc	6L02	CMAQ match,bike lanes & striping	Aug-99	14	0	14	0	0	0	0	0	0	14	0	0	0
Fresno	loc	6L02	CMAQ match, FCMA signal synch	Aug-99	45	0	45	0	0	0	0	0	0	45	0	0	0
COFCG		6L01	Planning, programming, and monitoring	Sep-99	80	0	80	0	0	0	0	0	80	0	0	0	0
Fresno	loc	6L02	CMAQ match, traffic signals	Nov-99	413	0	413	0	0	0	0	0	413	0	0	0	0
Reedley	loc	6L02	CMAQ match, Manning & I park ride	Mar-00	24	0	24	0	0	0	0	23	0	0	1	0	0
Huron	loc	6L02	CMAQ match, Rt 269 signals	May-00	3	0	3	0	0	0	0	0	0	3	0	0	0
Fowler	loc	6L02	CMAQ match, Adams/Golden State sigs	May-00	41	0	41	0	0	0	0	0	41	0	0	0	0
Fresno	loc	6L02	CMAQ match, stripe bikeways	May-00	37	0	37	0	0	0	0	0	37	0	0	0	0
Fresno	loc	6L02	CMAQ match, Fresno TOC	Jun-00	184	0	184	0	0	0	0	0	184	0	0	0	0
Kingsburg	loc	6L02	CMAQ match, Stroud Av sidewalks	Jun-00	2	0	2	0	0	0	0	0	2	0	0	0	0
Clovis	loc	6L02	CMAQ match, Old Town grade seps	Jun-00	75	0	75	0	0	0	0	0	69	0	6	0	0
Clovis	loc	6L02	CMAQ match, Fowler Av sig intercon	Jun-00	4	0	4	0	0	0	0	0	0	0	4	0	0
Clovis	loc	6L02	CMAQ match, Barstow/RR Av sig rem	Jun-00	1	0	1	0	0	0	0	0	0	0	1	0	0
Clovis	loc	6L02	CMAQ match, Villa/Gettysburg sigs	Jun-00	2	0	2	0	0	0	0	0	0	0	2	0	0
Clovis	loc	6L02	CMAQ match, Villa sig intercon	Jun-00	2	0	2	0	0	0	0	0	0	0	2	0	0
COFCG	loc	6L02	CMAQ match reserve (98S-124)(ext 5-00)	ext,2-02	1,032	0	1,032	0	0	0	0	0	1,032	0	0	0	0
Caltrans	180	89A	West Phase I & Hughes/West Diagonal		37,961	0	6,196	31,765	0	0	0	6,064	25,051	340	1,120	1,246	4,140
Caltrans	180	90E	New 6L freeway, Rt 168-Fowler Av (98S-134)		95,142	28,732	0	0	66,410	0	0	23,200	60,953	0	4,107	1,425	5,457
COFCG	loc	6L02	CMAQ match reserve (98S-124)		3,180	0	0	909	757	757	757	0	3,180	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring		322	0	0	81	80	80	81	0	322	0	0	0	0
			SUBTOTAL:		138,754	28,846	8,231	32,755	67,247	837	838	29,292	91,530	420	5,244	2,671	9,597
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				118,800												
	Total Programmed or Voted				138,754												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				19,954												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Glenn

1998 STIP Period County Share	
1998 Fund Estimate	8,629
June 1998 Final Adjustment	-9
January 1999 Fund Estimate Amendment	2,310
Lapse for projects not allocated, June 30, 1999	-13
2000 STIP Fund Estimate (July 2000)	2,266
Total County Share, 1998/2000 STIP Period	13,183

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Glenn CTC		OL09	Planning, programming, and monitoring	Sep-98	19	19	0	0	0	0	0	0	19	0	0	0	0
Glenn County	loc	OL73	Rd D, Rd 33-Rd 45, rehab	Apr-99	422	0	422	0	0	0	0	0	410	1	11	0	0
Glenn County	loc	OL74	Rd 60/61, Rd P-Rt 45, rehab	Apr-99	650	0	650	0	0	0	0	0	632	1	17	0	0
Glenn County	loc	OL75	Rd HH, Rd 200-Rd 15, rehab	Apr-99	45	0	45	0	0	0	0	0	41	1	3	0	0
Glenn County	loc	OL76	Rd S, Rd 21-Rt 32, rehab	Apr-99	133	0	133	0	0	0	0	0	127	1	5	0	0
Glenn County	loc	OL77	Rd 9, Rd P-Rd S, rehab	Apr-99	193	0	193	0	0	0	0	0	186	1	6	0	0
Glenn County	loc	OL78	Rd P, Rd 24-Rd 25, rehab	Apr-99	68	0	68	0	0	0	0	0	63	1	4	0	0
Glenn County	loc	OL79	Rd 39E, Hwy 99W-Rd P, rehab	Apr-99	249	0	249	0	0	0	0	0	240	1	8	0	0
Glenn County	loc	OL80	Rd 39W, Hwy 99W-Rt 5, rehab	Apr-99	60	0	60	0	0	0	0	0	56	1	3	0	0
Willows	loc	OL81	Laurel St, Villa-Lassen, reconstruct	Aug-99	41	0	41	0	0	0	0	0	0	6	35	0	0
Willows	loc	OL82	Tehama St, Wood-French, reconstruct	Aug-99	17	0	17	0	0	0	0	0	0	3	14	0	0
Glenn County	loc	OL46	Co Road P at Stony Creek (98S-114)	Sep-99	28	0	28	0	0	0	0	0	0	28	0	0	0
Glenn CTC		OL09	Planning, programming, and monitoring	Nov-99	29	0	29	0	0	0	0	0	29	0	0	0	0
Willows	loc	OL06	Sycamore St rehab, Culver-Villa	May-00	2	0	2	0	0	0	0	0	0	2	0	0	0
Willows	loc	OL05	Tehama St rehab, Cedar-Sycamore	Jun-00	473	0	473	0	0	0	0	0	473	0	0	0	0
Willows	loc	OL81	Laurel St, Villa-Lassen, reconstruct	Jun-00	619	0	619	0	0	0	0	0	619	0	0	0	0
Willows	loc	OL82	Tehama St, Wood-French, reconstruct	Jun-00	258	0	258	0	0	0	0	0	258	0	0	0	0
Glenn County	loc	OL46	Co Road P at Stony Creek (98S-114)	Jun-00	50	0	50	0	0	0	0	0	0	0	50	0	0
Glenn County	loc	OL73	Rd D, Rd 33-Rd 45, rehab (98S-114)	Jun-00	69	0	69	0	0	0	0	0	69	0	0	0	0
Glenn County	loc	OL75	Rd HH, Rd 200-Rd 15, rehab (98S-114)	Jun-00	13	0	13	0	0	0	0	0	13	0	0	0	0
Glenn County	loc	OL76	Rd S, Rd 21-Rt 32, rehab (98S-114)	Jun-00	17	0	17	0	0	0	0	0	17	0	0	0	0
Glenn County	loc	OL77	Rd 9, Rd P-Rd S, rehab (98S-114)	Jun-00	28	0	28	0	0	0	0	0	28	0	0	0	0
Glenn County	loc	OL78	Rd P, Rd 24-Rd 25, rehab (98S-114)	Jun-00	21	0	21	0	0	0	0	0	21	0	0	0	0
Glenn County	loc	OL79	Rd 39E, Hwy 99W-Rd P, rehab (98S-114)	Jun-00	94	0	94	0	0	0	0	0	94	0	0	0	0
Glenn County	loc	OL80	Rd 39W, Hwy 99W-Rt 5, rehab (98S-114)	Jun-00	34	0	34	0	0	0	0	0	34	0	0	0	0
Willows	loc	OL05	Tehama St rehab, Cedar-Sycamore	Aug-00	24	0	24	0	0	0	0	2	0	0	22	0	0
Glenn County	loc	OL47	Rd 33@ Walker Crk (HBRR match)(ext 6-00	ext,4-01	164	0	164	0	0	0	0	0	164	0	0	0	0
Caltrans	32	3775	Stony Crk, replace bridge (SHOPP $11,010)		949	821	14	7	101	3	3	98	0	100	688	63	0
Caltrans	32	92B	Realign roadway in Orland		4,209	681	0	0	211	865	2,452	1,365	1,601	184	497	365	197
Caltrans	162	3907	Willows Wood St reconstruct (98S-121)		1,392	0	71	199	0	1,122	0	0	932	71	191	8	190
Willows	loc	OL06	Sycamore St rehab, Culver-Villa		248	0	0	248	0	0	0	2	236	0	10	0	0
Glenn County	loc	OL46	Co Road P at Stony Creek (98S-114)		406	0	0	406	0	0	0	6	400	0	0	0	0
Glenn County	loc	OL48	Road Z at Campbell Slough (HBRR match)		121	0	0	121	0	0	0	0	121	0	0	0	0
Glenn CTC		OL09	Planning, programming, and monitoring		115	0	0	29	29	29	28	0	115	0	0	0	0
			SUBTOTAL:		11,260	1,521	3,886	1,010	341	2,019	2,483	1,473	6,998	402	1,564	436	387

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				13,183												
	Total Programmed or Voted				11,260												
	Unprogrammed Balance				1,923												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Humboldt

1998 STIP Period County Share	
1998 Fund Estimate	30,100
June 1998 Final Adjustment	-29
Savings from Grandfathered Projects, through June 1999	264
January 1999 Fund Estimate Amendment	8,407
Lapse for projects not allocated, June 30, 2000	-204
2000 STIP Fund Estimate (July 2000)	8,248
Total County Share, 1998/2000 STIP Period	46,786

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Humboldt COG		2002P	Planning, programming, and monitoring	Sep-98	98	98	0	0	0	0	0	0	98	0	0	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, Eureka-Arcata	Oct-98	95	95	0	0	0	0	0	0	0	95	0	0	0
Humboldt TA	loc	2002T	Vehicle replacement	May-99	225	225	0	0	0	0	0	0	225	0	0	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, Eureka-Arcata	Jun-99	105	105	0	0	0	0	0	0	0	105	0	0	0
Humboldt TA	loc	2040T	Bus replacement	Jul-99	226	0	226	0	0	0	0	0	226	0	0	0	0
Humboldt Co	loc	2036R	Elk River Rd, widening & reconstruction	Jul-99	13	0	13	0	0	0	0	0	0	3	10	0	0
Humboldt Co	loc	2032R	Redwood Dr, Garberville-Redway	Jul-99	32	0	32	0	0	0	0	1	0	1	30	0	0
Trinidad	loc	2016R	Westhaven Dr, Quarry Rd-Scenic Dr, rehab	Aug-99	60	0	60	0	0	0	0	0	60	0	0	0	0
Trinidad	loc	2017R	Berry Rd, rehab	Aug-99	18	0	18	0	0	0	0	0	18	0	0	0	0
Trinidad	loc	2018R	Van Wycke St, potholes & overlay	Aug-99	10	0	10	0	0	0	0	0	10	0	0	0	0
Trinidad	loc	2019R	Edwards Dr, rehab (partial)	Aug-99	12	0	12	0	0	0	0	0	12	0	0	0	0
Trinidad	loc	2020R	Misc streets/sidewalks	Aug-99	8	0	8	0	0	0	0	0	8	0	0	0	0
Ferndale	loc	2027R	Shaw Av, Centerville Rd-5th, reconstruction	Aug-99	5	0	5	0	0	0	0	0	0	0	5	0	0
Blue Lake	loc	2025R	Broad St walkway street improvement	Aug-99	4	0	4	0	0	0	0	0	0	0	4	0	0
Blue Lake	loc	2026R	B St walkway & street improvement	Aug-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Fortuna	loc	2023R	Riverwalk Dr, bike/ped lane	Aug-99	43	0	43	0	0	0	0	0	43	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	Aug-99	131	0	131	0	0	0	0	0	131	0	0	0	0
Humboldt Co	loc	2037R	Blue Lake Bl, widening & reconstruction	Sep-99	15	0	15	0	0	0	0	0	0	15	0	0	0
Ferndale	loc	2028R	Bluff St walkway & st improvs (1400')	Oct-99	7	0	7	0	0	0	0	0	0	0	7	0	0
Rio Dell	loc	2029R	Pavement rehab, 5 streets (priority 1)	Nov-99	70	0	70	0	0	0	0	0	70	0	0	0	0
Rio Dell	loc	2030R	Pavement rehab, 3 streets (priority 2)	Nov-99	230	0	230	0	0	0	0	0	230	0	0	0	0
Eureka	loc	2013R	16th and East Av, storm drainage	Jan-00	33	0	33	0	0	0	0	0	33	0	0	0	0
Eureka	loc	2010R	I Street, 2nd-Harris St, rehab	Jan-00	218	0	218	0	0	0	0	0	218	0	0	0	0
Eureka	loc	2011R	California St, rehab	Jan-00	226	0	226	0	0	0	0	0	226	0	0	0	0
Eureka	loc	2012R	14th St, M St-Broadway, rehab	Jan-00	188	0	188	0	0	0	0	0	188	0	0	0	0
Humboldt Co	loc	2038R	Hammond Trail, extension to School Rd	Mar-00	6	0	6	0	0	0	0	0	0	0	6	0	0
Humboldt Co	loc	2031R	Redwood Dr & Redway Dr, overlay	Mar-00	26	0	26	0	0	0	0	0	0	1	25	0	0
Humboldt Co	loc	2033R	Pavement overlay, 4 streets	Mar-00	45	0	45	0	0	0	0	0	0	1	44	0	0
Humboldt Co	loc	2034R	Rohnerville Rd, Hydesville-Fortuna, overlay	Mar-00	1	0	1	0	0	0	0	0	0	1	0	0	0
Humboldt Co	loc	2035R	Avalon Dr, Oak St, Hospital Rd, overlay	Mar-00	314	0	314	0	0	0	0	0	298	1	15	0	0
Blue Lake	loc	2025R	Broad St walkway street improvement	Mar-00	28	0	28	0	0	0	0	0	28	0	0	0	0
Blue Lake	loc	2026R	B St walkway & street improvement	Mar-00	100	0	100	0	0	0	0	0	100	0	0	0	0
Ferndale	loc	2028R	Bluff St walkway & st improvs (1400')	Mar-00	48	0	48	0	0	0	0	0	48	0	0	0	0
Ferndale	loc	2027R	Shaw Av, Centerville Rd-5th, reconstruction	Mar-00	112	0	112	0	0	0	0	0	112	0	0	0	0
Fortuna	loc	2024R	Rohnerville Rd, rehab (partial)	Apr-00	88	0	88	0	0	0	0	0	78	0	10	0	0
Fortuna	loc	2022R	Riverwalk Dr, rehab incl ped/bike path	May-00	317	0	317	0	0	0	0	0	311	0	6	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Eureka	loc	2015R	Broadway, sidewalks	Jun-00	72	0	72	0	0	0	0	0	72	0	0	0	0
Humboldt Co	loc	2036R	Elk River Rd, widening & reconstruction	Jun-00	1,432	0	251	1,027	154	0	0	1	1,411	0	20	0	0
Arcata &MRT	loc	2041T	Bus barn	Jun-00	90	0	90	0	0	0	0	0	90	0	0	0	0
Eureka	loc	2014R	Harris St, E-Broadway, improvement	Jun-00	440	0	440	0	0	0	0	0	440	0	0	0	0
Humboldt Co	loc	2037R	Blue Lake Bl, widening & reconstruction	Jun-00	45	0	45	0	0	0	0	0	0	0	45	0	0
Humboldt Co	loc	2031R	Redwood Dr & Redway Dr, overlay	Jun-00	386	0	386	0	0	0	0	0	386	0	0	0	0
Humboldt Co	loc	2032R	Redwood Dr, Garberville-Redway	Jun-00	604	0	604	0	0	0	0	0	604	0	0	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (98S-121)	Jun-00	270	0	270	0	0	0	0	0	0	270	0	0	0
Humboldt Co	loc	2033R	Pavement overlay, 4 streets	Jun-00	650	0	650	0	0	0	0	0	650	0	0	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (ext,5-00)	ext,12-01	290	0	290	0	0	0	0	190	0	0	100	0	0
Caltrans	101	50	Rt 101/36 interchange		4,795	1,578	0	0	3,217	0	0	2,831	0	575	1,003	386	0
Arcata	loc	2043	Old Arcata Rd/Samoa, sidewalks(98S-123)		850	0	0	0	850	0	0	0	850	0	0	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (98S-121)		5,605	0	0	0	0	5,605	0	0	5,605	0	0	0	0
Humboldt TA	loc	2002T	Vehicle replacement		959	0	0	236	214	248	261	0	959	0	0	0	0
Arcata	loc	2021R	Janes Rd & Guintoli Lane, rehab		735	0	0	735	0	0	0	0	735	0	0	0	0
Humboldt Co	loc	2034R	Rohnerville Rd, overlay (98S-121)		642	0	0	35	607	0	0	1	607	0	34	0	0
Humboldt Co	loc	2037R	Blue Lake Bl, widening & reconstruction		802	0	0	802	0	0	0	30	772	0	0	0	0
Humboldt Co	loc	2038R	Hammond Trail, extension to School Rd		44	0	0	44	0	0	0	0	44	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring		433	0	0	104	107	110	112	0	433	0	0	0	0
			SUBTOTAL:		22,311	2,101	5,742	2,983	5,149	5,963	373	3,054	16,429	1,068	1,374	386	0
Balance of 1998 STIP Period County Share					46,786												
	Total County Share, 1998 STIP Period				22,311												
	Total Programmed or Voted				24,475												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn																

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Imperial

1998 STIP Period County Share																	
	1998 Fund Estimate				33,364												
	June 1998 Final Adjustment				-120												
	January 1999 Fund Estimate Amendment				13,062												
	2000 STIP Fund Estimate (July 2000)				12,814												
	Total County Share, 1998/2000 STIP Period				59,120												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Caltrans	7	51G	4-lane expressway (RTIP)(98S-119)		33,364	5,649	0	0	27,715	0	0	3,052	23,312	305	1,112	1,180	4,403
Caltrans	98	42A	Rt 111 to Rood Rd, widen, env (98S-106)		2,500	0	0	2,500	0	0	0	0	0	2,500	0	0	0
SCAG		7200	Planning, progr and monitoring (98S-106)		300	0	0	100	100	100	0	0	300	0	0	0	0
			SUBTOTAL:		36,164	5,649	0	2,600	27,815	100	0	3,052	23,612	2,805	1,112	1,180	4,403
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				59,120												
	Total Programmed or Voted				36,164												
	Unprogrammed Balance				22,956												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Inyo

1998 STIP Period County Share																	
	1998 Fund Estimate				31,896												
	June 1998 Final Adjustment				2,669												
	January 1999 Fund Estimate Amendment				11,059												
	2000 STIP Fund Estimate (July 2000)				10,849												
	Total County Share, 1998/2000 STIP Period				56,473												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Inyo LTC		1010	Planning, programming, and monitoring	Sep-98	66	66	0	0	0	0	0	0	66	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring	Oct-99	66	0	66	0	0	0	0	0	66	0	0	0	0
Inyo County	loc	1007	Old Sherwin Road, overlay (98S-53)	Dec-99	3	0	3	0	0	0	0	0	0	3	0	0	0
Inyo County	loc	1035	Schober Lane, overlay (98S-53)	Dec-99	2	0	2	0	0	0	0	0	0	2	0	0	0
Inyo County	loc	3029	Fort Independence Road, overlay (98S-53)	Dec-99	2	0	2	0	0	0	0	0	0	2	0	0	0
Inyo County	loc	3035	Fish Springs Road, overlay (98S-53)	Dec-99	4	0	4	0	0	0	0	0	0	4	0	0	0
Inyo County	loc	5002	State Line Road, overlay (98S-53)	Dec-99	4	0	4	0	0	0	0	0	0	4	0	0	0
Inyo County	loc	5029	Trona-Wildrose Road, overlay (98S-53)	Dec-99	6	0	6	0	0	0	0	0	0	6	0	0	0
Inyo County	loc	5040	Nine Mile Canyon Road, overlay (98S-53)	Dec-99	7	0	7	0	0	0	0	0	0	7	0	0	0
Inyo County	loc	5048	Homewood Canyon Road, overlay (98S-53)	Dec-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Bishop	loc	1	East Line St/PoletaRoad, rehab	Dec-99	25	0	25	0	0	0	0	0	0	25	0	0	0
Bishop	loc	2	Pioneer Lane, reconstruction	Dec-99	10	0	10	0	0	0	0	0	0	10	0	0	0
Bishop	loc	3	Park Avenue, reconstruction	Dec-99	10	0	10	0	0	0	0	0	0	10	0	0	0
Inyo County	loc	3017A	Death Valley Road, pave (98S-53)	Jan-00	5	0	5	0	0	0	0	0	0	5	0	0	0
Bishop	loc	4	Wye Road, Rt 6-Spruce, reconstruction	Jan-00	25	0	25	0	0	0	0	0	0	25	0	0	0
Bishop	loc	5	Home St, Rt 168-Sierra, reconstruction	Jan-00	30	0	0	30	0	0	0	0	0	30	0	0	0
Bishop	loc	1501	Hwy 395 & E Pine St drainage control project	Jan-00	15	0	15	0	0	0	0	0	0	15	0	0	0
Inyo County	loc	2034	Sunland Drive, overlay (98S-53)	Jan-00	2	0	2	0	0	0	0	0	0	2	0	0	0
Bishop	loc	1500	Spruce St extension	Jan-00	52	0	52	0	0	0	0	0	0	0	52	0	0
Inyo County	loc	3029	Fort Independence Road, overlay (98S-53)	Jan-00	35	0	35	0	0	0	0	0	0	0	35	0	0
Inyo County	loc	3017A	Death Valley Road, pave (98S-53)	Feb-00	51	0	51	0	0	0	0	0	0	0	51	0	0
Inyo County	loc	5029	Trona-Wildrose Road, overlay (98S-53)	Feb-00	67	0	67	0	0	0	0	0	0	0	67	0	0
Inyo County	loc	5002	State Line Road, overlay (98S-53)	Mar-00	36	0	36	0	0	0	0	0	0	0	36	0	0
Bishop	loc	1500	Spruce St extension	May-00	563	0	563	0	0	0	0	0	563	0	0	0	0
Bishop	loc	2	Pioneer Lane, reconstruction	May-00	18	0	18	0	0	0	0	0	0	0	18	0	0
Bishop	loc	3	Park Avenue, reconstruction	May-00	20	0	20	0	0	0	0	0	0	0	20	0	0
Bishop	loc	1501	Hwy 395 & E Pine St drainage control project	Jun-00	65	0	65	0	0	0	0	0	0	0	65	0	0
Inyo County	loc	5002	State Line Road, overlay (98S-53)(ext 6-00)	ext,12-00	457	0	457	0	0	0	0	0	457	0	0	0	0
Inyo County	loc	3029	Fort Independence Road, overlay (ext 5-00)	ext,3-01	288	0	288	0	0	0	0	0	288	0	0	0	0
Inyo County	loc	5029	Trona-Wildrose Rd, overlay(98S-53)(ext 6-00)	ext,3-01	801	0	801	0	0	0	0	0	801	0	0	0	0
Inyo County	loc	3017A	Death Valley Road, pave (98S-53)(ext 5-00)	ext,3-01	607	0	607	0	0	0	0	0	607	0	0	0	0
Bishop	loc	1	East Line St/PoletaRoad, rehab (ext, 5-00)	ext,9-00	70	0	70	0	0	0	0	0	0	0	70	0	0
Bishop	loc	4	Wye Road, Rt 6-Spruce, recon (ext, 5-00)	ext,9-00	66	0	66	0	0	0	0	0	0	0	66	0	0
Bishop	loc	1501	Hwy 395 & E Pine St drainage (ext 5-00)	ext,9-00	470	0	470	0	0	0	0	0	470	0	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)		105	0	105	0	0	0	0	0	0	105	0	0	0
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)		461	0	461	0	0	0	0	0	0	461	0	0	0
Caltrans	395	192	Black Rock 4-lane		28,147	1,015	0	0	3,328	0	23,804	262	21,440	1,015	2,625	441	2,364
Bishop	loc	1	East Line St/PoletaRoad, rehab		372	0	0	0	372	0	0	0	372	0	0	0	0
Bishop	loc	2	Pioneer Lane, reconstruction		115	0	0	0	115	0	0	0	115	0	0	0	0
Bishop	loc	3	Park Avenue, reconstruction		121	0	0	0	121	0	0	0	121	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Bishop	loc	4	Wye Road, Rt 6-Spruce, reconstruction		385	0	0	385	0	0	0	0	385	0	0	0	0
Bishop	loc	5	Home St, Rt 168-Sierra, reconstruction		478	0	0	0	68	410	0	0	410	0	68	0	0
Inyo County	loc	1003	Round Valley Road, North, overlay		69	0	0	1	68	0	0	0	61	1	7	0	0
Inyo County	loc	1005	Mill Creek Road, overlay		67	0	0	0	0	1	66	0	59	1	7	0	0
Inyo County	loc	1007	Old Sherwin Road, overlay (98S-53)		463	0	0	463	0	0	0	0	429	0	34	0	0
Inyo County	loc	1009	Round Valley Road, South, overlay		385	0	0	3	382	0	0	0	341	3	41	0	0
Inyo County	loc	1016	Ed Powers Road, overlay		184	0	0	0	0	1	183	0	163	1	20	0	0
Inyo County	loc	1017	Red Hill Road, overlay		108	0	0	0	0	1	107	0	96	1	11	0	0
Inyo County	loc	1022	Pleasant Valley Dam Road, overlay		181	0	0	0	0	1	180	0	161	1	19	0	0
Inyo County	loc	1035	Schober Lane, overlay (98S-53)		224	0	0	224	0	0	0	0	200	0	24	0	0
Inyo County	loc	1060	Tu Su Lane, overlay		76	0	0	1	75	0	0	0	67	1	8	0	0
Inyo County	loc	1061	Pa Ha Lane, overlay		113	0	0	1	112	0	0	0	100	1	12	0	0
Inyo County	loc	1062	Diaz Lane, overlay		76	0	0	1	75	0	0	0	67	1	8	0	0
Inyo County	loc	1103	Starlite Drive, overlay		87	0	0	0	0	1	86	0	77	1	9	0	0
Inyo County	loc	2013	Poleta Road, overlay		313	0	0	2	311	0	0	0	278	2	33	0	0
Inyo County	loc	2018	Warm Springs Road, overlay		460	0	0	0	3	457	0	0	408	3	49	0	0
Inyo County	loc	2019	Collins Road, overlay		39	0	0	0	1	38	0	0	34	1	4	0	0
Inyo County	loc	2029	Keoughs Hot Springs Road, overlay		68	0	0	0	1	67	0	0	60	1	7	0	0
Inyo County	loc	2031	Sunland Indian Reservation Road, overlay		39	0	0	0	0	1	38	0	34	1	4	0	0
Inyo County	loc	2034	Sunland Drive, overlay (98S-53)		289	0	0	0	0	0	289	0	258	0	31	0	0
Inyo County	loc	3035	Fish Springs Road, overlay (98S-53)		584	0	0	584	0	0	0	0	539	0	45	0	0
Inyo County	loc	3036	Shabbell Lane, overlay		106	0	0	0	1	105	0	0	94	1	11	0	0
Inyo County	loc	4019	Tuttle Creek Road, overlay		226	0	0	0	2	224	0	0	200	2	24	0	0
Inyo County	loc	4021	Substation Road, overlay		112	0	0	0	1	111	0	0	99	1	12	0	0
Inyo County	loc	4023	Lubkin Canyon Road, overlay		84	0	0	1	83	0	0	0	74	1	9	0	0
Inyo County	loc	5006	Tecopa Hot Springs Road, overlay		379	0	0	3	376	0	0	0	336	3	40	0	0
Inyo County	loc	5011	Olancha-Darwin Road, overlay		347	0	0	0	0	2	345	0	308	2	37	0	0
Inyo County	loc	5040	Nine Mile Canyon Road, overlay (98S-53)		886	0	0	886	0	0	0	0	818	0	68	0	0
Inyo County	loc	5048	Homewood Canyon Road, overlay (98S-53)		670	0	0	670	0	0	0	0	618	0	52	0	0
Inyo County	loc	5005A	Furnace Creek Road, overlay		546	0	0	4	542	0	0	0	484	4	58	0	0
Inyo LTC		1010	Planning, programming, and monitoring		268	0	0	67	67	67	67	0	268	0	0	0	0
			SUBTOTAL:		41,586	1,081	4,423	3,326	6,104	1,487	25,165	262	32,892	1,770	3,857	441	2,364
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				56,473												
	Total Programmed or Voted				41,586												
	Unprogrammed Balance				14,887												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Kern

1998 STIP Period County Share																	
	1998 Fund Estimate				115,345												
	June 1998 Final Adjustment				-430												
	January 1999 Fund Estimate Amendment				36,765												
	2000 STIP Fund Estimate (July 2000)				36,067												
	Total County Share, 1998/2000 STIP Period				187,747												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Kern COG		6L03	Planning, programming, and monitoring	Sep-98	162	162	0	0	0	0	0	0	162	0	0	0	0
Kern Co	loc	8701	Wheeler Ridge Rd, storm repair ($250 loc)	Apr-00	1,100	0	1,100	0	0	0	0	0	1,100	0	0	0	0
Delano	loc	8702	Cecil Av, Albany-Browning, reconst, env	Apr-00	531	0	531	0	0	0	0	0	0	531	0	0	0
Kern COG		6L03	Planning, programming, and monitoring	Apr-00	161	0	161	0	0	0	0	0	161	0	0	0	0
Shafter	loc	8700	7th Std Rd, Rt 99-Sta Fe, expwy, env	Jun-00	576	0	576	0	0	0	0	0	0	576	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)		420	0	420	0	0	0	0	0	0	420	0	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env		1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0
Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy (RTIP)		365	0	365	0	0	0	0	0	0	365	0	0	0
Caltrans	58	3455	Freeway, Rt 99-Stockdale Hwy		145,000	5,000	3,800	9,200	57,000	0	70,000	57,000	63,000	5,000	9,200	3,800	7,000
Caltrans	58	3482	Tehachapi Dennison Rd interch, env		500	0	500	0	0	0	0	0	0	500	0	0	0
Caltrans	119	3645	Nr Taft, Cherry-Tupman, 4 lane, env		817	0	817	0	0	0	0	0	0	817	0	0	0
Caltrans	184	3841	Nr Arvin, Rt 223-Panama Ln, 4 lane, env		614	0	614	0	0	0	0	0	0	614	0	0	0
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)		115	0	115	0	0	0	0	0	0	115	0	0	0
Kern COG		6L03	Planning, programming, and monitoring		180	0	0	45	45	45	45	0	180	0	0	0	0
			SUBTOTAL:		151,541	5,162	9,999	9,245	57,045	45	70,045	57,000	64,603	9,938	9,200	3,800	7,000
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				187,747												
	Total Programmed or Voted				151,541												
	Unprogrammed Balance				36,206												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Kings

1998 STIP Period County Share	
1998 Fund Estimate	19,561
June 1998 Final Adjustment	-19
January 1999 Fund Estimate Amendment	5,340
2000 STIP Fund Estimate (July 2000)	5,239
Total County Share, 1998/2000 STIP Period	30,121

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Corcoran	loc	6L09	Corcoran Amtrak station parking lot	Sep-98	207	207	0	0	0	0	0	0	207	0	0	0	0
KCAG		6L04	Planning, programming, and monitoring	Sep-98	30	30	0	0	0	0	0	0	30	0	0	0	0
Avenal	loc	6L08	7th Av, Rt 269-Rt 33, reconstruct	Dec-98	16	16	0	0	0	0	0	0	0	16	0	0	0
Avenal	loc	6L08	7th Av, Rt 269-Rt 33, reconstruct	Dec-98	4	4	0	0	0	0	0	0	0	0	4	0	0
Kings County	loc	6L10	Avenal Cutoff, overlay & widen (loc $335)	Mar-99	2,028	2,028	0	0	0	0	0	0	2,023	5	0	0	0
Avenal	loc	6L08	7th Av, Rt 269-Rt 33, reconstruct	May-99	280	280	0	0	0	0	0	0	280	0	0	0	0
Hanford	loc	8531	11th Av, Ivy-Grangeville, overlay	Jun-99	320	0	320	0	0	0	0	0	320	0	0	0	0
Corcoran	loc	8511	Chittenden, Otis-Sherman, overlay	Jul-99	137	0	137	0	0	0	0	0	137	0	0	0	0
Corcoran	loc	8512	Norboe Av, Patterson-Sherman, overlay	Jul-99	99	0	99	0	0	0	0	0	99	0	0	0	0
Corcoran	loc	8513	Van Dorsten, Patterson-Sherman, overlay	Jul-99	99	0	99	0	0	0	0	0	99	0	0	0	0
Corcoran	loc	8514	Wigdal Av, Patterson-Sherman, overlay	Jul-99	99	0	99	0	0	0	0	0	99	0	0	0	0
Corcoran	loc	8515	Hale Av, Patterson-Sherman, overlay	Jul-99	99	0	99	0	0	0	0	0	99	0	0	0	0
Corcoran	loc	8516	Letts Av, Patterson-Sherman, overlay	Jul-99	99	0	99	0	0	0	0	0	99	0	0	0	0
Corcoran	loc	8517	Chase Av, Brokaw-Sherman, overlay	Jul-99	108	0	108	0	0	0	0	0	108	0	0	0	0
Corcoran	loc	8518	Garvey Av, Dairy-6 1/2 Av, overlay	Jul-99	81	0	81	0	0	0	0	0	81	0	0	0	0
Corcoran	loc	8519	Bell Av, Dairy-6 1/2 Av, overlay	Jul-99	81	0	81	0	0	0	0	0	81	0	0	0	0
Corcoran	loc	8520	Lorina Av, Dairy-6 1/2 Av, overlay	Jul-99	81	0	81	0	0	0	0	0	81	0	0	0	0
Corcoran	loc	8521	Perry Av, North-Patterson, overlay	Jul-99	40	0	40	0	0	0	0	0	40	0	0	0	0
Corcoran	loc	8522	Denton Av, North-Patterson, overlay	Jul-99	40	0	40	0	0	0	0	0	40	0	0	0	0
Corcoran	loc	8523	Soto Av, Lorina-Patterson, overlay	Jul-99	30	0	30	0	0	0	0	0	30	0	0	0	0
Corcoran	loc	8524	Pickerell Av, Rt 43-Whitley Av, overlay	Jul-99	106	0	106	0	0	0	0	0	106	0	0	0	0
Corcoran	loc	8525	Dairy Av, Orange-Bainum, overlay	Jul-99	257	0	257	0	0	0	0	0	257	0	0	0	0
Lemoore	loc	8541	Hanford Armona Rd, overlay	Jul-99	149	0	149	0	0	0	0	0	149	0	0	0	0
Lemoore	loc	8542	19th Av, Rt 198-Cedar Ln, overlay	Jul-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	8543	Lemoore Av, Bush-Cinnamon, overlay	Jul-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	8544	Lemoore Av, H-Armona-Glendale, overlay	Jul-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	8545	Cinnamon Dr, H/Armona-Carla, overlay	Jul-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	8546	Bush St, Lemoore Av-Rt 41, overlay	Jul-99	149	0	149	0	0	0	0	0	149	0	0	0	0
Lemoore	loc	8547	G St, Lemoore Av-Fox St, overlay	Jul-99	35	0	35	0	0	0	0	0	35	0	0	0	0
Lemoore	loc	8548	Cedar Ln, 19th Av-Orangewood, overlay	Jul-99	25	0	25	0	0	0	0	0	25	0	0	0	0
Lemoore	loc	8549	Linda/Lum Dr, Bush-Cedar, overlay	Jul-99	35	0	35	0	0	0	0	0	35	0	0	0	0
Lemoore	loc	8551	Cypress Ln, Cypress St-Elm, overlay	Jul-99	53	0	53	0	0	0	0	0	53	0	0	0	0
Lemoore	loc	8552	Laurel Ln, Byron Dr-Laurel Ct, overlay	Jul-99	20	0	20	0	0	0	0	0	20	0	0	0	0
Lemoore	loc	8555	West D St, Lemoore Av-W Bush St, overlay	Jul-99	149	0	149	0	0	0	0	0	149	0	0	0	0
Lemoore	loc	8556	East D St, Smith-Lemoore Canal, overlay	Jul-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	8558	Lombardy Ln, Vine-Skaggs, overlay	Jul-99	23	0	23	0	0	0	0	0	23	0	0	0	0
Lemoore	loc	8559	Mulberry Ln, Cypress Ln-end, overlay	Jul-99	17	0	17	0	0	0	0	0	17	0	0	0	0
Lemoore	loc	8560	N Acacia Dr, Cypress Ln-Bush, overlay	Jul-99	10	0	10	0	0	0	0	0	10	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Lemoore	loc	8561	N Byron Dr, Bush-Byron Ct, overlay	Jul-99	17	0	17	0	0	0	0	0	17	0	0	0	0
Lemoore	loc	8562	Willow Dr, Bush-Cypress Ln, overlay	Jul-99	10	0	10	0	0	0	0	0	10	0	0	0	0
Hanford	loc	8532	Grangeville Bl, Douty-10th, overlay	Jul-99	211	0	211	0	0	0	0	0	208	0	3	0	0
Hanford	loc	8533	12th Av, Mall Dr-n of Lacey Bl, overlay	Jul-99	266	0	266	0	0	0	0	0	262	0	4	0	0
Hanford	loc	8534	Lacey Bl, Irwin-Greenfield, overlay	Jul-99	219	0	219	0	0	0	0	0	216	0	3	0	0
Hanford	loc	8535	Lacey Bl, Mall Dr-w of 12th Av, overlay	Jul-99	214	0	214	0	0	0	0	0	211	0	3	0	0
Hanford	loc	8536	12th, Freestone-Hanford Armona, overlay	Jul-99	93	0	93	0	0	0	0	0	92	0	1	0	0
Hanford	loc	8537	Third St, 10th Av-11th Av, overlay	Jul-99	3	0	3	0	0	0	0	0	0	0	3	0	0
Hanford	loc	8538	Fourth St, 10th Av-11th Av, overlay	Jul-99	3	0	3	0	0	0	0	0	0	0	3	0	0
KCAG		6L04	Planning, programming, and monitoring	Jul-99	30	0	30	0	0	0	0	0	30	0	0	0	0
Kings County	loc	8581	Whitley Av, 7th Av-Doran Av, overlay	Sep-99	158	0	158	0	0	0	0	0	151	0	7	0	0
Kings County	loc	8582	5 1/2 Av, Benicia-Boston, overlay	Sep-99	64	0	64	0	0	0	0	0	61	0	3	0	0
Kings County	loc	8583	Hanford Armona Rd, 13th-Front, overlay	Sep-99	246	0	246	0	0	0	0	0	236	0	10	0	0
Kings County	loc	8584	6th Av, Redding-Racine, overlay	Sep-99	137	0	137	0	0	0	0	0	126	0	11	0	0
Kings County	loc	8585	11th Av, Kansas Av-Idaho Av, overlay	Sep-99	400	0	400	0	0	0	0	0	383	0	17	0	0
Kings County	loc	8586	Excelsior Av, 12th Av-Rt 43, overlay	Sep-99	270	0	270	0	0	0	0	0	259	0	11	0	0
Kings County	loc	8587	6th Av, Chico-Excelsior, overlay	Sep-99	454	0	454	0	0	0	0	0	435	0	19	0	0
Avenal	loc	8501	A St, San Joaquin-Merced, overlay	May-00	9	0	9	0	0	0	0	0	0	0	9	0	0
Avenal	loc	8502	B St, San Joaquin-Merced, overlay	May-00	7	0	7	0	0	0	0	0	0	0	7	0	0
Avenal	loc	8503	C St, San Joaquin-Merced, overlay	May-00	8	0	8	0	0	0	0	0	0	0	8	0	0
Avenal	loc	8504	D St, San Joaquin-Stanislaus, overlay	May-00	3	0	3	0	0	0	0	0	0	0	3	0	0
Avenal	loc	8505	2nd St, San Joaquin-Rt 269, overlay	May-00	28	0	28	0	0	0	0	0	0	0	28	0	0
Avenal	loc	8506	4th St, Rt 269-Rt 33, overlay	May-00	13	0	13	0	0	0	0	0	0	0	13	0	0
Avenal	loc	8507	Fremont St, Union-Corcoran, overlay	May-00	22	0	22	0	0	0	0	0	0	0	22	0	0
Avenal	loc	8508	Shasta St, Union-Corcoran, overlay	May-00	22	0	22	0	0	0	0	0	0	0	22	0	0
Avenal	loc	8509	Whitney St, Union-Corcoran, overlay	May-00	22	0	22	0	0	0	0	0	0	0	22	0	0
Lemoore	loc	8550	C St, Lemoore-N Cambridge, overlay	Jun-00	75	0	0	75	0	0	0	0	75	0	0	0	0
Lemoore	loc	8553	Heinlen St, Bush St-E St, overlay	Jun-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	8554	Follett St, Bush St-E St, overlay	Jun-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	8557	Daphne Ln, Heritage Pk-Cinnamon,overlay	Jun-00	25	0	0	25	0	0	0	0	25	0	0	0	0
Lemoore	loc	8563	East Meadow Ln, Belinda-Quandt, overlay	Jun-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	8564	E Spruce Av, Ashland-Lemoore, overlay	Jun-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	8565	E Deodar Ln, Ashland-Deodar Ct, overlay	Jun-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	8566	E Hazelwood Dr, Lemoore-Sara, overlay	Jun-00	23	0	0	23	0	0	0	0	23	0	0	0	0
Lemoore	loc	8567	Ashland Dr, Hazelwood-Deodar, overlay	Jun-00	23	0	0	23	0	0	0	0	23	0	0	0	0
Lemoore	loc	8568	Faun Dr, Lemoore Av-Quandt, overlay	Jun-00	10	0	0	10	0	0	0	0	10	0	0	0	0
Lemoore	loc	8569	Beverly Dr, H/Armona-Hazelwood, overlay	Jun-00	13	0	0	13	0	0	0	0	13	0	0	0	0
Lemoore	loc	8570	Glendale Av, west end-Quandt, overlay	Jun-00	33	0	0	33	0	0	0	0	33	0	0	0	0
Lemoore	loc	8571	Antelope Dr, H/Armona-Hazelwood, overlay	Jun-00	17	0	0	17	0	0	0	0	17	0	0	0	0
Lemoore	loc	8572	W Spring Ln, Burlwood Ln-Spring Pl, overlay	Jun-00	27	0	0	27	0	0	0	0	27	0	0	0	0
Lemoore	loc	8573	W Hazelwood Dr, Antelope-Spruce, overlay	Jun-00	18	0	0	18	0	0	0	0	18	0	0	0	0
Lemoore	loc	8574	W Spruce Av, Antelope-w/Spring Ln, overlay	Jun-00	24	0	0	24	0	0	0	0	24	0	0	0	0
Lemoore	loc	8575	Banyan Dr, Azalea Ln-Daphne Ln, overlay	Jun-00	15	0	0	15	0	0	0	0	15	0	0	0	0
Hanford	loc	6L07	Grangeville Bl, Rt 43-10th, widen (ext 6-00)	ext,12-00	60	0	60	0	0	0	0	0	0	0	60	0	0
Hanford	loc	6L07	Grangeville Bl, Rt 43-10th, widen (ext 6-00)	ext,6-01	65	0	65	0	0	0	0	65	0	0	0	0	0
Caltrans	198	4330	19th Av interchange, Lemoore		1,781	474	0	0	1,307	0	0	0	0	474	927	380	0
Caltrans	198	4360B	Widen to 4 ln expwy, Rt 43-Rt 99, R/W		7,477	1,549	0	0	5,928	0	0	5,254	0	1,549	0	674	0
Avenal	loc	8501	A St, San Joaquin-Merced, overlay		53	0	0	53	0	0	0	0	53	0	0	0	0
Avenal	loc	8502	B St, San Joaquin-Merced, overlay		40	0	0	40	0	0	0	0	40	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Avenal	loc	8503	C St, San Joaquin-Merced, overlay		43	0	0	43	0	0	0	0	43	0	0	0	0
Avenal	loc	8504	D St, San Joaquin-Stanislaus, overlay		19	0	0	19	0	0	0	0	19	0	0	0	0
Avenal	loc	8505	2nd St, San Joaquin-Rt 269, overlay		161	0	0	161	0	0	0	0	161	0	0	0	0
Avenal	loc	8506	4th St, Rt 269-Rt 33, overlay		72	0	0	72	0	0	0	0	72	0	0	0	0
Avenal	loc	8507	Fremont St, Union-Corcoran, overlay		123	0	0	123	0	0	0	0	123	0	0	0	0
Avenal	loc	8508	Shasta St, Union-Corcoran, overlay		125	0	0	125	0	0	0	0	125	0	0	0	0
Avenal	loc	8509	Whitney St, Union-Corcoran, overlay		125	0	0	125	0	0	0	0	125	0	0	0	0
Hanford	loc	8537	Third St, 10th Av-11th Av, overlay		221	0	0	221	0	0	0	0	221	0	0	0	0
Hanford	loc	8538	Fourth St, 10th Av-11th Av, overlay		221	0	0	221	0	0	0	0	221	0	0	0	0
Hanford	loc	6L07	Grangeville Bl, Rt 43-10th, overlay & widen		675	0	0	675	0	0	0	0	675	0	0	0	0
Hanford	loc	6L12	10th Av, overlay & widen (loc $1,300)		3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
KCAG		6L04	Planning, programming, and monitoring		140	0	0	30	30	30	50	0	140	0	0	0	0
			SUBTOTAL:		23,039	4,588	5,745	5,361	7,265	30	50	5,319	13,399	2,044	1,223	1,054	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				30,121												
	Total Programmed or Voted				23,039												
	Unprogrammed Balance				7,082												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Lake

1998 STIP Period County Share																	
	1998 Fund Estimate				11,041												
	June 1998 Final Adjustment				-12												
	January 1999 Fund Estimate Amendment				3,468												
	2000 STIP Fund Estimate (July 2000)				3,402												
	Total County Share, 1998/2000 STIP Period				17,899												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Lake CCAPC		3002P	Planning, programming, and monitoring	Sep-98	86	86	0	0	0	0	0	0	86	0	0	0	0
Lakeport	loc	3010R	11th St, Lakeport Bl, Main St, rehab	May-99	418	0	418	0	0	0	0	0	418	0	0	0	0
Lake County	loc	3014R	Merritt Road, Rt 29-Big Valley Rd, rehab	Aug-99	334	0	334	0	0	0	0	0	334	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	Sep-99	26	0	26	0	0	0	0	0	26	0	0	0	0
Lake County	loc	3013R	Main St, Live Oak Dr-Kelsey Crk, rehab	Mar-00	2	0	2	0	0	0	0	0	0	2	0	0	0
Lake County	loc	3013R	Main St, Live Oak Dr-Kelsey Crk, rehab	Apr-00	545	0	545	0	0	0	0	5	500	0	40	0	0
Lake County	loc	3016R	Park Way, Hill Road E-Keeling Av, rehab	Apr-00	29	0	29	0	0	0	0	3	0	2	24	0	0
Clearlake	loc	3011R	Olympic Drive improvements (Phase 1)	Jun-00	71	0	71	0	0	0	0	20	0	0	51	0	0
Clearlake	loc	3012R	Olympic Drive improvements (Phase 2)	Jun-00	285	0	285	0	0	0	0	0	285	0	0	0	0
Lake County	loc	3017R	N Main St, Kelsey Crk-Merritt Rd, rehab	Jun-00	117	0	117	0	0	0	0	0	117	0	0	0	0
Lake County	loc	3015R	Hartmann Rd, Rt 29-Coyote Crk, rehab	Jun-00	894	0	894	0	0	0	0	0	894	0	0	0	0
Clearlake	loc	3011R	Olympic Dr improvements (Ph 1)(ext 6-00)	ext,2-02	454	0	454	0	0	0	0	0	454	0	0	0	0
Caltrans	29	122A	Rt 281-Rt 175, 4-lane expressway		2,839	1,456	0	0	1,383	0	0	1,000	0	606	850	383	0
Lake County	loc	3016R	Park Way, Hill Road E-Keeling Av, rehab		319	0	0	319	0	0	0	0	319	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring		121	0	0	81	28	6	6	0	121	0	0	0	0
			SUBTOTAL:		6,540	1,542	3,175	400	1,411	6	6	1,028	3,554	610	965	383	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				17,899												
	Total Programmed or Voted				6,540												
	Unprogrammed Balance				11,359												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Lassen

1998 STIP Period County Share																	
	1998 Fund Estimate				18,951												
	June 1998 Final Adjustment				-19												
	January 1999 Fund Estimate Amendment				5,072												
	Deletion of Grandfathered TEA project, 1999-2000				63												
	Lapse for projects not allocated, June 30, 2000				-28												
	2000 STIP Fund Estimate (July 2000)				4,976												
	Total County Share, 1998/2000 STIP Period				29,015												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Lassen County	loc	2046	Skyline Rd East (2.06 mi new rd)	Jun-98	556	556	0	0	0	0	0	311	0	0	245	0	0
Lassen County	loc	2047	Skyline Rd Extension (0.8 mi new rd)	Jun-98	255	255	0	0	0	0	0	0	0	153	102	0	0
Lassen County	loc	2048	Skyline Rd South (new rd under study)	Jun-98	363	363	0	0	0	0	0	0	0	153	210	0	0
Lassen County	loc	2049	Widen CR A-2, rehab Bieber Lookout Rd	Jun-98	406	406	0	0	0	0	0	0	0	51	355	0	0
Susanville	loc	2100	Off system rehab (31 locations) (SO)	May-99	15	0	15	0	0	0	0	0	0	15	0	0	0
Susanville	loc	2100	Off system rehab (31 locations) (SO)	Jun-99	86	0	86	0	0	0	0	0	0	0	86	0	0
Susanville	loc	2100	Off system rehab (31 locations) (SO)	Jun-99	1,639	0	1,639	0	0	0	0	0	1,639	0	0	0	0
Lassen CTC		2124	Planning, progr, and monitoring (2 PSRs)	Sep-99	330	0	330	0	0	0	0	0	330	0	0	0	0
Susanville	loc	2101	Local rehab (10 locations) (State only)	Feb-00	9	0	0	9	0	0	0	0	0	9	0	0	0
Susanville	loc	2101	Local rehab (10 locations) (State only)	Apr-00	48	0	0	48	0	0	0	0	0	0	48	0	0
Lassen County	loc	2049	CR A-2, rehab Bieber Lookout Rd (ext 5-00)	ext,2-02	4,925	0	4,925	0	0	0	0	0	4,925	0	0	0	0
Lassen County	loc	2121	Skyline Rd corridor improvements (ext 5-00)	ext,2-02	5,525	0	5,525	0	0	0	0	1,270	3,873	0	382	0	0
Lassen County	loc	2122	Skyline Rd East, bikeway (ext 5-00)	ext,2-02	54	0	54	0	0	0	0	0	54	0	0	0	0
Caltrans	36	3040	Widen to 4 ln, Jensen Slough-Rt 395 (RTIP)		189	0	189	0	0	0	0	0	0	189	0	0	0
Susanville	loc	2101	Local rehab (10 locations) (State only)		914	0	0	914	0	0	0	0	914	0	0	0	0
Lassen County	loc	2121	Skyline Rd corridor improvements (98S-111)		7,195	0	0	0	0	7,195	0	0	7,195	0	0	0	0
Lassen County	loc	2123	Skyline Rd Ext/South, bikeway (98S-111)		84	0	0	0	0	84	0	0	84	0	0	0	0
Lassen County	loc	2157	Nr Bieber, rehab 4 rds (98S-111)		1,600	0	0	1,600	0	0	0	0	1,600	0	0	0	0
Lassen CTC		2124	Planning, progr, and monitoring (98S-81)		122	0	0	122	0	0	0	0	122	0	0	0	0
			SUBTOTAL:		24,315	1,580	12,763	2,693	0	7,279	0	1,581	20,736	570	1,428	0	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				29,015												
	Total Programmed or Voted				24,315												
	Unprogrammed Balance				4,700												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Los Angeles

1998 STIP Period County Share	
1998 Fund Estimate	689,749
June 1998 Final Adjustment	-2,477
Deletion of 1996 STIP Projects, 1998 STIP	7,877
Savings from Grandfathered Projects, through June 1999	91,382
January 1999 Fund Estimate Amendment	270,030
Lapse for projects not allocated, June 30, 1999	-703
Savings from Grandfathered Projects, 1999-June 2000	5,154
Lapse for projects not allocated, June 30, 2000	-1,266
2000 STIP Fund Estimate (July 2000)	264,908
Total County Share, 1998/2000 STIP Period	1,324,654

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
LACMTA	loc	9001	Planning, programming, and monitoring	Sep-98	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
LACMTA	rail	9815	Red Line North Hollywood extension	Oct-98	6,500	6,500	0	0	0	0	0	0	6,500	0	0	0	0
LACMTA	rail	9815	Red Line North Hollywood extension	Dec-98	134,000	134,000	0	0	0	0	0	12,000	122,000	0	0	0	0
Caltrans	110	330G	Transit stations, Carson St (supp vote)	Feb-99	478	478	0	0	0	0	0	0	478	0	0	0	0
Caltrans	30	418W	New fwy, College Wy-Co Line (supplementa	Mar-99	1,461	1,461	0	0	0	0	0	0	1,461	0	0	0	0
Caltrans	110	375P	Widen fwy, College St-Av 26 (supp)	Mar-99	3,600	3,600	0	0	0	0	0	0	3,600	0	0	0	0
Caltrans	30	411S	San Dimas, soundwalls (cost incr)	May-99	1,413	1,413	0	0	0	0	0	0	1,413	0	0	0	0
Ala Corr TA	loc	4374	Alameda Corridor: 26 grade seps (SO)	May-99	23,205	23,205	0	0	0	0	0	0	23,205	0	0	0	0
Caltrans	101	531	Mulholland Drive interchange (supp vote)	Jun-99	378	378	0	0	0	0	0	0	378	0	0	0	0
LACMTA	loc	9003	Core Rideshare (loc $2000)(98S-31)	Jun-99	407	407	0	0	0	0	0	0	407	0	0	0	0
LACMTA	loc	9001	Planning, programming, and monitoring	Jul-99	1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
LACMTA	loc	9003	Core Rideshare (loc $2000)(98S-31)	Jul-99	3,643	0	3,643	0	0	0	0	0	3,643	0	0	0	0
LACMTA	loc	9818	Bus procurement (98S-18,G99-07)	Jul-99	69,000	0	69,000	0	0	0	0	0	69,000	0	0	0	0
LACMTA	loc	9001	Planning, progr, and monitoring (98S-43)	Sep-99	2,100	0	2,100	0	0	0	0	0	2,100	0	0	0	0
Los Angeles	loc	2445	Various, pavement rehab (98S-51)	Sep-99	18,000	0	18,000	0	0	0	0	0	18,000	0	0	0	0
Bell Gardens	loc	2408	Jaboneria, Eastern-Gage, overlay (98S-51)	Oct-99	173	0	173	0	0	0	0	0	173	0	0	0	0
Claremont	loc	2414	Padua, Mt Baldy Rd, pave rehab (98S-51)	Oct-99	246	0	246	0	0	0	0	0	246	0	0	0	0
Duarte	loc	2423	Encanto Pkwy, resurfacing (98S-51)	Oct-99	125	0	125	0	0	0	0	0	125	0	0	0	0
Maywood	loc	2449	53rd St, repave & repair (98S-51)	Oct-99	112	0	112	0	0	0	0	0	112	0	0	0	0
Paramount	loc	2456	Garfield, Alondra-Somerset, overlay (98S-51	Oct-99	238	0	238	0	0	0	0	0	238	0	0	0	0
Baldwin Park	loc	2405	Various, AC overlay (98S-51)	Oct-99	20	0	20	0	0	0	0	0	0	0	20	0	0
Diamond Bar	loc	2421	Lemon Av, rehab (98S-51)	Oct-99	75	0	75	0	0	0	0	0	0	0	75	0	0
Hawaiian Gdns	loc	2429	Civic Ctr, Norwalk-Violeta, overlay (98S-51)	Oct-99	60	0	60	0	0	0	0	0	60	0	0	0	0
Pasadena	loc	2457	Various, pavement rehab (98S-51)	Oct-99	773	0	773	0	0	0	0	0	773	0	0	0	0
Agoura Hills	loc	2400	Various, resurface (98S-51)	Oct-99	188	0	188	0	0	0	0	0	188	0	0	0	0
San Dimas	loc	2464	Via Verde WB, recon (98S-51)	Oct-99	247	0	247	0	0	0	0	0	247	0	0	0	0
Pomona	loc	2459	Various, pavement rehab (98S-51)	Oct-99	30	0	30	0	0	0	0	0	0	0	30	0	0
West Covina	loc	2477	Residential streets, rehab (98S-51)	Oct-99	7	0	7	0	0	0	0	0	0	0	7	0	0
Culver City	loc	2420	Jefferson Bl, rehab (98S-51)	Oct-99	265	0	265	0	0	0	0	0	265	0	0	0	0
Lancaster	loc	2440	Various, pavement rehab (98S-51)	Oct-99	815	0	815	0	0	0	0	0	815	0	0	0	0
Downey	loc	2422	Various, pavement rehab (98S-51)	Oct-99	82	0	82	0	0	0	0	0	0	0	82	0	0
South El Monte	loc	2473	Potero Av, pavement rehab (98S-51)	Oct-99	108	0	108	0	0	0	0	0	108	0	0	0	0
Torrance	loc	2474	Various, pavement rehab (98S-51)	Oct-99	776	0	776	0	0	0	0	0	776	0	0	0	0

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Covina	loc	2418	Covina Bl, Barranca-Grand, rehab (98S-51)	Oct-99	22	0	22	0	0	0	0	0	0	0	22	0	0
Gardena	loc	2426	Local sts, pavement rehab (98S-51)	Oct-99	283	0	283	0	0	0	0	0	283	0	0	0	0
Glendora	loc	2428	Lone Hill, Alosta-Gladstone, rehab (98S-51)	Oct-99	330	0	0	330	0	0	0	0	330	0	0	0	0
Beverly Hills	loc	2409	Various, pavement rehab (98S-51)	Nov-99	215	0	215	0	0	0	0	0	215	0	0	0	0
Norwalk	loc	2453	Various, pavement rehab (98S-51)	Nov-99	6	0	6	0	0	0	0	0	0	0	6	0	0
Whittier	loc	2480	Santa Gertrude Avb, pave rehab (98S-51)	Nov-99	28	0	28	0	0	0	0	0	0	0	28	0	0
Bellflower	loc	2407	8 mi streets, pave rehab (98S-51)	Nov-99	187	0	187	0	0	0	0	0	187	0	0	0	0
Santa Clarita	loc	2468	Various, pavement rehab (98S-51)	Nov-99	717	0	717	0	0	0	0	0	717	0	0	0	0
Cudahy	loc	2419	Live Oak & El Monte Avs, rehab (98S-51)	Nov-99	73	0	73	0	0	0	0	0	73	0	0	0	0
Alhambra	loc	2401	Various, pavement rehab (98S-51)	Nov-99	50	0	50	0	0	0	0	0	0	0	50	0	0
Arcadia	loc	2402	Live Oak & El Monte Avs, rehab (98S-51)	Nov-99	33	0	33	0	0	0	0	0	0	0	33	0	0
Artesia	loc	2403	Various, rehab (98S-51)	Nov-99	81	0	81	0	0	0	0	0	81	0	0	0	0
Azusa	loc	2404	San Gabriel Av, 11th-1st, rehab (98S-51)	Nov-99	217	0	217	0	0	0	0	0	217	0	0	0	0
El Monte	loc	2424	Various, pavement rehab (98S-51)	Nov-99	447	0	0	447	0	0	0	0	447	0	0	0	0
El Segundo	loc	2425	Grand Av, Main-Maryland, rehab (98S-51)	Nov-99	105	0	0	105	0	0	0	0	105	0	0	0	0
Hawthorne	loc	2430	Hansworth, Wiseburn-134th, rehab (98S-51)	Nov-99	21	0	21	0	0	0	0	0	0	0	21	0	0
Irwindale	loc	2434	Calle Del Norte, pave rehab (98S-51)	Nov-99	88	0	88	0	0	0	0	0	88	0	0	0	0
Lynwood	loc	2446	Various, pavement rehab (98S-51)	Nov-99	32	0	32	0	0	0	0	0	0	0	32	0	0
Rosemead	loc	2463	Various, pavement rehab (98S-51)	Nov-99	243	0	243	0	0	0	0	0	243	0	0	0	0
Sta Fe Springs	loc	2469	Various, pavement rehab (98S-51)	Nov-99	174	0	174	0	0	0	0	0	174	0	0	0	0
Walnut	loc	2476	Lemon Av, resurfacing (98S-51)	Nov-99	211	0	211	0	0	0	0	0	211	0	0	0	0
Long Beach	loc	2444	Various, pavement rehab (98S-51)	Nov-99	2,206	0	0	2,206	0	0	0	0	2,206	0	0	0	0
Ala Corr TA	loc	4374	Alameda Corridor: 26 grade seps (SO)	Dec-99	126,795	0	57,383	59,305	10,107	0	0	0	126,795	0	0	0	0
La Habra Hts	loc	2436	Fullerton Rd, 3 locs, recon pave (98S-51)	Dec-99	119	0	119	0	0	0	0	0	119	0	0	0	0
La Verne	loc	2441	Various, pavement rehab (98S-51)	Dec-99	205	0	205	0	0	0	0	0	205	0	0	0	0
Monterey Park	loc	2452	Various, pavement rehab (98S-51)	Dec-99	313	0	313	0	0	0	0	0	313	0	0	0	0
Redondo Bch	loc	2461	Various, pavement rehab (98S-51)	Dec-99	22	0	22	0	0	0	0	0	0	0	22	0	0
Rolling Hills Est	loc	2462	Various, pavement rehab (98S-51)	Dec-99	59	0	59	0	0	0	0	0	59	0	0	0	0
Lakewood	loc	2439	Local sts, pavement rehab (98S-51)	Dec-99	460	0	460	0	0	0	0	0	460	0	0	0	0
Palmdale	loc	2454	Various, pavement rehab (98S-51)	Dec-99	57	0	57	0	0	0	0	0	0	0	57	0	0
Signal Hill	loc	2472	Various, pavement rehab (98S-51)	Dec-99	4	0	4	0	0	0	0	0	0	0	4	0	0
Inglewood	loc	2433	15 locations, pavement rehab (98S-51)	Jan-00	20	0	20	0	0	0	0	0	0	0	20	0	0
Manhattan Bch	loc	2448	Redondo Av, MB Bl-Marine, repave (98S-51	Jan-00	154	0	154	0	0	0	0	0	154	0	0	0	0
Caltrans	14	380G	HOV lanes, Rt 14-Rt 126 (98S-76)	Mar-00	8,777	0	0	8,735	42	0	0	42	6,885	0	0	0	1,850
Caltrans	14	389N	HOV, Escondido Cyn-P'blossom(loc $8983)	Mar-00	35,324	1,010	34,314	0	0	0	0	0	30,192	10	997	3	4,122
Carson	loc	2412	Various, pavement rehab (98S-51)	Mar-00	494	0	494	0	0	0	0	0	494	0	0	0	0
Commerce	loc	2415	Tubeway, Yates, resurfacing (98S-51)	Mar-00	159	0	159	0	0	0	0	0	159	0	0	0	0
San Marino	loc	2467	Palomar Rd, recon & overlay (98S-51)	Mar-00	9	0	9	0	0	0	0	0	0	0	9	0	0
Sierra Madre	loc	2471	Various, pavement rehab (98S-51)	Mar-00	79	0	0	79	0	0	0	0	79	0	0	0	0
West Covina	loc	2477	Residential streets, rehab (98S-51)	Mar-00	553	0	553	0	0	0	0	0	553	0	0	0	0
Baldwin Park	loc	2405	Various, AC overlay (98S-51)	Mar-00	309	0	309	0	0	0	0	0	309	0	0	0	0
Huntington Pk	loc	2432	Various, pavement rehab (98S-51)	Mar-00	21	0	21	0	0	0	0	0	0	0	21	0	0
La Canada-Fl	loc	2435	Foothill Bl, Vineeta, pave rehab (98S-51)	Mar-00	163	0	163	0	0	0	0	0	163	0	0	0	0
LA County	loc	2417	38.6 mi, pavement rehab (98S-51)	Mar-00	6,983	0	6,983	0	0	0	0	0	6,983	0	0	0	0
Lomita	loc	2443	Various, pavement rehab (98S-51)	Mar-00	93	0	93	0	0	0	0	0	93	0	0	0	0
Montebello	loc	2451	Various, rehab (98S-51)	Mar-00	55	0	55	0	0	0	0	0	0	0	55	0	0
Vernon	loc	2475	Vernon Av, Soto-Downey, repave (98S-51)	Mar-00	60	0	60	0	0	0	0	0	60	0	0	0	0
Calabasas	loc	2411	Las Virgenes, pave rehab (98S-51)	Apr-00	171	0	171	0	0	0	0	0	171	0	0	0	0
Hermosa Beach	loc	2431	Various, pavement rehab (98S-51)	Apr-00	110	0	110	0	0	0	0	0	110	0	0	0	0

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San Gabriel	loc	2466	Elm, Burton-Muscatel, repave (98S-51)	Apr-00	197	0	197	0	0	0	0	0	197	0	0	0	0
Westlake Village	loc	2479	Various, rehab drainage (98S-51)	Apr-00	59	0	59	0	0	0	0	0	59	0	0	0	0
LA County	loc	2391	Rehab 3 speciality vehicles, 3 vans (98S-74	May-00	216	0	216	0	0	0	0	0	216	0	0	0	0
Monterey Park	loc	2396	2 buses (98S-74)	May-00	283	0	283	0	0	0	0	0	283	0	0	0	0
LA County	loc	2399	East LA 4 shuttle vehicles (98S-74)	May-00	670	0	670	0	0	0	0	0	670	0	0	0	0
Burbank	loc	4172	Purchase 2 electric buses (loc $180)(98S-31	May-00	305	0	305	0	0	0	0	0	305	0	0	0	0
Compton	loc	2416	W'brook, El Segundo, rehab (98S-51)	May-00	8	0	8	0	0	0	0	0	0	0	8	0	0
San Fernando	loc	2465	Mission Bl, recon (98S-51)	May-00	122	0	122	0	0	0	0	0	122	0	0	0	0
San Marino	loc	2467	Palomar Rd, recon & overlay (98S-51)	May-00	106	0	106	0	0	0	0	0	106	0	0	0	0
Santa Monica	loc	2470	Various, pavement rehab (98S-51)	May-00	428	0	428	0	0	0	0	0	428	0	0	0	0
Lynwood	loc	2446	Various, pavement rehab (98S-51)	May-00	270	0	270	0	0	0	0	0	270	0	0	0	0
Norwalk	loc	2453	Various, pavement rehab (98S-51)	May-00	538	0	538	0	0	0	0	0	538	0	0	0	0
Covina	loc	2418	Covina Bl, Barranca-Grand, rehab (98S-51)	May-00	239	0	239	0	0	0	0	0	239	0	0	0	0
Rancho P V	loc	2460	Palos Verdes Dr, recon (98S-51)	May-00	315	0	315	0	0	0	0	0	315	0	0	0	0
Alhambra	loc	2401	Various, pavement rehab (98S-51)	May-00	378	0	378	0	0	0	0	0	378	0	0	0	0
Downey	loc	2422	Various, pavement rehab (98S-51)	May-00	429	0	429	0	0	0	0	0	429	0	0	0	0
Huntington Pk	loc	2432	Various, pavement rehab (98S-51)	May-00	224	0	0	224	0	0	0	0	224	0	0	0	0
Palos V Estates	loc	2455	Various, pavement rehab (98S-51)	May-00	150	0	150	0	0	0	0	0	150	0	0	0	0
Compton	loc	2416	W'brook, El Segundo, rehab (98S-51)	May-00	460	0	460	0	0	0	0	0	460	0	0	0	0
Inglewood	loc	2433	15 locations, pavement rehab (98S-51)	May-00	530	0	530	0	0	0	0	0	530	0	0	0	0
Palmdale	loc	2454	Various, pavement rehab (98S-51)	May-00	939	0	939	0	0	0	0	0	939	0	0	0	0
Whittier	loc	2480	Santa Gertrude Avb, pave rehab (98S-51)	May-00	434	0	434	0	0	0	0	0	434	0	0	0	0
La Puente	loc	2438	Nelson Av, Willow-Orange, recon (98S-51)	May-00	192	0	192	0	0	0	0	0	192	0	0	0	0
Lawndale	loc	2442	154th, Hawthorne-Prairie, repave (98S-51)	May-00	131	0	131	0	0	0	0	0	131	0	0	0	0
Signal Hill	loc	2472	Various, pavement rehab (98S-51)	May-00	66	0	66	0	0	0	0	0	66	0	0	0	0
La Mirada	loc	2437	Alondra Bl, pave rehab (98S-51)	May-00	275	0	275	0	0	0	0	0	275	0	0	0	0
Caltrans	10	315P	HOV, Rt 57-SBd Co (loc $13,890)(98S-54)	Jun-00	69,008	1,262	67,746	0	0	0	0	4,000	58,092	22	470	770	5,654
Caltrans	30	2022C	San Dimas Cyn-Towne Av (grf, incr)(98S-125)*	Jun-00	30,932	0	30,932	0	0	0	0	29,471	1,461	0	0	0	0
Caltrans	138	694B	Widen, Rt 14-30th St (increase)(98S-76)	Jun-00	826	0	826	0	0	0	0	0	826	0	0	0	0
Claremont	loc	2372	Towne Av, infill widening (98S-75)	Jun-00	98	0	98	0	0	0	0	98	0	0	0	0	0
Glendale	loc	2395	6 CNG buses (98S-74)	Jun-00	927	0	927	0	0	0	0	0	927	0	0	0	0
Arcadia	loc	2402	Live Oak, El Monte, Canyon, rehab (98S-51	Jun-00	283	0	283	0	0	0	0	0	283	0	0	0	0
Bell	loc	2406	Bandini Bl, rehab roadway (98S-51)	Jun-00	146	0	146	0	0	0	0	0	138	0	8	0	0
Hawthorne	loc	2430	Glasgow, Hansworth, 142nd, rehab (98S-51	Jun-00	299	0	299	0	0	0	0	0	299	0	0	0	0
Malibu	loc	2447	Corral Cyn Rd, drainage improvs (98S-51)	Jun-00	93	0	93	0	0	0	0	0	93	0	0	0	0
Pico Rivera	loc	2458	Serapis Av, rehab roadway (98S-51)	Jun-00	313	0	313	0	0	0	0	0	307	0	6	0	0
South Gate	loc	2481	Garfield & State/Independence, rehab (98S-	Jun-00	401	0	401	0	0	0	0	0	381	0	20	0	0
El Monte	loc	2424	Various, pavement rehab (98S-51)	Jun-00	50	0	50	0	0	0	0	0	0	0	50	0	0
Pomona	loc	2459	Various, pavement rehab (98S-51)	Jun-00	713	0	0	713	0	0	0	0	713	0	0	0	0
Burbank	loc	2368	I-5 Burbank Bl SB off ramp (98S-75)(ext 6-0	ext.9-00	578	0	578	0	0	0	0	0	0	0	578	0	0
Caltrans	5	2209	Rt 5/126 interch improvts (RTIP)(98S-76)		7,509	0	1,272	575	5,662	0	0	480	4,160	181	1,091	95	1,502
Caltrans	5	151E	Empire Av access (RTIP)(98S-88)		12,494	0	1,572	0	0	0	10,922	340	9,577	226	958	48	1,345
Caltrans	5	168M	Rt 5/14 HOV connector, R/W (98S-76)		6,738	0	722	5,650	90	276	0	276	0	722	5,650	90	0
Caltrans	5	2008A	HOV lane, Rosecrans-Florence		82,643	6,385	0	0	0	3,008	73,250	3,008	63,979	0	4,931	1,454	9,271
Caltrans	10	295M	HOV lane, Baldwin Av-Rt 605 (98S-76)		700	0	700	0	0	0	0	380	0	0	0	320	0
Caltrans	71	2232	Mission Bl interchange (98S-97)		11,616	0	0	200	2,329	0	9,087	1,600	8,287	200	619	110	800
Caltrans	91	2238	Soundwall, Rt 605-Orange Co Line		1,424	791	0	633	0	0	0	328	221	53	308	102	412
Caltrans	101	567P	LA St-Center St, SB improvements		15,655	1,357	0	0	0	7,102	7,196	7,102	6,462	214	1,121	22	734
Caltrans	138	693J	Widening, Longview Rd-Rt 18 (incr)(98S-121)		8,000	0	0	0	0	8,000	0	0	8,000	0	0	0	0

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Caltrans	405	831	Arbor Vitae interchange (cost incr)		11,885	0	0	0	11,885	0	0	207	11,678	0	0	0	0
Caltrans	405	2242	Aux In, Mulholland-Ventura (RTIP)(98S-76)		3,546	0	385	3,161	0	0	0	33	2,586	0	385	11	531
Caltrans	405	2244	Rt 101/405, widen NB/EB connector (RTIP)		4,522	0	576	0	3,946	0	0	0	3,416	0	576	0	530
Caltrans	405	837A	SB HOV lane, Rt 90-Rt 10 (cost incr)(98S-76)		11,150	0	0	0	5,698	5,452	0	5,698	5,452	0	0	0	0
Caltrans	405	837C	NB HOV lane, Rt 90-Rt 10		73,138	5,740	0	0	9,772	57,626	0	8,185	52,670	147	5,593	1,587	4,956
LA County	loc	2271	Hasley Cyn Rd interch, reconfig (98S-75)		6,322	0	0	0	6,322	0	0	0	6,322	0	0	0	0
South Gate	loc	2362	Firestone Bl improvements (98S-75)		664	0	0	0	664	0	0	4	610	0	50	0	0
Lancaster	loc	2363	Rt 14/Av H interch, improv (98S-75)		822	0	0	822	0	0	0	0	822	0	0	0	0
Santa Clarita	loc	2364	Reconst Rt 5/126 interch (98S-75)		10,435	0	0	0	10,435	0	0	0	10,435	0	0	0	0
Palmdale	loc	2365	Av S, Rt 14-20th E, widen (98S-75)		8,499	0	0	0	8,499	0	0	0	8,499	0	0	0	0
Los Angeles	loc	2366	Arbor Vitae, widen(98S-75)		1,168	0	0	0	1,168	0	0	0	1,168	0	0	0	0
Montebello	loc	2367	Beverly Bl, widen (98S-75)		3,885	0	0	0	843	3,042	0	633	3,042	27	183	0	0
Burbank	loc	2368	I-5 Burbank Bl SB off ramp (98S-75)		8,190	0	0	5,221	2,969	0	0	5,221	2,969	0	0	0	0
Los Angeles	loc	2369	Sepulveda/Burbank intersec (98S-75)		1,468	0	0	0	284	1,184	0	0	1,184	0	284	0	0
Signal Hill	loc	2370	Spring St, widen, signals (98S-75)		2,435	0	0	0	2,435	0	0	0	2,435	0	0	0	0
Torrance	loc	2371	Del Amo Bl, grade sep, widen (98S-75)		4,308	0	0	0	4,308	0	0	0	4,308	0	0	0	0
LA County	loc	2373	Hacienda Bl, realign, widen (98S-75)		4,919	0	0	0	2,656	0	2,263	2,656	2,263	0	0	0	0
Los Angeles	loc	2374	Centinela Av, widen (98S-75)		2,607	0	0	0	2,607	0	0	0	2,607	0	0	0	0
Los Angeles	loc	2375	Connect 2nd & Grand Av (98S-75)		2,022	0	0	0	2,022	0	0	0	2,022	0	0	0	0
Los Angeles	loc	2376	5 grade xing improvs, SF Valley (98S-75)		878	0	0	0	878	0	0	0	878	0	0	0	0
El Segundo	loc	2377	Douglas St grade sep (98S-75)		9,233	0	0	0	9,233	0	0	0	9,233	0	0	0	0
Los Angeles	loc	2378	Laurel Cyn Bl/ Canton Dr intersec (98S-75)		177	0	0	84	93	0	0	84	93	0	0	0	0
Santa Clarita	loc	2379	Rehab, replace RR bridges (98S-75)		1,999	0	0	0	1,999	0	0	0	1,999	0	0	0	0
Port of LB	loc	2380	Desmond Bridge, modify, restripe (98S-75)		1,849	0	0	1,849	0	0	0	0	1,849	0	0	0	0
LA County	loc	2381	Gateway Cities intersecs (98S-75)		927	0	0	0	927	0	0	0	927	0	0	0	0
Lawndale	loc	2382	Hawthorne Bl, reconfigure (98S-75)		10,384	0	0	752	9,632	0	0	0	9,632	0	752	0	0
Burbank	loc	2410	SF Bl, Grismer-B Vista, pave rehab (98S-51)		559	0	0	559	0	0	0	0	559	0	0	0	0
Monrovia	loc	2450	Canyon Bl, Hillcrest, rehab (98S-51)		226	0	0	226	0	0	0	0	226	0	0	0	0
Montebello	loc	2451	Various, rehab (98S-51)		303	0	0	303	0	0	0	0	303	0	0	0	0
Redondo Bch	loc	2461	Various, pavement rehab (98S-51)		311	0	0	311	0	0	0	0	311	0	0	0	0
Vernon	loc	4300	Atlantic/Bandini intersec improvs(loc $4970)		9,800	0	0	9,800	0	0	0	4,900	3,900	0	1,000	0	0
Los Angeles	loc	7072	Rt 2 reconfig, Beloit-Bev Hills (cost incr)		5,300	0	0	0	5,300	0	0	0	5,300	0	0	0	0
LACMTA	loc	9001	Planning, progr, and monitoring (98S-43)		12,551	0	0	3,115	3,130	3,145	3,161	0	12,551	0	0	0	0
LACMTA	loc	9003	Core Rideshare (loc $2000)(98S-31)		13,650	0	0	3,870	3,260	3,260	3,260	0	13,650	0	0	0	0
LACMTA	loc	9819	Bus procurement (98S-18,G99-07)	Jul-00	68,700	0	0	68,700	0	0	0	0	68,700	0	0	0	0
LACMTA	loc	9818+	Bus procurement (98S-18,G99-07)		13,400	0	0	0	13,400	0	0	0	13,400	0	0	0	0
Caltrans	101	619	Haskell Av FCR soundwall, R/W cert adj	Jan-00	12	0	12	0	0	0	0	12	0	0	0	0	0
			SUBTOTAL:		1,029,516	188,987	318,725	177,975	142,595	92,095	109,139	86,758	878,405	1,802	26,232	4,612	31,707
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				1,324,654												
	Total Programmed or Voted				1,029,516												
	Unprogrammed Balance				295,138												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Madera

1998 STIP Period County Share																	
	1998 Fund Estimate				10,345												
	June 1998 Final Adjustment				-6												
	January 1999 Fund Estimate Amendment				4,582												
	2000 STIP Fund Estimate (July 2000)				4,495												
	Total County Share, 1998/2000 STIP Period				19,416												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Madera CTC		6L05	Planning, programming, and monitoring	Sep-98	37	37	0	0	0	0	0	0	37	0	0	0	0
Caltrans	41	30B	Ave 10 to Ave 12, extend fwy	Mar-99	8,897	8,897	0	0	0	0	0	250	7,000	0	752	49	846
Chowchilla	loc	8801	Av 25, Rd 16-Airport, rehab (loc $89)	Jul-99	78	0	78	0	0	0	0	0	78	0	0	0	0
Chowchilla	loc	8802	Av 26, Rd 16 1/2-Rd 18 Ext, rehab (loc $13)	Jul-99	188	0	188	0	0	0	0	0	188	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring	Aug-99	56	0	56	0	0	0	0	0	56	0	0	0	0
Chowchilla	loc	5500	Widen Robertson Bl (loc $396)(ext 5-00)	ext,12-01	350	0	350	0	0	0	0	0	350	0	0	0	0
Caltrans	99	5355	at SR 145 & Gateway interch (98S-121)		3,900	0	0	0	3,900	0	0	0	3,400	0	0	0	500
Madera	loc	8803	Cleveland Av, 4-ln (loc $1697)		746	0	0	746	0	0	0	0	746	0	0	0	0
Madera Co	loc	8850	CMAQ match reserve (98S-124)		199	0	0	199	0	0	0	0	199	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring		222	0	0	56	55	55	56	0	222	0	0	0	0
			SUBTOTAL:		14,673	8,934	672	1,001	3,955	55	56	250	12,276	0	752	49	1,346
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				19,416												
	Total Programmed or Voted				14,673												
	Unprogrammed Balance				4,743												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Marin

1998 STIP Period County Share	
1998 Fund Estimate	19,835
June 1998 Final Adjustment	-12
Transfer from Stanislaus County, 98 STIP	10,000
January 1999 Fund Estimate Amendment	8,786
Savings from Grandfathered Projects, 1999-2000	13,327
Lapse for projects not allocated, June 30, 2000	-181
2000 STIP Fund Estimate (July 2000)	8,619
Total County Share, 1998/2000 STIP Period	60,374

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MTC		2127	Planning, programming, and monitoring	Sep-98	18	18	0	0	0	0	0	0	18	0	0	0	0
MTC	loc	2129	Regional rideshare program	Jan-99	76	76	0	0	0	0	0	0	76	0	0	0	0
Belvedere	loc	2208	San Rafael Av, replace storm drains	May-99	49	0	49	0	0	0	0	0	49	0	0	0	0
Marin County	loc	2215	26 streets & roads, resurface	May-99	1,174	1,174	0	0	0	0	0	0	980	0	194	0	0
Ross	loc	2219	El Camino Bueno, restore pavement	May-99	120	10	110	0	0	0	0	0	110	0	10	0	0
San Rafael	loc	2221	67 sts, 14.33 mi, pavement rehab (loc $735)	May-99	1,194	1,194	0	0	0	0	0	0	1,194	0	0	0	0
San Rafael	loc	2222	Mahon Creek erosion control (loc $11)	May-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Belvedere	loc	2207	Bellevue Av, Alcatraz Av, repave (loc $10)	May-99	50	3	47	0	0	0	0	0	47	0	3	0	0
Corte Madera	loc	2209	Madera Blvd, Tamalpais-Rt 101, rehab	Jun-99	174	174	0	0	0	0	0	0	144	0	30	0	0
San Rafael	loc	2223	Oakwood Drive, slope repair (loc $72)	Jun-99	150	150	0	0	0	0	0	0	150	0	0	0	0
Sausalito	loc	2224	Bridgeway corridor, 4 sts, rehab (loc $31)	Jun-99	29	2	27	0	0	0	0	0	0	3	26	0	0
Marin County	loc	2214	SF Drake Bl, bridge to span slide (loc $500)	Jun-99	400	400	0	0	0	0	0	0	0	0	400	0	0
MTC	loc	2128	Translink (automated fare equipment)(SO)	Jul-99	221	0	0	221	0	0	0	0	221	0	0	0	0
Sausalito	loc	2224	Bridgeway corridor, 4 sts, rehab (loc $31)	Feb-00	193	0	173	20	0	0	0	0	193	0	0	0	0
MTC		2127	Planning, programming, and monitoring	Mar-00	18	0	18	0	0	0	0	0	18	0	0	0	0
MTC	loc	2129	Regional rideshare program	Mar-00	83	0	83	0	0	0	0	0	83	0	0	0	0
Larkspur	loc	2213	Magnolia Av, storm repair	Apr-00	317	0	317	0	0	0	0	0	254	0	63	0	0
Mill Valley	loc	2216	Hillside Av, W Blithedale-Elinor, rehab	Apr-00	530	0	530	0	0	0	0	0	480	0	50	0	0
Tiburon	loc	2225	9 streets, repairs and overlay	Apr-00	245	0	245	0	0	0	0	0	245	0	0	0	0
Novato	loc	2217	Grant Av, Scott-7th, rehab (loc $3590)	May-00	90	0	90	0	0	0	0	0	0	0	90	0	0
San Anselmo	loc	2220	SF Drake Bl @ Butterfield, widen (loc $117)	May-00	153	0	153	0	0	0	0	88	0	0	65	0	0
Fairfax	loc	2210	Glen Dr, repair storm damage	May-00	2	0	2	0	0	0	0	0	0	2	0	0	0
Fairfax	loc	2211	Forrest Av, Lansdale Av, storm repair	May-00	2	0	2	0	0	0	0	0	0	2	0	0	0
Fairfax	loc	2212	Cascade Dr, storm repair	May-00	1	0	1	0	0	0	0	0	0	1	0	0	0
Marin County	loc	2214	SF Drake Bl, bridge to span slide (loc $500)	Jun-00	1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0
Fairfax	loc	2212	Cascade Dr, storm repair	Jun-00	6	0	6	0	0	0	0	0	0	0	6	0	0
Golden Gate	loc	2163	CMAQ match, dispatch system	Jun-00	23	0	23	0	0	0	0	0	23	0	0	0	0
San Anselmo	loc	2163	CMAQ match, bus station	Jun-00	26	0	26	0	0	0	0	0	24	0	2	0	0
Caltrans	101	342G	Lucky Dr- N San Pedro, SB HOV (98S-132)		14,123	14,123	0	0	0	0	0	13,107	0	500	516	0	0
Caltrans	101	342L	Lucky Dr-San Pedro, reversible HOV (RTIP)		2,248	2,248	0	0	0	0	0	0	0	2,248	0	0	0
Golden Gate	loc	1006	Seismic retrofit, Gold Gate Bridge (98S-132)		26,000	0	0	26,000	0	0	0	0	26,000	0	0	0	0
MTC	loc	2129	Regional rideshare program		391	0	0	91	96	100	104	0	391	0	0	0	0
MTC	loc	2163	CMAQ match reserve (98S-31)		459	0	0	115	114	115	115	0	459	0	0	0	0
Fairfax	loc	2210	Glen Dr, repair storm damage		73	0	0	73	0	0	0	0	65	0	8	0	0
Fairfax	loc	2211	Forrest Av, Lansdale Av, storm repair		73	0	0	73	0	0	0	0	65	0	8	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Fairfax	loc	2212	Cascade Dr, storm repair		69	0	0	69	0	0	0	0	69	0	0	0	0
Novato	loc	2217	Grant Av, Scott-7th, rehab (loc $3590)		540	0	0	40	500	0	0	0	500	0	40	0	0
Novato	loc	2218	4 sts, Nave Gardens area, repairs (loc $125)		494	0	0	0	494	0	0	0	494	0	0	0	0
San Anselmo	loc	2220	SF Drake Bl @ Butterfield, widen (loc $117)		220	0	0	220	0	0	0	0	220	0	0	0	0
MTC		2127	Planning, programming, and monitoring		71	0	0	18	17	18	18	0	71	0	0	0	0
			SUBTOTAL:		51,755	19,572	3,552	26,922	1,204	215	219	13,195	34,222	2,756	1,511	0	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				60,374												
	Total Programmed or Voted				51,755												
	Unprogrammed Balance				8,619												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Mariposa

1998 STIP Period County Share																	
	1998 Fund Estimate				3,854												
	June 1998 Final Adjustment				-2												
	January 1999 Fund Estimate Amendment				1,707												
	2000 STIP Fund Estimate (July 2000)				1,675												
	Total County Share, 1998/2000 STIP Period				7,234												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Mariposa LTC		4957	Planning, programming, and monitoring	Sep-98	14	14	0	0	0	0	0	0	14	0	0	0	0
Mariposa Co	loc	4956	Purchase 2 buses (loc $12)	Jun-99	88	44	44	0	0	0	0	0	88	0	0	0	0
Mariposa LTC		4957	Planning, programming, and monitoring	Jun-99	5	5	0	0	0	0	0	0	5	0	0	0	0
Mariposa Co	loc	4148	Mariposa pedestrian facilities (98S-46)	Jun-99	50	50	0	0	0	0	0	0	0	0	50	0	0
Mariposa Co	loc	4955	Ranchito Dr-widen, realign, pave (98S-46)	Sep-99	178	0	178	0	0	0	0	0	178	0	0	0	0
Mariposa Co	loc	9811	Bear Valley Rd, rehab (98S-46)	Sep-99	363	0	363	0	0	0	0	0	363	0	0	0	0
Mariposa Co	loc	9814	Greeley Hill Rd, rehab PM 12.8-13.8(98S-46	Sep-99	156	0	156	0	0	0	0	0	156	0	0	0	0
Mariposa Co	loc	9816	Indian Peak Rd, rehab (98S-46)	Sep-99	178	0	178	0	0	0	0	0	178	0	0	0	0
Mariposa LTC		4957	Planning, programming, and monitoring	Sep-99	18	0	18	0	0	0	0	0	18	0	0	0	0
Mariposa Co	loc	4950	Hirsch-realign, widen, & pave (98S-46)	Sep-99	30	0	30	0	0	0	0	0	0	0	30	0	0
Mariposa Co	loc	4954	Westfall-realign and widen (98S-46)	Sep-99	30	0	30	0	0	0	0	0	0	0	30	0	0
Mariposa Co	loc	4951	Triangle-realign, widen & pave (98S-46)	Nov-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Mariposa Co	loc	4952	Carleton-realign, widen & pave (98S-46)	Mar-00	27	0	27	0	0	0	0	0	0	0	27	0	0
Mariposa Co	loc	9812	Sherlock Rd, rehab (98S-46)	May-00	275	0	275	0	0	0	0	0	275	0	0	0	0
Mariposa Co	loc	9813	Greeley Hill Rd, rehab PM 18.3-20.3(98S-46	May-00	322	0	322	0	0	0	0	0	322	0	0	0	0
Mariposa Co	loc	4148	Mariposa ped facilities (98S-46)(ext 5-00)	ext,2-02	700	0	700	0	0	0	0	50	650	0	0	0	0
Mariposa Co	loc	4950	Hirsch-realign, widen, & pave (ext 5-00)	ext,2-02	10	0	10	0	0	0	0	10	0	0	0	0	0
Mariposa Co	loc	4951	Triangle-realign, widen (98S-46)(ext 5-00)	ext,2-02	110	0	110	0	0	0	0	0	110	0	0	0	0
Mariposa Co	loc	4954	Westfall-realign and widen (98S-46)(ext 5-0	ext,2-02	10	0	10	0	0	0	0	10	0	0	0	0	0
Caltrans	49	4147	Replace bridge, realign intersec Old Hwy		1,614	0	410	0	1,204	0	0	46	0	410	1,061	97	0
Mariposa Co	loc	4950	Hirsch-realign, widen, & pave (98S-46)		330	0	0	330	0	0	0	0	330	0	0	0	0
Mariposa Co	loc	4952	Carleton-realign, widen & pave (98S-46)		331	0	0	331	0	0	0	0	331	0	0	0	0
Mariposa Co	loc	4954	Westfall-realign and widen (98S-46)		330	0	0	0	330	0	0	0	330	0	0	0	0
Mariposa Co	loc	4956	Purchase 2 buses (loc $12)		88	0	0	44	44	0	0	0	88	0	0	0	0
Mariposa Co	loc	9815	Jerseydale Rd, rehab (98S-46)		194	0	0	194	0	0	0	0	194	0	0	0	0
Mariposa LTC		4957	Planning, programming, and monitoring		37	0	0	19	18	0	0	0	37	0	0	0	0
			SUBTOTAL:		5,498	113	2,871	918	1,596	0	0	116	3,667	410	1,208	97	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				7,234												
	Total Programmed or Voted				5,498												
	Unprogrammed Balance				1,736												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Mendocino

1998 STIP Period County Share	
1998 Fund Estimate	17,692
June 1998 Final Adjustment	-10
January 1999 Fund Estimate Amendment	7,836
Savings from Grandfathered TEA, May 2000	75
Lapse for projects not allocated, June 30, 2000	-20
2000 STIP Fund Estimate (July 2000)	7,688
Total County Share, 1998/2000 STIP Period	33,261

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MCOG		4002P	Planning, programming, and monitoring	Sep-98	72	72	0	0	0	0	0	0	72	0	0	0	0
Mendocino Co	loc	4025R	Lighthouse Rd, rehab	May-99	178	0	178	0	0	0	0	0	178	0	0	0	0
Ukiah	loc	4037R	Morris St, Pine-Oak, rehab ($1 loc)	May-99	12	12	0	0	0	0	0	0	12	0	0	0	0
Ukiah	loc	4037R	Rupe St, rehab ($1 loc)	May-99	27	27	0	0	0	0	0	0	27	0	0	0	0
Ukiah	loc	4037R	Eastlick St, rehab ($2 loc)	May-99	31	31	0	0	0	0	0	0	31	0	0	0	0
Ukiah	loc	4037R	Giorno Av, rehab ($2 loc)	May-99	58	58	0	0	0	0	0	0	58	0	0	0	0
Ukiah	loc	4037R	Perry St, Talmadge-Thorns, rehab ($1 loc)	May-99	36	36	0	0	0	0	0	0	36	0	0	0	0
Ukiah	loc	4037R	Spring, Mendocino-Pomolita, rehab ($1 loc)	May-99	39	39	0	0	0	0	0	0	39	0	0	0	0
Ukiah	loc	4037R	Pomeroy St, Perkins-Plaza, rehab ($1 loc)	May-99	18	18	0	0	0	0	0	0	18	0	0	0	0
Ukiah	loc	4037R	Wabash St, Dora-State, rehab ($2 loc)	May-99	85	85	0	0	0	0	0	0	85	0	0	0	0
Ukiah	loc	4037R	Cunningham St, rehab ($1 loc)	May-99	41	41	0	0	0	0	0	0	41	0	0	0	0
Ukiah	loc	4037R	Holden St, Dora-Spring, rehab ($2 loc)	May-99	37	37	0	0	0	0	0	0	37	0	0	0	0
Ukiah	loc	4037R	N Barnes St, Park-Perkins, rehab ($1 loc)	May-99	35	35	0	0	0	0	0	0	35	0	0	0	0
Ukiah	loc	4037R	Todd Rd, Barnes-Walnut, rehab ($2 loc)	May-99	28	28	0	0	0	0	0	0	28	0	0	0	0
Ukiah	loc	4037R	Cherry Ct, rehab ($1 loc)	May-99	30	30	0	0	0	0	0	0	30	0	0	0	0
Ukiah	loc	4037R	Mendocino, Pomolita-Spring, rehab ($1 loc)	May-99	19	19	0	0	0	0	0	0	19	0	0	0	0
Ukiah	loc	4037R	Park Bl, Todd-Walnut, rehab ($1 loc)	May-99	36	36	0	0	0	0	0	0	36	0	0	0	0
Ukiah	loc	4037R	Pomolita Wy, rehab ($1 loc)	May-99	27	27	0	0	0	0	0	0	27	0	0	0	0
Ukiah	loc	4037R	Pomolita Dr, Spring-Dora, rehab ($1 loc)	May-99	40	40	0	0	0	0	0	0	40	0	0	0	0
Ukiah	loc	4054R	Oak St, Henry-Mill, rehab ($3 loc)	May-99	193	193	0	0	0	0	0	0	193	0	0	0	0
Ukiah	loc	4054R	Grove Av, Live Oak-Bush, rehab ($2 loc)	May-99	188	188	0	0	0	0	0	0	188	0	0	0	0
Willits	loc	4057R	Willits, 7 locations, rehab ($73 loc)	May-99	38	38	0	0	0	0	0	0	0	0	38	0	0
Point Arena	loc	4058R	Iversen Rd, Port Rd, rehab ($3 loc)	May-99	13	13	0	0	0	0	0	0	0	0	13	0	0
Point Arena	loc	4058R	Iversen Rd, Port Rd, rehab ($3 loc)	Aug-99	224	0	224	0	0	0	0	0	224	0	0	0	0
Mendocino Co	loc	4022R	Comptche-Ukiah Rd, Lansing St, rehab	Aug-99	358	0	358	0	0	0	0	0	358	0	0	0	0
Mendocino Co	loc	4030R	Comptche-Ukiah, rehab	Aug-99	89	0	89	0	0	0	0	0	89	0	0	0	0
Mendocino Co	loc	4032R	Comptche-Ukiah, 2.00-5.75, rehab	Aug-99	478	0	478	0	0	0	0	0	478	0	0	0	0
Mendocino Co	loc	4023R	Mountain View Rd, rehab	Aug-99	197	0	197	0	0	0	0	0	197	0	0	0	0
Mendocino Co	loc	4026R	Sanford Rnch Rd, Uva Dr, rehab	Aug-99	238	0	238	0	0	0	0	0	238	0	0	0	0
Mendocino Co	loc	4027R	Chinquapin, Locust, CR 315, rehab	Aug-99	208	0	208	0	0	0	0	0	208	0	0	0	0
Mendocino Co	loc	4029R	Branscomb Rd, rehab	Aug-99	378	0	378	0	0	0	0	0	378	0	0	0	0
Mendocino Co	loc	4031R	Poppy Dr, Primrose Dr, rehab	Aug-99	268	0	268	0	0	0	0	0	268	0	0	0	0
Mendocino Co	loc	4033R	Airport Rd, 0.00-0.63, rehab	Aug-99	79	0	79	0	0	0	0	0	79	0	0	0	0
Mendocino Co	loc	4035R	Ridge, Quail, Third, rehab	Aug-99	128	0	128	0	0	0	0	0	128	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring	Aug-99	140	0	140	0	0	0	0	0	140	0	0	0	0
Mendocino TA	loc	4011T	Bus acquisition, 7 vehicles ($63 loc)	Sep-99	391	0	391	0	0	0	0	0	391	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Ft Bragg	loc	4056R	Ft Bragg, 17 locations, rehab ($82 loc)	Jan-00	542	0	542	0	0	0	0	0	517	0	25	0	0
Willits	loc	4057R	Willits, 7 locations, rehab ($73 loc)	Apr-00	455	0	455	0	0	0	0	0	455	0	0	0	0
Mendocino Co	loc	4064	Nr Ukiah, rehab 2 rds (98S-109)	Jun-00	220	0	220	0	0	0	0	0	220	0	0	0	0
Mendocino Co	loc	4065	Laytonville Branscomb Rd, rehab (98S-109)	Jun-00	275	0	275	0	0	0	0	0	275	0	0	0	0
Mendocino Co	loc	4066	Nr Gualala, rehab 3 rds (98S-109)	Jun-00	220	0	220	0	0	0	0	0	220	0	0	0	0
Mendocino Co	loc	4067	Mendocino, rehab 15 local rds (98S-109)	Jun-00	315	0	315	0	0	0	0	0	315	0	0	0	0
Mendocino Co	loc	4021R	Vichy Springs Rd, Main St, rehab (98S-109)	Jun-00	270	0	270	0	0	0	0	0	270	0	0	0	0
Mendocino Co	loc	4028R	Vichy Springs Rd, rehab (98S-109)	Jun-00	90	0	90	0	0	0	0	0	90	0	0	0	0
Caltrans	101	125F	Willits Bypass (incr)(RTIP)(98S-110)		17,310	0	0	0	0	0	17,310	0	17,310	0	0	0	0
Ukiah	loc	4059	Mendocino Dr, sidewalk (98S-106)		46	0	0	46	0	0	0	0	46	0	0	0	0
Point Arena	loc	4060	Coastal access scenic bikeway (98S-106)		315	0	0	121	194	0	0	88	194	12	21	0	0
Mendocino Co	loc	4061	Potter Valley/Caspter, sidewalks (98S-106)		185	0	0	185	0	0	0	0	185	0	0	0	0
Mendocino Co	loc	4062	Willits/Ukiah areas, sidewalks (98S-106)		104	0	0	104	0	0	0	0	104	0	0	0	0
Mendocino TA	loc	4063	Ukiah, Historic rail depot rehab (98S-106)		194	0	0	194	0	0	0	0	164	15	15	0	0
MCOG		4002P	Planning, programming, and monitoring		170	0	0	110	30	20	10	0	170	0	0	0	0
			SUBTOTAL:		25,168	1,103	5,741	760	224	20	17,320	88	24,941	27	112	0	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				33,261												
	Total Programmed or Voted				25,168												
	Unprogrammed Balance				8,093												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Merced

1998 STIP Period County Share																	
	1998 Fund Estimate				20,553												
	June 1998 Final Adjustment				-12												
	Savings from Grandfathered Projects, through June 1999				50												
	January 1999 Fund Estimate Amendment				9,104												
	Lapse for projects not allocated, June 30, 1999				-15												
	Deletion of Grandfathered TEA project, FY 99-00				500												
	Lapse for projects not allocated, June 30, 2000				-500												
	2000 STIP Fund Estimate (July 2000)				8,931												
	Total County Share, 1998/2000 STIP Period				38,611												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MCAG	loc	5950	Rideshare Program (98/99)	Aug-98	25	25	0	0	0	0	0	0	25	0	0	0	0
Merced County	loc	5951	Campus Parkway, enviro, rt selection	Sep-98	250	250	0	0	0	0	0	0	0	250	0	0	0
MCAG		5960	Planning, programming, and monitoring	Sep-98	18	18	0	0	0	0	0	0	18	0	0	0	0
Merced County	loc	5951	Campus Parkway, enviro (98S-20)	Feb-99	50	50	0	0	0	0	0	0	0	50	0	0	0
Atwater	loc	5961	Winton/Atwater,Juniper, CMAQ match	Jun-99	31	31	0	0	0	0	0	0	31	0	0	0	0
MCAG	loc	5961	Regional bike program, CMAQ match	Sep-99	11	0	11	0	0	0	0	0	0	0	11	0	0
Merced County	loc	9827	Group 1, overlay (98S-52)	Nov-99	707	0	707	0	0	0	0	0	707	0	0	0	0
MCAG		5960	Planning, program, and monitor (98S-52)	Dec-99	28	0	28	0	0	0	0	0	28	0	0	0	0
MCAG	loc	5950	Rideshare Program	Dec-99	25	0	25	0	0	0	0	0	25	0	0	0	0
Livingston	loc	5961	Signals, CMAQ match	Dec-99	19	0	19	0	0	0	0	0	19	0	0	0	0
Merced County	loc	9828	Group 2, overlay (98S-52)	Jan-00	979	0	979	0	0	0	0	0	979	0	0	0	0
Merced	loc	9826	M St, Alexander, Childs, overlay (98S-52)	Feb-00	1,566	0	0	1,566	0	0	0	0	1,566	0	0	0	0
Merced	loc	5961	BR Creek bikepath, CMAQ match	Feb-00	10	0	10	0	0	0	0	0	10	0	0	0	0
Dos Palos	loc	9822	Blossom St, rehab (98S-52)	Dec-99	4	0	4	0	0	0	0	0	0	4	0	0	0
Merced County	loc	5961	Winton/Almond signals, CMAQ match	Feb-00	5	0	5	0	0	0	0	3	0	0	2	0	0
Livingston	loc	9824	Various, overlay (98S-52)	Feb-00	17	0	17	0	0	0	0	0	0	0	17	0	0
Dos Palos	loc	9822	Blossom St, rehab (98S-52)	Apr-00	39	0	39	0	0	0	0	0	0	0	39	0	0
Livingston	loc	9824	Various, overlay (98S-52)	May-00	300	0	300	0	0	0	0	0	300	0	0	0	0
Los Banos	loc	9825	Various, overlay (98S-52)	Jun-00	604	0	604	0	0	0	0	0	604	0	0	0	0
Dos Palos	loc	9822	Blossom St, rehab (98S-52)(ext 6-00)	Jun-00	428	0	428	0	0	0	0	0	428	0	0	0	0
MCAG	loc	5961	CMAQ match, Atwater BI intermodal facility	Jun-00	4	0	4	0	0	0	0	0	4	0	0	0	0
MCAG	loc	5961	CMAQ match reserve (98S-106)(ext 5-00)	ext,6-01	65	0	65	0	0	0	0	0	65	0	0	0	0
MCAG	loc	5961	CMAQ match reserve (98S-106)(ext 6-00)	ext,6-01	70	0	70	0	0	0	0	0	70	0	0	0	0
Caltrans	99	528D	Fwy conv, Campus/Healy (RTIP)(98S-52)		18,295	306	0	4,718	0	0	13,271	3,477	11,954	306	917	324	1,317
Caltrans	152	5707	Los Banos Bypass study, rt adoption		800	800	0	0	0	0	0	0	0	800	0	0	0
MCAG	loc	5950	Rideshare Program		100	0	0	25	25	25	25	0	100	0	0	0	0
Merced County	loc	5951	Campus Parkway, R/W (State only)(98S-121)		1,800	0	0	0	1,800	0	0	1,400	0	0	400	0	0
MCAG	loc	5961	CMAQ match reserve (98S-106)		347	0	0	105	242	0	0	0	347	0	0	0	0
Atwater	loc	9821	Various, overlay (98S-52)		599	0	0	599	0	0	0	0	599	0	0	0	0
Gustine	loc	9823	Various, overlay (98S-52)		250	0	0	250	0	0	0	0	250	0	0	0	0
Merced County	loc	9829	Group 3, overlay (98S-52)		1,273	0	0	1,273	0	0	0	0	1,273	0	0	0	0
Merced County	loc	9830	Group 4, overlay (98S-52)		389	0	0	389	0	0	0	0	389	0	0	0	0
MCAG		5960	Planning, program, and monitor (98S-52)		110	0	0	27	28	27	28	0	110	0	0	0	0
			SUBTOTAL:		29,218	1,480	3,315	8,952	2,095	52	13,324	4,880	19,901	1,410	1,386	324	1,317

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				38,611												
	Total Programmed or Voted				29,218												
	Unprogrammed Balance				9,393												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Modoc

1998 STIP Period County Share																	
	1998 Fund Estimate				10,396												
	June 1998 Final Adjustment				-10												
	January 1999 Fund Estimate Amendment				2,783												
	2000 STIP Fund Estimate (July 2000)				2,730												
	Total County Share, 1998/2000 STIP Period				15,899												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Modoc LTC		2051	Planning, programming, and monitoring	Sep-98	49	49	0	0	0	0	0	0	49	0	0	0	0
Modoc LTC		2051	Planning, programming, and monitoring	Apr-99	25	25	0	0	0	0	0	0	25	0	0	0	0
Alturas	loc	2094	City streets, 4.5 mi, rehab ($317 FEMA)	Apr-99	95	95	0	0	0	0	0	0	0	1	94	0	0
Modoc Co	loc	2096	CR 1, Cedarville-Eagleville, rehab	Apr-99	15	15	0	0	0	0	0	0	0	0	15	0	0
Modoc Co	loc	2097	CR 91, SR 139-CR 85A, rehab	Apr-99	15	15	0	0	0	0	0	0	0	0	15	0	0
Modoc Co	loc	2098	CR 87, Adin-Lookout, rehab	Apr-99	10	10	0	0	0	0	0	0	0	0	10	0	0
Alturas	loc	2094	City streets, 4.5 mi, rehab ($317 FEMA)	Apr-99	1,729	1,729	0	0	0	0	0	0	1,729	0	0	0	0
Modoc Co	loc	2095	CR 54, Canby, 0.7 mi, rehab	May-99	110	110	0	0	0	0	0	0	110	0	0	0	0
Modoc Co	loc	2096	CR 1, Cedarville-Eagleville, rehab	May-99	2,230	2,230	0	0	0	0	0	0	2,230	0	0	0	0
Modoc Co	loc	2098	CR 87, Adin-Lookout, rehab	May-99	1,420	1,420	0	0	0	0	0	0	1,420	0	0	0	0
Alturas	loc	2041	Warner/Carlos Truck Route	May-99	99	99	0	0	0	0	0	0	0	20	79	0	0
Modoc Co	loc	2097	CR 91, SR 139-CR 85A, rehab (98S-31)	Jun-99	2,197	2,197	0	0	0	0	0	0	2,197	0	0	0	0
Modoc LTC		2051	Planning, programming, and monitoring	Aug-99	49	0	49	0	0	0	0	0	49	0	0	0	0
Modoc County	loc	2053	CR 90 bridges (HBRR 20% match)(98S-31)	May-00	300	0	300	0	0	0	0	0	300	0	0	0	0
Alturas	loc	2041	Warner/Carlos Truck Route (ext 5-00)	ext,6-01	1,455	0	1,455	0	0	0	0	8	1,447	0	0	0	0
Caltrans	299	53	W Mill St to US 395 (Alturas), env only		120	0	120	0	0	0	0	0	0	120	0	0	0
Modoc LTC		2051	Planning, programming, and monitoring		153	0	0	50	36	34	33	0	153	0	0	0	0
			SUBTOTAL:		10,071	7,994	1,924	50	36	34	33	8	9,709	141	213	0	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				15,899												
	Total Programmed or Voted				10,071												
	Unprogrammed Balance				5,828												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Mono

1998 STIP Period County Share	
1998 Fund Estimate	30,840
June 1998 Final Adjustment	205
January 1999 Fund Estimate Amendment	8,102
2000 STIP Fund Estimate (July 2000)	7,948
Total County Share, 1998/2000 STIP Period	47,095

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Mono LTC		2003	Planning, programming, and monitoring	Sep-98	103	103	0	0	0	0	0	0	103	0	0	0	0
Mammoth Lakes	loc	2501	Old Mammoth Rd sidewalks	Feb-99	30	30	0	0	0	0	0	0	0	30	0	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk	Feb-99	50	50	0	0	0	0	0	0	0	50	0	0	0
Mammoth Lakes	loc	2500	Old Mammoth Rd & Main St parking lots	Apr-99	10	10	0	0	0	0	0	0	0	10	0	0	0
Mono County	loc	2005	Eastside Ln, rehab, bike lane	Jun-99	32	32	0	0	0	0	0	0	0	32	0	0	0
Mono County	loc	2006	Crowley Lk Dr, S Landing-Rt 395, rehab	Jun-99	50	50	0	0	0	0	0	0	0	50	0	0	0
Mono County	loc	2007	Lower Rock Cr Rd, rehab	Jun-99	26	26	0	0	0	0	0	0	0	26	0	0	0
Mammoth Lakes	loc	2503	Mammoth Trail TEA match, segments 1 & 2	Jun-99	78	78	0	0	0	0	0	0	78	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring	Oct-99	136	0	136	0	0	0	0	0	136	0	0	0	0
Caltrans	395	176	Rush Creek, (grf, incr)(15% 2000 STIP Est)	Jan-00	1,192	0	1,192	0	0	0	0	0	1,192	0	0	0	0
Mono County	loc	2005	Eastside Ln, rehab, bike lane	Feb-00	1,060	0	1,060	0	0	0	0	3	1,047	0	10	0	0
Mono County	loc	2006	Crowley Lk Dr, S Landing-Rt 395, rehab	Feb-00	1,491	0	1,491	0	0	0	0	3	1,473	0	15	0	0
Mono County	loc	2007	Lower Rock Cr Rd, rehab	Feb-00	1,184	0	1,184	0	0	0	0	3	1,166	0	15	0	0
Mammoth Lakes	loc	2504	Lake Mary Rd, rehab	Mar-00	13	0	13	0	0	0	0	0	0	0	13	0	0
Mammoth Lakes	loc	2505	Meridian Bl, rehab	Mar-00	138	0	138	0	0	0	0	0	0	0	138	0	0
Mammoth Lakes	loc	2507	Old Mammoth Rd, rehab	Mar-00	42	0	42	0	0	0	0	0	0	0	42	0	0
Mammoth Lakes	loc	2501	Old Mammoth Rd sidewalks	Mar-00	100	0	100	0	0	0	0	0	0	100	0	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk	May-00	100	0	100	0	0	0	0	0	0	100	0	0	0
Mono County	loc	2000	South Landing Rd rehab, bike lane	May-00	80	0	80	0	0	0	0	0	0	80	0	0	0
Mono County	loc	2001	Crowley Lake Dr rehab, bike lane	May-00	70	0	70	0	0	0	0	0	0	70	0	0	0
Mono County	loc	2002	Benton Crossing Rd rehab, bike lane	May-00	75	0	75	0	0	0	0	0	0	75	0	0	0
Mammoth Lakes	loc	2501	Old Mammoth Rd sidewalks	May-00	103	0	103	0	0	0	0	0	0	0	103	0	0
Mammoth Lakes	loc	2500	Old Mammoth Rd & Main St parking lots	May-00	20	0	20	0	0	0	0	0	0	20	0	0	0
Mammoth Lakes	loc	2500	Old Mammoth Rd/Main St parking (ext 5-00)	ext,10-01	1,160	0	1,160	0	0	0	0	1,160	0	0	0	0	0
Mammoth Lakes	loc	2500	Old Mammoth Rd/Main St parking (ext 5-00)	ext,2-02	690	0	690	0	0	0	0	0	690	0	0	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk (ext 5-00)	ext,4-01	242	0	242	0	0	0	0	3	0	0	239	0	0
Mammoth Lakes	loc	2500	Old Mammoth Rd/Main St parking (ext 5-00)	ext,6-01	46	0	46	0	0	0	0	0	0	0	46	0	0
Mammoth Lakes	loc	2507	Old Mammoth Rd, rehab (ext 5-00)	ext,6-01	770	0	770	0	0	0	0	0	770	0	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)		105	0	105	0	0	0	0	0	0	105	0	0	0
Caltrans	158	390	June Lake Hwy 158 sidewalks		756	198	0	558	0	0	0	3	453	75	105	15	105
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)		115	0	115	0	0	0	0	0	0	115	0	0	0
Caltrans	395	344	Mono Lake widening		10,030	527	0	0	1,080	0	8,423	42	7,627	527	935	103	796
Caltrans	395	389	Lee Vining Hwy 395 sidewalks		728	173	0	555	0	0	0	13	467	68	89	3	88
Mono County	loc	2000	South Landing Rd rehab, bike lane		868	0	0	230	638	0	0	220	638	0	10	0	0
Mono County	loc	2001	Crowley Lake Dr rehab, bike lane		1,995	0	0	20	1,975	0	0	3	1,972	0	20	0	0
Mono County	loc	2002	Benton Crossing Rd rehab, bike lane		5,695	0	0	5,695	0	0	0	3	5,677	0	15	0	0
Mammoth Lakes	loc	2501	Old Mammoth Rd sidewalks		3,391	0	0	3,391	0	0	0	734	2,557	0	100	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk		3,984	0	0	0	3,984	0	0	0	3,984	0	0	0	0
Mammoth Lakes	loc	2504	Lake Mary Rd, rehab (loc $1)		239	0	0	0	239	0	0	0	239	0	0	0	0
Mammoth Lakes	loc	2505	Meridian Bl, rehab		2,529	0	0	0	2,529	0	0	0	2,529	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Mammoth Lakes	loc	2506	Meridian Bl, rehab		173	0	0	0	0	173	0	0	164	0	9	0	0
Mono LTC		2003	Planning, programming, and monitoring		540	0	0	135	135	135	135	0	540	0	0	0	0
			SUBTOTAL:		40,239	1,277	8,932	10,584	10,580	308	8,558	2,190	33,502	1,533	1,904	121	989
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				47,095												
	Total Programmed or Voted				40,239												
	Unprogrammed Balance				6,856												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Monterey

1998 STIP Period County Share																	
	1998 Fund Estimate				34,049												
	June 1998 Final Adjustment				-20												
	Savings from Grandfathered Projects, through June 1999				35,836												
	January 1999 Fund Estimate Amendment				15,082												
	Lapse for projects not allocated, June 30, 2000				-13												
	2000 STIP Fund Estimate (July 2000)				14,796												
	Total County Share, 1998/2000 STIP Period				99,730												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
AMBAG	loc	935	Ridesharing program	Aug-98	133	133	0	0	0	0	0	0	133	0	0	0	0
TAMC		933	Planning, programming, and monitoring	Sep-98	123	123	0	0	0	0	0	0	123	0	0	0	0
Monterey	loc	934	Soledad/Pacific signal, match	Jun-99	25	25	0	0	0	0	0	0	17	0	8	0	0
AMBAG	loc	935	Ridesharing program	Jul-99	146	0	146	0	0	0	0	0	146	0	0	0	0
TAMC		933	Planning, programming, and monitoring	Nov-99	123	0	123	0	0	0	0	0	123	0	0	0	0
Salinas	loc	934	CNG trucks, CMAQ match	Dec-99	24	0	24	0	0	0	0	0	24	0	0	0	0
AMBAG	loc	935	Ridesharing program	Apr-00	161	0	0	161	0	0	0	0	161	0	0	0	0
Monterey Co	loc	934	RSTP/CMAQ match, bike path bridge	Jun-00	37	0	37	0	0	0	0	1	28	0	8	0	0
Caltrans	1	27	Hatton Canyon Pkwy (cost incr)(98S-33)	done	2,056	2,056	0	0	0	0	0	2,056	0	0	0	0	0
Caltrans	101	58F	Prunedale Bypass (incr)(98S-33)(98S-71)		91,462	0	0	0	0	0	91,462	0	84,855	0	0	0	6,607
TAMC	loc	934	RSTP/CMAQ match reserve (98S-106)		43	0	0	43	0	0	0	0	43	0	0	0	0
AMBAG	loc	935	Ridesharing program		177	0	0	0	177	0	0	0	177	0	0	0	0
TAMC		933	Planning, programming, and monitoring		489	0	0	122	122	123	122	0	489	0	0	0	0
			SUBTOTAL:		94,999	2,337	330	326	299	123	91,584	2,057	86,319	0	16	0	6,607
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				99,730												
	Total Programmed or Voted				94,999												
	Unprogrammed Balance				4,731												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Napa

1998 STIP Period County Share																	
	1998 Fund Estimate				11,297												
	June 1998 Final Adjustment				-6												
	Deletion of 1996 STIP Project, 98 STIP				3,296												
	Transfer from Alameda County, 98 STIP				1,820												
	January 1999 Fund Estimate Amendment				5,004												
	Transfer to Alameda County, 98 STIP Augmentation				-1,820												
	2000 STIP Fund Estimate (July 2000)				4,909												
	Total County Share, 1998/2000 STIP Period				24,500												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
MTC		2130	Planning, programming, and monitoring	Sep-98	10	10	0	0	0	0	0	0	10	0	0	0	0
MTC		2130	Planning, programming, and monitoring	Mar-00	10	0	10	0	0	0	0	0	10	0	0	0	0
Caltrans	29	377A	Trancas St interchange (increase)		16,800	2,192	0	14,608	0	0	0	2,192	13,918	0	0	0	690
MTC		2130	Planning, programming, and monitoring		41	0	0	10	11	10	10	0	41	0	0	0	0
			SUBTOTAL:		16,861	2,202	10	14,618	11	10	10	2,192	13,979	0	0	0	690
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				24,500												
	Total Programmed or Voted				16,861												
	Unprogrammed Balance				7,639												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Nevada

1998 STIP Period County Share																	
	1998 Fund Estimate				9,603												
	June 1998 Final Adjustment				-6												
	January 1999 Fund Estimate Amendment				4,253												
	Lapse for projects not allocated, June 30, 1999				-1												
	2000 STIP Fund Estimate (July 2000)				4,173												
	Total County Share, 1998/2000 STIP Period				18,022												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Nevada City	loc	OL86	City streets, rehab	Jun-99	28	28	0	0	0	0	0	0	0	0	28	0	0
Truckee	loc	OL88	Jeffrey Pine Rd, Donner Lk area, rd rehab	Jul-99	459	0	459	0	0	0	0	0	459	0	0	0	0
Nevada County	loc	OL87	Co roads, 10.15 miles overlay	Dec-99	1,008	0	20	988	0	0	0	0	988	0	20	0	0
Nevada CTC		OL83	Planning, programming, and monitoring	Jan-00	55	0	55	0	0	0	0	0	55	0	0	0	0
Nevada City	loc	OL86	City streets, rehab	Mar-00	257	0	257	0	0	0	0	0	257	0	0	0	0
Grass Valley	loc	OL85	City streets, 2.77 ln miles overlay	Jun-00	10	0	10	0	0	0	0	0	0	1	9	0	0
Caltrans	20	OL84	Dorsey Drive interchange (env only)		565	0	565	0	0	0	0	0	0	565	0	0	0
Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley (RTIP)		705	0	705	0	0	0	0	0	0	705	0	0	0
Caltrans	49	4775A	Widen, Placer-Wolf/Combie (RTIP)(98S-137)		6,636	828	30	53	5,725	0	0	53	4,928	108	720	30	797
Grass Valley	loc	OL85	City streets, 2.77 ln miles overlay		337	0	0	337	0	0	0	0	337	0	0	0	0
Nevada CTC		OL83	Planning, programming, and monitoring		220	0	0	55	55	55	55	0	220	0	0	0	0
			SUBTOTAL:		10,280	856	2,101	1,433	5,780	55	55	53	7,244	1,379	777	30	797
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				18,022												
	Total Programmed or Voted				10,280												
	Unprogrammed Balance				7,742												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Orange

1998 STIP Period County Share																	
	1998 Fund Estimate				207,138												
	June 1998 Final Adjustment				-860												
	January 1999 Fund Estimate Amendment				73,462												
	2000 STIP Fund Estimate (July 2000)				72,069												
	Total County Share, 1998/2000 STIP Period				351,809												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Caltrans	55	3530	Fairhaven-La Veta, mixed flow(loc $6,823)	Aug-98	24,716	24,716	0	0	0	0	0	0	21,060	0	69	92	3,495
Caltrans	55	3530A	La Veta-Walnut, mixed flow lanes	Aug-98	27,126	27,126	0	0	0	0	0	0	23,247	0	73	98	3,708
Caltrans	55	3530A	La Veta-Walnut, mixed flow, R/W cert adjust	Aug-98	296	296	0	0	0	0	0	0	0	0	0	296	0
Caltrans	55	3530B	Walnut-Taft, mixed flow lanes	Dec-98	21,646	21,646	0	0	0	0	0	0	17,733	0	74	98	3,741
Caltrans	55	3530B	Walnut-Taft, mixed flow, R/W cert adj	Dec-98	53	53	0	0	0	0	0	0	0	0	0	53	0
Caltrans	55	3530C	Taft-Rt 91, mixed flow lanes	Dec-98	27,250	27,250	0	0	0	0	0	0	23,938	0	62	83	3,167
Caltrans	55	3530C	Taft-Rt 91, R/W cert adjustment	Dec-98	117	117	0	0	0	0	0	0	0	0	0	117	0
Caltrans	73	4007A	Rt 73/405 interch, add ln, pave /#4007	Mar-99	1,557	44	1,513	0	0	0	0	0	1,301	0	44	0	212
Anaheim	loc	4435	Imperial Hwy grade sep soundwall (98S-49)	Apr-00	240	0	40	200	0	0	0	0	0	40	200	0	0
Caltrans	5	2589	Soundwalls, Dana Point	Jun-00	3,193	455	2,738	0	0	0	0	0	2,389	0	270	185	349
Caltrans	405	5030	Rt 73/405 interch improvements (98-125)	Jun-00	32,928	5,410	27,518	0	0	0	0	4,923	23,318	0	353	134	4,200
Laguna Niguel	loc	9530C	Laguna Niguel/Mission Viejo rail sta (98S-69)	ext, 3-01	2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Caltrans	73	4007	Rt 73/405 interch improvs (98-125)(ext 6-00)	ext,6-01	14,452	273	14,179	0	0	0	0	0	12,479	0	269	4	1,700
Caltrans	90	4434	Imperial Hwy grade sep, nr O'thorpe (98S-121)		41,640	1,187	3,070	0	19,043	0	18,340	17,452	17,030	1,187	3,070	1,591	1,310
Caltrans	90	4435	Imperial Hwy grade sep soundwall (98S-49)		1,760	0	0	1,760	0	0	0	0	1,760	0	0	0	0
Irvine	loc	9651	Sand Canyon Av grade sep (98S-116)		622	0	0	622	0	0	0	0	0	0	622	0	0
Placentia	loc	9652	BNSF grade seps (98S-116)		4,002	0	0	4,002	0	0	0	0	0	4,002	0	0	0
Irvine	loc	9653	Jeffrey Rd grade sep (98S-116)		10,263	0	0	723	186	9,354	0	186	9,354	0	723	0	0
Tustin	loc	9654	Red Hill grade sep (98S-116)		332	0	0	0	0	332	0	0	0	332	0	0	0
SCRRA	rail	9067	Lincoln Av double track (98S-115)(RTIP)		5,849	0	0	0	0	5,849	0	0	5,849	0	0	0	0
			SUBTOTAL:		220,542	108,573	51,558	7,307	19,229	15,535	18,340	22,561	161,958	5,561	5,829	2,751	21,882
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				351,809												
	Total Programmed or Voted				220,542												
	Unprogrammed Balance				131,267												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Placer TPA

1998 STIP Period County Share																	
	1998 Fund Estimate				24,982												
	June 1998 Final Adjustment				325												
	January 1999 Fund Estimate Amendment				6,887												
	Lapse for projects not allocated, June 30, 1999				-2												
	2000 STIP Fund Estimate (July 2000)				6,757												
	Total County Share, 1998/2000 STIP Period				38,949												
1998 STIP Period County Share--Programmed or Voted						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	65	145W	Expwy, Blue Oaks-Industrial (mitigation)	Sep-98	135	135	0	0	0	0	0	0	135	0	0	0	0
PCTPA	loc	OL11	Planning, programming, and monitoring	Sep-98	57	57	0	0	0	0	0	0	57	0	0	0	0
Caltrans	65	145S	Expwy, Blue Oaks-Industrial (loc $6471)	Jan-99	10,982	10,982	0	0	0	0	0	0	9,235	0	0	0	1,747
Loomis	loc	3R03	Loomis depot renovation (loc $15)	Mar-99	75	75	0	0	0	0	0	0	0	75	0	0	0
Placer County	loc	1L09	New loc rds adj to Rt 49 (loc $569)(SO)	Apr-99	90	90	0	0	0	0	0	0	0	90	0	0	0
PCTPA	loc	OL11	Planning, programming, and monitoring	Aug-99	52	0	52	0	0	0	0	0	52	0	0	0	0
Caltrans	rail	3R01	Auburn rail station (RTIP)(98S-135)	Jun-00	340	0	340	0	0	0	0	0	340	0	0	0	0
Caltrans	rail	3R01	Roseville rail station (RTIP)(98S-135)	Jun-00	150	0	150	0	0	0	0	0	150	0	0	0	0
Caltrans	rail	3R01	Rocklin rail station (RTIP)(98S-135)	Jun-00	369	0	369	0	0	0	0	0	219	0	150	0	0
PCTPA	loc	OL12	CMAQ match (rideshare)(98S-106)	Jun-00	1	0	1	0	0	0	0	0	1	0	0	0	0
Loomis	loc	3R03	Loomis depot renovation (loc $15)(98S-31)	Jun-00	25	0	25	0	0	0	0	0	25	0	0	0	0
Caltrans	49	4776	Improvs, Rt 80-Dry Creek Rd (loc $1910)		9,925	1,539	678	1,399	0	6,309	0	1,399	5,117	300	1,239	678	1,192
Caltrans	65	145M	Lincoln Bypass env, R/W (RTIP)		5,500	750	0	4,750	0	0	0	4,750	0	750	0	0	0
Caltrans	80	147V	Douglas/Sunrise interch (98S-106)		8,690	0	2,992	0	5,698	0	0	881	5,698	0	0	95	2,016
Placer County	loc	1L09	New loc rds adj to Rt 49 (loc $569)(SO)		3,012	0	0	813	0	260	1,939	565	2,199	0	248	0	0
PCTPA	loc	OL11	Planning, programming, and monitoring		231	0	0	28	110	53	40	0	231	0	0	0	0
PCTPA	loc	OL12	CMAQ match (rideshare)(98S-106)		6	0	0	6	0	0	0	0	6	0	0	0	0
Caltrans	rail	9879	Roseville third track (98S-135R)		198	0	0	198	0	0	0	0	0	198	0	0	0
			SUBTOTAL:		39,838	13,628	4,607	7,194	5,808	6,622	1,979	7,595	23,465	1,413	1,637	773	4,955
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				38,949												
	Total Programmed or Voted				39,838												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				889												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Plumas

1998 STIP Period County Share	
1998 Fund Estimate	10,327
June 1998 Final Adjustment	-12
January 1999 Fund Estimate Amendment	3,158
Savings from Grandfathered TEA, Feb 2000	19
Lapse for projects not allocated, June 30, 2000	-159
2000 STIP Fund Estimate (July 2000)	3,098
Total County Share, 1998/2000 STIP Period	16,431

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year: FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Plumas County	loc	2042	CR 506, Graeagle-Johnsonville, reconstruct	Jun-98	10	10	0	0	0	0	0	0	0	10	0	0	0
Portola	loc	2044	West St, reconstruction & rehab	Jun-98	17	17	0	0	0	0	0	0	0	17	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring	Sep-98	36	36	0	0	0	0	0	0	36	0	0	0	0
Caltrans	89	5900	Wolf Creek pass lane, R/W cert adjustment	Jan-99	52	52	0	0	0	0	0	52	0	0	0	0	0
Plumas Co	loc	2089	Chester, Feather River Dr, rehab	Mar-99	141	0	141	0	0	0	0	0	141	0	0	0	0
Plumas Co	loc	2090	E Quincy, 4 minor collectors, rehab	Mar-99	197	0	197	0	0	0	0	0	197	0	0	0	0
Plumas Co	loc	2091	Greenville, streets, rehab	Mar-99	222	0	222	0	0	0	0	0	222	0	0	0	0
Plumas Co	loc	2092	Sierra Valley Rd, rehab	Mar-99	125	0	125	0	0	0	0	0	125	0	0	0	0
Plumas Co	loc	2093	Bucks Lake Rd, rehab	Mar-99	200	0	200	0	0	0	0	0	200	0	0	0	0
Plumas County	loc	2042	CR 506, Graeagle-Johnsonville, reconstruct	Apr-99	25	25	0	0	0	0	0	0	0	0	25	0	0
Plumas County	loc	2042	CR 506, Graeagle-Johnsonville, reconstruct	Jun-99	25	25	0	0	0	0	0	25	0	0	0	0	0
Portola	loc	2044	West St, reconstruction & rehab (98S-31)	Nov-99	91	0	91	0	0	0	0	0	0	0	91	0	0
Portola	loc	2044	West St, reconstruction & rehab (98S-31)	Dec-99	21	0	21	0	0	0	0	21	0	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring	Jan-00	37	0	37	0	0	0	0	0	37	0	0	0	0
Plumas Co	loc	2087	Johnsville Bridge (HBRR match reimburse)	Mar-00	326	0	326	0	0	0	0	0	326	0	0	0	0
Plumas Co	loc	2152	Golden Eagle bikeway & rehab (98S-123)	Jun-00	85	0	85	0	0	0	0	0	85	0	0	0	0
Plumas County	loc	2042	CR 506, Graeagle-Johnsonville (ext 5-00)	ext,6-01	1,056	0	1,056	0	0	0	0	0	1,056	0	0	0	0
Caltrans	70	691	Spring Garden, realign highway		1,265	225	0	890	0	150	0	150	0	225	800	90	0
Caltrans	89	5800	Clio, realign curves		1,747	0	100	75	233	1,339	0	108	1,174	100	125	75	165
Portola	loc	2043	Gulling St, traffic signalization		622	0	0	65	557	0	0	18	557	4	43	0	0
Portola	loc	2044	West St, reconstruction & rehab (98S-31)		1,571	0	0	1,571	0	0	0	0	1,571	0	0	0	0
Plumas County	loc	2045	CR 109, rehab and safety		2,027	0	0	52	1,417	558	0	0	1,975	30	22	0	0
Plumas Co	loc	2161	C Road realignment (98S-123)		350	0	0	350	0	0	0	0	350	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring		145	0	0	36	36	37	36	0	145	0	0	0	0
Plumas Co	loc	2087	Johnsville Bridge (supplemental)	Jul-00	82	0	0	82	0	0	0	0	82	0	0	0	0
			SUBTOTAL:		10,475	390	2,601	3,121	2,243	2,084	36	374	8,279	386	1,106	165	165

Balance of 1998 STIP Period County Share	
Total County Share, 1998 STIP Period	16,431
Total Programmed or Voted	10,475
Unprogrammed Balance	5,956
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Riverside

1998 STIP Period County Share																	
	1998 Fund Estimate				138,086												
	June 1998 Final Adjustment				-589												
	January 1999 Fund Estimate Amendment				50,333												
	Savings from Grandfathered Projects, through June 1999				5,211												
	Savings from Grandfathered Project, August 99				7,200												
	2000 STIP Fund Estimate (July 2000)				49,378												
	Total County Share, 1998/2000 STIP Period				249,619												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
CVAG	loc	9805	Signal synchronization	Aug-98	900	900	0	0	0	0	0	0	0	0	900	0	0
SunLine	loc	9806	Metrolink bus purchase	Aug-98	300	300	0	0	0	0	0	0	300	0	0	0	0
RCTC		9803	Planning, programming, and monitoring	Sep-98	1,376	1,376	0	0	0	0	0	0	1,376	0	0	0	0
Corona	loc	9907R	N Main St, River Rd, rehab pavement (SO)	May-99	1,336	0	1,336	0	0	0	0	0	1,336	0	0	0	0
CVAG	loc	9805	Signal synchronization	Jun-99	1,900	1,900	0	0	0	0	0	0	1,900	0	0	0	0
Banning	loc	9910R	Highland Spr, Sun Lks-Brookside, reh(SO)	Jun-99	10	10	0	0	0	0	0	0	0	0	10	0	0
Palm Springs	loc	9908R	Palm Cyn Dr, Ramon-Alejo, rehab (SO)	Jun-99	500	0	500	0	0	0	0	0	500	0	0	0	0
Moreno Valley	loc	9903R	Box Springs Rd, Morton-Day, rehab (SO)	Jul-99	1,125	0	1,125	0	0	0	0	0	1,125	0	0	0	0
Riverside Co	loc	9901R	Wash'n St, Rt 111-Country Club, rehab (SO)	Jul-99	3,495	0	3,495	0	0	0	0	0	3,495	0	0	0	0
Riverside	loc	9911R	Magnolia Av, La Sierra-V Buren, rehab (SO)	Jul-99	600	0	600	0	0	0	0	0	600	0	0	0	0
Banning	loc	9910R	Highland Spr, Sun Lks-Brookside, reh(SO)	Nov-99	436	0	436	0	0	0	0	0	436	0	0	0	0
Temecula	loc	9909R	Jefferson/Front St, rehab (SO)	Nov-99	816	0	816	0	0	0	0	0	816	0	0	0	0
RCTC		9803	Planning, programming, and monitoring	Dec-99	878	0	878	0	0	0	0	0	878	0	0	0	0
Perris	loc	9904R	Ramona Expwy, Rt 125-Ryder, rehab (SO)	May-00	650	0	650	0	0	0	0	0	650	0	0	0	0
RCTC	loc	9804	Call box traffic monitoring (98S-31)	Jun-00	1,100	0	500	600	0	0	0	0	1,100	0	0	0	0
Caltrans	91	82F	Phase II soundwalls & aux lanes (ext 5-00)	ext,12-00	3,345	0	3,345	0	0	0	0	0	3,345	0	0	0	0
RCTC	loc	9116S	Metrolink, Tier II Station (98S-31)(ext 6-00)	ext2-02	5,211	0	5,211	0	0	0	0	0	5,211	0	0	0	0
Caltrans	10	7D	Ramon Rd interch improvements		22,266	547	3,181	0	0	18,538	0	797	16,144	547	2,157	227	2,394
Caltrans	79	66D	Newport Rd-Keller Rd, widening		13,522	0	0	500	2,988	0	10,034	1,527	9,061	500	1,012	449	973
Caltrans	215	121B	HOV/TCL, Box Springs OH-Fair Isle Dr		24,837	0	5,875	0	0	18,962	0	2,896	16,417	0	2,631	348	2,545
Caltrans	215	121D	HOV,TCL, El Cerrito Dr-60/91/215 (incr)		43,919	2,122	0	0	41,797	0	0	0	39,858	0	2,044	78	1,939
Caltrans	215	121E	HOV,TCL, Box Springs-El Cerrito Dr		19,704	0	4,987	0	0	14,717	0	2,615	12,748	0	1,973	399	1,969
Caltrans	215	121G	Truck bypass, Eucalyptus-Fair Isle (incr)		13,078	7,945	0	0	5,133	0	0	7,821	5,106	0	37	87	27
Caltrans	215	125G	NB 215 to WB 91 flyover (incr)		2,283	2,283	0	0	0	0	0	2,283	0	0	0	0	0
RCTC	loc	9801	Rideshare program		2,440	0	0	610	610	610	610	0	2,440	0	0	0	0
Hemet	loc	9902R	State St, Chambers-Domenigoni, rehab (SO)		1,262	0	0	1,262	0	0	0	0	1,262	0	0	0	0
San Jacinto	loc	9905R	Sanderson Av, Ramona-Esplanade, reh(SO)		550	0	0	550	0	0	0	0	550	0	0	0	0
Riverside Co	loc	9906R	Reche Cyn Rd, SBd Co-Reche Vista (SO)		3,930	0	0	50	3,880	0	0	50	3,880	0	0	0	0
RCTC		9803	Planning, programming, and monitoring		894	0	0	406	159	163	166	0	894	0	0	0	0
			SUBTOTAL:		172,663	17,383	32,935	3,978	54,567	52,990	10,810	17,989	131,428	1,047	10,764	1,588	9,847
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				249,619												
	Total Programmed or Voted				172,663												
	Unprogrammed Balance				76,956												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Sacramento

1998 STIP Period County Share	
1998 Fund Estimate	89,973
June 1998 Final Adjustment	-147
Savings from Grandfathered Projects, through June 1999	106
January 1999 Fund Estimate Amendment	35,519
2000 STIP Fund Estimate (July 2000)	34,845
Total County Share, 1998/2000 STIP Period	160,296

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Sacramento	loc	1601	Arden Garden Connector ($5580 loc)(SO)	Jun-98	3,604	3,604	0	0	0	0	0	0	3,604	0	0	0	0
Sacramento	loc	OL27	Power Inn Rd/RT grade sep ($5625 loc)(SO)	Aug-98	4,000	4,000	0	0	0	0	0	0	4,000	0	0	0	0
Citrus Heights	loc	OL28	Widen Greenback, Dewey-SJ (SO)	Sep-98	236	236	0	0	0	0	0	0	0	14	222	0	0
SACOG		OL30	Planning, programming, and monitoring	Sep-98	76	76	0	0	0	0	0	0	76	0	0	0	0
Sac RT	rail	3R09	Folsom ext, Sunrise-Iron Pt Rd	Dec-98	419	419	0	0	0	0	0	0	0	419	0	0	0
Citrus Heights	loc	OL28	Greenback, Dewey-SJ, env	Mar-99	48	48	0	0	0	0	0	0	0	48	0	0	0
Sac County	loc	OL25	Folsom Bl, Sunrise-Aerojet	Mar-99	184	184	0	0	0	0	0	0	0	184	0	0	0
Sac RT	rail	3R10	21st Street Station, So Sac R/W	May-99	113	13	100	0	0	0	0	13	0	0	100	0	0
Sac RT	rail	3R06	Swanston station ped xing ($1,000 loc)	Jun-99	25	25	0	0	0	0	0	0	0	25	0	0	0
Sac RT	rail	3R07	Double tracking NE line for express service	Jun-99	494	100	394	0	0	0	0	0	0	100	394	0	0
Sac RT	rail	3R08	Lumberjack Curve, straighten & double track	Jun-99	494	494	0	0	0	0	0	0	0	494	0	0	0
Sacramento Co	loc	OL89	Rehab local roads, various locations (1)	Jun-99	2,245	0	2,245	0	0	0	0	0	2,245	0	0	0	0
SACOG		OL30	Planning, programming, and monitoring	Jul-99	78	0	78	0	0	0	0	0	78	0	0	0	0
Citrus Heights	loc	OL28	Greenback, Dewey-SJ, env	Aug-99	137	0	137	0	0	0	0	0	0	137	0	0	0
Citrus Heights	loc	OL95	Sylvan Rd, Greenback-Auburn, rehab	Nov-99	775	0	775	0	0	0	0	0	775	0	0	0	0
Sacramento	loc	OL92	Broadway, Front-5th, reconstruct	Dec-99	57	0	57	0	0	0	0	0	0	0	57	0	0
Sacramento	loc	OL93	Broadway, 5th-10th, reconstruct	Dec-99	63	0	63	0	0	0	0	0	0	0	63	0	0
Citrus Heights	loc	OL28	Greenback, Dewey-SJ ($1252)(SO), incr	Jan-00	5,194	0	5,194	0	0	0	0	0	5,194	0	0	0	0
Sacramento	loc	OL94	Belvedere Av, Power Inn-Perkins	Jan-00	50	0	50	0	0	0	0	0	0	0	50	0	0
Sacramento	loc	1L31	CSUS bike/ped acc, CMAQ match (98S-65)	Feb-00	163	0	163	0	0	0	0	0	163	0	0	0	0
Sacramento Co	loc	OL90	Rehab local roads, various locations (2)	Feb-00	2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Caltrans	50	223A	Sunrise Blvd interchange	Mar-00	7,855	1,127	0	6,728	0	0	0	0	5,987	0	1,127	0	741
Sac RT	rail	0R01	Folsom extension & vehicles (98S-89)	May-00	35,798	0	35,798	0	0	0	0	615	30,975	0	4,208	0	0
Folsom	loc	OL96	Rehab local roads, various locations	May-00	15	0	15	0	0	0	0	0	0	15	0	0	0
Sac County	loc	6679	Greenback Lane interch, Rt 80 (98S-106)	Jun-00	4,921	0	4,921	0	0	0	0	0	4,921	0	0	0	0
Sacramento Co	loc	OL89	Rehab local roads, various locations (1)	Jun-00	255	0	255	0	0	0	0	0	255	0	0	0	0
Sacramento	loc	OL92	Broadway, Front-5th, reconstruct	Jun-00	837	0	837	0	0	0	0	0	837	0	0	0	0
Sacramento	loc	OL93	Broadway, 5th-10th, reconstruct	Jun-00	837	0	837	0	0	0	0	0	837	0	0	0	0
Sacramento	loc	OL94	Belvedere Av, Power Inn-Perkins	Jun-00	1,641	0	1,641	0	0	0	0	0	1,641	0	0	0	0
Folsom	loc	OL96	Rehab local roads, various locations	Jun-00	391	0	391	0	0	0	0	0	391	0	0	0	0
Galt	loc	OL97	Rehab local roads, various locations	Jun-00	349	0	349	0	0	0	0	0	349	0	0	0	0
Sac County	loc	6681	Madison Av interch, Rt 80 (ext 6-00)	ext,6-01	247	0	247	0	0	0	0	247	0	0	0	0	0
Sac County	loc	OL25	Folsom Bl, Sunrise-Aerojet(98S-31)(ext 6-00)	ext,6-01	673	0	673	0	0	0	0	250	0	0	423	0	0
Sac RT	rail	3R10	21st Street Station (98S-106)(ext 6-00)	ext,6-01	30	0	30	0	0	0	0	0	30	0	0	0	0
Caltrans	80	6685	HOV lanes, Longview Rd-Placer County		28,305	3,050	264	0	24,991	0	0	64	22,791	300	2,750	200	2,200
Sac County	loc	6681	Madison Av interch, Rt 80 (98S-106)		4,215	0	0	0	4,215	0	0	0	4,215	0	0	0	0
Sacramento	loc	1L31	CSUS bike/ped acc, CMAQ match (98S-65)		59	0	0	59	0	0	0	0	59	0	0	0	0
Sacramento	loc	1L51	7th St extension, E St-North B (98S-106)		5,428	0	0	5,428	0	0	0	0	5,428	0	0	0	0
Sacramento Co	loc	1L52	Local rd pavement rehab, various (98S-106)		3,351	0	0	0	3,351	0	0	0	3,351	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Sac County	loc	OL25	Folsom Bl, Sunrise-Aerojet (98S-31)		4,332	0	0	4,332	0	0	0	0	4,332	0	0	0	0
Sacramento Co	loc	OL91	Rehab local roads, various (3) (98S-106)		2,486	0	0	2,486	0	0	0	0	2,486	0	0	0	0
Sac RT	rail	3R06	Swanston ped xing ($1,000 loc)(98S31)		1,160	0	0	1,160	0	0	0	30	999	0	131	0	0
Sac RT	rail	3R10	21st Street Station, So Sac R/W (98S-106)		827	0	0	0	827	0	0	0	827	0	0	0	0
SACOG		OL30	Planning, programming, and monitoring		328	0	0	79	81	83	85	0	328	0	0	0	0
			SUBTOTAL:		125,295	13,376	58,014	20,272	33,465	83	85	1,219	109,674	1,736	9,525	200	2,941
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				160,296												
	Total Programmed or Voted				125,295												
	Unprogrammed Balance				35,001												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

San Benito

1998 STIP Period County Share																	
	1998 Fund Estimate				7,224												
	June 1998 Final Adjustment				-9												
	January 1999 Fund Estimate Amendment				2,519												
	Lapse for projects not allocated, June 30, 1999				-59												
	Lapse for projects not allocated, June 30, 2000				-15												
	2000 STIP Fund Estimate (July 2000)				2,471												
	Total County Share, 1998/2000 STIP Period				12,131												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
San Benito COG	loc	937	TDM/rideshare	Jun-00	25	0	0	25	0	0	0	0	25	0	0	0	0
San Benito County	loc	2052	4 locations, rehab (98S-44)	Jun-00	1,616	0	1,616	0	0	0	0	0	1,616	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring	Jun-00	34	0	34	0	0	0	0	0	34	0	0	0	0
San Benito COG	loc	938	CMAQ match, bike path	Jun-00	15	0	15	0	0	0	0	0	15	0	0	0	0
San Benito COG	loc	937	TDM/rideshare		75	0	0	0	25	25	25	0	75	0	0	0	0
San Benito COG	loc	938	CMAQ match reserve (98S-124)		60	0	0	0	30	0	30	0	60	0	0	0	0
San Benito Co	loc	2U	Hollister, Rt 25 bypass (SO)(98S-121)		7,000	0	0	0	0	7,000	0	0	7,000	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring		136	0	0	34	34	34	34	0	136	0	0	0	0
			SUBTOTAL:		8,961	0	1,665	59	89	7,059	89	0	8,961	0	0	0	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				12,131												
	Total Programmed or Voted				8,961												
	Unprogrammed Balance				3,170												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

San Bernardino

1998 STIP Period County Share																	
	1998 Fund Estimate				241,722												
	June 1998 Final Adjustment				1,764												
	Savings from Grandfathered Projects, through June 1999				1,286												
	January 1999 Fund Estimate Amendment				69,664												
	2000 STIP Fund Estimate (July 2000)				68,342												
	Total County Share, 1998/2000 STIP Period				382,778												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
SANBAG		9811	Planning, programming, and monitoring	Sep-98	424	424	0	0	0	0	0	0	424	0	0	0	0
Caltrans	215	247C	Widen, Inland Ctr-2nd, supplemental	Aug-99	1,400	0	1,400	0	0	0	0	0	1,400	0	0	0	0
R Cucamonga	loc	9914S	Metrolink parking (98S-32)	Sep-99	5	0	5	0	0	0	0	0	0	5	0	0	0
R Cucamonga	loc	9914S	Metrolink parking (98S-32)	Nov-99	220	0	220	0	0	0	0	0	0	0	220	0	0
Caltrans	10	1012	Landscaping, Cherry-Rancho (TEA incr)	Jan-00	37	0	37	0	0	0	0	0	37	0	0	0	0
(Montclair)	loc	9915S	Montclair Metrolink platform (98S-32)	Apr-00	150	0	150	0	0	0	0	0	0	0	150	0	0
SANBAG		9811	Planning, programming, and monitoring	Apr-00	563	0	563	0	0	0	0	0	563	0	0	0	0
R Cucamonga	loc	9914S	Metrolink parking (98S-32)	Jun-00	2,355	0	2,355	0	0	0	0	0	2,355	0	0	0	0
Caltrans	15	172K	Hesperia, reconstruct Main St interch		7,344	0	0	5,612	0	1,732	0	5,612	713	0	0	0	1,019
Caltrans	15	174H	Victorville-Barstow, add NB ln (98S-41)		13,689	0	0	0	0	13,689	0	0	13,689	0	0	0	0
Caltrans	30	194B	New freeway, Alder Av-Linden Av (seg 8)		56,088	11,807	0	0	44,281	0	0	7,450	40,466	131	3,186	1,040	3,815
Caltrans	30	194C	Macy St-H St/R215, new fwy (seg 11)(RTIP)		32,902	0	0	0	32,902	0	0	0	32,902	0	0	0	0
Caltrans	30	195D	New freeway, Linden Av-Willow Av (seg 9)		47,021	10,314	0	0	36,707	0	0	6,875	33,059	80	2,534	825	3,648
Caltrans	30	196B	Willow Av-Macy St, new fwy (seg 10)		26,600	0	0	0	26,600	0	0	0	26,600	0	0	0	0
Caltrans	215	247D	HOV lanes, 2nd St-Rt 30, design		3,000	3,000	0	0	0	0	0	0	0	500	2,500	0	0
Caltrans	215	247J	Reconstruct 5th St interch, R/W		6,367	0	0	6,367	0	0	0	4,137	0	0	0	2,230	0
Caltrans	215	247K	Baseline interch (loc $35,036)(98S-41)		35,511	0	5,652	10,258	0	0	19,601	8,738	13,719	177	5,475	1,520	5,882
SANBAG	loc	9809	CMAQ match reserve (98S-31)		6,058	0	0	6,058	0	0	0	0	6,058	0	0	0	0
SANBAG	loc	193N	Rt 30, Seg 2 (98S-41), Mtn-Cucamonga wash	Jul-00	10,800	0	0	10,800	0	0	0	0	10,800	0	0	0	0
SANBAG	loc	193O	Rt 30, Seg 4 (98S-41), Hermosa-Milliken		10,166	0	0	10,166	0	0	0	0	10,166	0	0	0	0
SANBAG	loc	193U	Rt 30, Seg 1 (98S-41),Co Line-Mtn Av	Jul-00	5,800	0	0	5,800	0	0	0	0	5,800	0	0	0	0
SANBAG	loc	193V	Rt 30, Seg 3 (98S-41), C'monga-Hermosa		24,940	0	0	24,940	0	0	0	0	24,940	0	0	0	0
SANBAG	loc	9915S	Montclair Metrolink platform (98S-32)		800	0	0	800	0	0	0	0	800	0	0	0	0
SANBAG		9811	Planning, programming, and monitoring		2,252	0	0	563	563	563	563	0	2,252	0	0	0	0
SCRRA	rail	1	Fremont & Marengo sidings (98S-140)	Jul-00	610	0	0	610	0	0	0	0	610	0	0	0	0
			SUBTOTAL:		295,102	25,545	10,382	81,974	141,053	15,984	20,164	32,812	227,353	893	14,065	5,615	14,364
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				382,778												
	Total Programmed or Voted				295,102												
	Unprogrammed Balance				87,676												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

San Diego

1998 STIP Period County Share	
1998 Fund Estimate	216,372
June 1998 Final Adjustment	-778
Rail Reserve for 1996 STIP Projects, 1998 STIP	73,095
Savings from Grandfathered Projects, through June 1999	3,804
January 1999 Fund Estimate Amendment	84,707
Reserve from 1996 STIP per FP 94-36 (March 95)	12,557
Savings from Grandfathered Project, February 2000	182
2000 STIP Fund Estimate (July 2000)	83,100
Total County Share, 1998/2000 STIP Period	473,039

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SANDAG		7402	Planning, programming, and monitoring	Sep-98	193	193	0	0	0	0	0	0	193	0	0	0	0
NSDCTDB	rail	7409	Encinitas Parking Lot Expansion(98S-10)	Dec-98	100	100	0	0	0	0	0	0	0	0	100	0	0
MTDB	rail	8040L	Mission Valley East (98S-7)	Dec-98	17,812	17,812	0	0	0	0	0	5,307	0	0	12,505	0	0
Caltrans	125	382F	Sweetwater, Troy St-Rt 94*	Feb-99	4,600	4,600	0	0	0	0	0	0	4,600	0	0	0	0
Caltrans	5	103Q	Fiber optic conduit /#103P	Mar-99	160	0	160	0	0	0	0	0	160	0	0	0	0
Caltrans	78	330V	Twin Oaks Valley Rd interch (loc $9700)(SO)	Mar-99	5,100	5,100	0	0	0	0	0	2,300	1,440	0	0	0	1,360
SANDAG	loc	7404	Rideshare TDM program	Apr-99	400	400	0	0	0	0	0	0	400	0	0	0	0
City San Diego	loc	271M	Carmel Country to Black Mtn, R/W (SO)	May-99	5,323	5,323	0	0	0	0	0	5,323	0	0	0	0	0
MTDB	rail	8040L	Mission Valley East (98S-7)	May-99	9,965	9,965	0	0	0	0	0	9,965	0	0	0	0	0
Caltrans	5	103P	Rt 75 to Old Town Av, traffic mgmt	Jun-99	4,637	232	4,405	0	0	0	0	0	4,175	0	230	2	230
Caltrans	15	236K	Carmel Mt to Cm del Norte SB aux lane	Jun-99	1,660	183	1,477	0	0	0	0	0	1,210	0	180	3	267
Caltrans	125	382K	Sweetwater, Jamacha Rd-Troy St*(98S-19)	Jun-99	29,138	0	29,138	0	0	0	0	0	29,138	0	0	0	0
MTDB	rail	7410	Light rail station improvements (98S-31)	Jun-99	710	710	0	0	0	0	0	0	710	0	0	0	0
MTDB	rail	7411	Light rail R/W enhancements (98S-31)	Jun-99	1,953	1,953	0	0	0	0	0	0	1,953	0	0	0	0
MTDB	rail	7412	Light rail facility improvements (98S-31)	Jun-99	1,455	1,455	0	0	0	0	0	0	1,455	0	0	0	0
SANDAG	loc	7401	Rt 15 @ Carmel Mtn Rd, widen (match)	Jun-99	110	0	110	0	0	0	0	0	0	110	0	0	0
NSDCTDB	rail	7409	Encinitas Parking Lot Expansion(98S-31)	Jul-99	724	0	724	0	0	0	0	0	724	0	0	0	0
MTDB	rail	7410	Light rail station improvements (98S-31)	Jul-99	1,058	0	1,058	0	0	0	0	0	1,058	0	0	0	0
Caltrans	15	204Y	Repl planting, Polk-Orange (incr)(98S-31)	Sep-99	318	0	318	0	0	0	0	0	318	0	0	0	0
City San Diego	loc	271M	Carmel Country- Black Mtn, (SO)(98S-50)	Sep-99	18,714	0	18,714	0	0	0	0	18,714	0	0	0	0	0
SANDAG	loc	7404	Rideshare TDM program	Nov-99	400	0	400	0	0	0	0	0	400	0	0	0	0
San Diego	loc	435B	Governor Dr sndwalls (loc 33%)(98S-31)	Dec-99	692	0	692	0	0	0	0	0	692	0	0	0	0
City San Diego	loc	722A	Black Mountain seg (98S-50)($23700 loc)	Dec-99	1,200	0	1,200	0	0	0	0	0	1,200	0	0	0	0
Caltrans	15	202Y	Repl planting, 40th St (grf) cost incr	Feb-00	146	0	146	0	0	0	0	0	146	0	0	0	0
Caltrans	15	239D	Via Rancho Pkwy to Valley Pkwy, NB meters	Mar-00	1,522	167	1,355	0	0	0	0	17	1,200	0	149	1	155
Caltrans	125	386B	Fanita, Navajo to Grossmont College (SO)	Mar-00	18,000	0	18,000	0	0	0	0	0	15,100	0	0	0	2,900
NSDCTDB	rail	7403B	Locomotive (98S-103)	Mar-00	1,673	0	1,673	0	0	0	0	0	1,673	0	0	0	0
San Diego	loc	7401	Rail xing study, CMAQ match	Mar-00	12	0	12	0	0	0	0	0	0	12	0	0	0
SANDAG		7402	Planning, programming, and monitoring	Apr-00	193	0	193	0	0	0	0	0	193	0	0	0	0
NSDCTDB	rail	7403A	Coaster Mtnce Facility (98S-103)	May-00	215	0	215	0	0	0	0	0	215	0	0	0	0
NSDCTDB	loc	7403C	CNG fuel station (98S-103)	Jun-00	300	0	300	0	0	0	0	0	300	0	0	0	0
NSDCTDB	rail	7403D	Track structure rehab (98S-103)	Jun-00	588	0	588	0	0	0	0	0	551	0	37	0	0
SANDAG	loc	7401	RSTP/CMAQ match reserve (ext 6-00)	ext,2-02	1,878	0	1,878	0	0	0	0	0	1,878	0	0	0	0
Caltrans	5	129X	Rt 5/805 widening & interch (98S-121)		58,063	7,650	0	0	50,413	0	0	2,100	41,963	0	4,600	950	8,450
Caltrans	5	135G	Del Mar Hts-Via de la Valle, NB aux ln		6,100	0	536	79	5,485	0	0	53	4,850	126	410	26	635
Caltrans	15	223B	H Ave-Rt 78, managed HOV lanes (98S-15)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	52	260	Rt 125-Cuyama St, design*		2,500	2,500	0	0	0	0	0	0	0	0	2,500	0	0
Caltrans	52	260	Rt 125-Cuyamaca St, R/W, 4-ln fwy		23,000	0	23,000	0	0	0	0	16,583	0	0	0	6,417	0
Caltrans	52	260F	Cuyama St-Rt 67, design*		3,500	3,500	0	0	0	0	0	0	0	0	3,500	0	0
Caltrans	56	722	Black Mountain seg (98S-50)($23700 loc)		1,717	0	1,717	0	0	0	0	0	0	0	0	0	1,717
Caltrans	56	271E	Carmel Country to Black Mt (SO)(98S-121)		42,116	3,860	0	0	38,256	0	0	0	35,216	0	3,860	0	3,040
Caltrans	125	382Q	Revegetation, Jamacha Bl/Rd (98S-19)		1,425	0	0	0	1,425	0	0	0	1,060	12	82	3	268
Caltrans	805	435A	Chula Vista Orange IC sndwalls (loc $2052)		1,145	0	0	0	1,145	0	0	0	1,145	0	0	0	0
Caltrans	905	374K	Otay Mesa, 6-ln fwy (incr)(RTIP)(98S31)(98S-125)		24,000	0	0	24,000	0	0	0	24,000	0	0	0	0	0
SANDAG	loc	7401	RSTP/CMAQ match reserve		7,039	0	0	2,000	2,000	2,000	1,039	0	7,039	0	0	0	0
SANDAG	loc	7404	Rideshare TDM program		1,600	0	0	400	400	400	400	0	1,600	0	0	0	0
SD MTDB	rail	7307	Mid-Coast Balboa extension (98S-106)		4,000	0	0	0	0	4,000	0	0	0	0	4,000	0	0
SD MTDB	rail	7308	San Ysidro intermodal center (98S-106)		3,224	0	0	3,224	0	0	0	0	3,224	0	0	0	0
SD MTDB	rail	8040L	Mission Valley East extension (98S-106)		41,318	0	0	41,318	0	0	0	0	41,318	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring		772	0	0	193	193	193	193	0	772	0	0	0	0
			SUBTOTAL:		354,968	68,203	108,009	71,214	99,317	6,593	1,632	84,362	209,269	2,760	32,153	7,402	19,022
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				473,039												
	Total Programmed or Voted				354,968												
	Unprogrammed Balance				118,071												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

San Francisco

1998 STIP Period County Share																	
	1998 Fund Estimate				51,819												
	June 1998 Final Adjustment				-30												
	January 1999 Fund Estimate Amendment				22,953												
	Lapse for projects not allocated, June 30, 2000				-391												
	2000 STIP Fund Estimate (July 2000)				22,518												
	Total County Share, 1998/2000 STIP Period				96,869												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
MTC		2131	Planning, programming, and monitoring	Sep-98	47	47	0	0	0	0	0	0	47	0	0	0	0
MTC	loc	2133	Regional rideshare program	Jan-99	242	242	0	0	0	0	0	0	242	0	0	0	0
SF Muni	loc	2137	Islais Creek Motor Coach Facility	May-99	2,580	2,580	0	0	0	0	0	0	2,580	0	0	0	0
SF Muni	rail	2135	Rail Replacement Program	Jun-99	3,696	3,696	0	0	0	0	0	0	3,696	0	0	0	0
JPB Caltrain	rail	2138	Centralized Control Sys & Track Improvs	Jun-99	2,500	2,500	0	0	0	0	0	0	2,250	0	250	0	0
MTC	loc	2132	Translink (automated fare equipment)(SO)	Jul-99	709	0	0	709	0	0	0	0	709	0	0	0	0
BART	rail	2139	Adv Automatic Train Control System	Jul-99	5,000	0	5,000	0	0	0	0	0	5,000	0	0	0	0
SF Muni	loc	2137	Islais Creek Motor Coach Facility	Aug-99	1,378	0	1,378	0	0	0	0	0	1,378	0	0	0	0
SF Muni	rail	2135	Rail Replacement Program	Aug-99	6,568	0	6,568	0	0	0	0	0	6,568	0	0	0	0
SF Muni	rail	2134	Light rail vehicle acquisition (98S-68)	Dec-99	25,000	0	25,000	0	0	0	0	0	25,000	0	0	0	0
MTC		2131	Planning, programming, and monitoring	Mar-00	46	0	46	0	0	0	0	0	46	0	0	0	0
MTC	loc	2133	Regional rideshare program	Mar-00	267	0	267	0	0	0	0	0	267	0	0	0	0
SF Muni	loc	2136	GPS/Central Control, design (98S-31)	May-00	2,000	0	2,000	0	0	0	0	0	1,389	0	611	0	0
S.F. Muni	loc	2022	Fuel and Wash Improvements (98S-106)	Jun-00	3,991	0	0	3,991	0	0	0	0	3,991	0	0	0	0
Caltrans	var	2165	TOS (loop detector equipment)(98S-96)	Jun-00	158	0	158	0	0	0	0	0	158	0	0	0	0
Peninsula JPB	loc	2164	CMAQ match, Downtown extension	Jun-00	22	0	22	0	0	0	0	0	0	22	0	0	0
Peninsula JPB	loc	2164	CMAQ match, Caltrain centralized control	Jun-00	325	0	325	0	0	0	0	0	325	0	0	0	0
San Francisco	loc	1007	3rd St Integrated TMS (98S-122)		900	0	0	0	200	0	700	0	700	0	200	0	0
San Francisco	loc	1008	Ped Xing Protection Program (98S-122)		487	0	0	487	0	0	0	0	487	0	0	0	0
BART	loc	2008	Translink (fare equipment)(SO)(98S-106)		1,522	0	0	1,522	0	0	0	0	1,045	0	477	0	0
Peninsula JPB	loc	2020	Track Rehabilitation (SO)(98S-106)		3,800	0	0	3,800	0	0	0	0	2,850	0	950	0	0
San Francisco	loc	2023	Rehabilitation, 4th St. Bridge (SO)(98S-106)		953	0	0	123	830	0	0	50	0	123	780	0	0
San Francisco	loc	2024	Illinois St. Roadway Recon (SO)(98S-106)		200	0	0	200	0	0	0	0	0	0	200	0	0
Port of S F	loc	2026	Illinois St. Intermodal Bridge (98S-106)		4,000	0	0	500	500	3,000	0	0	3,000	500	500	0	0
MTC	loc	2133	Regional rideshare program		1,259	0	0	293	307	322	337	0	1,259	0	0	0	0
MTC	loc	2164	CMAQ match reserve (98S-122)		87	0	0	87	0	0	0	0	87	0	0	0	0
SF Muni	loc	925G	S.F. Muni Trolley Bus Purchase (98S-106)		5,510	0	0	5,510	0	0	0	0	5,510	0	0	0	0
MTC/SFCTA		2007	Planning, progr, and monitoring (98S-106)		104	0	0	52	52	0	0	0	104	0	0	0	0
MTC		2131	Planning, programming, and monitoring		186	0	0	47	46	47	46	0	186	0	0	0	0
			SUBTOTAL:		73,537	9,065	40,764	17,321	1,935	3,369	1,083	50	68,874	645	3,968	0	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				96,869												
	Total Programmed or Voted				73,537												
	Unprogrammed Balance				23,332												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

San Joaquin

1998 STIP Period County Share	
1998 Fund Estimate	65,658
June 1998 Final Adjustment	-69
January 1999 Fund Estimate Amendment	18,612
Deletion of Grandfathered TEA project, FY 99-00	500
Lapse for projects not allocated, June 30, 2000	-500
Retrofit Soundwall Program Adjustment, July 2000	1,025
2000 STIP Fund Estimate (July 2000)	18,259
Total County Share, 1998/2000 STIP Period	103,485

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SJCOG	loc	7950	TDM ridesharing	Jul-98	150	150	0	0	0	0	0	0	150	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring	Sep-98	58	58	0	0	0	0	0	0	58	0	0	0	0
Caltrans	5	7278	Soundwall, NB 14 Mile Slough-Ben Holt	Feb-99	1,025	0	1,025	0	0	0	0	0	878	0	0	0	147
Ripon	loc	7748	Rt 99/Jack Tone Rd ich ($13,943 loc)(SO)	Mar-99	3,609	3,609	0	0	0	0	0	0	3,609	0	0	0	0
San Joaquin Co	loc	9858	Linne Rd, Chrisman Rd, rehab ($45 loc)	May-99	705	705	0	0	0	0	0	0	705	0	0	0	0
San Joaquin Co	loc	9865	Peltier Rd, rehab ($30 loc)	May-99	305	305	0	0	0	0	0	0	305	0	0	0	0
San Joaquin Co	loc	9857	Lone Tree Rd, rehab ($96 loc)	May-99	750	750	0	0	0	0	0	0	750	0	0	0	0
San Joaquin Co	loc	9862	North 99 Frontage Rd (W), rehab ($30 loc)	May-99	370	0	370	0	0	0	0	0	370	0	0	0	0
San Joaquin Co	loc	9863	Alpine Rd, rehab ($30 loc)	May-99	305	305	0	0	0	0	0	0	305	0	0	0	0
Lathrop	loc	9847	Lathrop Rd, Harlan-UPRR, recon ($2 loc)	Jun-99	105	4	101	0	0	0	0	0	101	0	4	0	0
Stockton	loc	9850	Airport Wy, Charter-Michael, rehab	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Stockton	loc	9851	March Lane, Quail Lks-Pacific, rehab	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Stockton	loc	9852	Pacific Av, Yokuts-Hammer Ln, rehab	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Stockton	loc	9853	Washington St, Navy-Ventura, rehab	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Stockton	loc	9854	Pershing Av, Country Club-Meadow, rehab	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
San Joaquin Co	loc	9859	J Tone Rd, rehab ($32 loc)	Jul-99	20	0	20	0	0	0	0	0	0	0	20	0	0
San Joaquin Co	loc	9860	Clements Rd, rehab ($32 loc)	Jul-99	19	0	19	0	0	0	0	0	0	0	19	0	0
San Joaquin Co	loc	9861	Liberty Rd, rehab ($53 loc)	Jul-99	35	0	35	0	0	0	0	0	0	0	35	0	0
San Joaquin Co	loc	9864	Walnut Grove Rd, rehab ($39 loc)	Jul-99	25	0	25	0	0	0	0	0	0	0	25	0	0
San Joaquin Co	loc	9866	Cherokee Rd, rehab ($32 loc)	Jul-99	26	0	26	0	0	0	0	0	0	0	26	0	0
San Joaquin Co	loc	9867	Airport Wy, Roth-Fr Camp, rehab ($17 loc)	Jul-99	14	0	14	0	0	0	0	0	0	0	14	0	0
Stockton	loc	9850	Airport Wy, Charter-Michael, rehab	Oct-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Stockton	loc	9851	March Lane, Quail Lks-Pacific, rehab	Oct-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Stockton	loc	9852	Pacific Av, Yokuts-Hammer Ln, rehab	Oct-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Stockton	loc	9853	Washington St, Navy-Ventura, rehab	Oct-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Stockton	loc	9854	Pershing Av, Country Club-Meadow, rehab	Oct-99	10	0	10	0	0	0	0	0	0	0	10	0	0
San Joaquin Co	loc	9859	J Tone Rd, rehab ($32 loc)	Oct-99	340	0	340	0	0	0	0	0	340	0	0	0	0
San Joaquin Co	loc	9860	Clements Rd, rehab ($32 loc)	Oct-99	307	0	307	0	0	0	0	0	307	0	0	0	0
San Joaquin Co	loc	9861	Liberty Rd, rehab ($53 loc)	Oct-99	575	0	575	0	0	0	0	0	575	0	0	0	0
San Joaquin Co	loc	9864	Walnut Grove Rd, rehab ($39 loc)	Oct-99	419	0	419	0	0	0	0	0	419	0	0	0	0
San Joaquin Co	loc	9866	Cherokee Rd, rehab ($32 loc)	Oct-99	341	0	341	0	0	0	0	0	341	0	0	0	0
San Joaquin Co	loc	9867	Airport Wy, Roth-Fr Camp, rehab ($17 loc)	Oct-99	182	0	182	0	0	0	0	0	182	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring	Nov-99	75	0	75	0	0	0	0	0	75	0	0	0	0
SJCOG	loc	7950	TDM ridesharing	Dec-99	153	0	153	0	0	0	0	0	153	0	0	0	0
San Joaquin Co	loc	9843	11th St, widening (loc $25)	Jan-00	35	0	35	0	0	0	0	0	0	0	35	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component -					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
San Joaquin Co	loc	9844	11th St, signal & lighting	Jan-00	20	0	20	0	0	0	0	0	0	0	20	0	0
Stockton	loc	9850	Airport Wy, Charter-Michael, rehab	Apr-00	387	0	387	0	0	0	0	0	387	0	0	0	0
Stockton	loc	9851	March Lane, Quail Lks-Pacific, rehab	Apr-00	669	0	669	0	0	0	0	0	669	0	0	0	0
Stockton	loc	9852	Pacific Av, Yokuts-Hammer Ln, rehab	Apr-00	649	0	649	0	0	0	0	0	649	0	0	0	0
Stockton	loc	9853	Washington St, Navy-Ventura, rehab	Apr-00	301	0	301	0	0	0	0	0	301	0	0	0	0
Stockton	loc	9854	Pershing Av, Country Club-Meadow, rehab	Apr-00	671	0	671	0	0	0	0	0	671	0	0	0	0
Tracy	loc	9855	Grant Line Rd, widen .5 mi ($1,500 loc)	May-00	300	0	300	0	0	0	0	0	300	0	0	0	0
Lodi	loc	9846	Beckman Rd, Vine-Pine, reconst (ext 6-99)	May-00	374	374	0	0	0	0	0	0	374	0	0	0	0
Tracy	loc	9856	Holly Dr, Grant Line-11th, recon ($1,306 loc)	May-00	539	0	539	0	0	0	0	0	539	0	0	0	0
San Joaquin Co	loc	9843	11th St, widening (loc $25)	Jun-00	555	0	555	0	0	0	0	0	555	0	0	0	0
San Joaquin Co	loc	9844	11th St, signal & lighting	Jun-00	210	0	210	0	0	0	0	0	210	0	0	0	0
Manteca	loc	9848	W Yosemite Av, overlay	Jun-00	284	0	284	0	0	0	0	0	284	0	0	0	0
Manteca	loc	9849	Lathrop Rd, N Main-Union, overlay	Jun-00	250	0	250	0	0	0	0	0	250	0	0	0	0
Caltrans	5	7284	Hammer Lane interchange (98S-9)	done	553	553	0	0	0	0	0	0	0	0	0	0	553
Lodi	loc	9842	Lower Sac'to Rd, widen 2-6 lns (ext 6-00)	ext,2-01	2,600	0	2,600	0	0	0	0	0	2,600	0	0	0	0
Lodi	loc	9845	Stockton St, L'ford-Tokay, recon(ext 6-99)	ext,2-01	257	257	0	0	0	0	0	0	257	0	0	0	0
Caltrans	99	7664	Arch Road interchange (ext 5-00)	ext,2-02	14,363	0	14,363	0	0	0	0	0	11,714	0	0	0	2,649
Caltrans	12	7350	Bouldin Island passing lanes		17,940	673	0	0	869	358	16,040	358	14,856	673	801	68	1,184
Caltrans	99	7673	Rt 4-Hammer Lane, TOS elements (RTIP)		500	0	0	0	500	0	0	0	500	0	0	0	0
Caltrans	99	7697	Roosevelt School noise barrier (98S-80)		725	0	209	0	516	0	0	4	430	17	167	21	86
Caltrans	99	9841	Rt 99/Hammer Ln interchange (98S-121)		5,388	0	0	0	5,388	0	0	0	2,921	0	0	0	2,467
Caltrans	205	7965B	Widen to 6 lns, Rt 5-11th St (50% RTIP)		2,951	821	0	0	0	1,580	550	550	0	821	1,473	107	0
SJCOG	loc	7950	TDM ridesharing		648	0	0	157	160	164	167	0	648	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring		305	0	0	77	76	77	75	0	305	0	0	0	0
			SUBTOTAL:		61,442	8,569	26,119	234	7,509	2,179	16,832	912	49,043	1,516	2,689	196	7,086
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				103,485												
	Total Programmed or Voted				61,442												
	Unprogrammed Balance				42,043												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

San Luis Obispo

1998 STIP Period County Share	
1998 Fund Estimate	59,495
June 1998 Final Adjustment	383
Savings from Grandfathered Projects, through June 1999	-164
January 1999 Fund Estimate Amendment	15,148
2000 STIP Fund Estimate (July 2000)	14,860
Total County Share, 1998/2000 STIP Period	89,722

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SLORTA	loc	8044	Bus purchase (3 coaches)(loc $150)	Jul-98	600	600	0	0	0	0	0	0	600	0	0	0	0
SLOCOG	loc	939	TDM (rideshare)	Sep-98	140	140	0	0	0	0	0	0	140	0	0	0	0
SLOCOG	loc	942	Planning, programming, and monitoring	Sep-98	52	52	0	0	0	0	0	0	52	0	0	0	0
Paso Robles	loc	3U	Niblick Bridge, Paso Robles	Sep-98	5,500	5,500	0	0	0	0	0	0	5,500	0	0	0	0
Paso Robles	loc	913	Paso Robles station improvements	Dec-98	100	100	0	0	0	0	0	0	100	0	0	0	0
SLORTA	loc	915	SCAT bus rehab, Phase 2 (50% loc)	Dec-98	100	100	0	0	0	0	0	0	100	0	0	0	0
Morro Bay	loc	2013	Main St, phase 1, rehab	May-99	121	0	121	0	0	0	0	0	113	0	8	0	0
Morro Bay	loc	2014	Main St, phase 2, rehab	May-99	163	0	163	0	0	0	0	0	152	0	11	0	0
Morro Bay	loc	2015	Main St, phase 3, rehab	May-99	334	0	334	0	0	0	0	0	311	0	23	0	0
Morro Bay	loc	2016	San Jacinto St, Rt 1-Ironwood Av, rehab	May-99	115	0	115	0	0	0	0	0	107	0	8	0	0
Morro Bay	loc	2017	Anchor St, Madera-Main, rehab	May-99	93	0	93	0	0	0	0	0	87	0	6	0	0
Morro Bay	loc	2018	Embarcadero Rd,Beach-Tidelands Pk, rehab	May-99	196	0	196	0	0	0	0	0	182	0	14	0	0
Atascadero	loc	2029	Portola Rd, Ardilla-San Marcos, rehab	May-99	215	215	0	0	0	0	0	0	215	0	0	0	0
SLO County	loc	2002	Jardine Rd, 2.0 mi, rehab	Jun-99	182	6	176	0	0	0	0	0	176	2	4	0	0
SLO County	loc	2003	Huasna Rd, Lopez-Alisos, rehab	Jun-99	147	0	147	0	0	0	0	0	142	1	4	0	0
SLO County	loc	2005	Los Osos Valley, 6.60 mi, rehab	Jun-99	600	0	600	0	0	0	0	0	596	0	4	0	0
Atascadero	loc	2024	El Camino Real, San Anselmo-Maya, widen	Jun-99	15	15	0	0	0	0	0	0	0	0	15	0	0
Paso Robles	loc	2039	24th St, Rt 101-Park St, rehab	Jun-99	150	150	0	0	0	0	0	0	150	0	0	0	0
Paso Robles	loc	2040	Charolais Rd, Arbolado-Creston, rehab	Jun-99	100	100	0	0	0	0	0	0	100	0	0	0	0
Atascadero	loc	2025	Traffic Way, storm drain	Jun-99	7	7	0	0	0	0	0	0	0	0	7	0	0
Grover Beach	loc	2032	Nice & 10th, reconstruction	Jul-99	250	0	250	0	0	0	0	0	230	0	20	0	0
Grover Beach	loc	2033	Nice Av, 7th, 6th, widen, overlay	Jul-99	275	0	275	0	0	0	0	0	250	0	25	0	0
Grover Beach	loc	2034	12th St, Ramona-Atlantic City, widen, rehab	Jul-99	218	0	218	0	0	0	0	0	200	0	18	0	0
Grover Beach	loc	2035	Newport Av, 9th-12th, widen, overlay	Jul-99	225	0	225	0	0	0	0	0	205	0	20	0	0
Grover Beach	loc	2036	10th St, Brighton-Saratoga, widen, overlay	Jul-99	107	0	107	0	0	0	0	0	97	0	10	0	0
Paso Robles	loc	2037	Vine St, 1st-32nd, rehab	Jul-99	878	0	878	0	0	0	0	0	878	0	0	0	0
Paso Robles	loc	2038	North River Rd, n of Creston, rehab	Jul-99	200	0	200	0	0	0	0	0	200	0	0	0	0
Arroyo Grande	loc	2022	Grand Av, Elm-Oak Park, thick overlay	Aug-99	81	0	81	0	0	0	0	0	81	0	0	0	0
Atascadero	loc	2027	Monterey Rd, 1.02 km, rehab	Aug-99	101	0	101	0	0	0	0	0	94	0	7	0	0
SLOCOG	loc	942	Planning, programming, and monitoring	Nov-99	52	0	52	0	0	0	0	0	52	0	0	0	0
SLOCOG	loc	939	TDM (rideshare)	Nov-99	147	0	147	0	0	0	0	0	147	0	0	0	0
Arroyo Grande	loc	2020	Fair Oaks, reconstruction	Dec-99	30	0	30	0	0	0	0	0	0	0	30	0	0
Arroyo Grande	loc	2021	Talley Ho Rd, reconstruction	Dec-99	24	0	24	0	0	0	0	0	0	0	24	0	0
SLO County	loc	2000	Creston Rd, e of Paso Robles, rehab	Dec-99	737	0	0	737	0	0	0	0	735	0	2	0	0
SLO County	loc	2001	Division St, Rt 1-Las Flores Av, rehab	Dec-99	438	0	2	436	0	0	0	0	436	0	2	0	0
SLO County	loc	2006	Main St, Cambria, rehab	Dec-99	151	0	5	146	0	0	0	0	146	1	4	0	0
SLO County	loc	2007	Buckley Rd, 2.96 mi, rehab	Dec-99	315	0	4	311	0	0	0	0	311	2	2	0	0
SLO County	loc	2010	Vineyard Dr, 1.48 mi, rehab	Dec-99	225	0	6	219	0	0	0	0	219	2	4	0	0
SLO County	loc	2011	Thompson Ave, 7.1 mi, rehab	Dec-99	600	0	0	600	0	0	0	0	598	0	2	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Atascadero	loc	2023	El Camino Real, Palomar-Sta Rosa, rehab	Jan-00	408	0	408	0	0	0	0	0	380	0	28	0	0
Atascadero	loc	2024	El Camino Real, San Anselmo-Maya, widen	Jan-00	213	0	213	0	0	0	0	4	209	0	0	0	0
Atascadero	loc	2025	Traffic Way, storm drain	Jan-00	148	0	148	0	0	0	0	0	148	0	0	0	0
Atascadero	loc	2026	Traffic Way & Chico Rd, storm drain	Jan-00	81	0	81	0	0	0	0	3	73	0	5	0	0
Atascadero	loc	2028	Curbaril Av, ECR-Sycamore Av, rehab	Jan-00	197	0	197	0	0	0	0	0	193	0	4	0	0
Atascadero	loc	2030	San Anselmo, ECR-Delores, rehab	Jan-00	79	0	79	0	0	0	0	0	73	0	6	0	0
SLO County	loc	2004	Templeton Rd, Rt 41-S El Pomar, rehab	Jan-00	2	0	2	0	0	0	0	0	0	2	0	0	0
SLO County	loc	2009	Moonstone Beach Dr, Rt 1 -Windsor, rehab	Jan-00	2	0	2	0	0	0	0	0	0	2	0	0	0
San Luis Obispo	loc	2041	South Higuera St, s of Madonna Rd, rehab	Jan-00	1,175	0	1,175	0	0	0	0	0	1,160	0	15	0	0
SLO County	loc	2004	Templeton Rd, Rt 41-S El Pomar, rehab	Jan-00	150	0	15	135	0	0	0	10	135	0	5	0	0
SLO County	loc	2012	Los Berros Rd, Valley-El Campo, rehab	Mar-00	20	0	0	20	0	0	0	0	0	20	0	0	0
Arroyo Grande	loc	2020	Fair Oaks, reconstruction	May-00	457	0	0	457	0	0	0	0	457	0	0	0	0
Arroyo Grande	loc	2021	Talley Ho Rd, reconstruction	May-00	367	0	0	367	0	0	0	0	367	0	0	0	0
SLO County	loc	2009	Moonstone Beach Dr, Rt 1 -Windsor, rehab	Jun-00	2	0	2	0	0	0	0	0	0	0	2	0	0
Morro Bay	loc	2013	N Main St rehab, Phase I (supp)(98S-106)	Jun-00	15	0	15	0	0	0	0	0	15	0	0	0	0
Arroyo Grande	loc	2022	Grand Av, Elm-Oak Park, thick overlay	Jun-00	5	0	5	0	0	0	0	0	0	0	5	0	0
Pismo Beach	loc	2055	Citywide street rehab (98S-106)	Jun-00	187	0	187	0	0	0	0	0	0	150	37	0	0
Caltrans	rail	9857	Centralized traffic control point (ext 6-00)	ext,2-02	100	0	100	0	0	0	0	0	100	0	0	0	0
Pismo Beach	loc	2055	Citywide street rehab (98S-106)(ext 6-00)	ext,8-01	77	0	77	0	0	0	0	0	0	0	77	0	0
Caltrans	41	301	Rt 41 W. passing lanes, MB-Atascadero		2,568	203	0	212	331	0	1,822	255	1,554	203	212	76	268
Caltrans	41	520	Route 41/101 Interchange, Atascadero		8,979	409	1,099	1,464	0	6,007	0	1,099	4,986	409	1,182	282	1,021
Caltrans	46	226A	Expressway, Airport Rd-Shandon (RTIP)		28,218	752	1,916	966	0	0	24,584	484	22,502	752	1,916	482	2,082
Caltrans	101	32	Pismo Beach frontage rd (loc $1,135)		11,659	595	0	1,748	0	500	8,816	500	7,655	595	1,587	161	1,161
SLOCOG	loc	939	TDM (rideshare)		664	0	0	154	162	170	178	0	664	0	0	0	0
SLOCOG	loc	942	Planning, programming, and monitoring		207	0	0	52	52	52	51	0	207	0	0	0	0
SLO County	loc	2009	Moonstone Beach Dr, Rt 1 -Windsor, rehab		193	0	0	193	0	0	0	0	193	0	0	0	0
SLO County	loc	2012	Los Berros Rd, Valley-El Campo, rehab		470	0	0	100	370	0	0	50	370	0	50	0	0
Arroyo Grande	loc	2022	Grand Av, Elm-Oak Park, thick overlay		185	0	0	185	0	0	0	0	185	0	0	0	0
SLO County	loc	2042	Nacimiento Lk Dr, 4 segs, overlay (loc $335)		897	0	0	0	90	807	0	20	807	20	50	0	0
Pismo Beach	loc	2055	Citywide street rehab (98S-106)		713	0	0	713	0	0	0	0	713	0	0	0	0
SLO County	loc	2071	Price Cyn Rd, recon, widen (98S-106)		600	0	0	0	600	0	0	0	600	0	0	0	0
SCAT	loc	2072	Purchase 2 coaches (98S-106)		456	0	0	0	226	230	0	0	456	0	0	0	0
San Luis Obispo	loc	2073	Johnson Av rehab (98S-106)		500	0	0	500	0	0	0	0	500	0	0	0	0
Grover Beach	loc	2074	N Oak Park Bl widening (98S-106)		1,300	0	0	1,300	0	0	0	181	1,119	0	0	0	0
SLO County	loc	4745	Willow Rd extension (APDE)(98S-106)		200	0	0	200	0	0	0	0	0	100	100	0	0
			SUBTOTAL:		75,478	8,944	10,271	11,215	1,831	7,766	35,451	2,606	59,523	2,261	5,555	1,001	4,532

Balance of 1998 STIP Period County Share	
Total County Share, 1998 STIP Period	89,722
Total Programmed or Voted	75,478
Unprogrammed Balance	14,244
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

San Mateo

1998 STIP Period County Share	
1998 Fund Estimate	52,381
June 1998 Final Adjustment	-30
Savings from Grandfathered Projects, through June 1999	10,753
January 1999 Fund Estimate Amendment	23,202
Lapse for projects not allocated, June 30, 2000	-1,197
2000 STIP Fund Estimate (July 2000)	22,762
Total County Share, 1998/2000 STIP Period	107,871

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MTC		2140	Planning, programming, and monitoring	Sep-98	47	47	0	0	0	0	0	0	47	0	0	0	0
Caltrans	92	supp	Pilarcitos Crk Br-Rt 35 (supplemental vote)	Dec-98	1,250	1,250	0	0	0	0	0	0	1,250	0	0	0	0
JPB Caltrain	rail	2142	Centralized Control Sys & Track Improvs	Jun-99	1,472	1,472	0	0	0	0	0	0	1,322	0	150	0	0
MTC	loc	2141	Translink (automated fare equipment)(SO)	Jul-99	639	0	0	639	0	0	0	0	639	0	0	0	0
BART	rail	2143	Adv Automatic Train Control System	Jul-99	4,170	0	4,170	0	0	0	0	0	4,170	0	0	0	0
JPB Caltrain	rail	2178	Track improvements (98S-31)	Jul-99	5,500	0	605	4,895	0	0	0	0	5,500	0	0	0	0
Caltrans	101	677D	Rt 92-E 3rd Av (supplemental vote)	Sep-99	900	0	900	0	0	0	0	0	900	0	0	0	0
Caltrans	101	677E	Rt 92-E 3rd mitigation (supp, tech corr 6-00)	Mar-00	154	0	154	0	0	0	0	0	154	0	0	0	0
MTC		2140	Planning, programming, and monitoring	Mar-00	47	0	47	0	0	0	0	0	47	0	0	0	0
San Bruno	loc	2166	El Camino sigs, CMAQ match	Mar-00	18	0	18	0	0	0	0	0	0	0	18	0	0
Burlingame	loc	2166	CMAQ match, Rt 101/Broadway signals	May-00	81	0	81	0	0	0	0	0	69	0	12	0	0
San Mateo	loc	2166	CMAQ match, El Camino Real signals	Jun-00	62	0	62	0	0	0	0	0	62	0	0	0	0
San Bruno	loc	2166	CMAQ match, ECR signal interconnect	Jun-00	62	0	62	0	0	0	0	0	62	0	0	0	0
JPB Caltrain	rail	2142	Centralized Control Sys & Track Improvs	Jun-00	3,509	0	3,509	0	0	0	0	0	3,509	0	0	0	0
Caltrans	var	2167	TOS (loop detector equipment)(98S-96)	Jun-00	135	0	135	0	0	0	0	0	135	0	0	0	0
Woodside	loc	1056	Canada Rd. Rehabilitation (98S-106)	Jun-00	135	0	0	135	0	0	0	0	135	0	0	0	0
South S F	loc	1055	Forbes Blvd. Rehabilitation (98S-106)	Jun-00	598	0	0	598	0	0	0	0	598	0	0	0	0
Daly City	loc	1043	Various Streets Resurfacing (98S-106)	Jun-00	825	0	0	825	0	0	0	0	825	0	0	0	0
Peninsula JPB	loc	2166	CMAQ match, Downtown extension	Jun-00	22	0	22	0	0	0	0	0	0	22	0	0	0
Peninsula JPB	loc	2166	CMAQ match, Caltrain signal improvs	Jun-00	115	0	115	0	0	0	0	0	114	0	1	0	0
BART	loc	1034	Daly City Station Improvs (SO)(98S-106)	Jun-00	116	0	116	0	0	0	0	0	0	0	116	0	0
San Mateo Co	loc	1058	Westmorland Ave. Resurfacing (98S-106)	Jun-00	170	0	170	0	0	0	0	0	170	0	0	0	0
Caltrans	1	626	Devil's Slide tunnel (RTIP)(98S-77)		750	0	0	0	750	0	0	0	750	0	0	0	0
SMCTA	92	225G	Shoulder Widening, Curve Correction(98S-106)		2,619	0	0	0	0	2,619	0	0	2,619	0	0	0	0
Caltrans	92	669B	Slow vehicle lane improvs (incr)(98S-121)		13,771	91	0	351	0	13,329	0	200	10,910	0	91	151	2,419
Caltrans	101	692C	Auxiliary lanes, Ralston-Marsh Rd (98S-106)		19,904	1,281	0	0	18,623	0	0	0	14,895	0	1,281	0	3,728
Caltrans	101	692F	Auxiliary lanes, Rt 92 - Ralston Av (98S-106	Jul-00	5,348	872	0	4,476	0	0	0	0	3,250	450	422	0	1,226
Caltrans	101	692Y	Aux lanes, Marsh-Rt 92, l'scaping (98S-106)		709	55	0	0	654	0	0	0	500	0	55	0	154
Belmont	101	696J	Ralston Av interchange improvs (98S-106)		3,100	0	0	0	3,100	0	0	0	3,100	0	0	0	0
Half Moon Bay	loc	668	Main St, Rt 92, & local streets (98S-121)		3,843	0	0	0	0	3,843	0	0	3,843	0	0	0	0
Peninsula JPB	loc	1012	Caltrain track crossover (98S-122)		996	0	0	996	0	0	0	0	996	0	0	0	0
BART	loc	1034	Daly City Station Improvs (SO)(98S-106)		584	0	0	584	0	0	0	0	584	0	0	0	0
BART	loc	1035	SFO Airport Bicycle Trail (SO)(98S-106)		1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0
Peninsula JPB	loc	1036	Passenger Car Rehab (98S-106)		1,333	0	0	1,333	0	0	0	0	1,333	0	0	0	0
Peninsula JPB	loc	1037	Track, Station, & Signal Rehab (98S-106)		367	0	0	367	0	0	0	0	367	0	0	0	0
Samtrans	loc	1038	Bus Stops Rehabilitation (98S-106)		516	0	0	516	0	0	0	0	464		52	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Atherton	loc	1039	Middlefield Rd. Rehabilitation (98S-106)		152	0	0	0	0	152	0	0	152	0	0	0	0
Belmont	loc	1040	Various Streets Resurfacing (98S-106)		291	0	0	0	291	0	0	0	291	0	0	0	0
Brisbane	loc	1041	Bayshore Blvd. Pavement Overlay (98S-106)		59	0	0	59	0	0	0	0	59	0	0	0	0
Burlingame	loc	1042	Various Streets Resurfacing (98S-106)		337	0	0	337	0	0	0	0	337	0	0	0	0
Foster City	loc	1044	Edgewater Blvd. Rehabilitation (98S-106)		271	0	0	271	0	0	0	0	271	0	0	0	0
Hillsborough	loc	1045	Various Streets Resurfacing (98S-106)		243	0	0	243	0	0	0	0	243	0	0	0	0
Menlo Park	loc	1046	Willow Rd. Rehabilitation (98S-106)		298	0	0	298	0	0	0	0	270	0	28	0	0
Menlo Park	loc	1047	Laurel St. Resurfacing (98S-106)		88	0	0	88	0	0	0	0	80	0	8	0	0
Millbrae	loc	1048	Various Streets Resurfacing (98S-106)		242	0	0	242	0	0	0	0	242	0	0	0	0
Pacifica	loc	1049	Various Streets Resurfacing (98S-106)		420	0	0	420	0	0	0	0	420	0	0	0	0
Portola Valley	loc	1050	Various Streets Resurfacing (98S-106)		118	0	0	0	118	0	0	0	118	0	0	0	0
Redwood City	loc	1051	Roosevelt Ave. Reconstruction (98S-106)		753	0	0	753	0	0	0	0	753	0	0	0	0
San Bruno	loc	1052	Various Streets Resurfacing (98S-106)		405	0	0	405	0	0	0	0	405	0	0	0	0
San Carlos	loc	1053	Brittan Ave. Rehabilitation (98S-106)		340	0	0	340	0	0	0	0	340	0	0	0	0
San Mateo	loc	1054	Norfolk St. Rehabilitation (98S-106)	Jul-00	942	0	0	942	0	0	0	0	942	0	0	0	0
MTC	loc	2166	CMAQ match reserve (98S-122)		333	0	0	0	333	0	0	0	333	0	0	0	0
MTC		2140	Planning, programming, and monitoring		188	0	0	47	47	47	47	0	188	0	0	0	0
			SUBTOTAL:		80,347	5,068	10,166	20,160	24,916	19,990	47	200	69,763	472	2,234	151	7,527
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				107,871												
	Total Programmed or Voted				80,347												
	Unprogrammed Balance				27,524												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Santa Barbara

1998 STIP Period County Share	
1998 Fund Estimate	55,986
June 1998 Final Adjustment	-209
Deletion of 1996 STIP Project, 1998 STIP	3,792
Savings from Grandfathered Projects, through June 1999	192
January 1999 Fund Estimate Amendment	17,845
Savings from Grandfathered Project, January 2000	1,569
Savings from Grandfathered TEA Projects, March 2000	797
Lapse for projects not allocated, June 30, 2000	-151
2000 STIP Fund Estimate (July 2000)	17,506
Total County Share, 1998/2000 STIP Period	97,327

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SBCAG		919	Planning, programming, and monitoring	Sep-98	49	49	0	0	0	0	0	0	49	0	0	0	0
SBCAG	loc	920	Regional rideshare program	Feb-99	125	125	0	0	0	0	0	0	125	0	0	0	0
Carpinteria	loc	223E	Santa Claus Lane Class I bikeway	Aug-99	84	0	84	0	0	0	0	0	0	84	0	0	0
S B County	loc	4611	Goleta, Rt 217 Ekwill St extension	Nov-99	522	0	522	0	0	0	0	0	0	522	0	0	0
S B County	loc	4612	Goleta, Rt 217 Fowler Rd extension	Nov-99	417	0	417	0	0	0	0	0	0	417	0	0	0
S B County	loc	2044	County rd overlay, rehab	Jan-00	450	0	235	215	0	0	0	0	0	0	450	0	0
Lompoc	loc	2048	Road rehab	Jan-00	1,268	0	1,268	0	0	0	0	0	1,268	0	0	0	0
Santa Barbara	loc	2049	Street resurfacing	Jan-00	3,558	0	249	3,309	0	0	0	0	3,309	0	249	0	0
SBCAG	loc	920	Regional rideshare program	Jan-00	125	0	125	0	0	0	0	0	125	0	0	0	0
SBCAG		919	Planning, programming, and monitoring	Jan-00	72	0	72	0	0	0	0	0	72	0	0	0	0
Santa Maria	loc	2050	Pavement rehab	Feb-00	1,363	0	1,363	0	0	0	0	0	1,363	0	0	0	0
Santa Barbara	loc	916	Outer State St Smart Corridor	Feb-00	147	0	147	0	0	0	0	0	0	0	147	0	0
S B County	loc	2044	County rd overlay, rehab	Mar-00	3,067	0	3,067	0	0	0	0	0	3,067	0	0	0	0
Carpinteria	loc	2046	Street rehab, various locations	Mar-00	662	0	662	0	0	0	0	0	662	0	0	0	0
Santa Maria	loc	2050	Pavement rehab	Mar-00	1,378	0	1,378	0	0	0	0	0	1,319	0	59	0	0
Buellton	loc	2045	Street rehab, various locations	Mar-00	239	0	239	0	0	0	0	0	239	0	0	0	0
Solvang	loc	2051	Street rehab, various locations	Mar-00	676	0	676	0	0	0	0	0	676	0	0	0	0
Guadalupe	loc	2047	Pavement rehab	Apr-00	30	0	30	0	0	0	0	0	0	5	25	0	0
Caltrans	246	4610	Buellton, Av of the Flags intersection	Jun-00	1,004	132	872	0	0	0	0	0	771	0	132	0	101
Santa Barbara	loc	916	Outer State St Smart Corridor	Jun-00	1,102	0	1,102	0	0	0	0	0	1,102	0	0	0	0
S B County	loc	4655	Goleta, Rt 101 at Los Carneros, SB on ramp	Jun-00	56	0	56	0	0	0	0	0	0	56	0	0	0
SB County	loc	223F	Jameson Ln widening, Olive Mill-Sheffield	Jun-00	164	0	164	0	0	0	0	0	0	164	0	0	0
Guadalupe	loc	2047	Pavement rehab	Jun-00	337	0	337	0	0	0	0	0	337	0	0	0	0
SB County	loc	223E	Santa Claus Lane Class I bikeway (ext 6-00)	ext,12-01	143	0	143	0	0	0	0	37	0	0	106	0	0
S B County	loc	4655	Rt 101 at Los Carneros, SB ramp (ext 6-00)	ext,2-02	659	0	659	0	0	0	0	0	659	0	0	0	0
SB County	loc	223F	Jameson Ln, Olive Mill-Sheffield (ext 6-00)	ext,2-02	1,911	0	1,911	0	0	0	0	0	1,911	0	0	0	0
S B County	loc	4655	Rt 101 at Los Carneros, SB ramp (ext 6-00)	ext,8-01	85	0	85	0	0	0	0	29	0	0	56	0	0
SB County	loc	223F	Jameson Ln, Olive Mill-Sheffield (ext 6-00)	ext,8-01	174	0	174	0	0	0	0	0	0	0	174	0	0
Caltrans	101	482	Via Real frontage rd gap (98S-121)		3,302	0	444	0	0	2,858	0	0	2,507	115	329	0	351
Caltrans	101	4460	Widening, Betteravia Rd to SLO Co Line		19,418	818	2,506	0	0	0	16,094	0	14,272	818	2,506	0	1,822
Caltrans	101	4607	Sta Barbara, Carillo St northbound onramp		3,982	0	0	319	0	3,663	0	0	3,330	0	319	0	333
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interch		3,676	244	108	255	0	3,069	0	108	2,669	244	255	0	400
SBCAG	loc	920	Regional rideshare program		250	0	0	125	125	0	0	0	250	0	0	0	0
S B County	loc	2044	County rd overlay, rehab (98S-124)		5,186	0	0	2,518	2,668	0	0	0	5,186	0	0	0	0
S B County	loc	4611	Goleta, Rt 217 Ekwill St extension		12,799	0	0	0	6,389	6,410	0	5,844	6,410	0	545	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
S B County	loc	4612	Goleta, Rt 217 Fowler Rd extension		5,985	0	0	0	873	5,112	0	438	5,112	0	435	0	0
SB County	loc	223E	Santa Claus Lane Class I bikeway (98S-121)		1,232	0	0	0	0	1,232	0	0	1,232	0	0	0	0
SB County	loc	223G	Evans Av/Ortega Hill Rd intersection		352	0	0	0	42	310	0	0	310	4	38	0	0
Santa Barbara	loc	223H	Coast Village Rd/Butterfly Ln roundabout		217	0	0	217	0	0	0	0	217	0	0	0	0
SBCAG		919	Planning, programming, and monitoring		267	0	0	72	72	73	50	0	267	0	0	0	0
			SUBTOTAL:		76,533	1,368	19,095	7,030	10,169	22,727	16,144	6,456	58,816	2,429	5,825	0	3,007
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				97,327												
	Total Programmed or Voted				76,533												
	Unprogrammed Balance				20,794												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Santa Clara

1998 STIP Period County Share	
1998 Fund Estimate	113,128
June 1998 Final Adjustment	-64
January 1999 Fund Estimate Amendment	50,110
Lapse for projects not allocated, June 30, 2000	-3,243
2000 STIP Fund Estimate (July 2000)	49,159
Total County Share, 1998/2000 STIP Period	209,090

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	237	418E	Rt 237/880 interchange	Jun-98	26,260	26,260	0	0	0	0	0	0	20,969	0	0	0	5,291
SCCTD	rail	2147	Tasman East extension, N 1st-Rt 880 (SO)	Aug-98	21,120	0	21,120	0	0	0	0	0	21,120	0	0	0	0
Caltrans	280	501	Widen Bridge, McLaughlin-7th St (suppl)	Sep-98	608	608	0	0	0	0	0	0	608	0	0	0	0
SCVTA	rail	2149	Gilroy Caltrain Station Transit Center	Sep-98	2,200	2,200	0	0	0	0	0	0	2,000	0	200	0	0
MTC		2144	Planning, programming, and monitoring	Sep-98	101	101	0	0	0	0	0	0	101	0	0	0	0
SCVTA	rail	2147	Tasman East extension, N 1st-Rt 880 (SO)	Oct-98	3,660	0	3,660	0	0	0	0	0	3,660	0	0	0	0
MTC	loc	2146	Regional rideshare program	Jan-99	514	514	0	0	0	0	0	0	514	0	0	0	0
Morgan Hill	loc	451D	Rt 101/E Dunne Av interch (50% loc)	Mar-99	2,290	2,290	0	0	0	0	0	0	2,290	0	0	0	0
SCCTD	rail	2150	Guadalupe Corridor LRT Shelters	May-99	500	500	0	0	0	0	0	0	500	0	0	0	0
JPB Caltrain	rail	2148	Centralized Control Sys & Track Improvs	Jun-99	1,470	1,470	0	0	0	0	0	0	1,320	0	150	0	0
MTC	loc	2145	Translink (automated fare equipment)(SO)	Jul-99	1,507	0	0	1,507	0	0	0	0	1,507	0	0	0	0
Caltrans	101	459A	Route 101/880 interchange, supplemental	Aug-99	352	0	352	0	0	0	0	0	352	0	0	0	0
Caltrans	237	418G	Rt 237 drainage & utility relocation (98S-31)	Sep-99	1,642	0	1,642	0	0	0	0	0	1,142	0	0	0	500
Sta Clara Co	loc	2226	Montague Expwy, R/W	Nov-99	1,300	0	1,300	0	0	0	0	0	0	1,300	0	0	0
SCVTA	loc	2151	North Bus Yard Reconstruction (SO)	Feb-00	2,295	0	0	2,295	0	0	0	0	2,295	0	0	0	0
San Jose	loc	2168	Airport area ITS, CMAQ match	Feb-00	14	0	14	0	0	0	0	0	0	14	0	0	0
MTC		2144	Planning, programming, and monitoring	Mar-00	102	0	102	0	0	0	0	0	102	0	0	0	0
MTC	loc	2146	Regional rideshare program	Mar-00	566	0	566	0	0	0	0	0	566	0	0	0	0
San Jose	loc	2168	Airport area ITS, CMAQ match	Apr-00	44	0	44	0	0	0	0	0	0	0	44	0	0
Cupertino	loc	2168	CMAQ match, signal interconnect	Apr-00	11	0	11	0	0	0	0	0	0	0	11	0	0
Gilroy	loc	2168	CMAQ match, Monterey Rd op imps	Apr-00	6	0	6	0	0	0	0	0	0	0	6	0	0
SCVTA	rail	2173	Tasman East ext, Rt 880-Hostetter (98S-112	May-00	28,098	0	28,098	0	0	0	0	0	28,098	0	0	0	0
JPB Caltrain	rail	2148	Centralized Control Sys & Track Improvs	Jun-00	3,510	0	3,510	0	0	0	0	0	3,510	0	0	0	0
Caltrans	var	2169	TOS (loop detector equipment)(98S-96)	Jun-00	32	0	32	0	0	0	0	0	32	0	0	0	0
Peninsula JPB	loc	2168	CMAQ match, Downtown extension	Jun-00	22	0	22	0	0	0	0	0	0	22	0	0	0
Santa Clara Co	loc	2168	CMAQ match, Lawrence controllers	Jun-00	19	0	19	0	0	0	0	0	19	0	0	0	0
MTC	loc	2168	CMAQ match reserve (98S-122)(ext 5-00)	ext,12-00	1,408	0	1,408	0	0	0	0	0	1,408	0	0	0	0
Caltrans	880	17B	Dixon Landing Rd (96 STIP incr)(ext 6-00)	ext,6-01	15,594	0	1,594	14,000	0	0	0	0	15,594	0	0	0	0
Caltrans	87	443M+	Guadalupe Pkwy (96 STIP incr)(98S-106)		15,000	0	0	0	0	15,000	0	0	15,000	0	0	0	0
Caltrans	237	418F	Rt 237/880 interchange, landscaping		1,336	0	0	0	0	0	1,336	0	1,026	0	0	0	310
Caltrans	680	B157D	Add SB lane, Sunol Grade (98S-85)(RTIP)		11,102	0	0	0	0	11,102	0	0	9,557	0	0	0	1,545
Caltrans	680	B157F	Add SB lane, Sunol Grade (98S-85)(RTIP)		7,898	0	0	7,898	0	0	0	0	6,867	0	0	0	1,031
MTC	loc	2146	Regional rideshare program		2,676	0	0	622	652	684	718	0	2,676	0	0	0	0
MTC	loc	2168	CMAQ match reserve (98S-122)		3,133	0	0	288	1,714	1,131	0	0	3,133	0	0	0	0
Peninsula JPB	loc	2251	Track Rehabilitation (98S-106)		494	0	0	494	0	0	0	0	494	0	0	0	0
Peninsula JPB	loc	2258	Passenger Car Rehab (98S-106)		1,334	0	0	1,334	0	0	0	0	1,334	0	0	0	0
Milpitas	loc	100A	Rt 680-Rt 880 cross connector study		1,100	0	0	0	0	0	1,100	0	0	550	550	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MTC		2144	Planning, programming, and monitoring		405	0	0	101	101	102	101	0	405	0	0	0	0
MTC/SCVTA		2257	Planning, progr, and monitoring (98S-106)		208	0	0	104	104	0	0	0	208	0	0	0	0
			SUBTOTAL:		159,931	33,943	63,500	28,643	2,571	28,019	3,255	0	148,407	1,886	961	0	8,677
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				209,090												
	Total Programmed or Voted				159,931												
	Unprogrammed Balance				49,159												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Santa Cruz

1998 STIP Period County Share	
1998 Fund Estimate	24,631
June 1998 Final Adjustment	-32
January 1999 Fund Estimate Amendment	8,867
Savings from Grandfathered Projects, through June 1999	1,314
2000 STIP Fund Estimate (July 2000)	8,698
Total County Share, 1998/2000 STIP Period	43,478

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SCCRTC		921	Planning, programming, and monitoring	Sep-98	76	76	0	0	0	0	0	0	76	0	0	0	0
SCMTD	loc	931	ADA paratransit bus replacements (loc $30)	Oct-98	230	230	0	0	0	0	0	0	230	0	0	0	0
Santa Cruz	loc	925	Multimodal Station (Phase 1)(loc $2600)	Jan-99	2,100	2,100	0	0	0	0	0	2,100	0	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improvements, env	Mar-99	100	100	0	0	0	0	0	0	0	100	0	0	0
SCCRTC	loc	923	Highway 1 Freeway Service Patrol	Jul-99	70	0	70	0	0	0	0	0	70	0	0	0	0
Scotts Valley	loc	2058	Bethany Dr rehab (98S-47)	Nov-99	430	0	430	0	0	0	0	0	430	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	Nov-99	76	0	76	0	0	0	0	0	76	0	0	0	0
SCCRTC	loc	922	Rideshare Program	Nov-99	67	0	67	0	0	0	0	0	67	0	0	0	0
Santa Cruz	loc	926	River St imps (Ph B/C)(loc $800)(98S-47)	Dec-99	2,450	0	2,450	0	0	0	0	350	2,100	0	0	0	0
Caltrans	1	545C	Widen, Chestnut-Swift (supplemental)	Feb-00	196	0	196	0	0	0	0	0	196	0	0	0	0
Capitola	loc	2053	Capitola Rd rehab (98S-47)	May-00	25	0	25	0	0	0	0	0	0	0	25	0	0
SCCRTC	loc	922	Rideshare Program	Jun-00	153	0	0	153	0	0	0	0	153	0	0	0	0
SCCRTC	loc	923	Highway 1 Freeway Service Patrol	Jun-00	71	0	0	71	0	0	0	0	71	0	0	0	0
Santa Cruz Co	loc	929	Capitola Rd widening (loc $3010)(98S-47)	Jun-00	3,090	0	3,090	0	0	0	0	0	3,090	0	0	0	0
SCCRTC	loc	932	Santa Cruz Branch Rail Line (98S-31)	Jun-00	225	0	225	0	0	0	0	0	0	225	0	0	0
Watsonville	loc	2060	Airport Bl, Ross-Freedom, widen (98S-47)	Jun-00	350	0	350	0	0	0	0	0	350	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	Jun-00	76	0	0	76	0	0	0	0	76	0	0	0	0
SCMTD	loc	924	Consolidated Bus Opns Facility (ext 6-00)	ext,2-02	6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improvs (98S-47)(ext 6-00)	ext,6-01	205	0	205	0	0	0	0	80	0	0	125	0	0
Caltrans	1	413	Harkins Slough interchange (loc $2523)		5,635	0	0	0	132	0	5,503	132	5,503	0	0	0	0
Caltrans	17	464	Truck climbing lane (RTIP)		2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0
SCCRTC	loc	922	Rideshare Program		479	0	0	0	156	160	163	0	479	0	0	0	0
SCCRTC	loc	923	Highway 1 Freeway Service Patrol		222	0	0	0	72	74	76	0	222	0	0	0	0
SCMTD	loc	924	Consolidated Bus Opns Facility (98S-121)		1,800	0	0	0	1,800	0	0	0	1,800	0	0	0	0
Santa Cruz	loc	925	Multimodal Station (Ph 2)(98S-106)		425	0	0	0	425	0	0	0	425	0	0	0	0
Santa Cruz	loc	927	San Lorenzo River Bike/Ped Bridge (98S-47)		1,200	0	0	140	1,060	0	0	0	1,060	0	140	0	0
Santa Cruz Co	loc	929	Capitola Rd widening (loc $3010)(98S-47)		1,308	0	0	1,308	0	0	0	0	1,308	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improvs (loc $200)(98S-47)		1,695	0	0	0	1,695	0	0	0	1,695	0	0	0	0
Capitola	loc	2053	Capitola Rd rehab (98S-47)		335	0	0	335	0	0	0	0	335	0	0	0	0
Santa Cruz Co	loc	2054	Amesti Rd, PM 2.8-3.0, recon (98S-47)		100	0	0	0	0	100	0	0	100	0	0	0	0
Santa Cruz Co	loc	2056	El Rancho Rd recon (98S-47)		600	0	0	0	600	0	0	0	600	0	0	0	0
Santa Cruz Co	loc	2057	Freedom Bl rehab (98S-47)		280	0	0	18	262	0	0	0	262	0	18	0	0
Scotts Valley	loc	2059	Mt Hermon Rd rehab (98S-47)		412	0	0	412	0	0	0	0	412	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring		228	0	0	0	76	76	76	0	228	0	0	0	0
Scotts Valley	loc	2058	Bethany Dr rehab (supplemental)	Jul-00	75	0	0	75	0	0	0	0	75	0	0	0	0
			SUBTOTAL:		32,784	2,506	13,184	2,588	6,278	2,410	5,818	2,662	29,489	325	308	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				43,478												
	Total Programmed or Voted				32,784												
	Unprogrammed Balance				10,694												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Shasta

1998 STIP Period County Share																	
	1998 Fund Estimate				33,397												
	June 1998 Final Adjustment				-32												
	January 1999 Fund Estimate Amendment				8,939												
	2000 STIP Fund Estimate (July 2000)				8,769												
	Total County Share, 1998/2000 STIP Period				51,073												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Shasta Lake	loc	2034	Pine Grove Av extension	Jun-98	3,460	3,460	0	0	0	0	0	261	2,953	0	246	0	0
Shasta County	loc	2035	Knighton Rd extension	Jun-98	256	256	0	0	0	0	0	0	0	256	0	0	0
Redding	loc	2036	Parkview Bridge across Sacramento River	Jun-98	156	156	0	0	0	0	0	0	0	156	0	0	0
Redding	loc	2037	Cypress Av Bridge	Jun-98	252	252	0	0	0	0	0	0	0	10	242	0	0
Redding	loc	2038	Cypress Av Sac River Bridge approaches	Jun-98	242	242	0	0	0	0	0	0	0	10	232	0	0
Anderson	loc	2039	Balls Ferry Rd, I-5-Stingy Ln(loc $172)	Oct-98	40	40	0	0	0	0	0	0	0	40	0	0	0
Shasta Lake	loc	2034	Pine Grove Av extension	Oct-98	41	41	0	0	0	0	0	0	0	41	0	0	0
Shasta RTPA		2070	Planning, programming, & monitoring(98S-8	Nov-98	118	118	0	0	0	0	0	0	118	0	0	0	0
Redding	loc	2075	City street rehab (State only)	Mar-99	4,002	4,002	0	0	0	0	0	0	4,002	0	0	0	0
Shasta County	loc	2076	Fed aid route rehab	Apr-99	4,548	4,548	0	0	0	0	0	0	4,548	0	0	0	0
Shasta County	loc	2077	Local st & rd rehab (State Only)	Apr-99	389	389	0	0	0	0	0	0	389	0	0	0	0
Anderson	loc	2039	Balls Ferry Rd, I-5-Stingy Ln	May-99	170	170	0	0	0	0	0	0	0	0	170	0	0
Redding	loc	2074	Cypress relief, Phase C	Jun-99	40	40	0	0	0	0	0	0	0	40	0	0	0
Shasta County	loc	2078	Deschutes Rd improvements, env	Jul-99	250	0	250	0	0	0	0	0	0	250	0	0	0
Shasta County	loc	2079	Happy Valley Rd improvements, env	Jul-99	56	0	56	0	0	0	0	0	0	56	0	0	0
Anderson	loc	2039	Balls Ferry Rd, I-5-Stingy Ln (98S-31)	Sep-99	1,578	0	1,578	0	0	0	0	70	1,508	0	0	0	0
Caltrans	5	6055	NB auxiliary lane, Rt 44 to Hilltop OC	Feb-00	5,663	551	5,112	0	0	0	0	0	4,573	58	493	25	514
Shasta RTPA		2070	Planning, prog, & monitoring(98S-90)	Feb-00	20	0	20	0	0	0	0	0	20	0	0	0	0
Shasta County	loc	2143	Local rd rehab, various (98S-90)	Apr-00	250	0	250	0	0	0	0	0	250	0	0	0	0
Anderson	loc	2144	Local rd rehab, various (98S-90)	Apr-00	220	0	220	0	0	0	0	0	220	0	0	0	0
Anderson	loc	2039	Balls Ferry Rd, I-5-Stingy Ln (98S-31)	May-00	92	0	92	0	0	0	0	32	60	0	0	0	0
Redding	loc	2147	Westside Road realignment (98S-106)	May-00	251	0	0	251	0	0	0	0	251	0	0	0	0
Shasta County	loc	2035	Knighton Rd extension	May-00	220	0	220	0	0	0	0	0	0	0	220	0	0
Shasta County	loc	2035	Knighton Rd extension	Jun-00	300	0	300	0	0	0	0	300	0	0	0	0	0
Redding	loc	2038	Cypress Av Sac Riv Br approaches(ext 6-00)	ext,2-02	313	0	313	0	0	0	0	313	0	0	0	0	0
Redding	loc	2074	Cypress relief, Phase C (ext 6-00)	ext,2-02	1,249	0	1,249	0	0	0	0	72	1,103	0	74	0	0
Caltrans	299	6650	Sacramento River Crossing, env (50% RTIP)		400	0	400	0	0	0	0	0	0	400	0	0	0
Caltrans	299	6651	Downtown Redding Rt 299 & 273 improvs		237	237	0	0	0	0	0	0	0	237	0	0	0
Caltrans	299	166A	Upper Buckhorn grade, env (RTIP)		150	0	150	0	0	0	0	0	0	150	0	0	0
Shasta County	loc	2035	Knighton Rd extension		7,537	0	0	7,537	0	0	0	0	7,537	0	0	0	0
Redding	loc	2037	Cypress Av Bridge (98S-32)(98S-121)		2,028	0	0	0	0	2,028	0	0	2,028	0	0	0	0
Redding	loc	2038	Cypress Av Sac Riv Br approaches(98S-121)		1,940	0	0	0	0	1,940	0	0	1,940	0	0	0	0
Shasta County	loc	2079	Happy Valley Rd improvements (98S-106)		551	0	0	551	0	0	0	31	506	0	14	0	0
Anderson	loc	2145	North St/Riverside Av impr, env (98S-106)		125	0	0	125	0	0	0	0	0	125	0	0	0
Redding	loc	2146	Shasta View Drive extension (98S-106)		823	0	0	58	17	748	0	0	748	58	17	0	0
Redding	loc	2074	Cypress relief, Phase C (ext 6-00), Phase 1	Jul-00	250	0	250	0	0	0	0	0	250	0	0	0	0
			SUBTOTAL:		38,217	14,502	10,460	8,522	17	4,716	0	1,079	33,004	1,887	1,708	25	514

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				51,073												
	Total Programmed or Voted				38,217												
	Unprogrammed Balance				12,856												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Sierra

1998 STIP Period County Share																	
	1998 Fund Estimate				5,475												
	June 1998 Final Adjustment				-5												
	January 1999 Fund Estimate Amendment				1,466												
	2000 STIP Fund Estimate (July 2000)				1,438												
	Total County Share, 1998/2000 STIP Period				8,374												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Sierra LTC		OL04	Planning, programming, and monitoring	Sep-98	71	71	0	0	0	0	0	0	71	0	0	0	0
Sierra County	loc	OL56	Fiddle Creek Bridge replacement	Mar-99	75	75	0	0	0	0	0	0	70	0	5	0	0
Sierra County	loc	OL49	Goodyears Bar Bridge, (ER match)(98S31)	Jul-99	105	0	105	0	0	0	0	0	105	0	0	0	0
Sierra LTC		OL04	Planning, programming, and monitoring	Jul-99	68	0	68	0	0	0	0	0	68	0	0	0	0
Sierra County	loc	1L29	Pearl St Br (HBRR match)(98S-60)	Nov-99	21	0	21	0	0	0	0	0	0	21	0	0	0
Sierra County	loc	1L27	Goodyears Crk Br (HBRR match)(98S-60)	Nov-99	10	0	10	0	0	0	0	0	0	10	0	0	0
Sierra County	loc	1L28	Sierra Buttes Rd Br (HBRR match)(98S-60)	Nov-99	14	0	14	0	0	0	0	0	0	14	0	0	0
Sierra County	loc	1L30	Nevada St Br (HBRR)(98S-60)	Dec-99	33	0	33	0	0	0	0	0	0	33	0	0	0
Sierra County	loc	1L26	Loyalton city streets, rehab (98S-60)	Mar-00	93	0	93	0	0	0	0	0	0	0	93	0	0
Sierra County	loc	1L46	Community street rehab (98S-93)	May-00	145	0	145	0	0	0	0	0	0	0	145	0	0
Sierra County	loc	OL49	Goodyears Bar Bridge, (ER match)(98S31)	Jun-00	90	0	90	0	0	0	0	6	70	0	14	0	0
Sierra County	loc	1L26	Loyalton city streets, rehab (98S-60)	Jun-00	1,407	0	1,407	0	0	0	0	0	1,407	0	0	0	0
Sierra County	loc	1L54	Downieville Interpretive Center (98S-108)	Jun-00	38	0	38	0	0	0	0	0	0	0	38	0	0
Sierra County	loc	1L27	Goodyears Crk Br (HBRR match)(98S-60)		97	0	0	17	80	0	0	3	80	0	14	0	0
Sierra County	loc	1L28	Sierra Buttes Rd Br (HBRR match)(98S-60)		75	0	0	9	66	0	0	3	66	0	6	0	0
Sierra County	loc	1L29	Pearl St Br (HBRR match)(98S-60)		197	0	0	24	173	0	0	10	173	0	14	0	0
Sierra County	loc	1L30	Nevada St Br (HBRR)(98S-60)		426	0	0	42	384	0	0	12	384	0	30	0	0
Sierra County	loc	1L38	Jim Crow Rd Br (HBRR)(98S-78)		87	0	0	10	77	0	0	2	68	10	7	0	0
Sierra County	loc	1L39	Salmon Lake Lodge Rd Br (HBRR)(98S-78)		70	0	0	9	61	0	0	2	52	9	7	0	0
Sierra County	loc	1L40	Packer Lake Rd Br (HBRR)(98S-78)		73	0	0	9	64	0	0	2	55	9	7	0	0
Sierra County	loc	1L46	Community street rehab (98S-93)		2,423	0	0	2,423	0	0	0	0	2,423	0	0	0	0
Sierra County	loc	1L54	Downieville Interpretive Center (98S-108)		212	0	0	212	0	0	0	0	212	0	0	0	0
Sierra County	loc	1L59	Sierra City Visitor Center (98S-138)		250	0	0	97	153	0	0	45	153	32	20	0	0
Sierra County	loc	1L60	Gold Lake Highway rehabilitation (98S-138)		500	0	0	500	0	0	0	0	0	200	300	0	0
Sierra County	loc	1L61	Ridge Road rehabilitation (98S-138)		110	0	0	110	0	0	0	0	0	110	0	0	0
			SUBTOTAL:		6,690	146	2,024	3,462	1,058	0	0	85	5,457	448	700	0	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				8,374												
	Total Programmed or Voted				6,690												
	Unprogrammed Balance				1,684												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Siskiyou

1998 STIP Period County Share	
1998 Fund Estimate	20,591
June 1998 Final Adjustment	-23
January 1999 Fund Estimate Amendment	6,234
2000 STIP Fund Estimate (July 2000)	6,116
Total County Share, 1998/2000 STIP Period	32,918

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year: FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Montague	loc	2030	11th St reconstruction	Aug-98	35	35	0	0	0	0	0	0	0	0	35	0	0
Siskiyou County	loc	2031	Co Rd A-12, Grenada-Rt 97, reconstruction	Aug-98	360	360	0	0	0	0	0	0	0	60	300	0	0
Siskiyou County	loc	2083	Ager-Beswick Rd, Bogus Cr Br (HBRR match)	Mar-99	1,800	1,800	0	0	0	0	0	0	1,800	0	0	0	0
Siskiyou LTC		281	Planning, programming, and monitoring	Mar-99	60	60	0	0	0	0	0	0	60	0	0	0	0
Tulelake	loc	2086	Main & First St rehab (SO)	May-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Tulelake	loc	2086	Main & First St rehab (SO)	May-99	12	12	0	0	0	0	0	0	0	0	12	0	0
Montague	loc	2084	South 11th St rehab	May-99	132	132	0	0	0	0	0	0	121	0	11	0	0
Montague	loc	2030	11th St reconstruction	May-99	24	24	0	0	0	0	0	0	0	0	24	0	0
Tulelake	loc	2086	Main & First St rehab (SO)	Jun-99	157	157	0	0	0	0	0	0	157	0	0	0	0
Yreka	loc	2085	S Phillipe Ln, reconstruction (98S-59)	Dec-99	50	0	50	0	0	0	0	0	0	50	0	0	0
Mt Shasta	loc	2081	Chestnut St, reconstruction (98S-59)	Jan-00	35	0	35	0	0	0	0	0	0	35	0	0	0
Weed	loc	2080	Shastina Dr, Vista-S Weed Bl, rehab (98S-3	Jan-00	50	0	50	0	0	0	0	0	0	50	0	0	0
Dunsmuir	loc	2082	Sac'to Av, Bransletter-Willow, rehab (98S-32	Mar-00	10	0	10	0	0	0	0	0	0	10	0	0	0
Mt Shasta	loc	2081	Chestnut St, reconstruction (98S-59)	Apr-00	243	0	243	0	0	0	0	0	0	0	243	0	0
Siskiyou County	loc	2031A	Co Rd A-12, Grenada-Rt 97, east (98S-120)	May-00	3,792	0	3,792	0	0	0	0	0	3,792	0	0	0	0
Mt Shasta	loc	2081	Chestnut St, reconstruction (98S-59)	Jun-00	1,722	0	1,722	0	0	0	0	0	1,722	0	0	0	0
Weed	loc	2080	Shastina Dr, Vista-S Weed Bl, rehab (98S-3	Jun-00	73	0	73	0	0	0	0	0	0	0	73	0	0
Dunsmuir	loc	2082	Sacramento Av, rehab (ext 6-00)	ext,12-00	170	0	170	0	0	0	0	110	0	0	60	0	0
Montague	loc	2030	11th St reconstruction (98S-31)(ext 6-00)	ext,12-01	623	0	623	0	0	0	0	0	623	0	0	0	0
Siskiyou County	loc	2031	Co Rd A-12, Grenada-Rt 97, west (ext 5-00)	ext,2-02	3,893	0	3,893	0	0	0	0	100	3,793	0	0	0	0
Dunsmuir	loc	2082	Sacramento Av, rehab (ext 6-00)	ext,6-01	726	0	726	0	0	0	0	0	726	0	0	0	0
Caltrans	97	244A	Dorris Expressway (RTIP 50%)		9,435	182	0	626	490	195	7,942	463	7,145	182	626	272	747
Weed	loc	2080	Shastina Dr, Vista-S Weed Bl, rehab (98S-32)		1,577	0	0	1,577	0	0	0	0	1,577	0	0	0	0
Yreka	loc	2085	S Phillipe Ln, reconstruction (98S-59)		1,840	0	0	1,840	0	0	0	40	1,630	0	170	0	0
			SUBTOTAL:		26,820	2,763	11,387	4,043	490	195	7,942	713	23,146	388	1,554	272	747

Balance of 1998 STIP Period County Share	
Total County Share, 1998 STIP Period	32,918
Total Programmed or Voted	26,820
Unprogrammed Balance	6,098
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Solano

1998 STIP Period County Share	
1998 Fund Estimate	28,858
June 1998 Final Adjustment	-17
January 1999 Fund Estimate Amendment	12,783
Lapse for projects not allocated, June 30, 2000	-62
2000 STIP Fund Estimate (July 2000)	12,540
Total County Share, 1998/2000 STIP Period	54,102

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MTC		2152	Planning, programming, and monitoring	Sep-98	26	26	0	0	0	0	0	0	26	0	0	0	0
MTC	loc	2154	Regional rideshare program	Jan-99	117	117	0	0	0	0	0	0	117	0	0	0	0
Solano TA	loc	5301	Reliever route for I-80, Phase I (98S-26)	Mar-99	2,016	2,016	0	0	0	0	0	0	1,386	630	0	0	0
MTC	loc	2153	Translink (automated fare equipment)(SO)	Jul-99	342	0	0	342	0	0	0	0	342	0	0	0	0
Solano County	loc	2253	Byrnes Rd, Hawkins-2mi N, reconst	Dec-99	70	0	70	0	0	0	0	0	0	20	50	0	0
Vacaville	loc	2170	Elec vehicles, CMAQ match	Dec-99	15	0	15	0	0	0	0	0	15	0	0	0	0
Fairfield	loc	2229	Lopes Rd, I-80-Gold Hill Rd, rehab	Jan-00	1,446	0	1,446	0	0	0	0	0	1,446	0	0	0	0
Fairfield	loc	2230	Heather Av, Dahlia-Atlantic, rehab	Jan-00	85	0	85	0	0	0	0	0	85	0	0	0	0
Fairfield	loc	2231	Texas St, Jefferson-Washington, rehab	Jan-00	98	0	98	0	0	0	0	0	98	0	0	0	0
Fairfield	loc	2232	Dover Av, E Travis-Nightingale, rehab	Jan-00	324	0	324	0	0	0	0	0	324	0	0	0	0
Suisun City	loc	2234	Merganser Dr, rehab (loc $81)	Jan-00	143	0	143	0	0	0	0	0	143	0	0	0	0
Suisun City	loc	2235	Main St, Cordelia-Rt 12, rehab (loc $186)	Jan-00	238	0	238	0	0	0	0	0	238	0	0	0	0
Suisun City	loc	2236	Pintail Dr, Sunset-Bluebill, rehab (loc $142)	Jan-00	95	0	95	0	0	0	0	0	95	0	0	0	0
Suisun City	loc	2237	Blossom Rd, Pintail-Railroad, rehab ($156)	Jan-00	190	0	190	0	0	0	0	0	190	0	0	0	0
Dixon	loc	2228	West A St, Rt 113-Lincoln, rehab (loc $117)	Jan-00	95	0	95	0	0	0	0	0	95	0	0	0	0
Solano County	loc	2170	Bikeway, CMAQ match	Jan-00	3	0	3	0	0	0	0	0	3	0	0	0	0
Vacaville	loc	2170	Elmira Rd bike path, CMAQ match	Jan-00	2	0	2	0	0	0	0	0	0	0	2	0	0
Vallejo	loc	2246	Curtola Pkwy, Maine-Lemon, overlay	Mar-00	97	0	97	0	0	0	0	0	0	0	97	0	0
Vallejo	loc	2247	Tennessee St, Butte-Monterey, overlay	Mar-00	7	0	7	0	0	0	0	0	0	0	7	0	0
Vallejo	loc	2249	Maine St, Sta Clara-Marin, overlay	Mar-00	11	0	11	0	0	0	0	0	0	0	11	0	0
Vallejo	loc	2250	Georgia St, Sonoma-Amador, overlay	Mar-00	40	0	40	0	0	0	0	0	0	0	40	0	0
Vallejo	loc	2252	Redwood St, Sonoma-Sacramento, overlay	Mar-00	24	0	0	24	0	0	0	0	0	0	24	0	0
MTC		2152	Planning, programming, and monitoring	Mar-00	26	0	26	0	0	0	0	0	26	0	0	0	0
MTC	loc	2154	Regional rideshare program	Mar-00	129	0	129	0	0	0	0	0	129	0	0	0	0
Vacaville	loc	2238	Elmira Rd, 2 sections, rehab (loc $272)	Mar-00	568	0	568	0	0	0	0	0	568	0	0	0	0
Vacaville	loc	2244	Marshall Rd, rehab (loc $134)	Mar-00	272	0	272	0	0	0	0	0	272	0	0	0	0
Vacaville	loc	2245	Leisure Town Rd, rehab (loc $68)	Mar-00	134	0	134	0	0	0	0	0	134	0	0	0	0
Benicia	loc	2227	Park Rd, Adams-Elm, overlay	May-00	80	0	80	0	0	0	0	0	0	5	75	0	0
Vallejo	loc	2246	Curtola Pkwy, Maine-Lemon, overlay	May-00	742	0	742	0	0	0	0	0	742	0	0	0	0
Vallejo	loc	2247	Tennessee St, Butte-Monterey, overlay	May-00	52	0	52	0	0	0	0	0	52	0	0	0	0
Vallejo	loc	2249	Maine St, Sta Clara-Marin, overlay	May-00	87	0	87	0	0	0	0	0	87	0	0	0	0
Vallejo	loc	2250	Georgia St, Sonoma-Amador, overlay	May-00	305	0	305	0	0	0	0	0	305	0	0	0	0
Vallejo	loc	2252	Redwood St, Sonoma-Sacramento, overlay	May-00	188	0	0	188	0	0	0	0	188	0	0	0	0
Rio Vista	loc	2233	Front St, Main-Logan, rehab (loc $38)	May-00	38	0	38	0	0	0	0	0	35	0	3	0	0
Solano County	loc	2170	CMAQ match, Vaughn Rd bikeway	May-00	59	0	59	0	0	0	0	0	59	0	0	0	0
Caltrans	var	2171	TOS (loop detector equipment)(98S-96)	Jun-00	55	0	55	0	0	0	0	0	55	0	0	0	0
Vacaville	loc	2170	CMAQ match, Elmira bike path	Jun-00	8	0	8	0	0	0	0	0	8	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Solano TA	loc	5301	Reliever route for I-80, Ph I (ext 6-00)	Jul-00	241	0	241	0	0	0	0	0	0	241	0	0	0
MTC	loc	2170	CMAQ match reserve (98S-122)(ext 5-00)	ext,9-01	207	0	207	0	0	0	0	0	207	0	0	0	0
Caltrans	37	5201A	Route 37/29 interchange (RTIP)(98S-119)		16,900	0	0	0	16,900	0	0	0	16,900	0	0	0	0
MTC	loc	2154	Regional rideshare program		607	0	0	141	148	155	163	0	607	0	0	0	0
MTC	loc	2170	CMAQ match reserve (98S-122)		711	0	0	0	355	178	178	0	711	0	0	0	0
Benicia	loc	2227	Park Rd, Adams-Elm, overlay		490	0	0	490	0	0	0	0	490	0	0	0	0
Vacaville	loc	2239	Kendal St, Cernon-Dobbins, rehab (loc $182)		366	0	0	366	0	0	0	0	366	0	0	0	0
Vacaville	loc	2240	Parker St, Main-Mte Vista, rehab (loc $156)		317	0	0	317	0	0	0	0	317	0	0	0	0
Vacaville	loc	2241	Midway Rd, Meridian-I-80, rehab (loc $60)		120	0	0	120	0	0	0	0	120	0	0	0	0
Vacaville	loc	2242	Aldridge Rd, rehab (loc $42)		86	0	0	86	0	0	0	0	86	0	0	0	0
Vacaville	loc	2243	Meridian Rd, rehab (loc $42)		84	0	0	84	0	0	0	0	84	0	0	0	0
Vallejo	loc	2248	Tuolumne St, Redwood-Broadway, overlay		857	0	0	857	0	0	0	0	758	0	99	0	0
Vallejo	loc	2251	Mare Is Wy, Maine-Florida, overlay		296	0	0	296	0	0	0	0	262	0	34	0	0
Solano County	loc	2253	Byrnes Rd, Hawkins-2mi N, reconst		500	0	0	500	0	0	0	0	500	0	0	0	0
Solano TA	loc	5301	Reliever route for I-80, Ph I (98S-26,G99-07)		11,450	0	0	250	2,400	8,800	0	2,400	8,800	0	250	0	0
MTC		2152	Planning, programming, and monitoring		103	0	0	26	25	26	26	0	103	0	0	0	0
			SUBTOTAL:		41,562	2,159	5,962	4,087	19,828	9,159	367	2,400	37,574	896	692	0	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				54,102												
	Total Programmed or Voted				41,562												
	Unprogrammed Balance				12,540												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Sonoma

1998 STIP Period County Share	
1998 Fund Estimate	54,836
June 1998 Final Adjustment	-605
January 1999 Fund Estimate Amendment	15,449
Deletion of lapsed 1996 STIP Project, June 30, 2000	58
Lapse of 1996 STIP Project, June 30, 2000	-58
Lapse for projects not allocated, June 30, 2000	-397
2000 STIP Fund Estimate (July 2000)	15,156
Total County Share, 1998/2000 STIP Period	84,439

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MTC		2156	Planning, programming, and monitoring	Sep-98	31	31	0	0	0	0	0	0	31	0	0	0	0
MTC	loc	2158	Regional rideshare program	Jan-99	133	133	0	0	0	0	0	0	133	0	0	0	0
MTC	loc	2157	Translink (automated fare equipment)(SO)	Jul-99	389	0	0	389	0	0	0	0	389	0	0	0	0
MTC		2156	Planning, programming, and monitoring	Mar-00	31	0	31	0	0	0	0	0	31	0	0	0	0
MTC	loc	2158	Regional rideshare program	Mar-00	146	0	146	0	0	0	0	0	146	0	0	0	0
Santa Rosa	loc	2172	CMAQ match, bike path	Jun-00	3	0	3	0	0	0	0	0	0	1	2	0	0
Golden Gate	loc	2163	CMAQ match, dispatch system	Jun-00	5	0	5	0	0	0	0	0	5	0	0	0	0
Caltrans	101	781M	Soundwalls, Wilfred-Rt 12 (grf)(781H,6-00)		4,878	0	0	0	205	4,673	0	205	4,673	0	0	0	0
Caltrans	101	781N	Landscaping, Wilfred-Rt 12 (grf)(781H,6-00)		2,446	0	0	0	0	0	2,446	0	2,446	0	0	0	0
Caltrans	101	782G	Park/Ride, Rohnert Park Interch (98S-106)		300	0	75	0	0	225	0	0	125	0	75	0	100
Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane		49,600	6,300	0	800	0	1,030	41,470	1,030	36,770	1,600	4,700	800	4,700
Caltrans	101	789B	Steele Lane Interchange Improv (98S-106)		2,536	0	0	595	1,768	173	0	0	0	595	1,768	118	55
MTC	loc	2158	Regional rideshare program		691	0	0	161	168	177	185	0	691	0	0	0	0
MTC	loc	2172	CMAQ match reserve (98S-122)		809	0	0	0	682	0	127	0	809	0	0	0	0
MTC		2156	Planning, programming, and monitoring		125	0	0	31	32	31	31	0	125	0	0	0	0
			SUBTOTAL:		62,123	6,464	260	1,976	2,855	6,309	44,259	1,235	46,374	2,196	6,545	918	4,855

Balance of 1998 STIP Period County Share	
Total County Share, 1998 STIP Period	84,439
Total Programmed or Voted	62,123
Unprogrammed Balance	22,316
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Stanislaus

1998 STIP Period County Share	
1998 Fund Estimate	52,475
June 1998 Final Adjustment	-50
Loan Transfer to MTC for Marin County, 98 STIP	-10,000
Savings from Grandfathered Projects, through June 1999	50
January 1999 Fund Estimate Amendment	14,045
2000 STIP Fund Estimate (July 2000)	13,779
Total County Share, 1998/2000 STIP Period	70,299

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
StanCOG	loc	9954	Rideshare program	Jul-98	100	100	0	0	0	0	0	0	100	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring	Sep-98	46	46	0	0	0	0	0	0	46	0	0	0	0
Stanislaus Co	loc	9881	Local rd rehab program, 35 miles ($277 loc)	Jun-99	2,140	2,140	0	0	0	0	0	0	2,140	0	0	0	0
Stanislaus Co	loc	9879	Garst Rd extension, new 2-ln rd (State only)	Jul-99	40	0	40	0	0	0	0	0	0	40	0	0	0
Modesto	loc	9870	Coldwell Av, 9th-Tully, rehab	Aug-99	39	0	39	0	0	0	0	0	0	0	39	0	0
Modesto	loc	9871	Kansas Av, Emerald-8th, rehab	Aug-99	68	0	68	0	0	0	0	0	0	0	68	0	0
Modesto	loc	9873	9th St, rehab	Aug-99	28	0	28	0	0	0	0	0	0	0	28	0	0
Modesto	loc	9875	Imbedded yellow-lighted crosswalks	Aug-99	125	0	125	0	0	0	0	0	115	0	10	0	0
Stanislaus Co	loc	9880	Finch Rd/Mariposa Rd, signals, curb ($5 loc	Aug-99	20	0	20	0	0	0	0	0	0	0	20	0	0
Modesto	loc	9874	Orangeburg & Rose, roundabout	Sep-99	15	0	15	0	0	0	0	0	0	0	15	0	0
Oakdale	loc	9876	East E, rehab ($421 local)	Sep-99	144	0	144	0	0	0	0	0	144	0	0	0	0
Modesto	loc	9872	Sisk Rd, W. Orangeburg, rehab	Sep-99	156	0	156	0	0	0	0	0	0	0	156	0	0
StanCOG	loc	9954	Rideshare program	Nov-99	103	0	103	0	0	0	0	0	103	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring	Nov-99	46	0	46	0	0	0	0	0	46	0	0	0	0
Turlock	loc	9878	Lander Av, South Av, rehab ($135 local)	Dec-99	76	0	76	0	0	0	0	0	0	0	76	0	0
Turlock	loc	9951	RSTP match, AC overlay	Jan-00	4	0	4	0	0	0	0	0	4	0	0	0	0
Riverbank	loc	9951	RSTP match, Estelle/Rt 108 signals	Feb-00	26	0	26	0	0	0	0	0	26	0	0	0	0
Turlock	loc	9951	CMAQ match, Main/Rt 99 ramps	Mar-00	2	0	2	0	0	0	0	0	0	0	2	0	0
Oakdale	loc	9951	RSTP/CMAQ match, R/W preservation	Apr-00	21	0	21	0	0	0	0	21	0	0	0	0	0
Modesto	loc	9951	RSTP match, College Av overlay	Apr-00	55	0	55	0	0	0	0	0	55	0	0	0	0
Modesto	loc	9870	Coldwell Av, 9th-Tully, rehab	Apr-00	373	0	373	0	0	0	0	0	373	0	0	0	0
Modesto	loc	9873	9th St, rehab	Apr-00	264	0	264	0	0	0	0	0	264	0	0	0	0
Stanislaus Co	loc	9880	Finch Rd/Mariposa Rd, signals, curb ($5 loc	May-00	185	0	185	0	0	0	0	0	185	0	0	0	0
Stanislaus Co	loc	9951	CMAQ match, 3 CNG refueling stations	May-00	14	0	14	0	0	0	0	0	0	14	0	0	0
Modesto	loc	9951	CMAQ match, signal synchronization	May-00	18	0	18	0	0	0	0	0	0	0	18	0	0
Modesto	loc	9951	RSTP match, asphalt overlay	May-00	14	0	14	0	0	0	0	0	0	0	14	0	0
Modesto	loc	9951	CMAQ match, expand ATMS northeast	May-00	1	0	1	0	0	0	0	0	0	0	1	0	0
Modesto	loc	9951	CMAQ match, detector loops	May-00	3	0	3	0	0	0	0	0	0	0	3	0	0
Turlock	loc	9951	RSTP match, W Main St recon	May-00	98	0	98	0	0	0	0	0	98	0	0	0	0
Modesto	loc	9951	CMAQ match, 35-ft buses	May-00	34	0	34	0	0	0	0	0	34	0	0	0	0
Modesto	loc	9951	CMAQ match, dispatch software	May-00	3	0	3	0	0	0	0	0	3	0	0	0	0
Modesto	loc	9951	CMAQ match, expand ATMS northwest	May-00	8	0	8	0	0	0	0	0	0	0	8	0	0
Modesto	loc	9951	CMAQ match, upgrade signals	May-00	2	0	2	0	0	0	0	0	0	0	2	0	0
Modesto	loc	9951	CMAQ match, upgrade signals	May-00	1	0	1	0	0	0	0	0	0	0	1	0	0
Modesto	loc	9951	CMAQ match, Bowen Av roundabout	May-00	1	0	1	0	0	0	0	0	0	0	1	0	0
Modesto	loc	9951	CMAQ match, new signals	May-00	4	0	4	0	0	0	0	0	0	0	4	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Stanislaus Co	loc	9951	CMAQ match, CNG vehicle	May-00	93	0	93	0	0	0	0	0	93	0	0	0	0
Turlock	loc	9878	Lander Av, South Av, rehab ($135 local)	May-00	637	0	637	0	0	0	0	0	637	0	0	0	0
Riverbank	loc	9951	CMAQ match, CNG vehicle	May-00	20	0	20	0	0	0	0	0	20	0	0	0	0
Ceres	loc	9951	CMAQ match, 5 CNG buses	Jun-00	9	0	9	0	0	0	0	0	9	0	0	0	0
Stanislaus Co	loc	9951	CMAQ match, bus shelters	Jun-00	2	0	2	0	0	0	0	0	2	0	0	0	0
Modesto	loc	9874	Orangeburg & Rose, roundabout (ext 5-00)	ext,8-01	85	0	85	0	0	0	0	0	85	0	0	0	0
Stanislaus Co	loc	9879	Garst Rd ext, new 2-ln rd (SO)(ext 6-00)	ext,2-02	1,190	0	150	0	220	0	820	220	820	0	150	0	0
Caltrans	99	9401	Whitmore Av interchange (98S-32, 98S-106)		1,440	0	1,440	0	0	0	0	0	0	500	940	0	0
Caltrans	108	9615	Modesto-Oakdale, widening		991	0	991	0	0	0	0	0	0	991	0	0	0
Caltrans	132	9797	Riverside Dr-Empire, widening		736	0	736	0	0	0	0	0	0	736	0	0	0
Caltrans	132	9797	Riverside Dr-Empire, widening (98S-106)		8,725	0	0	0	0	1,555	7,170	475	5,700	0	940	140	1,470
Caltrans	132	944M	Expressway (Stg 1), Rt 99-Morse/Nebraska		9,647	892	0	0	8,755	0	0	5,029	0	892	2,913	813	0
Caltrans	219	9940	Expressway, Rt 99-McHenry		8,280	1,067	0	3,213	0	0	4,000	4,000	0	1,067	1,026	2,187	0
Modesto	loc	9871	Kansas Av, Emerald-8th, rehab		654	0	0	654	0	0	0	0	654	0	0	0	0
Modesto	loc	9872	Sisk Rd, W. Orangeburg, rehab		1,761	0	0	1,761	0	0	0	0	1,761	0	0	0	0
Oakdale	loc	9877	South Yosemite Av, rehab ($271 local)		180	0	0	180	0	0	0	0	180	0	0	0	0
StanCOG	loc	9951	RSTP/CMAQ match reserve (98S-106)		1,467	0	0	467	800	200	0	0	1,467	0	0	0	0
StanCOG	loc	9954	Rideshare program		212	0	0	105	107	0	0	0	212	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring		183	0	0	46	46	46	45	0	183	0	0	0	0
			SUBTOTAL:		40,589	4,245	6,154	6,426	9,928	1,801	12,035	9,745	15,559	4,240	6,435	3,140	1,470
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				70,299												
	Total Programmed or Voted				40,589												
	Unprogrammed Balance				29,710												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Sutter

1998 STIP Period County Share	
1998 Fund Estimate	8,482
June 1998 Final Adjustment	-10
January 1999 Fund Estimate Amendment	3,167
2000 STIP Fund Estimate (July 2000)	3,107
Total County Share, 1998/2000 STIP Period	14,746

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year: FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	65	362A	Third River Bridge (RTIP), R/W (98S-106)		3,000	0	0	3,000	0	0	0	3,000	0	0	0	0	0
Caltrans	99	8361C	Widen to 4 lanes, Central-Ashford (RTIP)		8,471	1,083	0	0	7,388	0	0	1,041	6,615	0	0	42	773
SACOG		1L53	Planning, progr, and monitoring (98S-106)		42	0	0	10	10	11	11	0	42	0	0	0	0
			SUBTOTAL:		11,513	1,083	0	3,010	7,398	11	11	4,041	6,657	0	0	42	773

Balance of 1998 STIP Period County Share	
Total County Share, 1998 STIP Period	14,746
Total Programmed or Voted	11,513
Unprogrammed Balance	3,233
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Tahoe RPA

1998 STIP Period County Share																	
	1998 Fund Estimate				7,888												
	June 1998 Final Adjustment				-8												
	January 1999 Fund Estimate Amendment				2,111												
	Adjustment, FY 98-99 Programmed Projects Not Allocated				-1,054												
	2000 STIP Fund Estimate (July 2000)				2,071												
	Total County Share, 1998/2000 STIP Period				11,008												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Placer County	loc	142H	Tahoe City SR 28 improvements (loc $625)	Aug-98	1,374	1,374	0	0	0	0	0	0	1,374	0	0	0	0
Tahoe RPA		OL45	Planning, programming, and monitoring	Sep-98	83	83	0	0	0	0	0	0	83	0	0	0	0
Tahoe RPA		OL45	Planning, programming, and monitoring	Jan-99	82	82	0	0	0	0	0	0	82	0	0	0	0
Placer County	loc	5951	Tahoe City urban improvements (loc $1311)	Mar-99	489	489	0	0	0	0	0	0	489	0	0	0	0
Placer County	loc	0T01	Purchase 3 transit buses (98S-91)	Feb-00	540	0	540	0	0	0	0	0	540	0	0	0	0
So Lake Tahoe	loc	0T02	Purchase 2 transit buses (98S-91)	Feb-00	288	0	288	0	0	0	0	0	288	0	0	0	0
So Lake Tahoe	loc	0T03	Purchase 4 4WD 15 pass vans (98S-91)	Feb-00	132	0	132	0	0	0	0	0	132	0	0	0	0
Caltrans	50	3208	Hwy 50 curb, gutter, sidewalk (loc $650)		2,146	1,132	1,014	0	0	0	0	514	0	215	917	500	0
Caltrans	50	3208A	Near Rt 89 Y, curb/sidewalk, env (98S-106)		297	0	0	297	0	0	0	0	0	297	0	0	0
Caltrans	50	70C	Echo Summit hwy improvements, R/W		235	0	178	0	0	57	0	19	0	178	0	38	0
Tahoe MPO	loc	OL01	CMAQ match reserve (98S-106)		135	0	0	135	0	0	0	0	135	0	0	0	0
			SUBTOTAL:		5,801	3,160	2,152	432	0	57	0	533	3,123	690	917	538	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				11,008												
	Total Programmed or Voted				5,801												
	Unprogrammed Balance				5,207												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Tehama

1998 STIP Period County Share																	
	1998 Fund Estimate				11,651												
	June 1998 Final Adjustment				1,461												
	January 1999 Fund Estimate Amendment				4,425												
	2000 STIP Fund Estimate (July 2000)				4,341												
	Total County Share, 1998/2000 STIP Period				21,878												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Tehama LTC		2063	Planning, programming, and monitoring	Sep-98	42	42	0	0	0	0	0	0	42	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring	Jul-99	130	0	130	0	0	0	0	0	130	0	0	0	0
Corning	loc	2102	South Av, Rt 5-Rt 99, rehab (98S-32)	Jul-99	249	0	249	0	0	0	0	0	242	0	7	0	0
Corning	loc	2103	Butte St, 3rd-Houghton, rehab (98S-32)	Jul-99	166	0	166	0	0	0	0	0	165	0	1	0	0
Tehama County	loc	2111	South Av, Roomes-Hall, rehab (98S-32)	Jul-99	478	0	478	0	0	0	0	0	478	0	0	0	0
Tehama County	loc	2112	Live Oak Rd, Wilder-Paskenta, rehab (98S-3	Jul-99	144	0	144	0	0	0	0	0	144	0	0	0	0
Tehama County	loc	2032	Flores Av Access Rd (loc $1,144)(98S-32)	Aug-99	30	0	30	0	0	0	0	0	0	30	0	0	0
Red Bluff	loc	2108	Jackson St rehab (98S-32)	Aug-99	9	0	9	0	0	0	0	0	0	0	9	0	0
Red Bluff	loc	2106	Jackson St, Reeds Crk, HBRR (98S-32)	Sep-99	307	0	307	0	0	0	0	3	304	0	0	0	0
Red Bluff	loc	2107	Jackson St, Brickyard Crk, HBRR (98S-32)	Sep-99	201	0	201	0	0	0	0	5	196	0	0	0	0
Tehama County	loc	2110	Paskenta Rd rehab (98S-32)	Sep-99	10	0	10	0	0	0	0	0	0	10	0	0	0
Red Bluff	loc	2108	Jackson St rehab (98S-32)	Sep-99	66	0	66	0	0	0	0	0	66	0	0	0	0
Caltrans	36	274T	Red Bluff, signal upgrade (98S-56)	May-00	260	0	260	0	0	0	0	0	260	0	0	0	0
Corning	loc	2104	Second St, Solano-Fig, rehab (98S-32)	May-00	473	0	21	452	0	0	0	0	452	0	21	0	0
Corning	loc	2105	Houghton Av, Solano-Blackburn (98S-32)	May-00	101	0	0	101	0	0	0	0	92	0	9	0	0
Red Bluff	loc	2109	Northern Red Bluff, various, rehab (98S-32)	May-00	283	0	283	0	0	0	0	0	283	0	0	0	0
Tehama County	loc	2110	Paskenta Rd rehab (98S-32)	May-00	20	0	20	0	0	0	0	0	0	0	20	0	0
Corning	loc	2128	Toomes Av, Jewett Cr, HBRR (98S-92)	Jun-00	2	0	2	0	0	0	0	2	0	0	0	0	0
Caltrans	5	266C	Adobe Rd, construct last 2 ramps		2,170	0	70	2,100	0	0	0	0	2,035	0	70	0	65
Tehama County	loc	2032	Flores Av Access Rd (loc $1,144)(98S-32)		3,911	0	0	130	3,781	0	0	37	3,781	0	93	0	0
Tehama County	loc	2110	Paskenta Rd rehab (98S-32)		494	0	0	494	0	0	0	0	494	0	0	0	0
Corning	loc	2128	Toomes Av, Jewett Cr, HBRR (98S-92)		110	0	0	110	0	0	0	0	110	0	0	0	0
Tehama	loc	2142	Tehama Av Br, Tehama Sl, HBRR (98S-92)		142	0	0	2	12	128	0	1	127	2	12	0	0
Tehama County	loc	2148	Bowman, Cottonwood Cr, HBRR (98S-92)		610	0	0	43	0	567	0	0	567	0	43	0	0
Tehama County	loc	2149	RB-Rawson, Red Bank Cr, HBRR (98S-92)		842	0	0	77	0	765	0	0	765	0	77	0	0
Tehama County	loc	2150	Gerber-Rawson, Thomes Cr, HBRR (98S92)		588	0	0	35	0	553	0	0	553	0	35	0	0
Tehama County	loc	2151	RB-Cone Grove, New Cr, HBRR (98S-92)		180	0	0	180	0	0	0	0	180	0	0	0	0
Tehama County	loc	2160	County rd rehab (98S-123)		401	0	0	401	0	0	0	0	401	0	0	0	0
Tehama County	loc	2162	McCoy Road, realign (98S-123)		1,400	0	0	77	1,323	0	0	22	1,323	5	50	0	0
Tehama LTC		2063	Planning, prog, and monitoring (98S-92)		179	0	0	42	41	48	48	0	179	0	0	0	0
Tehama County	loc	2171	Purchase 3 transit vehicles (98S-144)		268	0	0	0	268	0	0	0	268	0	0	0	0
			SUBTOTAL:		14,266	42	2,446	4,244	5,425	2,061	48	70	13,637	47	447	0	65
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				21,878												
	Total Programmed or Voted				14,266												
	Unprogrammed Balance				7,612												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Trinity

1998 STIP Period County Share	
1998 Fund Estimate	16,876
June 1998 Final Adjustment	-13
January 1999 Fund Estimate Amendment	3,214
2000 STIP Fund Estimate (July 2000)	3,153
Total County Share, 1998/2000 STIP Period	23,230

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Trinity CTC		2066	Planning, progr, and monitoring (98S-32)	Sep-98	170	170	0	0	0	0	0	0	170	0	0	0	0
Trinity CTC		2066	Planning, progr, and monitoring (98S-32)	Sep-99	157	0	157	0	0	0	0	0	157	0	0	0	0
Trinity County	loc	2129	Rush Creek Rd, PM 2.5-6.0, rehab (98S-64)	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2130	Rush Creek Rd, PM 0.0-2.5, rehab (98S-64)	Dec-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Trinity County	loc	2131	Trinity Dam Bl, rehab (98S-64)	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2132	Van Duzen Rd, rehab (98S-64)	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2133	Hayfork, Morgan Hill Rd, rehab (98S-64)	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2134	W'ville, Washington St, rehab (98S-64)	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2135	W'ville, Memorial Dr, Victory Ln, reh(98S-64	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2136	Ruth Zenia Rd, to PM 3.0. rehab (98S-64)	Dec-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Trinity County	loc	2129	Rush Creek Rd, PM 2.5-6.0, rehab (98S-64)	Jan-00	9	0	9	0	0	0	0	0	0	0	9	0	0
Trinity County	loc	2131	Trinity Dam Bl, rehab (98S-64)	Jan-00	5	0	0	5	0	0	0	0	0	0	5	0	0
Trinity County	loc	2132	Van Duzen Rd, rehab (98S-64)	Jan-00	4	0	4	0	0	0	0	0	0	0	4	0	0
Trinity County	loc	2133	Hayfork, Morgan Hill Rd, rehab (98S-64)	Jan-00	4	0	4	0	0	0	0	0	0	0	4	0	0
Trinity County	loc	2134	W'ville, Washington St, rehab (98S-64)	Jan-00	5	0	0	5	0	0	0	0	0	0	5	0	0
Trinity County	loc	2135	W'ville, Memorial Dr, Victory Ln, reh(98S-64	Jan-00	4	0	4	0	0	0	0	0	0	0	4	0	0
Trinity County	loc	2133	Hayfork, Morgan Hill Rd, rehab (98S-64)	May-00	250	0	250	0	0	0	0	0	250	0	0	0	0
Trinity County	loc	2135	W'ville, Memorial Dr, Victory Ln, reh(98S-64	May-00	140	0	140	0	0	0	0	0	140	0	0	0	0
Trinity County	loc	2138	E W'ville, Rt 299-Rt 3, new 2-ln rd (98S-64)	May-00	250	0	250	0	0	0	0	0	0	250	0	0	0
Trinity County	loc	2139	Weaverville Bypass, env (98S-64)	May-00	750	0	750	0	0	0	0	0	0	750	0	0	0
Trinity County	loc	2140	Hayfork, realign Hyampom Rd (98S-64)	May-00	110	0	110	0	0	0	0	0	0	110	0	0	0
Trinity County	loc	2129	Rush Creek Rd, PM 2.5-6.0, rehab (98S-64)	May-00	650	0	650	0	0	0	0	0	650	0	0	0	0
Trinity County	loc	2132	Van Duzen Rd, rehab (98S-64)	May-00	310	0	310	0	0	0	0	0	310	0	0	0	0
Trinity County	loc	2136	Ruth Zenia Rd, to PM 3.0. rehab (98S-64)	May-00	20	0	20	0	0	0	0	0	0	0	20	0	0
Trinity County	loc	2067	Van Duzen Bridge (HBRR match)	Jun-00	136	0	136	0	0	0	0	0	136	0	0	0	0
Trinity County	loc	2136	Ruth Zenia Rd, to PM 3.0. rehab (98S-64)	Jun-00	993	0	993	0	0	0	0	0	993	0	0	0	0
Trinity County	loc	2068	Hayfork Creek Bridge (HBRR match)		240	0	0	240	0	0	0	0	240	0	0	0	0
Trinity County	loc	2130	Rush Creek Rd, PM 0.0-2.5, rehab (98S-64)		911	0	0	20	891	0	0	0	891	0	20	0	0
Trinity County	loc	2131	Trinity Dam Bl, rehab (98S-64)		917	0	0	917	0	0	0	0	917	0	0	0	0
Trinity County	loc	2134	W'ville, Washington St, rehab (98S-64)		208	0	0	208	0	0	0	0	208	0	0	0	0
Trinity County	loc	2137	Ruth Zenia Rd, PM 3.0-5.0, rehab (98S-64)		710	0	0	10	700	0	0	0	700	0	10	0	0
Trinity County	loc	2138	E W'ville, Rt 299-Rt 3, new 2-ln rd (98S-64)		6,101	0	0	0	1,615	0	4,486	1,255	4,486	0	360	0	0
Trinity County	loc	2140	Hayfork, realign Hyampom Rd (98S-64)		4,935	0	0	424	0	4,511	0	33	4,511	0	391	0	0
Trinity CTC		2066	Planning, progr, and monitoring (98S-32)		89	0	0	30	20	19	20	0	89	0	0	0	0
			SUBTOTAL:		18,094	170	3,803	1,859	3,226	4,530	4,506	1,288	14,848	1,126	832	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				23,230												
	Total Programmed or Voted				18,094												
	Unprogrammed Balance				5,136												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Tulare

1998 STIP Period County Share	
1998 Fund Estimate	54,740
June 1998 Final Adjustment	-204
Savings from Grandfathered Projects, through June 1999	8,202
January 1999 Fund Estimate Amendment	17,448
2000 STIP Fund Estimate (July 2000)	17,117
Total County Share, 1998/2000 STIP Period	97,303

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way, env	Mar-99	1,988	1,988	0	0	0	0	0	0	0	1,988	0	0	0
Porterville	loc	8613	Leggett, Putnam-Date, overlay	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Tulare County	loc	8604	Chip seal 48.75 mi, various rds (Fed eligible	Jul-99	620	0	620	0	0	0	0	0	620	0	0	0	0
Tulare County	loc	8605	Chip seal 60.87 mi, various rd (not eligible)	Jul-99	773	0	773	0	0	0	0	0	773	0	0	0	0
Visalia	loc	8607	Traffic signal rehab (loc $1)	Oct-99	84	0	84	0	0	0	0	0	0	0	84	0	0
Visalia	loc	8608	Pavement rehab, various (loc $11)	Oct-99	46	0	46	0	0	0	0	0	0	0	46	0	0
Tulare City	loc	8609	M St, Pleasant Av, 0.38 mi, rehab (loc $8)	Nov-99	80	0	80	0	0	0	0	0	80	0	0	0	0
Tulare City	loc	8610	Bardsley, R St-Blackstone, rehab (loc $8)	Nov-99	80	0	80	0	0	0	0	0	80	0	0	0	0
Tulare City	loc	8611	Laspina St, Bardsley-Sierra, rehab (loc $76)	Nov-99	100	0	100	0	0	0	0	0	100	0	0	0	0
Tulare City	loc	8612	Cartmill, Oaks-Retherford, overlay (loc $70)	Nov-99	40	0	40	0	0	0	0	0	40	0	0	0	0
Farmersville	loc	8619	Shasta Av, Tulare-Kern, rehab (ext 6-99)	Dec-99	37	37	0	0	0	0	0	0	37	0	0	0	0
Farmersville	loc	8620	Kern Av, Tulare-Shasta, rehab (ext 6-99)	Dec-99	37	37	0	0	0	0	0	0	37	0	0	0	0
Farmersville	loc	8621	Oakland St, Kern-Farmersville Bl, rehab (ext	Dec-99	20	20	0	0	0	0	0	0	20	0	0	0	0
Farmersville	loc	8622	Kern St, Kern Av-Shasta Av, rehab (ext 6-99	Dec-99	6	6	0	0	0	0	0	0	6	0	0	0	0
TCAG		8820	Planning, programming, and monitoring	Jan-00	132	0	132	0	0	0	0	0	132	0	0	0	0
Porterville	loc	8613	Leggett, Putnam-Date, overlay	Jan-00	19	0	19	0	0	0	0	0	0	0	19	0	0
Tulare County	loc	8601	Av 384, Rd 108-Rd 124, rehab	Feb-00	530	0	530	0	0	0	0	0	530	0	0	0	0
Tulare County	loc	8602	Av 192, Rd 152-196, rehab	Feb-00	990	0	990	0	0	0	0	0	990	0	0	0	0
Exeter	loc	8616	Visalia Rd, Belmont-Palm, rehab (ext 6-99)	Mar-00	9	9	0	0	0	0	0	0	0	0	9	0	0
Visalia	loc	8608	Pavement rehab, various (loc $11)	May-00	296	0	296	0	0	0	0	0	296	0	0	0	0
Woodlake	loc	8615	Various roads, rehab (98S-106)	May-00	15	0	15	0	0	0	0	0	0	0	15	0	0
Visalia	loc	8606	Transit intermodal facility (loc $276)	Jun-00	30	0	30	0	0	0	0	0	0	30	0	0	0
Visalia	loc	8607	Traffic signal rehab (loc $1)	Jun-00	353	0	353	0	0	0	0	0	353	0	0	0	0
Woodlake	loc	8615	Various roads, rehab (98S-106)(ext 6-00)	Jun-00	85	0	85	0	0	0	0	0	85	0	0	0	0
Porterville	loc	8613	Leggett, Putnam-Date, overlay (ext 6-00)	ext,12-00	280	0	280	0	0	0	0	0	280	0	0	0	0
Visalia	loc	8606	Transit intermodal facility (ext 6-00)	ext,6-01	263	0	263	0	0	0	0	93	0	20	150	0	0
Porterville	loc	8614	Transit intermodal facility (ext 6-00)	ext,6-01	611	0	611	0	0	0	0	490	0	50	71	0	0
Exeter	loc	8616	Visalia Rd, Belmont-Palm, rehab (ext 6-99)	ext,6-99	91	91	0	0	0	0	0	0	91	0	0	0	0
Dinuba	loc	8617	Euclid, El Monte-North, rehab (loc $43)	ext,6-99	120	120	0	0	0	0	0	0	120	0	0	0	0
Lindsay	loc	8618	Lindsay Bl, Mariposa St, rehab (loc $99)	ext,6-99	100	100	0	0	0	0	0	0	100	0	0	0	0
Caltrans	63	6220	Widen to 6 ln, Packwood Crk-Rt 198, R/W		6,474	662	0	1,000	4,812	0	0	3,812	0	662	1,000	1,000	0
Caltrans	65	102	Rt 190-Av 56, widen to 4 ln expwy (98S-106)		2,440	0	0	800	0	1,640	0	0	0	800	1,640	0	0
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes (98S-106)		1,206	0	0	1,206	0	0	0	0	0	1,206	0	0	0
Caltrans	65	3478	Passing lanes, Kern Co-Rt 190, R/W		1,480	442	0	0	681	357	0	357	0	442	562	119	0
Caltrans	65	6282	Scranton Av, channel, signals (loc $325)		821	0	0	821	0	0	0	0	821	0	0	0	0
Caltrans	99	6405	Prosperity Av interch mods, R/W		1,483	205	344	934	0	0	0	934	0	155	310	84	0
Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99, design (RTIP, R/W)		8,390	0	0	800	7,590	0	0	6,727	0	0	800	863	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	216	106	Lovers Ln-Rd 152, 4 lanes (98S-106)		921	0	0	921	0	0	0	0	0	921	0	0	0
Tulare County	loc	101	Rd 108, Leland-Caldwell, 4 lanes (98S-106)		1,236	0	0	441	0	795	0	0	0	441	795	0	0
Visalia	loc	103	Caldwell Av, Akers-Shady Ln, 4 lns (98S-106)		486	0	0	60	0	426	0	0	0	60	426	0	0
Visalia	loc	105	Plaza Dr, Rt 198-Goshen, 4 lanes (98S-106)		1,230	0	0	615	0	615	0	0	0	615	615	0	0
Tulare County	loc	107	Av 416, Fresno Co-Rd 88, 4 lanes (98S-139)		2,960	0	0	1,100	0	1,860	0	0	0	1,100	1,860	0	0
Farmersville	loc	108	Visalia Rd, Stevens-Brundage, ops (98S-106)		114	0	0	25	0	89	0	0	0	25	89	0	0
Tulare County	loc	8600	Av 96, Rt 99-Rd 152, rehab		735	0	0	735	0	0	0	0	735	0	0	0	0
Tulare County	loc	8603	Rd 132, Av 371-Av 384, rehab		430	0	0	430	0	0	0	0	430	0	0	0	0
Visalia	loc	8606	Transit intermodal facility (loc $276)		2,439	0	0	2,439	0	0	0	0	2,439	0	0	0	0
Porterville	loc	8614	Transit intermodal facility (loc $124)		624	0	0	624	0	0	0	0	624	0	0	0	0
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way, R/W		5,743	0	0	4,018	1,294	431	0	1,941	0	0	3,802	0	0
			SUBTOTAL:		47,048	3,718	5,771	16,969	14,377	6,213	0	14,354	9,819	8,516	12,293	2,066	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				97,303												
	Total Programmed or Voted				47,048												
	Unprogrammed Balance				50,255												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Tuolumne

1998 STIP Period County Share																	
	1998 Fund Estimate				8,250												
	June 1998 Final Adjustment				-5												
	January 1999 Fund Estimate Amendment				3,654												
	2000 STIP Fund Estimate (July 2000)				3,585												
	Total County Share, 1998/2000 STIP Period				15,484												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
TCCAPC		452	Planning, programming, and monitoring	Sep-98	29	29	0	0	0	0	0	0	29	0	0	0	0
Sonora	loc	9891	Lyons St, e from Hope Ln, drainage	Jun-99	30	30	0	0	0	0	0	0	28	0	2	0	0
Sonora	loc	9892	Shaws Flat Rd, n of Macomber, drainage	Jun-99	20	20	0	0	0	0	0	1	17	0	2	0	0
TCCAPC		452	Planning, programming, and monitoring	Jan-00	42	0	42	0	0	0	0	0	42	0	0	0	0
Tuolumne Co	loc	450	Jamestown Bridge Replace (HBRR match)	Jun-00	159	0	159	0	0	0	0	0	159	0	0	0	0
Sonora	loc	9890	Grade xings, Sanguinetti/Old Wards (ext 6-0	ext,2-02	2	0	2	0	0	0	0	0	0	0	2	0	0
Caltrans	108	21C	Hess Avenue interchange, Sonora Bypass		7,069	493	0	6,576	0	0	0	0	6,138	5	488	0	438
Sonora	loc	9890	Grade xings, Sanguinetti/Old Wards Ferry		33	0	0	33	0	0	0	0	33	0	0	0	0
Tuolumne Co	loc	9894	Local roads rehab (98S-124)		2,000	0	0	1,068	932	0	0	0	1,864	1	135	0	0
TCCAPC		452	Planning, programming, and monitoring		167	0	0	41	42	42	42	0	167	0	0	0	0
			SUBTOTAL:		9,551	572	203	7,718	974	42	42	1	8,477	6	629	0	438
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				15,484												
	Total Programmed or Voted				9,551												
	Unprogrammed Balance				5,933												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Ventura

1998 STIP Period County Share

1998 Fund Estimate	81,417
June 1998 Final Adjustment	645
January 1999 Fund Estimate Amendment	25,474
Savings from Grandfathered Projects, 1999-June 2000	1,660
2000 STIP Fund Estimate (July 2000)	24,991
Total County Share, 1998/2000 STIP Period	134,187

1998 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SCRRA	rail	9801	Montalvo Wye upgrade & rail rehab	Aug-98	500	500	0	0	0	0	0	0	500	0	0	0	0
Caltrans	rail	9804	Montalvo Wye power switches	Aug-98	1,005	1,005	0	0	0	0	0	0	1,005	0	0	0	0
Caltrans	rail	9805	Glendale Slide freight siding (loc $520)	Aug-98	678	678	0	0	0	0	0	0	678	0	0	0	0
VCTC		9002	Planning, programming, and monitoring	Sep-98	232	232	0	0	0	0	0	0	232	0	0	0	0
Caltrans	23	1231S	Hwy 118/23 Connector landscaping	Dec-98	1,236	1,236	0	0	0	0	0	0	998	0	70	3	165
Caltrans	101	1224A	Seaward interchange, cost incr	Mar-99	793	793	0	0	0	0	0	0	793	0	0	0	0
Caltrans	101	1224A	Seaward interchange, R/W cert adjustment	Mar-99	72	72	0	0	0	0	0	72	0	0	0	0	0
VCTC	loc	2312	Smart Card equipment (98S-32)	Sep-99	600	0	600	0	0	0	0	0	600	0	0	0	0
VCTC		9002	Planning, programming, and monitoring	Oct-99	232	0	232	0	0	0	0	0	232	0	0	0	0
City of Ventura	loc	8401	Pierpont Blvd rehab (98S-31)	Dec-99	500	0	500	0	0	0	0	0	460	1	39	0	0
SCRRA	rail	9810	Chatsworth-Simi Tunnel Imps(98S-79)	Jan-00	677	0	677	0	0	0	0	0	677	0	0	0	0
VCTC	rail	2385	Montalvo Station improvs (98S-79)	Mar-00	4,540	0	0	4,540	0	0	0	0	4,295	0	245	0	0
VCTC	rail	9116E	Camarillo Station improvs (98S-102)	Mar-00	450	0	450	0	0	0	0	0	450	0	0	0	0
VCTC	loc	2680	CMAQ match, Camarillo station parking	May-00	26	0	26	0	0	0	0	0	26	0	0	0	0
Caltrans	101	1205T	Rt 34 (Lewis Rd) interch (incr)(ext 5-00)	ext,12-01	5,985	0	5,985	0	0	0	0	811	4,806	0	0	0	368
Santa Paula	loc	9802	Santa Paula station R/W (50% loc)(ext 6-00)	ext,6-01	200	0	200	0	0	0	0	200	0	0	0	0	0
Caltrans	23	1167D	Widening, Rt 118 to Rt 101 ($10,500 demo)		28,509	313	3,973	0	0	0	24,223	140	20,525	313	2,958	875	3,698
Caltrans	101	1213M	Vineyard-Johnson, cost incr		14,696	0	1,398	0	13,298	0	0	0	12,515	0	899	499	783
Caltrans	118	1238J	Widening, Tapo Cyn to Co Line		40,312	4,477	41	0	0	0	35,794	0	32,077	982	3,495	41	3,717
VCTC	loc	2680	CMAQ match reserve (98S-101)		274	0	0	161	113	0	0	0	274	0	0	0	0
VCTC	loc	7100	Lewis Rd/CSUCI access improvs		3,222	0	0	0	0	3,222	0	0	3,222	0	0	0	0
VCTC		9002	Planning, programming, and monitoring		929	0	0	232	232	232	233	0	929	0	0	0	0
Ventura County	loc	2694	Rice Av extension (98S-142)		1,319	0	0	0	1,319	0	0	0	1,319	0	0	0	0
			SUBTOTAL:		106,987	9,306	14,082	4,933	14,962	3,454	60,250	1,223	86,613	1,296	7,706	1,418	8,731

Balance of 1998 STIP Period County Share

Total County Share, 1998 STIP Period	134,187
Total Programmed or Voted	106,987
Unprogrammed Balance	27,200
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Yolo

1998 STIP Period County Share	
1998 Fund Estimate	17,541
June 1998 Final Adjustment	-24
Savings from Grandfathered Projects, through June 1999	147
January 1999 Fund Estimate Amendment	6,881
Projects lapsed at June 30, 2000	-66
2000 STIP Fund Estimate (July 2000)	6,750
Total County Share, 1998/2000 STIP Period	31,229

1998 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
SACOG		OL37	Planning, programming, and monitoring	Sep-98	15	15	0	0	0	0	0	0	15	0	0	0	0
Yolo County	loc	1L02	Rehab local roads, various locations	Apr-99	2,946	0	2,946	0	0	0	0	0	2,917	0	29	0	0
West Sac'to	loc	1L05	Harbor Bl, West Capital-Industrial, rehab	Apr-99	73	73	0	0	0	0	0	0	0	0	73	0	0
Yolo County	loc	OL34	Replace 2 bridges, CR 22,CR 99W ($2109)	Apr-99	4	4	0	0	0	0	0	0	0	4	0	0	0
Yolo County	loc	OL57	Knights Landing Ridge Cut Br, replace	Jun-99	400	0	400	0	0	0	0	0	400	0	0	0	0
Woodland	loc	1L07	Rehab local roads, various locations (SO)	Jul-99	294	0	294	0	0	0	0	0	294	0	0	0	0
Woodland	loc	1L08	Rehab local roads, var locs, Fed eligible	Jul-99	423	0	423	0	0	0	0	0	423	0	0	0	0
SACOG		OL37	Planning, programming, and monitoring	Jul-99	15	0	15	0	0	0	0	0	15	0	0	0	0
Davis	loc	1L03	Rehab local roads, various locations (SO)	Jul-99	530	0	530	0	0	0	0	0	530	0	0	0	0
Davis	loc	1L04	Rehab local roads, var locs, Fed eligible	Jul-99	343	0	343	0	0	0	0	0	343	0	0	0	0
Winters	loc	1L06	Rehab local roads, various locations	Jul-99	84	0	84	0	0	0	0	0	84	0	0	0	0
Yolo County	loc	OL34	Replace 2 bridges, CR 22,CR 99W ($2109)	May-00	65	0	65	0	0	0	0	0	0	0	65	0	0
Caltrans	5	301V	I-5/Rt 113 connection, Phase 1 (98S-127)	Jun-00	3,190	5	3,185	0	0	0	0	1,290	1,200	5	320	125	250
Caltrans	80	3361	Enterprise Bl, modify I-80 interch	Jun-00	10,064	0	1,097	2,560	6,407	0	0	3,524	5,355	0	0	159	1,026
West Sac'to	loc	1L05	Harbor Bl, West Capital-Industrial, rehab	Jun-00	401	0	401	0	0	0	0	0	401	0	0	0	0
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2 (98S-127)		2,826	0	0	2,300	526	0	0	526	0	50	1,700	550	0
Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interch ($500 loc)		350	0	350	0	0	0	0	0	0	350	0	0	0
Davis	loc	1L48	Rt 80 bike overxing, Mace Ranch (98S-106)		1,336	0	0	1,336	0	0	0	0	1,336	0	0	0	0
Yolo County	loc	1L49	Co Rd 32 widening, 91A-93A (98S-106)		495	0	0	0	495	0	0	0	495	0	0	0	0
Yolo County	loc	OL34	Replace 2 bridges, CR 22,CR 99W ($2109)		458	0	0	458	0	0	0	0	458	0	0	0	0
SACOG		OL37	Planning, programming, and monitoring		64	0	0	15	16	16	17	0	64	0	0	0	0
			SUBTOTAL:		24,376	97	10,133	6,669	7,444	16	17	5,340	14,330	409	2,187	834	1,276

Balance of 1998 STIP Period County Share	
Total County Share, 1998 STIP Period	31,229
Total Programmed or Voted	24,376
Unprogrammed Balance	6,853
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Yuba

1998 STIP Period County Share																		
	1998 Fund Estimate				6,118													
	June 1998 Final Adjustment				-4													
	January 1999 Fund Estimate Amendment				2,710													
	2000 STIP Fund Estimate (July 2000)				2,659													
	Total County Share, 1998/2000 STIP Period				11,483													
1998 STIP Period County Share--Programmed or Voted																		
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
SACOG		OL41	Planning, programming, and monitoring	Sep-98	5	5	0	0	0	0	0	0	5	0	0	0	0
SACOG		OL41	Planning, programming, and monitoring	Jul-99	5	0	5	0	0	0	0	0	5	0	0	0	0
Caltrans	65	362A	Third River Bridge (RTIP)		4,500	828	3,230	442	0	0	0	0	0	828	3,230	442	0
Caltrans	70	9725B	Motorplex Pkwy interch, Ph 2 (98S-128)(RIP)		990	0	0	60	930	0	0	0	0	0	60	0	930
Yuba County	loc	9725A	Motorplex Pkwy/70 interch, Ph 1 (98S-128)		3,172	0	0	0	3,172	0	0	0	3,172	0	0	0	0
SACOG		OL41	Planning, programming, and monitoring		23	0	0	5	6	6	6	0	23	0	0	0	0
			SUBTOTAL:		8,695	833	3,235	507	4,108	6	6	0	3,205	828	3,290	442	930
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				11,483												
	Total Programmed or Voted				8,695												
	Unprogrammed Balance				2,788												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Interregional Program

1998 STIP Period Interregional Share:																		
	1998 Fund Estimate					1,086,750												
	Net Savings from Grandfathered 1996 STIP Projects, through June 1999					6,631												
	January 1999 Fund Estimate Amendment					385,055												
	Net Savings from Grandfathered 1996 STIP Projects, 98S-31					100												
	Net Savings from Grandfathered 1996 STIP Projects, 1999-2000					583												
	2000 STIP Fund Estimate (July 2000)					377,750												
	Total Interregional Share, 1998/2000 STIP Period					1,856,869												
							Project Totals by Fiscal Year						Project Totals by Component					
County	**Agency**	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Intercity Rail Projects Programmed or Voted																		
Alameda	Caltrans	rail	9851	New Oakland Maintenance Facility	Dec-99	10,000	0	10,000	0	0	0	0	0	10,000	0	0	0	0
Alameda	Fremont	rail	1007B	Fremont: vending, bench & canopy (98S-2)	Oct-98	60	60	0	0	0	0	0	0	60	0	0	0	0
Alameda/SCI	Caltrans	rail	9863	San Jose-Oakland, capacity improvements	May-00	2,540	0	2,540	0	0	0	0	0	0	0	2,540	0	0
Alameda/SCI	Caltrans	rail	9871	Capitol, station kiosk info displays	Feb-00	500	0	500	0	0	0	0	0	500	0	0	0	0
Contra Costa	Caltrans	rail	9855	Martinez-Port Chicago Speed Upgrade	Aug-98	6,000	6,000	0	0	0	0	0	0	6,000	0	0	0	0
Contra Costa	Caltrans	rail	9878	Richmond intermodal transfer station (ITIP)	Dec-99	250	0	250	0	0	0	0	0	250	0	0	0	0
Contra Costa	Martinez	rail	2176	Martinez: New Martinez station and parking	Mar-00	2,800	0	2,800	0	0	0	0	0	2,800	0	0	0	0
Contra Costa	WCCTAC	rail	2175	WCCTAC: Richmond station improvements	Jul-99	2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Kern	Bakersfield	rail	7131	Bakersfield: Bakersfield station and parking	May-99	5,300	5,300	0	0	0	0	0	0	5,300	0	0	0	0
Los Angeles	ACE	rail	2318	Alameda Corridor East grade seps	Feb-00	2,460	0	2,460	0	0	0	0	0	0	0	2,460	0	0
Los Angeles	Caltrans	rail	9852	New LA Service & Inspection Facility(98S-31)	Dec-99	7,000	0	7,000	0	0	0	0	0	7,000	0	0	0	0
Los Angeles	Caltrans	rail	9867	Glendale (CP Allen), upgrade crossover	Aug-99	750	0	750	0	0	0	0	0	750	0	0	0	0
Los Angeles	Caltrans	rail	9868	Van Nuys-Raymer, new crossover	Aug-99	750	0	750	0	0	0	0	0	750	0	0	0	0
Los Angeles	Caltrans	rail	9876	Van Nuys, additional parking	May-00	1,600	0	1,600	0	0	0	0	600	980	20	0	0	0
Los Angeles	Glendale	rail	9814	Route 134 grade separation (98S-24)	Mar-99	525	525	0	0	0	0	0	0	0	525	0	0	0
Los Angeles	Pomona	rail	9813	SCRRA: Track work for Pomona station	May-99	1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0
Los Angeles	SCRRA	rail	9764	SCRRA: San Diegan vending, CPU (98S-3)	Aug-98	1,250	1,250	0	0	0	0	0	0	1,250	0	0	0	0
Los Angeles	SCRRA	rail	9812	SCRRA: Chatsworth Siding ext, 2nd platform	Aug-98	4,430	4,430	0	0	0	0	0	0	4,430	0	0	0	0
Los Angeles	SCRRA	rail	9807+	SCRRA: Metrolink Cars and Locomotives	Aug-98	35,000	0	35,000	0	0	0	0	0	35,000	0	0	0	0
Los Angeles	SCRRA	rail	9807A	Metrolink cars and locomotives	Aug-99	11,500	0	11,500	0	0	0	0	0	11,500	0	0	0	0
Orange	SCRRA	rail	9505R	SCRRA: Irvine Siding	Aug-98	3,540	0	3,540	0	0	0	0	0	3,540	0	0	0	0
Placer TPA	PCTPA	rail	3R01	Placer, 3 rail stations (IIP)(98S-135)	Jun-00	758	0	758	0	0	0	0	0	758	0	0	0	0
Sac/San Joaquin	Caltrans	rail	9862	Sac-Stockton, track & signal improvs(98S-12)	Dec-98	12,300	12,300	0	0	0	0	0	0	12,300	0	0	0	0
Sacramento	Caltrans	rail	8182	Sacramento: Sac Station Improvements	May-00	1,400	0	1,400	0	0	0	0	0	1,400	0	0	0	0
San Diego	Caltrans	rail	9853	New San Diego Maintenance Facility, design	Dec-98	2,000	0	2,000	0	0	0	0	0	0	0	2,000	0	0
San Diego	Caltrans	rail	9860	Fallbrook siding improvement	Jan-00	1,300	0	1,300	0	0	0	0	0	1,300	0	0	0	0
San Diego	Caltrans	rail	9875	O'Neill-Flores, ext double track with ctc	Jun-00	280	0	0	280	0	0	0	0	0	280	0	0	0
San Diego	NCTD	rail	7300	NCTD: Del Mar Bluffs stabilization	Aug-98	830	830	0	0	0	0	0	0	830	0	0	0	0
San Diego	NCTD	rail	7302	NCTD: San Onofre siding extension	Jan-00	5,600	0	5,600	0	0	0	0	0	5,600	0	0	0	0
San Mateo	BART	rail	1060Q	BART: extension to San Francisco Airport	Aug-98	11,000	11,000	0	0	0	0	0	0	11,000	0	0	0	0
Santa Barbara	Caltrans	rail	9856	Extend 2 sidings, Ellwood-San Luis Obispo	Oct-98	9,000	9,000	0	0	0	0	0	0	9,000	0	0	0	0
Statewide	Caltrans	rail	9861	Amtrak ADA station upgrades, phase III	Feb-99	5,340	0	5,340	0	0	0	0	0	5,340	0	0	0	0
Ventura	Caltrans	rail	9858	CTC, Seacliff to Ellwood & CP Goleta	Oct-98	10,600	10,600	0	0	0	0	0	0	10,600	0	0	0	0
Ventura	Caltrans	rail	9859	New Power Switches at Oxnard Siding(98S-6	Oct-98	2,465	2,465	0	0	0	0	0	0	2,465	0	0	0	0
Ventura	Caltrans	rail	9877	Oxnard station parking improvements (98S-1	Jun-00	200	0	0	200	0	0	0	0	0	100	100	0	0
Ventura	SCRRA	rail	9809	SCRRA: Hasson Siding Extension	Aug-98	5,200	5,200	0	0	0	0	0	0	5,200	0	0	0	0
Ventura	SCRRA	rail	9810	SCRRA: Chatsworth-Simi Tunnel Imps(98S-6	Sep-99	3,035	0	3,035	0	0	0	0	0	3,035	0	0	0	0
Yolo	Davis	rail	8183	Davis: Davis station parking	Jan-00	580	0	580	0	0	0	0	0	580	0	0	0	0
Alameda	CCJPA	rail	2108	CCJPA: track, sig, Coliseum Sta (98S-31)		3,150	0	3,150	0	0	0	0	450	2,700	0	0	0	0
Alameda/SCI	Caltrans	rail	9863	San Jose-Oakland, capacity improvements		20,160	0	20,160	0	0	0	0	0	20,160	0	0	0	0

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Los Angeles	ACE	rail	2318	Alameda Corridor East grade seps		36,540	0	0	0	36,540	0	0	0	36,540	0	0	0	0
Los Angeles	Caltrans	rail	9864	Pico-Rivera (Bandini), 3rd main track (ext 6-0	ext,12-00	7,080	0	7,080	0	0	0	0	0	7,080	0	0	0	0
Los Angeles	Caltrans	rail	9872	San Diegan, electronic message signs (ext 6-00)	ext,2-02	863	0	863	0	0	0	0	0	863	0	0	0	0
Los Angeles	Caltrans	rail	9874	San Diegan, ticket vending machines (ext 6-0	ext,9-01	2,350	0	2,350	0	0	0	0	0	2,350	0	0	0	0
Los Angeles	City of LA	rail	12J	Alameda Corridor grade sep, PCH (98S-40)		15,000	0	0	15,000	0	0	0	15,000	0	0	0	0	0
Los Angeles	Glendale	rail	9814	Route 134 grade separation (98S-24)		28,475	0	1,726	10,374	16,375	0	0	10,374	16,375	0	1,726	0	0
Placer TPA	PCTPA	rail	3R02	Placer track & signal improvs (IIP)(98S-135)		350	0	350	0	0	0	0	0	350	0	0	0	0
Placer TPA	Caltrans	rail	9879	Roseville third track (IIP)(98S-135R)		252	0	0	252	0	0	0	0	0	252	0	0	0
San Diego	Caltrans	rail	9865	Replace San Dieguito River bridge, Del Mar		855	0	0	855	0	0	0	0	0	855	0	0	0
San Diego	Caltrans	rail	9875	O'Neill-Flores, ext double track with ctc		3,470	0	0	3,470	0	0	0	0	3,470	0	0	0	0
San Diego	Caltrans	rail	9853A	San Diego Maintenance Facility		8,000	0	0	8,000	0	0	0	0	8,000	0	0	0	0
San Diego	NCTD	rail	7300	NCTD: Del Mar Bluffs stabilization		3,670	0	3,670	0	0	0	0	0	3,670	0	0	0	0
San Diego	NCTD	rail	7301	NCTD: Sorrento-Miramar, 2nd track (98S-32)		5,300	0	0	0	5,300	0	0	0	5,300	0	0	0	0
San Diego	NCTD	rail	7303	NCTD: New Falsebay passing track		1,700	0	1,700	0	0	0	0	0	1,700	0	0	0	0
San Luis Obispo	Caltrans	rail	9857	New CTC control point at SLO (ext 6-00)	ext,2-02	1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
San Luis Obispo	Caltrans	rail	9866	Extend centralized traffic control system		1,500	0	0	1,500	0	0	0	0	1,500	0	0	0	0
Santa Barbara	Caltrans	rail	9869	Gaviota, upgrade siding		1,350	0	0	1,350	0	0	0	0	1,350	0	0	0	0
Santa Barbara	Caltrans	rail	9870	Santa Barbara, crossover @ Montecito St	Jul-00	750	0	0	750	0	0	0	0	750	0	0	0	0
Santa Barbara	Caltrans	rail	9873	Sta Barbara-Carpenteria, new siding (ext 6-0	ext,6-01	1,875	0	1,875	0	0	0	0	0	1,875	0	0	0	0
Ventura	Caltrans	rail	9877	Oxnard station parking improvements (98S-121)		2,300	0	0	0	2,300	0	0	900	1,400	0	0	0	0
				INTERCITY RAIL SUBTOTAL:		318,133	70,460	145,127	42,031	60,515	0	0	27,324	279,951	2,032	8,826	0	0
Interregional State Highway System Projects Programmed or Voted																		
Alameda	Caltrans	80	150I	Replace structure, EB HOV lane ext (ITIP)	Nov-99	6,047	830	5,217	0	0	0	0	0	4,447	90	700	40	770
Fresno	Caltrans	41	9G	Elkhorn-Adams, widening to 4 ln expwy	Jun-00	13,752	1,242	0	12,510	0	0	0	0	11,225	217	1,017	8	1,285
Imperial	Caltrans	111	43H	4-lane expwy, Ross Rd-Worthington (incr)*	May-00	892	0	892	0	0	0	0	0	892	0	0	0	0
Inyo	Caltrans	395	20A	Lone Pine 4-lane (cost incr)	Jun-98	1,387	1,387	0	0	0	0	0	0	1,387	0	0	0	0
Kern	Caltrans	58	258	Mojave Bypass (grf, incr)	Jun-00	4,800	0	4,800	0	0	0	0	0	4,800	0	0	0	0
Los Angeles	Caltrans	10	319	Pomona soundwall (grf,cost incr)	Jun-00	616	0	616	0	0	0	0	0	616	0	0	0	0
Los Angeles	Caltrans	110	330F	Construct transit stations (supplemental)	Jul-99	170	0	170	0	0	0	0	0	170	0	0	0	0
Mariposa	YARTS JPA	loc	4934A	Yosemite YARTS, demo (98S-31A)	Dec-99	590	0	590	0	0	0	0	0	590	0	0	0	0
Mendocino/Lake	Caltrans	20	168A	Mendocino/Lake passing lanes (grf, incr)	Jun-00	300	0	300	0	0	0	0	0	300	0	0	0	0
Merced	Merced County	loc	4934	Yosemite YARTS, implementation	Oct-98	750	750	0	0	0	0	0	0	0	750	0	0	0
Mono	Caltrans	395	176	Rush Creek, expressway (grf, incr at vote)	Jan-00	3,308	0	3,308	0	0	0	0	0	3,308	0	0	0	0
Nevada	Caltrans	267	140A	Truckee Bypass (R/W cost incr)	Mar-99	1,513	1,513	0	0	0	0	0	1,513	0	0	0	0	0
Orange/Riverside	Caltrans	91	4671	Aux lanes, Gypsum Cyn Rd-Rt 71 (98S-73)	done	570	570	0	0	0	0	0	0	0	570	0	0	0
Placer	Caltrans	80	155B	Rocklin soundwalls, R/W cert adjustment	Jan-99	24	24	0	0	0	0	0	24	0	0	0	0	0
Riverside	Caltrans	60	38Y	Repl planting, Valley Way-Rt 91/215	Jun-00	1,057	0	1,057	0	0	0	0	0	898	0	0	0	159
Riverside	Caltrans	71	48U	Santa Ana River Bridge widening	Mar-00	2,126	0	2,126	0	0	0	0	0	1,699	42	182	0	203
Riverside	Caltrans	86	75D	Av 82-Av 66, expressway, R/W cert adjustme	Jul-97	3,780	3,780	0	0	0	0	0	3,780	0	0	0	0	0
Riverside	Caltrans	86	78K	Bio mitigation (98S-32)(grf, incr)	Jun-00	110	0	110	0	0	0	0	0	110	0	0	0	0
Sac/El Dorado	Caltrans	50	6199	HOV lanes, Sunrise Bl-E D Hills (ITIP)(98S-2	Mar-00	14,879	1,883	266	12,730	0	0	0	139	10,907	0	1,883	260	1,690
Sacramento	Caltrans	50	220D	Folsom Bl interchange, aux lanes (98S-28)	May-99	4,951	4,951	0	0	0	0	0	400	3,420	0	0	19	1,112
Sacramento	Caltrans	50	6199B	HOV lanes, Hazel-Folsom (98S-28)	May-99	1,005	1,005	0	0	0	0	0	0	1,005	0	0	0	0
San Bernardino	Caltrans	15	175C	Earthwork, shoulder /#174I	Jun-99	504	504	0	0	0	0	0	0	422	0	0	0	82
San Bernardino	Caltrans	15	175H	Earthwork, shoulder /#174I	Jun-99	885	885	0	0	0	0	0	0	742	0	0	0	143
San Bernardino	Caltrans	15	175J	Median pave, barrier /#174I	Dec-99	1,385	0	1,385	0	0	0	0	0	1,260	0	0	0	125
Santa Barbara	Caltrans	101	900	Rt 101/154 interch, (98S-31) ($5709 loc)	Sep-99	3,750	0	3,750	0	0	0	0	0	3,750	0	0	0	0
Sutter	Caltrans	99	8354	Pass ln & widen, Sac Av-Central Av (incr)	Feb-99	4,359	330	4,029	0	0	0	0	510	3,849	0	0	0	0
Sutter	Caltrans	99	8354Y	Pass ln & widen, Sac Av-Central Av, planting	Mar-00	63	0	63	0	0	0	0	0	63	0	0	0	0
Ventura	Caltrans	126	2117	Widen roadway in Fillmore	Nov-99	1,604	88	1,516	0	0	0	0	112	1,026	1	87	45	333

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Alameda	Caltrans	680	A157F	Add SB lane, Sunol Grade (98S-85)(ITIP)		18,038	1,875	3,000	13,163	0	0	0	0	11,967	1,875	3,000	0	1,196
Alameda	Caltrans	680	A157D	Add SB lane, Sunol Grade (98S-85)(ITIP)		19,962	0	3,115	875	0	15,972	0	875	15,397	0	3,020	95	575
Butte	Caltrans	70	2262	South of Oroville upgrade (ITIP)		522	0	522	0	0	0	0	0	0	522	0	0	0
Butte	Caltrans	149	16W	4-lane expressway (cost incr)(98S-131)		6,124	0	0	0	6,124	0	0	0	6,124	0	0	0	0
Calaveras	Caltrans	4	304B	Angel's Camp Bypass, 2-lane (ITIP), R/W		3,183	0	0	0	3,183	0	0	3,183	0	0	0	0	0
Fresno	Caltrans	99	1530	Rte 201-Rte 43, widening to 6 lane fwy		434	0	434	0	0	0	0	0	0	434	0	0	0
Imperial	Caltrans	7	51G	4-lane expressway, Rt 98-Rt 8 (ITIP)(98S-119)		4,052	0	0	0	4,052	0	0	0	4,052	0	0	0	0
Imperial	Caltrans	78	21	Brawley Bypass, 4-lane (incr)		40,740	0	0	4,061	0	36,679	0	2,982	33,409	0	0	1,079	3,270
Imperial	Caltrans	111	44D	4-lane expwy, Worthington-Keystone (incr)*		5,164	0	0	5,164	0	0	0	0	5,164	0	0	0	0
Imperial	Caltrans	111	44L	4-lane expwy, Keystone Rd-Rt 78 (incr)*		5,539	0	0	0	5,539	0	0	0	5,539	0	0	0	0
Inyo	Caltrans	395	170	Olancha and Cartago expwy upgrade (ITIP)		461	0	461	0	0	0	0	0	0	461	0	0	0
Inyo	Caltrans	395	172	Manzanar 4-lane (cost incr)		7,208	80	0	561	7	6,560	0	0	6,000	80	561	7	560
Inyo	Caltrans	395	172	Manzanar 4-lane (cost incr)		4,515	0	0	158	0	4,357	0	158	4,357	0	0	0	0
Inyo	Caltrans	395	191	Independence 4-lane, R/W		3,863	1,387	0	567	1,414	495	0	495	0	1,387	1,414	567	0
Kern	Caltrans	14	8010	North of Mojave, expressway upgrade (ITIP)		420	0	420	0	0	0	0	0	0	420	0	0	0
Kern	Caltrans	46	3380A	SLO Co Line-Keck's Corner, 4-lane expwy (ITIP)		365	0	365	0	0	0	0	0	0	365	0	0	0
Kern	Caltrans	58	3455	Freeway, Heath Rd-Rt 99 (ITIP)		30,000	0	0	0	30,000	0	0	30,000	0	0	0	0	0
Lake	Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 281		3,500	0	775	0	2,200	525	0	0	0	775	2,200	525	0
Lassen	Caltrans	36	3040	Widen to 4 ln, Jensen Slough-Rt 395 (ITIP)		31	0	31	0	0	0	0	0	0	31	0	0	0
Los Angeles	Caltrans	5	2120	Western Av interch, Glendale ($25,992 loc)		6,656	242	583	0	1,610	4,221	0	1,296	3,394	242	583	314	827
Los Angeles	Caltrans	5	2209	Rt 5/126 interchange improvements (IIP)		5,513	0	595	260	4,658	0	0	165	4,160	92	503	95	498
Los Angeles	Caltrans	5	151E	Empire interchange improvements (IIP)		12,494	0	1,572	10,922	0	0	0	340	9,577	226	958	48	1,345
Los Angeles	Caltrans	105	2119	Widen NB Sepulveda Bl off-ramp (98S-121)		7,394	1,291	0	0	6,103	0	0	1,017	3,621	3	1,288	226	1,239
Los Angeles	Caltrans	134	2121	San Fernando Rd interch, Burbank ($600 loc)		4,102	586	0	24	3,492	0	0	20	2,944	81	505	4	548
Los Angeles	Caltrans	134	2223	Hollywood Way interch, Burbank ($4282 loc)		7,984	309	1,052	0	365	6,258	0	200	4,938	309	1,052	165	1,320
Los Angeles	Caltrans	138	2220A	Widening to 4 lns, 165th-Av W		1,580	0	400	1,180	0	0	0	0	0	400	1,180	0	0
Los Angeles	Caltrans	138	2220B	Widening to 4 lns, Av W-199th		2,275	0	560	1,715	0	0	0	0	0	560	1,715	0	0
Los Angeles	Caltrans	138	2220C	Widening to 4 lns, 199th-Rt 18		2,715	0	667	2,048	0	0	0	0	0	667	2,048	0	0
Los Angeles	Caltrans	405	2242	Auxiliary lane, Mulholland-Ventura Bl (IIP)		3,437	0	358	3,079	0	0	0	31	2,507	0	358	11	530
Los Angeles	Caltrans	405	2244	Rt 101/405, widen NB/EB connector (IIP)		4,522	0	576	0	3,946	0	0	0	3,416	0	576	0	530
Los Angeles	Caltrans	405	2333	Auxiliary lane, Rt 10-Waterford		7,403	0	1,855	5,548	0	0	0	0	0	1,855	5,548	0	0
Los Angeles	Caltrans	710	2019	Atlantic Bl interch, Vernon/Bell ($4987 loc)		7,899	100	979	152	0	6,668	0	0	5,454	100	979	152	1,214
Los Angeles	Caltrans	710	2213	Interim traf improvs, Rt 10-Rt 210 (98S-121)		10,333	0	803	152	0	9,378	0	0	8,540	0	803	152	838
Los Angeles	Caltrans	710	2215	Community involvement process, freeway		2,952	2,952	0	0	0	0	0	0	0	504	2,448	0	0
Los Angeles	Caltrans	710	219N	Repair/preserv of historic buildings (R/W)		3,910	3,910	0	0	0	0	0	3,400	0	0	0	510	0
Madera	Caltrans	99	5410	Fwy conversion, Fairmead, R/W		7,104	1,385	0	0	5,719	0	0	2,285	0	1,385	2,914	520	0
Marin	Caltrans	101	342L	Prelim work for reversible HOV (ITIP)		1,200	1,200	0	0	0	0	0	0	0	1,200	0	0	0
Marin	Caltrans	101	360F	Novato-Petaluma, widen to 6 ln fwy		5,000	0	5,000	0	0	0	0	0	0	5,000	0	0	0
Mendocino	Caltrans	101	125F	Willits Bypass, 4-lane freeway (ITIP)(98S-110)		39,167	2,546	0	447	0	0	36,174	0	34,693	0	2,546	447	1,481
Mendocino	Caltrans	101	133J	Hopland Bypass		5,000	0	5,000	0	0	0	0	0	0	5,000	0	0	0
Mendocino	Caltrans	101	167B	Hopland , 4-lane expressway		18,111	1,309	134	16,668	0	0	0	135	15,479	70	1,154	84	1,189
Merced	Caltrans	99	5401	Fwy conv, Madera Co-Buchanan Hollow		1,493	0	1,493	0	0	0	0	0	0	1,493	0	0	0
Merced	Caltrans	99	5414	Fwy conv, Buchanan Hollow-Miles Crk		2,617	0	2,617	0	0	0	0	0	0	2,617	0	0	0
Merced	Caltrans	99	5479	Fwy conversion, Atwater OH-Arena Way		35,505	899	0	9,305	0	0	25,301	6,356	23,018	899	1,888	1,061	2,283
Merced	Caltrans	99	5479	TOS components, Atwater-Arena Way		1,136	0	0	0	0	0	1,136	0	1,136	0	0	0	0
Merced	Caltrans	99	528D	Fwy conversion, Campus/Healy (ITIP)		28,295	416	0	7,473	0	0	20,406	5,379	18,035	416	1,407	687	2,371
Merced	Caltrans	99	528D	TOS components, Owens Crk Br-Childs		465	0	0	0	0	0	465	0	465	0	0	0	0
Merced	Caltrans	99	546D	Fwy conversion, Arena Way-Dwight Way		31,242	686	0	9,913	0	0	20,643	7,400	18,243	686	1,791	722	2,400
Merced	Caltrans	99	546D	TOS components, Arena Way-Dwight Way		1,128	0	0	0	0	0	1,128	0	1,128	0	0	0	0
Merced/Mariposa	MCAG	loc	4934	Yosemite YARTS, implementation (98S-31A)		1,030	0	0	0	1,030	0	0	530	0	0	500	0	0
Monterey	Caltrans	101	58F	Prunedale Bypass (ITIP)(98S-71)		50,530	7,934	6,451	0	0	0	36,145	6,451	36,145	528	1,926	5,480	0
Monterey	Caltrans	156	57C	4-lane expwy, Castroville-Prunedale, R/W		4,501	886	0	3,615	0	0	0	275	0	886	2,585	755	0

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Nevada	Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley (IIP)		705	0	705	0	0	0	0	0	0	705	0	0	0
Nevada	Caltrans	49	4775A	Widen, Placer-Wolf/Combie (ITIP)(98S-137)		7,803	990	35	63	6,715	0	0	63	5,780	125	865	35	935
Nevada	Caltrans	267	140B	Truckee Bypass, relinquishment		1,100	0	0	0	1,100	0	0	0	1,100	0	0	0	0
Nevada	Caltrans	267	140Y	Truckee Bypass, landscaping		900	0	0	0	900	0	0	0	900	0	0	0	0
Orange	Caltrans	5	978T	HOV lanes, Rt 91-LA Co Line		27,624	980	7,490	0	19,154	0	0	7,490	18,909	0	0	980	245
Orange	Caltrans	74	4110	Widen to 4 lanes, Rt 5-San Antonio Pkwy		2,019	0	958	0	0	1,061	0	0	0	958	1,061	0	0
Orange	Caltrans	405	5000	Aux lane, MacArthur Bl-Culver Dr (98S-121)		13,591	0	1,617	0	214	11,760	0	214	10,622	115	1,397	105	1,138
Orange	Caltrans	605	5242	HOV lanes, Rt 405-LA Co Line (98S-141)		11,165	1,408	0	0	9,757	0	0	124	8,655	168	886	230	1,102
Placer	Caltrans	65	145M	Lincoln Bypass (IIP)		4,750	0	0	4,750	0	0	0	3,836	0	0	0	914	0
Placer TPA	Caltrans	65	145M	Lincoln Bypass rte adoption (ITIP)		750	750	0	0	0	0	0	0	0	750	0	0	0
Riverside	Caltrans	71	48B	4-ln expwy, SBd CL-Sta Ana Riv Br (98S-121)		7,057	1,327	0	0	5,730	0	0	0	5,123	288	972	67	607
Riverside	Caltrans	86	75G	Coachella frontage rds, 81st-78th		2,970	0	280	246	2,444	0	0	87	2,120	90	190	159	324
Riverside	Caltrans	91	76B	Green River IC, aux lns to Rt 71 (98S-94)(APDE)		2,049	0	0	512	1,537	0	0	0	0	512	1,537	0	0
Riverside	Caltrans	91	48W	Rt 91/71 EB/NB connector (98S-94)(APDE)		2,204	0	0	608	1,596	0	0	0	0	608	1,596	0	0
Riverside	Caltrans	215	121G	Rt 60/215E truck bypass (ITIP)(98S-41)		7,200	0	0	0	7,200	0	0	0	7,200	0	0	0	0
Riverside	Caltrans	215	125J	SB/EB flyover conn, Rt 60/91 ($13326 loc)		36,533	2,101	0	0	0	0	34,432	0	29,497	0	2,101	0	4,935
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista, R/W		8,132	1,334	0	0	3,770	3,028	0	3,770	0	858	3,028	476	0
San Bernardino	Caltrans	var	398	Habitat mitigation land bank (98S-133)		3,659	0	159	3,500	0	0	0	3,500	0	35	0	124	0
San Bernardino	Caltrans	15	170H	NB truck climbing lane, Cajon Pass (98S-48)		8,957	0	1,201	54	7,702	0	0	0	6,851	207	994	54	851
San Bernardino	Caltrans	15	174H	NB lane, Victorville-Barstow (ITIP)(98S-41)		22,118	9,166	0	0	0	12,952	0	3,544	8,736	154	4,412	1,056	4,216
San Bernardino	Caltrans	15	174I	Add SB lane, Victorville-Barstow		79,537	11,172	0	0	0	68,365	0	4,189	62,375	153	5,935	895	5,990
San Bernardino	Caltrans	30	194C	Macy St-H St/R215(seg 11)(ITIP)(98S-41)		2,889	0	0	0	2,889	0	0	0	2,889	0	0	0	0
San Bernardino	Caltrans	58	215C	4-ln expwy, near Kramer Jct, environmental		4,489	0	0	4,489	0	0	0	0	0	4,489	0	0	0
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley, R/W		11,083	0	0	10,356	727	0	0	727	0	100	9,645	611	0
San Bernardino	Caltrans	138	239D	Widening, Rt 2-Rt 15, design (98S-41)		8,230	0	2,974	0	5,256	0	0	0	0	2,974	5,256	0	0
San Diego	Caltrans	15	233A	Aux lns, Mira Mar Way-Mira Mesa Bl (98S-121)		14,500	0	1,315	215	12,970	0	0	0	11,085	10	1,305	215	1,885
San Diego	Caltrans	905	374K	Otay Mesa, 6-ln fwy(incr)(ITIP)(98S-125)		82,511	2,771	13,850	38,700	0	0	27,190	38,700	19,090	2,771	11,850	2,000	8,100
San Diego	Caltrans	905	375	Siempra Viva IC (98S-125)/374K		1,300	0	0	1,300	0	0	0	900	0	0	200	200	0
San Joaquin	Caltrans	99	7673	Widen to 6 ln fwy, Rt 4-Hammer ($14,293 loc)		12,714	0	0	0	12,714	0	0	0	10,337	0	0	0	2,377
San Joaquin	Caltrans	99	7673	TOS components, Rt 4-Hammer Lane (IIP)		1,074	0	0	0	1,074	0	0	0	1,074	0	0	0	0
San Joaquin	Caltrans	205	7965B	Widen 6 ln fwy, Rt 5-11th St (ITIP 50%), R/W		2,953	822	0	0	0	1,581	550	550	0	822	1,474	107	0
San Luis Obispo	Caltrans	46	227	Widening, Lucy Brown-E Rt 41 (98S-126)		10,000	0	5,000	5,000	0	0	0	0	0	5,000	5,000	0	0
San Luis Obispo	Caltrans	46	226A	Expressway, Airport Rd-Shandon (ITIP)		32,946	879	2,238	1,126	0	0	28,703	564	26,272	879	2,238	562	2,431
San Mateo	Caltrans	1	626	Devil's Slide tunnel (ITIP)(98S-77)		750	0	0	0	750	0	0	0	750	0	0	0	0
Santa Clara	Caltrans	152	484	New highway, environmental doc only		7,000	0	7,000	0	0	0	0	0	0	7,000	0	0	0
Santa Clara	San Jose	loc	454	Bailey Av interch on Rt 101 (98S-107)	Jul-00	18,000	0	0	18,000	0	0	0	0	18,000	0	0	0	0
Santa Cruz	Caltrans	17	464	Truck climbing lane, 11m n Sta Cruz (ITIP)		7,269	504	0	873	0	0	5,892	0	5,065	504	873	827	0
Shasta	Caltrans	299	6650	Redding aux lane and bridge widening		400	0	400	0	0	0	0	0	0	400	0	0	0
Shasta	Caltrans	299	166A	Buckhorn Grade, realign (IIP)		1,390	0	1,390	0	0	0	0	0	0	1,390	0	0	0
Shasta	Caltrans	299	166B	Buckhorn realign, segment 1A (valley)		7,165	337	0	643	93	6,092	0	96	5,360	337	545	95	732
Shasta	Caltrans	299	166C	Buckhorn realign, segment 1B (foothill)		7,356	215	0	703	0	6,438	0	64	5,739	215	545	94	699
Siskiyou	Caltrans	97	244A	Dorris Expressway (ITIP 50%)		9,435	181	0	625	491	195	7,943	463	7,145	181	625	273	748
Solano	Caltrans	37	5201A	Route 37/29 interchange (ITIP)(98S-119)		48,770	8,170	0	0	40,600	0	0	2,300	36,500	170	5,030	670	4,100
Solano	Caltrans	80	8273	Reconstruct connectors, Rt 680 interch		6,914	240	764	0	150	5,760	0	150	5,300	240	690	74	460
Solano	Caltrans	80	8378	Widen to 8-ln fwy, Meridian-Pedrick, env only		3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0
Solano	Caltrans	80	8378	Widen to 8 lanes, Meridian-Pedrick, R/W		6,000	0	0	5,000	1,000	0	0	750	0	0	5,000	250	0
Sonoma	Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (ITIP)		12,000	0	0	0	0	0	12,000	0	12,000	0	0	0	0
Sutter	Caltrans	70	289B	4-lane expressway, Rt 99-Cornelius*(98S-128)		44,469	105	10,674	0	0	0	33,690	7,690	31,108	105	2,622	362	2,582
Sutter	Caltrans	70	289P	4-lane expressway, Cornelius-Bear River Br*		8,691	2,777	394	5,520	0	0	0	5,520	0	132	2,645	394	0
Sutter	Caltrans	99	8361A	Widen to 4 lanes, Rt 70-Feather Riv Bridge		9,621	1,508	176	263	7,674	0	0	439	6,943	423	983	102	731
Sutter	Caltrans	99	8361C	Widen to 4 lanes, Central-Ashford (ITIP)		1,424	1,424	0	0	0	0	0	0	0	337	804	283	0
Sutter	Caltrans	99	8362B	Widen to 4 lanes, Rt 113-Oswald Rd		14,627	2,361	897	798	10,571	0	0	1,330	9,492	560	1,801	365	1,079

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Trinity	Caltrans	299	301H	Big Bar passing lanes		4,093	177	0	473	75	3,368	0	147	2,920	177	354	112	383
Tulare/Kings	Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99, design (ITIP)		1,600	0	0	1,600	0	0	0	0	0	0	1,600	0	0
Ventura	Caltrans	101	2303	La Conchita, Mussel Shoals, env (98S-58)		1,500	0	1,500	0	0	0	0	0	0	1,500	0	0	0
Yuba	Caltrans	65	362A	Feather River Bridge, design (ITIP)		1,746	43	972	731	0	0	0	0	0	43	972	731	0
Yuba	Caltrans	65	362A	Feather River Bridge, R/W (IIP)		25,706	0	0	25,706	0	0	0	24,400	0	0	0	1,306	0
Yuba	Caltrans	70	9725B	Motorplex Pkwy Interch, Ph 2 (98S-128)(IIP)		5,250	0	0	0	5,250	0	0	0	5,250	0	0	0	0
Yuba/Butte	Caltrans	70	364A	Marysville-Oroville Fwy rt adoption (ITIP)		3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0
Nevada	Caltrans	267	140A	Truckee Bypass, grf, R/W cert adjustment	Mar-99	2,108	0	2,108	0	0	0	0	2,108	0	0	0	0	0
				STATE HIGHWAYS SUBTOTAL:		1,248,787	107,477	134,110	254,144	249,545	211,713	291,798	193,166	735,975	75,724	138,350	28,806	76,766
				SUBTOTAL, INTERREGIONAL PROGRAM:		1,566,920	177,937	279,237	296,175	310,060	211,713	291,798	220,490	1,015,926	77,756	147,176	28,806	76,766
Balance of 1998 STIP Period Interregional Share																		
		Total Interregional Share, 1998 STIP Period				1,856,869												
		Total Programmed or Voted				1,566,920												
		Unprogrammed Balance				289,949												
		Balance Advanced or Overdrawn				0												

GRANDFATHERED 1996 STIP PROJECTS REMAINING AT JUNE 30, 2000 (Excluding TEA)

Regional Programs Sorted by County Within North/South Groups, Followed by Interregional Program

($1,000's)

					96 STIP	Construction and Grants					Right-of-Way Acquisition						
County	Rte	PPNO	Project	Voted	Total	FY 00	FY 01	FY 02	FY 03	FY 04	Prior	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
REGIONAL IMPROVEMENTS, NORTH:																	
Alameda	80	53I	Rt 80 HOV, replacement planting		829			829									
Alameda	80	54C	Mitigation, plant establishment		383			383									
Alameda	80	67M	Rt 80 HOV, repl planting		579		579										
Alameda	80	67N	Mitigation planting		363		363										
Alameda	580	54H	Mitigation, plant establishment		111			111									
Alameda	580	54I	Mitigation, plant establishment		119		119										
Alameda	880	16F	HOV, SCl Co Line-Alvarado/Niles		23,960			23,960									
Alameda	880	A416Y	Fremont, replacement planting(98S-11)		232		232										
			ALAMEDA:		26,576												
Amador	49	2130C	Sutter Creek Bypass		16,507				13,207				10	3,290			
			AMADOR:		16,507												
El Dorado	50	3209	Lawyer-Bedford op improvements (98S-121)		15,970				12,681				3,289				
			EL DORADO:		15,970												
Marin	101	342G	San Pablo-Lucky, SB HOV lanes		23,918		2,800	9,823		1,800		9,495					
Marin	101	342G	Savings (98S-132), June 2000		13,327		13,327										
			MARIN:		37,245												
Napa	29	377A	Trancas St interchange		28,779		25,151				2,260	1,368					
			NAPA:		28,779												
San Mateo	92	669B	Slow vehicle lane (98S-121)		5,124				4,781					343			
			SAN MATEO:		5,124												
Santa Clara	87	443P+	Guadalupe Pkwy HOV (96S46)(98S-121)		47,815			29,600	3,303	1,000	10,439	3,473					
Santa Clara	152	486D	PL's, lt turn lns (94S-59)(98S-121)		4,698				4,158				540				
Santa Clara	880	17B	Dixon Landing Rd interchange (ext 6-00)	ext,6-01	16,742	16,742											
Santa Clara	880	B416Y	Montague-Alameda CL, repl plant		321		321										
			SANTA CLARA:		69,576												
Santa Cruz	1	542F	Rt 17/1 connector, Stage 1B (98S-32)		29,704					29,638		66					
			SANTA CRUZ:		29,704												
Solano	37	5201	Napa River-Sonoma Blvd, 4 ln fwy (98S-106)		41,943		22,593					19,350					
Solano	37	5201Y	Env mitigation /#5201 (98S-106)		3,450		3,000					450					
Solano	37	5201C	Napa Riv-Sonoma Bl, planting (98S-106)		858					858							
			SOLANO:		46,251												
Sonoma	101	781E	HOV, Wilfred-Santa Rosa Av, R/W		1,200										1,200		
Sonoma	101	781M	Soundwalls, Santa Rosa Av-Rt 12 (6-00 vote)		67				67								
			SONOMA:		1,200												
Tehama	5	8100	Adobe Rd interchange (98S-123)		3,692		3,456					236					
			TEHAMA:		3,692												

GRANDFATHERED 1996 STIP PROJECTS REMAINING AT JUNE 30, 2000 (Excluding TEA)

Regional Programs Sorted by County Within North/South Groups, Followed by Interregional Program

($1,000's)

County	Rte	PPNO	Project	Voted	96 STIP Total	Construction and Grants FY 00	FY 01	FY 02	FY 03	FY 04	Right-of-Way Acquisition Prior	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Yolo	80	322Y	Mace OC planting (ext 6-00)	ext,10-01	540	540											
Yolo	84	338D	West Sac, widen (98S-130)		12,816			8,160					4,656				
			YOLO:		13,356												
REGIONAL IMPROVEMENTS, SOUTH:																	
Imperial	7	51G	Rt 98-Rt 8, 4-ln expressway, expwy (98S-119)		5,000							5,000					
Imperial	78	21	Brawley Bypass, 4-ln expwy, Stage 1		24,320				19,220					20	2,025	3,055	
			IMPERIAL:		29,320												
Los Angeles	1	27K+	Playa Vista access, Rt 1		17,871			17,871									
Los Angeles	5	2008	Interim HOV, Ora Co-Rosecrans		60,317			56,070					973	2,356	918		
Los Angeles	30	422Y	Mitigation /#422		1,500				1,500								
Los Angeles	30	422J	Mitigation /#422		2,868		2,868										
Los Angeles	30	422K	Mitigation /#422		235			235									
Los Angeles	30	2022F	San Dimas-Towne /#2022C*(98S125)(ext 6-00)	ext,6-01	4,000	4,000											
Los Angeles	30	2022Y	San Dimas Cyn-Towne Av, landscape*(98S125)		1,500				1,500								
Los Angeles	60	499Q	Rt 57/60 HOV connectors (98S-72)		67,136			51,436					15,700				
Los Angeles	90	2012A+	Playa Vista access, Rt 90		7,632			7,632									
Los Angeles	138	393F	Rt 14-50th St, new expwy, R/W		13,935											13,935	
Los Angeles	138	693J	Longview-Rt 18,widen/pass lns (98S-121)		14,740				10,740				4,000				
Los Angeles	138	694Q	Ave T-Longview (98S-121)		19,766				19,766								
Los Angeles	405	831	Arbor Vitae interchange		14,333			11,473							2,860		
Los Angeles	405	824B	120th-Rt 90, HOV lanes (98S-31)(ext 5-00)	ext,2-02	3,279	3,279											
Los Angeles	405	837A	HOV lns, Rt 90-Rt 10, SB (Prop C $15m)		33,918				28,148						5,770		
Los Angeles	405	866A	LA, Victory-Sherman Way (ext 6-00)	ext,11-01	1,561	1,561											
Los Angeles	710	219M	South Pasadena, Rt 10-Rt 210, freeway		3,803						3,800					3	
Los Angeles	loc	7074	Playa Vista access, local rds		3,672			3,672									
Los Angeles	loc	7035	Alhambra, Fremont Av (98S-31)		1,994		1,994										
Los Angeles	loc	7072	Santa Monica Bl prkwy, const (98S-31)		2,635			2,635									
Los Angeles	loc	9109F+	Pasadena Blue Line (98S-31)		124,700		41,600	69,900	13,200								
Los Angeles	loc	9109K	Pasadena Blue Line		50,000			50,000									
			LOS ANGELES:		451,395												
Orange	5	978T	HOV, Rt 91-LA Co Line		23,342			23,342									
			ORANGE:		23,342												
Riverside	215	121D	HOV lanes, University-MLKing		19,828			13,016					6,812				
Riverside	215	121G	Rt 60/215E interch truck bypass (98S-41)		2,986			2,986									
Riverside	215	125G	Rt 215/91/60 IC connectors, Stage 1		87,227			69,642				17,585					
			RIVERSIDE:		110,041												
San Bernardino	15	193Y	Rt 15/30 interchange, planting		2,000			2,000									
San Bernardino	30	193S	LA Co-Rt 215, fwy R/W		79,585						48,380	31,205					
San Bernardino	215	247K	HOV R/W, Rt 10-Rt 66 (split /247C)		1,393									1,393			
			SAN BERNARDINO:		82,978												

GRANDFATHERED 1996 STIP PROJECTS REMAINING AT JUNE 30, 2000 (Excluding TEA)

Regional Programs Sorted by County Within North/South Groups, Followed by Interregional Program

($1,000's)

County	Rte	PPNO	Project	Voted	96 STIP Total	Construction and Grants FY 00	FY 01	FY 02	FY 03	FY 04	Right-of-Way Acquisition Prior	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
San Diego	5	129X	Rt 5/805 widening (96S-14)(98S-121)		44,738			31,075				13,663					
San Diego	15	202H	40th St, soundwall mitigation /#202A		5,841			1,768					4,073				
San Diego	15	205Y	Repl planting, Monroe-Adams(98S-31)		1,096		1096										
San Diego	905	374K	Freeway, Rt 805-Otay Mesa, R/W (98S-125)		5,000									5,000			
San Diego	loc	8192A+	NCTD Oceanside-Escondido (98S-103)		3,000			3,000									
			SAN DIEGO:		59,675												
Santa Barbara	101	447	Eucalyptus Ln, lengthen SB on-ramp		387			387									
Santa Barbara	101	478	Cabrillo-Milpas, op improvs		26,306				22,042						4,264		
Santa Barbara	101	481	Evans-Sheffield, NB aux ln, bikeway		2,264			2,264									
Santa Barbara	101	482	Carpenteria Crk-Linden, IC/imps (98S-121)		16,365				10,365						6,000		
			SANTA BARBARA:		45,322												
Tulare	198	330Y	Visalia Fwy planting		2,468			2,468									
			TULARE:		2,468												
Ventura	101	1205T	Lewis Rd (Rt 34) interch(96S-44)(ext 5-00)	ext,12-01	23,076	15,201						7,875					
Ventura	101	1213M	Rt 232-Johnson, mod ICs (loc 50%)		30,931			30,589					342				
			VENTURA:		54,007												
			STATEWIDE:		1,152,562	41,323	119,499	526,327	164,678	33,296	64,879	109,766	40,395	12,402	23,037	16,993	0
SPECIAL SOURCE, NON-COUNTY SHARE:																	
Alameda	238	95B	Hayward, new expressway **		15,381			15,381									
Alameda	580	134C	Connection to Rt 238 **		16,767			16,767									
San Mateo	1	626	Devil's Slide (ER **)(96S-57, May 98))		43,629		41,698						1,931				
Santa Clara	152	486D	PL's, lt turn lns (demo portion**)(94S59)		5,900		5,900										
					81,677	0	47,598	32,148	0	0	0	0	1,931	0	0	0	0
INTERREGIONAL IMPROVEMENTS:																	
Alameda	92	90C	Hesperian Bl-Santa Clara St		670				670								
Butte	149	16W	Rt 70-Rt 99, new expressway (98S-131)		47,697			44,811				2,886					
Mendocino	101	125F	Willits Bypass (98S-110)		64,936					55,936				9,000			
Merced	99	551Y	Delhi, planting		2,080			2,080									
Monterey	101	58F	Prunedale Bypass (98S-33)(98S-71)		69,815					22,261					47,554		
Monterey	101	58L	Rt 101/156 interchange (98S-71)		8,692		6,692					2	384	1,614			
Monterey	101	58A	Public awareness /58J,58L (98S-71)		600		600										
San Mateo	101	696B	Belmont, local 33%, soundwall (98S-121)		279			279									
Santa Clara	680	524D	Milpitas		220		220										
Stanislaus	120	941	Oakdale Bypass		65,043			51,022			6			14,015			
Tuolumne	108	21A	Sonora Byp W (Sanguinetti-Standard)		54,575		33,278					21,297					
Yuba	70	366C	Bear River-McGowan, widen (98S-128)(ext 6-00)	ext,2-02	39,508	29,508						10,000					
Imperial	86	27Z	Bio mitigation /27W (98S-31)		537		537										
Imperial	111	44D	Worthington Rd-Keystone Rd, expwy		20,284		13,997						6,287				
Imperial	111	44L	Keystone Rd-Route 78, expwy		22,190			13,495					8,695				
Inyo	395	172	Manzanar, expressway		5,461			0	4,565					101	795		
Inyo	395	194	Fish Springs, expressway		16,089		13,989					5	2,095				
Kern	58	258A	Mojave Bypass, mitigation on Rt 395 (/#258)		400				400								

GRANDFATHERED 1996 STIP PROJECTS REMAINING AT JUNE 30, 2000 (Excluding TEA)

Regional Programs Sorted by County Within North/South Groups, Followed by Interregional Program

($1,000's)

					96 STIP	Construction and Grants					Right-of-Way Acquisition						
County	Rte	PPNO	Project	Voted	Total	FY 00	FY 01	FY 02	FY 03	FY 04	Prior	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04
Kern	58	258B	Mojave Bypass, rehab to relinquish (/#258)		2,800					2,800							
Los Angeles	10	296	El Monte Sta Anita-Meeker (ext 5-00)	ext,3-01	3,185	3,185											
Los Angeles	10	309S	W. Covina/Pomona		3,784				3,642						142		
Los Angeles	91	558A	Cerritos, payback (33% local)		666		666										
Los Angeles	210	756F	Arcadia (local 33%)		1,032		1,032										
Mono	395	298	Topaz passing lanes (98S-143)		3,612			3,398					214				
Riverside	86	75F	Rehab/relinquish Rt 86,111,195 /75D(98S-113)		4,016			4,016									
Riverside	86	81H	Mitigation planting /#75D		632		632										
San Luis Obispo	101	302A	Cuesta Grade, park & ride/302 (98S-21)(ext 6-00)	Jul-00	573	273							300				
San Luis Obispo	101	302A	Savings at vote (July 00)	savings	378	378											
San Luis Obispo	101	302B	Cuesta Grade, planting/302 (98S-21)		550		550										
			STATE HIGHWAYS:		440,304	33,344	72,193	119,101	9,277	80,997	6	34,190	17,975	24,730	48,491	0	0
Intercity Rail	SD	9069A	Sorrento-Miramar,dbl track (98S5,31)		22,690		1,300	21,390									
Intercity Rail	SD	9067	Lincoln Av double track, R/W(98S-31)		2,600	2,600											
Intercity Rail	SD	9067	Lincoln Av double track, con (98S-115)		1,960				1,960								
Intercity Rail	SJ	9074A	San Joaquin improvs, Phase 3		21,289			21,289									
Intercity Rail	SJ	9074B	San Joaquin improvs, Phase 4		12,000				12,000								
			INTERCITY RAIL:		60,539												

GRANDFATHERED ENHANCEMENT (TEA) PROJECTS REMAINING AT JUNE 30, 2000

Sorted by County Within North/South Groups

($1,000's)

County	Agency	Project	PPNO	Total	1999-00	2000-01
Butte	Feather River Rec & Park Dist	Feather River Parkway Extension	9900	160	160	
Butte	Feather River Rec & Park Dist	Feather River Bikeway (Phase 2 of 3)	9921	160	160	
Lake	Lakeport	Lakeshore Walkway	9608	201	201	
Mendocino	State Parks and Recreation	California Coastal Trail, McKerricher, proj devel (98S-117)	B9605	652		652
Los Angeles	LA County MTA	Exposition Right-of-Way Regional Bikeway (98S-83, Feb 00)	8002	2372	2372	
San Bernardino	Upland	Transit Corridor Enhancements (Metrolink/Downtown)	5110	1320	1320	
San Diego	San Diego	Mission Beach Boardway Widening	7219	80	80	
Santa Barbara	Carpenteria	Acquisition of Carpenteria Bluffs (R/W)(98S-95)	7902	50	50	
Santa Barbara	State Parks and Recreation	California Coastal Trail (98S-95)	B1530	537		537
Tulare	State Parks and Recreation	Allensworth State Historic Park Railroad Station	7290	345		345
				5877	4343	1534

Note: All remaining projects scheduled for 1999-00 were granted extensions for allocation until August 2000.