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ASSEMBLYMAN JOHN DUTRA, Ex Officio

ROBERT I. REMEN, Executive Director

STATE OF CALIFORNIA

GRAY DAVIS
GOVERNOR

CALIFORNIA TRANSPORTATION COMMISSION

1120 N STREET, MS-52
P.O. BOX 942873
SACRAMENTO, CA 94273-0001
FAX (916) 653-2134
FAX (916) 654-4364
(916) 654-4245

August 3, 2001

To: Regional Agencies
Caltrans

2001 Report of STIP Balances
County and Interregional Shares

This is the California Transportation Commission's fourth annual report of STIP county share and interregional share balances. Section 188.10 of the Streets and Highways Code mandates that the Commission maintain a record of balances and that it make the balances through the end of each fiscal year available for review by regional agencies not later than August 15 each year.

This year's report of share balances includes STIP amendments and allocations approved through the Commission's July 11-12, 2001 meeting. These balances will constitute the carryover base for the 2002 STIP Fund Estimate, scheduled for adoption at the Commission's August 22-23, 2001 meeting. These prior balances are based on the 2000 STIP fund estimate, which included program capacity through FY 2003-04. The new fund estimate will add three new fiscal years, with program capacity through FY 2006-07.

This report also reflects the status of the STIP Advance Project Development Element (APDE). The APDE was created by AB 1012 (1999) and, in effect, permits an advance of county or interregional share to the extent that the advance is used for project environmental or design work. All programmed APDE projects are deducted from current STIP share balances, and the report identifies the current APDE projects and APDE total for each share.

The information is this report is provided in four parts:

1. Summary of STIP Share Balances (1 page). This chart is a single-page summary of the status of all county shares and the interregional share. The share balances are drawn from the more detailed individual share summaries that follow. This summary chart also lists the APDE authority, the current total of APDE projects, and the sum of lapsed projects for each share. The APDE authority and project totals are not listed on the individual county summaries, though the individual APDE projects are noted in the project lists. The lapsed total is the amount that has been deducted from each share for projects that were deleted from the STIP because they were not allocated before the end of the fiscal year programmed or by the time of any extension granted. This amount will be added back into the share balances for the new county share period being programmed in the 2002 STIP.
2. Summary of STIP County Shares (statewide total of 108 pages, 1-7 pages per county). These shares exclude amounts for programmed projects grandfathered from the 1996 STIP. For each county, these sheets identify:
   - the county share from the original 1998 Fund Estimate adopted in January 1998,
   - the June 1998 adjustment (part of the transition from county minimums to county shares under SB 45, 1997),

- the added county share from the January 1999 amendment to the 1998 Fund Estimate for the 1998 STIP Augmentation,
- the added county share from the July 2000 adoption of the 2000 STIP Fund Estimate,
- adjustments made for projects grandfathered from the 1996 STIP, including project deletions or vote savings (allocations less than program levels) during FY 1998-99, FY 1999-2000, and FY 2000-01.
- other adjustments, including adjustments for projects programmed but not allocated during FY 1998-99, FY 1999-2000, and FY 2000-01.
- the total county share made available,
- the amounts now programmed or allocated from the county share, including a listing by project, and
- the county's net unprogrammed balance or the balance advanced or overdrawn.

3. Summary of STIP Interregional Share (6 pages). This chart provides the same type of information for the interregional program.
4. Grandfathered 1996 STIP Projects Remaining at June 30, 2001 (2 pages). This chart identifies all grandfathered projects remaining as of June 30, 2001, and their grandfathered funding for capital outlay, both right-of-way and construction. Although Caltrans support costs are part of the STIP, the support costs for grandfathered projects do not affect county share balances and are not displayed here. Grandfathered projects allocated prior to June 30, 2001 are not listed.

This report includes STIP project listings for the primary purpose of documenting the use and availability of county and interregional shares. Although these listings may provide a useful summary of STIP projects, the project descriptions are very brief and should not be regarded as complete and authoritative. Caltrans maintains a database with more complete project descriptions, and final authority rests with specific Commission actions and their supporting documentation.

Please direct any comments or questions you may have regarding this report to David Brewer, the Commission's Deputy Director for Highways and Programming, telephone, 916-653-2094, e-mail David.Brewer@dot.ca.gov.

Sincerely,

ROBERT I. REMEN
Executive Director

SUMMARY OF STIP SHARE BALANCES
Including STIP Amendments and Allocations through July 2001

($1,000's)

	1998/2000 STIP Regional and Interregional Shares				2000 STIP	Current	
			Unprogr'd	Balance	APDE	APDE	Lapsed
County	Share	Progr'd	Balance	Advanced	Authority	Projects	Projects
Alameda	254,327	254,346	0	19	13,175	3,000	4,031
Alpine - Amador - Calaveras	30,331	17,357	12,974	0	2,161		
Butte	35,289	33,806	1,483	0	2,540	500	1,615
Colusa	9,442	8,427	1,015	0	652		
Contra Costa	145,745	136,078	9,667	0	8,207		420
Del Norte	8,531	11,222	0	2,691	622		
El Dorado LTC	20,619	15,477	5,142	0	1,504		
Fresno	118,092	203,513	0	85,421	8,666		731
Glenn	13,019	13,145	0	126	714		177
Humboldt	46,786	31,388	15,398	0	2,598		204
Imperial	59,120	36,727	22,393	0	4,037		
Inyo	56,329	53,452	2,877	0	3,418		144
Kern	187,747	186,584	1,163	0	11,362		
Kings	30,121	23,039	7,082	0	1,650		
Lake	17,899	10,516	7,383	0	1,072		201
Lassen	29,015	30,183	0	1,168	1,568	1,168	28
Los Angeles	1,337,721	1,277,182	60,539	0	83,452	11,623	8,842
Madera	19,416	18,915	501	0	1,416		
Marin	60,374	59,755	619	0	2,715		181
Mariposa	7,234	7,093	141	0	528		
Mendocino	33,260	32,811	449	0	2,422		21
Merced	38,584	38,801	0	217	2,813		542
Modoc	15,899	15,899	0	0	860		
Mono	47,095	50,052	0	2,957	2,504		
Monterey	99,730	98,091	1,639	0	4,661	2,683	13
Napa	24,500	20,461	4,039	0	1,547		
Nevada	18,022	10,280	7,742	0	1,315		1
Orange	351,809	222,243	129,566	0	22,703		
Placer TPA	38,949	47,280	0	8,331	2,128	685	2
Plumas	16,431	15,475	956	0	976		159
Riverside	241,319	210,117	31,202	0	15,555		8,300
Sacramento	159,789	159,789	0	0	10,977		507
San Benito	12,131	9,527	2,604	0	778		74
San Bernardino	368,980	328,711	40,269	0	21,529		13,798
San Diego	473,039	405,403	67,636	0	26,179		
San Francisco	96,869	96,864	5	0	7,094		391
San Joaquin	103,485	77,184	26,301	0	5,752		500
San Luis Obispo	89,722	86,776	2,946	0	4,681	200	
San Mateo	107,771	104,094	3,677	0	7,171		1,297
Santa Barbara	97,297	76,316	20,981	0	5,515		418
Santa Clara	209,007	207,144	1,863	0	15,486		3,326
Santa Cruz	43,273	42,266	1,007	0	2,740		205
Shasta	51,073	40,589	10,484	0	2,762		
Sierra	8,097	6,619	1,478	0	453		277
Siskiyou	32,917	32,917	0	0	1,927		1
Solano	49,152	46,183	2,969	0	3,950	2,250	5,012
Sonoma	84,439	77,818	6,621	0	4,774		455
Stanislaus	70,214	49,854	20,360	0	4,341		85
Sutter	14,746	10,709	4,037	0	979		
Tahoe RPA	11,008	5,697	5,311	0	652		1,158
Tehama	21,705	24,450	0	2,745	1,368	1,000	173
Trinity	22,806	22,800	6	0	993		424
Tulare	97,303	53,994	43,309	0	5,392		5,802
Tuolumne	15,484	20,817	0	5,333	1,129		
Ventura	134,187	147,243	0	13,056	7,873		
Yolo	31,229	31,231	0	2	2,126		66
Yuba	11,483	11,483	0	0	838		
Statewide Regional	5,829,961	5,366,193	585,834	122,066	357,000	23,109	59,581
Interregional	1,853,891	2,047,977	0	194,086	119,000	5,895	3,426
TOTAL	7,683,852	7,414,170	585,834	316,152	476,000	29,004	63,007

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Alameda

1998/2000 STIP Period County Share	
1998 Fund Estimate	159,020
June 1998 Final Adjustment	-238
Deletion of 1996 STIP Project, 98 STIP	5,500
January 1999 Fund Estimate Amendment	42,631
Deletion of 1996 STIP Projects, 98 STIP Augmentation	4,622
Deletion of Grandfathered TEA Project, 98S-22	800
Savings from Grandfathered Project, June 2000	783
Grandfathered funding from lapsed 1996 STIP Projects	3,186
Lapse of 1996 STIP Projects, June 30, 2000	-3,186
Lapse of other STIP projects, June 30, 2000	-37
2000 STIP Fund Estimate (July 2000)	41,822
Lapse for grandfathered project not voted, June 30, 2001	-232
Adjustment for grandfathered STIP project, June 30, 2001	232
Lapse of other STIP projects, June 30, 2001	-576
Total County Share, 1998/2000 STIP Period	254,327

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
BART	rail	2103	Coliseum BART to Airport; Env/PE	Aug-98	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0
MTC		2100	Planning, programming, and monitoring	Sep-98	86	86	0	0	0	0	0	0	86	0	0	0	0
Livermore	loc	86D	Isabel Av extension to relocate Rt 84	Oct-98	10,239	0	10,239	0	0	0	0	0	10,239	0	0	0	0
Oakland	rail	2106	Fruitvale BART parking structure	Oct-98	1,460	1,460	0	0	0	0	0	0	0	0	1,460	0	0
LAVTA	bus	2111	Purchase up to 10 buses (loc $17,493)	Dec-98	488	0	0	0	488	0	0	0	488	0	0	0	0
AC Transit	bus	2113	Engine/transmission rehab	Jan-99	660	660	0	0	0	0	0	0	660	0	0	0	0
MTC	tdm	2102	Regional rideshare program	Jan-99	182	182	0	0	0	0	0	0	182	0	0	0	0
Fremont	gsep	2109	Grade seps, Wash'n Bl & Paseo Padre (SO)	Feb-99	500	500	0	0	0	0	0	0	0	500	0	0	0
Alameda CMA	bus	2104	San Pablo Av, traffic study for bus improvs	Mar-99	150	150	0	0	0	0	0	0	0	0	150	0	0
AC Transit	bus	2038B	Eastmont transit center	Mar-99	400	400	0	0	0	0	0	0	400	0	0	0	0
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880	May-99	995	995	0	0	0	0	0	0	995	0	0	0	0
BART	rail	2106	Fruitvale BART parking structure	May-99	500	500	0	0	0	0	0	500	0	0	0	0	0
MTC	bus	2101	Translink (automated fare equipment)(SO)	Jul-99	1,254	0	0	1,254	0	0	0	0	1,254	0	0	0	0
BART	rail	2106	Fruitvale BART parking structure	Jul-99	5,692	0	5,692	0	0	0	0	0	5,692	0	0	0	0
BART	rail	2112	Advanced Automatic Train Control System	Jul-99	19,520	0	19,520	0	0	0	0	0	19,520	0	0	0	0
MTC/ACCMA		2179	Planning, programming, and monitoring	Jul-99	100	0	100	0	0	0	0	0	100	0	0	0	0
BART	rail	2103	Coliseum BART to Airport; Env/PE	Aug-99	2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0
Alameda Co	loc	2186	9 streets, storm damage repair	Aug-99	1,721	0	1,721	0	0	0	0	0	1,259	0	462	0	0
San Leandro	loc	2196	22 streets, rehab	Aug-99	30	0	30	0	0	0	0	0	0	30	0	0	0
Port of Oakland	bus	2107	Joint intermodal terminal	Sep-99	6,750	0	6,750	0	0	0	0	0	6,750	0	0	0	0
ACTA	loc	2115	Mission Bl intersec improvs, R/W only (SO)	Sep-99	3,564	0	3,564	0	0	0	0	3,564	0	0	0	0	0
Alameda Co	loc	2184	Center/E Castro Valley/150th, rehab	Sep-99	220	0	220	0	0	0	0	0	0	0	220	0	0
Caltrans	80	55	Rt 80 HOV (grf), cost increase	Nov-99	1,949	0	1,949	0	0	0	0	1,949	0	0	0	0	0
Caltrans	80	150I	Replace structure for EB HOV ln ext (RTIP)	Nov-99	5,472	700	4,772	0	0	0	0	0	4,072	0	676	24	700
Hayward	loc	2159	CMAQ match, signals	Dec-99	27	0	27	0	0	0	0	0	27	0	0	0	0
San Leandro	loc	2196	22 streets, rehab	Dec-99	100	0	100	0	0	0	0	0	0	0	100	0	0
Alameda CMA	loc	2159	CMAQ match, Hesperian	Dec-99	39	0	39	0	0	0	0	0	39	0	0	0	0
Alameda CMA	loc	2159	CMAQ match, San Pablo corridor	Dec-99	25	0	25	0	0	0	0	0	25	0	0	0	0
AC Transit	bus	2113	Engine/transmission rehab	Jan-00	660	0	660	0	0	0	0	0	660	0	0	0	0
AC Transit	bus	2113A	Engine transmission rehab	Jan-00	1,587	0	1,587	0	0	0	0	0	1,587	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Dublin	loc	2114	Dublin Blvd widening (98S-32)	Jan-00	144	0	144	0	0	0	0	0	0	144	0	0	0
Caltrans	80	67L	Replacement planting (grf), cost increase	Feb-00	287	0	287	0	0	0	0	0	287	0	0	0	0
Oakland	loc	2183	Fruitvale Bridge seismic retrofit (design)	Feb-00	500	0	500	0	0	0	0	0	0	0	500	0	0
Dublin	loc	2187	25 streets, resurfacing	Feb-00	435	0	435	0	0	0	0	0	435	0	0	0	0
Albany	loc	2203	Buchanan St interch & bike lane	Feb-00	250	0	250	0	0	0	0	0	0	0	250	0	0
Hayward	loc	2159	CMAQ match, Clawiter signals	Feb-00	21	0	21	0	0	0	0	0	0	0	21	0	0
Oakland	loc	2191	Third St extension (local $167)	Feb-00	116	0	116	0	0	0	0	0	0	0	116	0	0
San Jose	loc	2159	CMAQ match, Milpitas/Warm Springs ITS	Feb-00	21	0	21	0	0	0	0	0	0	21	0	0	0
Berkeley	loc	1004	College Av rehab (98S-104)	Mar-00	2,070	0	0	2,070	0	0	0	0	2,070	0	0	0	0
Port Oakland	loc	2195	Embarcadero, 5th-16th, rehab (loc $263)	Mar-00	707	0	707	0	0	0	0	0	707	0	0	0	0
MTC		2100	Planning, programming, and monitoring	Mar-00	86	0	86	0	0	0	0	0	86	0	0	0	0
Hayward	loc	2159	CMAQ match, Industrial (071864)	Mar-00	30	0	30	0	0	0	0	0	0	0	30	0	0
Pleasanton	loc	2159	CMAQ match, I-580 TOS	Mar-00	108	0	108	0	0	0	0	0	0	0	108	0	0
San Jose	loc	2159	CMAQ match, Milpitas/Warm Springs ITS	Apr-00	64	0	64	0	0	0	0	0	0	0	64	0	0
Pleasanton	loc	2159	CMAQ match, TOS @ Rt 580/680	Apr-00	23	0	23	0	0	0	0	0	0	0	23	0	0
Berkeley	loc	2159	CMAQ match, San Pabo bicycle facility	Apr-00	4	0	4	0	0	0	0	0	0	4	0	0	0
Dublin	loc	2114	Dublin Blvd widening (98S-121)	Apr-00	267	0	267	0	0	0	0	0	0	0	267	0	0
Oakland	loc	2192	4 streets, storm repair damage (98S-98)	Apr-00	2,082	0	2,082	0	0	0	0	0	1,874	0	208	0	0
Caltrans	580	54F	Mitigation, plant estab (grf), cost increase	May-00	16	0	16	0	0	0	0	0	16	0	0	0	0
Alameda CMA	bus	2104A	San Pablo Av, bus signal preemption	May-00	350	0	350	0	0	0	0	0	350	0	0	0	0
San Leandro	loc	2196	22 streets, rehab	May-00	1,295	0	1,295	0	0	0	0	0	1,295	0	0	0	0
BART	rail	2181	Automatic fare collection (loc $623)(SO)	May-00	723	0	723	0	0	0	0	0	723	0	0	0	0
Berkeley	loc	2182	Gilman/I-80 roundabout (env)	May-00	100	0	100	0	0	0	0	0	0	100	0	0	0
Fremont	gsep	2109	Grade seps, Wash/Paseo Padre(SO)(98S121)	Jun-00	3,500	0	3,500	0	0	0	0	0	0	0	3,500	0	0
Piedmont	loc	2193	12 streets, pavement rehab	Jun-00	550	0	550	0	0	0	0	0	550	0	0	0	0
Union City	loc	2199	Union City Bl park and ride	Jun-00	471	0	471	0	0	0	0	231	200	0	40	0	0
Berkeley	loc	53K	Berkeley Shoreline Bikeway (98S-95)(+TEA)	Jun-00	368	0	368	0	0	0	0	0	368	0	0	0	0
Caltrans	var	2160	TOS (loop detector equipment)(98S-96)	Jun-00	214	0	214	0	0	0	0	0	214	0	0	0	0
Pleasanton	loc	2159	CMAQ match, Alamo Canal Trail@Rt 580	Jun-00	10	0	10	0	0	0	0	0	0	10	0	0	0
Union City	bus	2110	Intermodal Station	Jun-00	342	0	342	0	0	0	0	0	0	342	0	0	0
BART	rail	2103	Coliseum BART to Airport; Env/PE	Jul-00	800	0	0	800	0	0	0	0	0	800	0	0	0
Oakland	loc	2191	Third St extension (local $167)(ext 6-00)	Aug-00	1,135	0	1,135	0	0	0	0	0	1,135	0	0	0	0
MTC		2100	Planning, programming, and monitoring	Aug-00	86	0	0	86	0	0	0	0	86	0	0	0	0
Alameda CMA	loc	2159	CMAQ match, Hesperian Bl Smart Corr	Sep-00	143	0	143	0	0	0	0	0	0	0	143	0	0
Alameda CMA	loc	2159	CMAQ match, San Pablo Av Smart Corr	Sep-00	139	0	139	0	0	0	0	0	0	0	139	0	0
Alameda Co	loc	2185	Stanley Blvd, rehab	Sep-00	74	0	0	74	0	0	0	0	0	0	74	0	0
Alameda Co	loc	2186	9 streets, storm damage repair	Sep-00	500	0	0	500	0	0	0	0	500	0	0	0	0
MTC/ACCMA		2179	Planning, programming, and monitoring	Nov-00	100	0	0	100	0	0	0	0	100	0	0	0	0
Port Oakland	loc	2194	Embarcadero, Clay-Franklin, rehab(ext 6-00)	Nov-00	730	0	730	0	0	0	0	0	730	0	0	0	0
Albany	loc	2203	Buchanan St interch & bike lane (ext 5-00)	Dec-00	2,250	0	2,250	0	0	0	0	0	2,250	0	0	0	0
Caltrans	680	A157F	Sunol Grade SB HOV, Ph 2 (98S-85)(RTIP)	Jan-01	5,339	0	0	5,339	0	0	0	0	4,066	0	0	0	1,273
AC Transit	bus	2113	Engine/transmission rehab	Feb-01	660	0	0	660	0	0	0	0	660	0	0	0	0
AC Transit	bus	2113A	Engine transmission rehab	Feb-01	996	0	0	996	0	0	0	0	996	0	0	0	0
Port of Oakland	rail	1013	Oakland Airport connector guideway	Feb-01	1,142	0	0	1,142	0	0	0	0	0	1,142	0	0	0
AC Transit	bus	1023	Bus rehabilitation	Mar-01	22,425	0	0	22,425	0	0	0	0	22,425	0	0	0	0
AC Transit	bus	2105	Purch 15 buses (San Pablo Av)	Mar-01	7,575	0	0	7,575	0	0	0	0	7,575	0	0	0	0
Dublin	loc	2114	Dublin Blvd widening (98S-121)(ext 5-00)	Mar-01	220	0	220	0	0	0	0	220	0	0	0	0	0
Alameda Co	loc	2185	Stanley Blvd, rehab	Mar-01	295	0	0	0	295	0	0	0	295	0	0	0	0
Oakland	loc	1016	ITS, Airport-Coliseum area, APD	Mar-01	300	0	0	300	0	0	0	0	0	10	290	0	0
Alameda CMA	loc	2159	CMAQ match, San Pablo Av Smart Corr	Mar-01	78	0	78	0	0	0	0	0	78	0	0	0	0
Alameda CMA	loc	2159	CMAQ match, Hesperian Bl Smart Corr	Mar-01	130	0	130	0	0	0	0	0	130	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Oakland	loc	1022	Rt 880 access at 42nd Av/High St, APD	Apr-01	1,000	0	0	1,000	0	0	0	0	0	0	1,000	0	0
Caltrans	80	54I	Mitigation, plant establishment (grf, incr)	May-01	192	0	0	192	0	0	0	0	192	0	0	0	0
Caltrans	80	67M	Rt 80 HOV, supplemental landscaping	May-01	436	0	0	436	0	0	0	0	436	0	0	0	0
Alameda Co	loc	2183	Fruitvale Bridge seismic retrofit (design)	May-01	475	0	0	475	0	0	0	0	0	0	475	0	0
BART	rail	1014	BART seismic retrofit, seg 1A	May-01	10,200	0	0	10,200	0	0	0	0	0	10,200	0	0	0
Alameda Co	loc	2184	Center/E Castro Valley/150th, rehab	May-01	900	0	0	450	450	0	0	0	900	0	0	0	0
Alameda	ferry	1003	Refurbish Express II ferry (98S-105)	Jun-01	432	0	0	432	0	0	0	0	432	0	0	0	0
Albany	loc	2203	Buchanan St interch & bike lane (supp)	Jun-01	1,760	0	0	1,760	0	0	0	0	1,760	0	0	0	0
Livermore	loc	2189	Stanley, resurface, lighting (98S-121)	Jun-01	732	0	0	0	732	0	0	0	732	0	0	0	0
Oakland	loc	2108	Coliseum intercity rail sta (RTIP)(ext 5-00)	ext,2-02	925	0	925	0	0	0	0	0	925	0	0	0	0
MTC	loc	2159	CMAQ match reserve (98S-31)(ext 5-00)	ext,2-02	1,057	0	1,057	0	0	0	0	0	1,057	0	0	0	0
Caltrans	80	53I	Rt 80 HOV, supplemental landscaping		422	0	0	0	422	0	0	0	422	0	0	0	0
Caltrans	80	54K	EB HOV lane ext at Bay Bridge (98S-32)		3,424	0	491	0	0	2,933	0	0	2,595	80	400	11	338
Caltrans	80	69F	Emeryville, Ashby/Bay interchange, env		500	0	250	250	0	0	0	0	0	500	0	0	0
Caltrans	84	1017	Extend Dumbarton HOV ins to Rt 880, APD		175	0	0	0	175	0	0	0	0	175	0	0	0
Caltrans	84	1018	HOV on ramp at Newark Bl, APD		175	0	0	0	175	0	0	0	0	175	0	0	0
Caltrans	84	81D	4-ln expressway (Meas B, $46,000)		10,000	0	0	0	0	0	10,000	0	10,000	0	0	0	0
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880(98S-32)		35,059	1,704	0	4,640	502	0	28,213	225	24,832	1,704	4,640	277	3,381
Caltrans	580	117	Soundwall, Livermore,Vasco Rd-First St		403	0	0	403	0	0	0	0	0	127	276	0	0
Caltrans	680	A157D	Sunol Grade SB HOV, Ph 3 (00S-31)(RTIP)		7,238	0	0	0	0	7,238	0	0	5,373	0	0	0	1,865
Caltrans	880	42C	Broadway/Jackson interch, design		6,223	0	3,608	2,615	0	0	0	0	0	3,608	2,615	0	0
AC Transit	bus	2113	Engine/transmission rehab		658	0	0	0	658	0	0	0	658	0	0	0	0
AC Transit	bus	2113A	Engine transmission rehab		1,256	0	0	0	628	628	0	0	1,256	0	0	0	0
Fremont	gsep	2109	Grade seps, Wash/Paseo Padre(SO)(98S121)		24,173	0	0	0	4,441	0	19,732	4,441	19,732	0	0	0	0
Alameda Co	loc	1015	Crow Cyn Rd, improvements, APD		950	0	0	0	500	450	0	0	0	500	450	0	0
Fremont	loc	1019	24 locations, street rehab		2,441	0	0	0	2,441	0	0	0	2,441	0	0	0	0
Dublin	loc	2114	Dublin Blvd widening (98S-121)		1,869	0	0	0	1,869	0	0	0	1,869	0	0	0	0
Livermore	loc	2190	Portola Av, recon, lighting (98S-121)		1,169	0	0	0	1,169	0	0	0	1,169	0	0	0	0
Union City	loc	2197	11 streets, rehab (00S-27)		820	0	0	0	820	0	0	0	820	0	0	0	0
Union City	loc	2198	Alvarado-Niles, pavement rehab		240	0	0	0	0	240	0	0	240	0	0	0	0
Livermore	loc	115B	Isabel Av interchange, Rt 580, env (00S-27)	Jul-01	4,000	0	0	0	4,000	0	0	0	0	4,000	0	0	0
Dublin	loc	119G	Tassajara Rd interch improvements, Rt 580		4,700	0	0	0	4,700	0	0	0	4,700	0	0	0	0
San Leandro	loc	139B	Rt 580 noise barrier, APDE (00S-27)		400	0	0	0	400	0	0	0	0	0	400	0	0
BART	rail	2103	Oakland Airport connector guideway		1,730	0	0	0	1,730	0	0	0	0	0	1,730	0	0
MTC		2100	Planning, programming, and monitoring		259	0	0	0	87	86	86	0	259	0	0	0	0
MTC/ACCMA		2179	Planning, programming, and monitoring		312	0	0	0	100	100	112	0	312	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				254,346	8,337	83,235	66,174	26,782	11,675	58,143	11,130	187,348	27,172	20,827	312	7,557
Balance of 1998/2000 STIP Period County Share, Alameda																	
	Total County Share, 1998/2000 STIP Period				254,327												
	Total Programmed or Voted				254,346												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				19												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Alpine - Amador - Calaveras

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				16,493												
	June 1998 Final Adjustment				-13												
	January 1999 Fund Estimate Amendment				6,992												
	2000 STIP Fund Estimate (July 2000)				6,859												
	Total County Share, 1998/2000 STIP Period				30,331												
1998/2000 STIP Period County Share–Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Alpine LTC		1950	Planning, programming, and monitoring	Sep-98	12	12	0	0	0	0	0	0	12	0	0	0	0
Amador LTC		1950	Planning, programming, and monitoring	Sep-98	22	22	0	0	0	0	0	0	22	0	0	0	0
Calaveras LTC		1950	Planning, programming, and monitoring	Sep-98	25	25	0	0	0	0	0	0	25	0	0	0	0
Calaveras LTC		1950	Planning, programming, and monitoring	Dec-99	32	0	32	0	0	0	0	0	32	0	0	0	0
Amador LTC		1950	Planning, programming, and monitoring	Dec-99	28	0	28	0	0	0	0	0	28	0	0	0	0
Alpine LTC		1950	Planning, programming, and monitoring	Jan-00	15	0	15	0	0	0	0	0	15	0	0	0	0
Alpine LTC		1950	Planning, progr, & monitoring (98S-136)	Jul-00	16	0	0	16	0	0	0	0	16	0	0	0	0
Amador LTC		1950	Planning, progr, & monitoring (98S-136)	Jul-00	78	0	0	78	0	0	0	0	78	0	0	0	0
Calaveras LTC		1950	Planning, progr, & monitoring (98S-136)	Jul-00	64	0	0	64	0	0	0	0	64	0	0	0	0
Amador LTC		B1950	Planning, programming, and monitoring	Jun-01	85	0	0	0	85	0	0	0	85	0	0	0	0
Caltrans	4	3294	Cal, passing lane, w of Black Springs Rd		2,783	315	0	0	297	2,171	0	0	1,896	315	297	1	274
Caltrans	4	304B	Cal, Angels Camp Bypass R/W (00S-29)		8,112	1,184	0	0	6,928	0	0	3,656	0	1,184	1,991	1,281	0
Caltrans	49	2130C	Amador, Sutter Creek Bypass (cost incr)		4,982	0	0	0	0	4,982	0	863	4,119	0	0	0	0
Caltrans	88	2497	Amador, Pine Grove passing lane (00S-29)		908	413	0	0	495	0	0	30	0	413	445	20	0
Alpine LTC		A1950	Planning, programming, and monitoring		75	0	0	0	25	25	25	0	75	0	0	0	0
Calaveras LTC		C1950	Planning, progr, & monitoring (00S-35)		120	0	0	0	79	41	0	0	120	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				17,357	1,971	75	158	7,909	7,219	25	4,549	6,587	1,912	2,733	1,302	274
Balance of 1998/2000 STIP Period County Share, Alpine-Amador-Calaveras																	
	Total County Share, 1998/2000 STIP Period				30,331												
	Total Programmed or Voted				17,357												
	Unprogrammed Balance				12,974												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Butte

1998/2000 STIP Period County Share	
1998 Fund Estimate	19,089
June 1998 Final Adjustment	-31
January 1999 Fund Estimate Amendment	8,218
Lapse for projects not allocated, June 30, 1999	-39
Lapse for projects not allocated, June 30, 2000	-10
2000 STIP Fund Estimate (July 2000)	8,062
Lapse of grandfathered TEA, August 2000	-160
Adjustment for grandfathered TEA	160
Lapse of unallocated projects, June 30,2001	-1,406
Total County Share, 1998/2000 STIP Period	35,289

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
BCAG		0L16	Planning, programming, and monitoring	Sep-98	35	35	0	0	0	0	0	0	35	0	0	0	0
Butte County	loc	1N	Chico Bikeway (supplemental)	Mar-99	125	125	0	0	0	0	0	0	0	0	125	0	0
BCAG	loc	0L52	River Rd @ Big Chico Crk,HBRR (98S-14)	Jun-99	209	209	0	0	0	0	0	0	209	0	0	0	0
BCAG	loc	0L51	Centerville Rd@Butte Crk,HBRR (98S-31)	Jun-99	20	20	0	0	0	0	0	0	0	20	0	0	0
Butte County	loc	0L53	Midway,Oro/Chico-Durham/Dayton (98S-31)	Jun-99	507	507	0	0	0	0	0	0	507	0	0	0	0
BCAG	loc	0L54	Neal Rd, 3-5 mi e of Rt 99 (98S-31)	Jun-99	47	47	0	0	0	0	0	0	0	0	47	0	0
BCAG		0L16	Planning, programming, and monitoring	Jul-99	68	0	68	0	0	0	0	0	68	0	0	0	0
Paradise	loc	IL23	Bille Rd/Skyway signal (98S-45)	Dec-99	208	0	208	0	0	0	0	0	208	0	0	0	0
Paradise	loc	IL21	Neal Rd/Skyway signal (98S-45)	Jan-00	125	0	125	0	0	0	0	125	0	0	0	0	0
Paradise	loc	IL22	Billie Rd/Clark Rd signal (98S-45)	Jan-00	217	0	217	0	0	0	0	0	217	0	0	0	0
Paradise	loc	IL21	Neal Rd/Skyway signal (98S-45)	Mar-00	557	0	557	0	0	0	0	0	557	0	0	0	0
BCAG	loc	0L54	Neal Rd, 3-5 mi e of Rt 99 (98S-31)	May-00	818	0	818	0	0	0	0	0	818	0	0	0	0
Paradise	loc	1L24	Clark/Skyway signal (98S-45)	Jun-00	30	0	30	0	0	0	0	0	0	30	0	0	0
Butte County	loc	1L34	Kelly Ridge Rd, pavement rehab (98S-66)	Jun-00	203	0	203	0	0	0	0	0	203	0	0	0	0
Butte County	loc	1L35	Royal Oaks Dr, pavement rehab (98S-66)	Jun-00	132	0	132	0	0	0	0	0	123	0	9	0	0
Butte County	loc	1L36	Jack Hill Dr, pavement rehab (98S-66)	Jun-00	99	0	99	0	0	0	0	0	92	0	7	0	0
Butte County	loc	1L32	Skyway, Pndrsa-Nimshew, rehab (98S-66)	Jul-00	576	0	0	576	0	0	0	0	576	0	0	0	0
Butte County	loc	1L56	Durham Pentz Rd turn lanes (98S-123)	Aug-00	140	0	0	140	0	0	0	0	140	0	0	0	0
Butte County	loc	1L55	Skyway widening, APDE (98S-123)	Feb-01	400	0	0	400	0	0	0	0	0	400	0	0	0
Butte County	loc	1L44	Aguas Frias Br, new, (98S-82)(ext 6-00)	Feb-01	95	0	95	0	0	0	0	0	0	0	95	0	0
Butte County	loc	0L51	Centerville Rd@Butte Crk,HBRR (ext 6-00)	Mar-01	201	0	201	0	0	0	0	0	201	0	0	0	0
Butte County	loc	1L55	Skyway widening, APDE (98S-123)	Mar-01	100	0	0	100	0	0	0	0	0	100	0	0	0
Paradise	loc	2L115	Bille Rd, Skyway-Clark Rd, rehab	May-01	21	0	0	21	0	0	0	0	0	0	21	0	0
Paradise	loc	2L118	Clark Rd, north of Wagstaff, rehab	May-01	29	0	0	29	0	0	0	0	0	0	29	0	0
Biggs	loc	1L57	S 6th St, rehab roadway (98S-123)	Jun-01	71	0	0	71	0	0	0	0	71	0	0	0	0
Biggs	loc	1L58	E Street, rehab roadway (98S-123)	Jun-01	48	0	0	48	0	0	0	0	48	0	0	0	0
Gridley	loc	2L113	Magnolia St, Jackson-Rt 99, overlay	Jun-01	390	0	0	390	0	0	0	0	390	0	0	0	0
Paradise	loc	IL24	Clark/Skyway signal (98S-45)	Jun-01	40	0	0	40	0	0	0	0	0	0	40	0	0
BCAG		0L16	Planning, programming, and monitoring	Jun-01	41	0	0	41	0	0	0	0	41	0	0	0	0
Butte County	loc	1L41	Colusa Hwy, rehab (98S-82)	Jun-01	423	0	0	25	398	0	0	0	398	5	20	0	0
Butte County	loc	1L42	Biggs E, Upr Palermo, Grand, rehab (98S-82)	Jun-01	514	0	0	51	463	0	0	0	463	10	41	0	0
Butte County	loc	2L88	12th St rehab	Jun-01	749	0	0	70	679	0	0	0	679	1	69	0	0
Butte County	loc	2L89	Concow Rd reconstruction	Jun-01	500	0	0	500	0	0	0	0	500	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Butte County	loc	2L90	E Gridley Rd, Larkin Rd, B St, rehab	Jun-01	706	0	0	706	0	0	0	0	680	1	25	0	0
Butte County	loc	2L92	Humboldt Rd, rehab	Jun-01	300	0	0	25	275	0	0	0	275	1	24	0	0
Butte County	loc	2L93	Neal Rd, 4.7-5.9 mi E of Rt 99, rehab	Jun-01	70	0	0	70	0	0	0	0	0	1	69	0	0
Butte County	loc	2L94	Oroville Bangor Hwy reconstruction	Jun-01	100	0	0	100	0	0	0	0	0	100	0	0	0
Butte County	loc	2L95	Palermo Rd, Lincoln-Up Palermo, rehab	Jun-01	355	0	0	36	319	0	0	0	319	1	35	0	0
Butte County	loc	2L96	Skyway, 6.25 mi east from Chico, rehab	Jun-01	50	0	0	50	0	0	0	0	0	0	50	0	0
Oroville	loc	1L45	Table Mtn Rd, widen (98S-82)(ext 5-01)	ext,6-02	885	0	0	885	0	0	0	0	885	0	0	0	0
Chico	loc	1L33	East Av improvements (98S-66)(ext 3-01)	ext,12-02	1,800	0	0	1,800	0	0	0	0	1,800	0	0	0	0
Caltrans	70	2262	South of Oroville upgrade (RTIP)		522	0	522	0	0	0	0	0	0	522	0	0	0
Caltrans	70	364A	Marysville-Oroville Fwy rt adoption (RTIP)		3,000	440	1,310	1,250	0	0	0	0	0	3,000	0	0	0
Caltrans	99	2410	Rt 32-East 1st (Chico), aux ln, interchange		5,748	0	0	1,592	0	0	4,156	30	3,070	1,592	523	25	508
Caltrans	99	2411	Widen to 5 lns, Gridley Rd-Spruce St		500	0	0	192	308	0	0	0	0	192	308	0	0
Paradise	loc	1L24	Clark/Skyway signal (98S-45)		607	0	0	0	607	0	0	0	607	0	0	0	0
Butte County	loc	1L43	Keefer Rd realignment (98S-82)		892	0	0	0	80	20	792	20	792	10	70	0	0
Butte County	loc	1L47	West 8th Av reconstruction (98S-99)		3,082	0	0	0	3,082	0	0	93	2,967	0	22	0	0
Oroville	loc	2L100	4th St, Grand Av-Nelson Av, rehab		47	0	0	0	47	0	0	0	47	0	0	0	0
Oroville	loc	2L101	Acacia Av, Orange-Cyn Highlands, rehab		36	0	0	0	36	0	0	0	36	0	0	0	0
Oroville	loc	2L102	Boynton/Mitchell Av, Wash'n-Orange, reh		101	0	0	0	101	0	0	0	101	0	0	0	0
Oroville	loc	2L103	Bridge St, Orange-Oroville Dam Rd, rehab		71	0	0	0	71	0	0	0	71	0	0	0	0
Oroville	loc	2L104	Cyn Highlands Bl, OQ Rd-Argonaut, rehab		38	0	0	0	38	0	0	0	38	0	0	0	0
Oroville	loc	2L105	Feather River Bl, GP Way-O'ville Dam, rehab		161	0	0	0	161	0	0	0	161	0	0	0	0
Oroville	loc	2L106	Grand Av, 2nd-5th, rehab		68	0	0	0	68	0	0	0	68	0	0	0	0
Oroville	loc	2L107	Mitchell Av, Feather Riv Bl-Lincoln, rehab		159	0	0	0	159	0	0	0	159	0	0	0	0
Oroville	loc	2L108	Montgomery St, Myers-Wash'n, rehab		61	0	0	0	61	0	0	0	61	0	0	0	0
Oroville	loc	2L109	Orange Av, Wash'n-Bridge St, rehab		8	0	0	0	8	0	0	0	8	0	0	0	0
Oroville	loc	2L110	Oroville Dam Bl, Pine Oaks-Glen, rehab		88	0	0	0	88	0	0	0	88	0	0	0	0
Oroville	loc	2L111	Oroville-Quincy Rd, O Dam-Foothill, rehab		48	0	0	0	48	0	0	0	48	0	0	0	0
Oroville	loc	2L112	Washington Av, SUT Bridge-Yard St, rehab		57	0	0	0	57	0	0	0	57	0	0	0	0
Paradise	loc	2L114	Almond St, Elliott-Fir, rehab		210	0	0	0	15	195	0	0	195	0	15	0	0
Paradise	loc	2L115	Bille Rd, Skyway-Clark Rd, rehab		127	0	0	0	127	0	0	0	127	0	0	0	0
Paradise	loc	2L116	Bille Rd, Skyway-Cliff, widening/overlay study		60	0	0	0	60	0	0	0	0	60	0	0	0
Paradise	loc	2L117	Buschmann Rd extension study		80	0	0	0	80	0	0	0	0	80	0	0	0
Paradise	loc	2L118	Clark Rd, north of Wagstaff, rehab		380	0	0	0	380	0	0	90	290	0	0	0	0
Paradise	loc	2L119	Pearson Rd, Skyway-Black Olive, rehab		572	0	0	0	50	522	0	0	522	0	50	0	0
Paradise	loc	2L120	Skyway/Wagstaff intersec rehab		629	0	0	0	121	508	0	66	442	44	77	0	0
Butte County	loc	2L91	Entler Av rehab		532	0	0	0	1	69	462	0	462	1	69	0	0
Butte County	loc	2L93	Neal Rd, 4.7-5.9 mi E of Rt 99, rehab		610	0	0	0	0	610	0	0	610	0	0	0	0
Butte County	loc	2L94	Oroville Bangor Hwy reconstruction		1,100	0	0	0	85	1,015	0	50	965	0	85	0	0
Butte County	loc	2L96	Skyway, 6.25 mi east from Chico, rehab		1,632	0	0	0	1,632	0	0	0	1,632	0	0	0	0
Butte County	loc	2L97	Southgate Av extension, study		60	0	0	0	60	0	0	0	0	60	0	0	0
Butte County	loc	2L98	Speedway Av extension, Durham-Chico		480	0	0	0	10	235	235	200	235	10	35	0	0
Oroville	loc	2L99	3rd St, Grand Av-Nelson Av, rehab		36	0	0	0	36	0	0	0	36	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				33,806	1,383	4,585	9,208	9,811	3,174	5,645	674	24,398	6,241	1,960	25	508
Balance of 1998/2000 STIP Period County Share, Butte																	
	Total County Share, 1998/2000 STIP Period				35,289												
	Total Programmed or Voted				33,806												
	Unprogrammed Balance				1,483												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Colusa

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				5,274												
	June 1998 Final Adjustment				-8												
	January 1999 Fund Estimate Amendment				2,108												
	2000 STIP Fund Estimate (July 2000)				2,068												
	Total County Share, 1998/2000 STIP Period				9,442												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Colusa LTC		0L20	Planning, programming, and monitoring	Sep-98	19	19	0	0	0	0	0	0	19	0	0	0	0
Colusa LTC		0L20	Planning, programming, and monitoring	Jul-99	19	0	19	0	0	0	0	0	19	0	0	0	0
Colusa	loc	1L11	School pedestrian crossings, ext 6-99	Aug-99	3	3	0	0	0	0	0	0	0	0	3	0	0
Colusa	loc	1L11	School pedestrian crossings, ext 6-99	Sep-99	13	13	0	0	0	0	0	0	13	0	0	0	0
Colusa	loc	1L12	City street rehab	Apr-00	378	0	22	356	0	0	0	0	356	0	22	0	0
Colusa County	loc	1L16	Old 99W, Wms-Maxwell,rehab (98S-100)	Apr-00	25	0	25	0	0	0	0	0	0	0	25	0	0
Colusa	loc	1L10	Fremont St, new storm drain	Jun-00	90	0	8	82	0	0	0	0	82	0	8	0	0
Williams	loc	1L13	Husted Rd, Able Rd-Rt 5	Jun-00	115	0	115	0	0	0	0	0	115	0	0	0	0
Williams	loc	1L14	E St, Venice St-Rt 20	Jun-00	95	0	95	0	0	0	0	0	95	0	0	0	0
Williams	loc	1L15	7th St, Freshwater Rd-Rt 20	Jun-00	90	0	90	0	0	0	0	0	90	0	0	0	0
Colusa County	loc	1L16	Old 99W, Wms-Maxwell,rehab (98S-100)	Jun-00	1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0
Colusa County	loc	1L17	Lone Star Rd, Abel Rd-Hahn Rd, overlay	Jun-00	370	0	370	0	0	0	0	0	370	0	0	0	0
Colusa LTC		0L20	Planning, programming, and monitoring	Oct-00	19	0	0	19	0	0	0	0	19	0	0	0	0
Caltrans	20	2935	Traffic signal at Sioc St	Mar-01	58	0	0	58	0	0	0	0	58	0	0	0	0
Colusa County	loc	1L18	Grimes-Arbuckle Rd, rehab	Apr-01	1,160	0	0	1,160	0	0	0	0	1,160	0	0	0	0
Caltrans	20	2928	Passing lanes, Steer Ditch Br-Sycamore		4,317	124	420	0	1	54	3,718	21	3,305	124	420	34	413
Colusa LTC		0L20	Planning, programming, and monitoring		56	0	0	0	18	19	19	0	56	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				8,427	159	2,764	1,675	19	73	3,737	21	7,357	124	478	34	413
Balance of 1998/2000 STIP Period County Share, Colusa																	
	Total County Share, 1998/2000 STIP Period				9,442												
	Total Programmed or Voted				8,427												
	Unprogrammed Balance				1,015												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Contra Costa

1998/2000 STIP Period County Share	
Unrestricted Share, 1998 Fund Estimate	86,920
June 1998 Final Adjustment	-96
Deletion of 1996 STIP Project, 98 STIP	5,838
Savings from Grandfathered Projects, through June 1999	384
January 1999 Fund Estimate Amendment	26,556
Savings from Grandfathered Project, January 2000	510
Lapse for projects not allocated, June 30, 2000	-420
2000 STIP Fund Estimate (July 2000)	26,053
Total County Share, 1998/2000 STIP Period	145,745

1998/2000 STIP Period County Share–Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	80	242D	Landscaping (cost increases)	Jun-98	571	571	0	0	0	0	0	0	571	0	0	0	0
Caltrans	680	283J	Landscaping (cost increases)	Jun-98	411	0	411	0	0	0	0	0	411	0	0	0	0
MTC		2118	Planning, programming, and monitoring	Sep-98	54	54	0	0	0	0	0	0	54	0	0	0	0
MTC	tdm	2120	Regional rideshare program	Jan-99	274	274	0	0	0	0	0	0	274	0	0	0	0
Caltrans	80	242H	Landscaping (cost increases)	Mar-99	391	391	0	0	0	0	0	0	391	0	0	0	0
Caltrans	4	172E	Rt 4 West "Gap Closure" Phase I, Seg 1	May-99	8,500	0	8,500	0	0	0	0	0	7,400	0	0	0	1,100
Pleasant Hill	loc	2124	Taylor/CC Blvd, signals & interconnect	May-99	380	380	0	0	0	0	0	0	340	0	40	0	0
Concord	loc	2122	Video surveillance TSM project	Jun-99	620	620	0	0	0	0	0	0	510	0	110	0	0
Walnut Creek	loc	2123	Treat Blvd signal interconnection	Jun-99	350	350	0	0	0	0	0	0	325	0	25	0	0
CCCTA	bus	2125	7 buses, cost increment for larger buses	Jun-99	205	205	0	0	0	0	0	0	205	0	0	0	0
Martinez	bus	2161	Transfer station, CMAQ match	Jun-99	195	0	195	0	0	0	0	0	195	0	0	0	0
MTC	bus	2119	Translink (automated fare equipment)(SO)	Jul-99	801	0	0	801	0	0	0	0	801	0	0	0	0
BART	rail	2121	Advanced Automatic Train Control System	Jul-99	12,530	0	12,530	0	0	0	0	0	12,530	0	0	0	0
Clayton	loc	2200	Clayton Rd, landslide repair (storm damage)	Jul-99	1,250	0	1,250	0	0	0	0	0	1,225	0	25	0	0
Richmond	loc	2257	Richmond Pkwy, 1BS, ph 2 (98S-57)	Nov-99	4,702	0	4,702	0	0	0	0	297	4,405	0	0	0	0
Caltrans	4	172F	Rt 4 West "Gap Closure" Phase I, Seg 2	Dec-99	14,185	5,000	9,185	0	0	0	0	5,000	7,663	0	0	0	1,522
Caltrans	rail	9878	Richmond intermodal station (RTIP)	Dec-99	250	0	250	0	0	0	0	0	0	0	250	0	0
San Ramon	loc	2201	Crow Cyn Rd, landslide repair	Jan-00	100	0	100	0	0	0	0	0	92	0	8	0	0
Richmond	loc	2161	Signals, CMAQ match	Jan-00	19	0	19	0	0	0	0	0	19	0	0	0	0
East Bay RPD	loc	2161	Iron Horse Trail ped xing, CMAQ match	Feb-00	7	0	7	0	0	0	0	0	0	0	7	0	0
Lafayette	loc	2161	Pleasant Hill Rd sig synch, CMAQ match	Feb-00	37	0	37	0	0	0	0	0	37	0	0	0	0
Caltrans	80	242G	Landscaping (cost increases)	Mar-00	150	0	150	0	0	0	0	0	150	0	0	0	0
Caltrans	680	294B	Geary-Willow, landscaping	Mar-00	612	0	612	0	0	0	0	0	612	0	0	0	0
MTC		2118	Planning, programming, and monitoring	Mar-00	54	0	54	0	0	0	0	0	54	0	0	0	0
MTC	tdm	2120	Regional rideshare program	Mar-00	302	0	302	0	0	0	0	0	302	0	0	0	0
Caltrans	80	242Y	Landscaping (cost increases)(98S-31)	May-00	281	0	281	0	0	0	0	0	194	0	87	0	0
Caltrans	680	285Y	Landscaping (cost increases)	May-00	497	0	497	0	0	0	0	0	497	0	0	0	0
BART	rail	2202	Automatic fare collection (loc $5,175)	May-00	1,752	0	1,752	0	0	0	0	0	1,203	0	549	0	0
Caltrans	999	2162	TOS (loop detector equipment)(98S-96)	Jun-00	206	0	206	0	0	0	0	0	206	0	0	0	0
MTC	tdm	2120	Regional rideshare program	Jul-00	331	0	0	331	0	0	0	0	331	0	0	0	0
MTC		2118	Planning, programming, and monitoring	Aug-00	53	0	0	53	0	0	0	0	53	0	0	0	0
Pleasant Hill	loc	2161	CMAQ match, CC Blvd/680 sigs	Aug-00	29	0	29	0	0	0	0	0	29	0	0	0	0
Walnut Creek	loc	2161	CMAQ match, Ygnacio Valley Rd sigs	Sep-00	41	0	41	0	0	0	0	0	41	0	0	0	0
Antioch	loc	2161	CMAQ match, Lone Tree Way sigs	Sep-00	16	0	16	0	0	0	0	0	16	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Antioch	loc	2161	CMAQ match, Hwy 4 interconnect	Sep-00	5	0	5	0	0	0	0	0	0	0	5	0	0
San Ramon	loc	2161	CMAQ match, Crow Cyn/Norris Cyn sigs	Sep-00	12	0	12	0	0	0	0	0	12	0	0	0	0
WCCTAC	bus	2161	CMAQ match, Richmond Transit Village	Nov-00	97	0	0	97	0	0	0	0	97	0	0	0	0
BART	rail	2161	CMAQ match, Concord streetscape	Nov-00	54	0	0	54	0	0	0	0	54	0	0	0	0
AC Transit	bus	2126	15 buses (San Pablo Av), bridge toll match	Mar-01	1,031	0	0	1,031	0	0	0	0	1,031	0	0	0	0
Martinez	rail	2013	Martinez, Amtrak station, phases 1,2 (RTIP)	Mar-01	734	0	0	734	0	0	0	0	734	0	0	0	0
BART	rail	1024	Pittsburg/Bay Point station	Jun-01	100	0	0	100	0	0	0	0	0	100	0	0	0
MTC	loc	2161	CMAQ match reserve (98S-122)(6-00)	ext,2-02	40	0	40	0	0	0	0	0	40	0	0	0	0
Caltrans	4	190D	Widening, Railroad-Loveridge (RTIP)		24,707	0	0	2,000	0	22,707	0	1,950	19,307	0	0	50	3,400
Caltrans	680	274H	Aux lane, Diablo Rd-Sycamore Valley Rd		9,000	0	0	0	0	9,000	0	0	9,000	0	0	0	0
Caltrans	680	295F	HOV ln, Marina Vista-N Main (00S-22B)		31,653	0	4,138	0	0	27,515	0	0	23,082	0	4,138	0	4,433
AC Transit	bus	2126A	San Pablo, buses, st improvs (loc $1040)		1,000	0	0	0	1,000	0	0	0	950	50	0	0	0
Concord	loc	1026	Ygnacio Valley Rd widening		5,100	0	0	0	0	5,100	0	0	5,100	0	0	0	0
MTC	loc	2161	CMAQ match reserve (00S-27)		728	0	0	0	528	200	0	0	728	0	0	0	0
Pittsburg	loc	2206	Rt 4/Loveridge Rd flood relief (98S-106)		3,500	0	0	0	3,500	0	0	0	3,500	0	0	0	0
San Ramon	loc	222B	Alcosta/680 interchange (00S-22)		3,500	0	0	0	0	3,500	0	0	3,500	0	0	0	0
BART	rail	1024	Pittsburg/Bay Point station		2,500	0	0	0	2,500	0	0	2,500	0	0	0	0	0
MTC	tdm	2120	Regional rideshare program (00S-27)		0	0	0	0	0	0	0	0	0	0	0	0	0
CCCTA	bus	1123	Acquisition of 3 buses (00S-44)	Jul-01	950	0	0	0	950	0	0	0	950	0	0	0	0
WestCAT	bus	1121	Acquisition of 3 buses (00S-44)	Jul-01	900	0	0	0	900	0	0	0	900	0	0	0	0
WestCAT	bus	1122	Bus turnouts (00S-44)		150	0	0	0	150	0	0	0	150	0	0	0	0
MTC		2118	Planning, programming, and monitoring		161	0	0	0	54	54	53	0	161	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				136,078	7,845	45,321	5,201	9,582	68,076	53	9,747	110,432	150	5,244	50	10,455
Balance of 1998/2000 STIP Period County Share, Contra Costa																	
	Total County Share, 1998/2000 STIP Period				145,745												
	Total Programmed or Voted				136,078												
	Unprogrammed Balance				9,667												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Del Norte

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				4,545												
	June 1998 Final Adjustment				-2												
	January 1999 Fund Estimate Amendment				2,013												
	2000 STIP Fund Estimate (July 2000)				1,975												
	Total County Share, 1998/2000 STIP Period				8,531												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Del Norte LTC		1002P	Planning, programming, and monitoring	Sep-98	50	50	0	0	0	0	0	0	50	0	0	0	0
Del Norte Co	loc	1011R	Cooper Av, El Dorado-J St, rehab	May-99	60	0	60	0	0	0	0	15	0	0	45	0	0
Del Norte Co	loc	1012R	Inyo St, Murphy-Washington Bl, rehab	May-99	95	0	95	0	0	0	0	20	0	0	75	0	0
Del Norte Co	loc	1013R	Pacific Av, Pebble Beach-Inyo St, rehab	May-99	20	0	20	0	0	0	0	0	0	0	20	0	0
Del Norte LTC		1002P	Planning, programming, and monitoring	Jul-99	30	0	30	0	0	0	0	0	30	0	0	0	0
Crescent City	loc	1010R	9th St, Pebble Beach-H St, rehab	Oct-99	632	0	632	0	0	0	0	0	632	0	0	0	0
Del Norte Co	loc	1011R	Cooper Av, El Dorado-J St, rehab	May-00	468	0	468	0	0	0	0	0	468	0	0	0	0
Del Norte Co	loc	1012R	Inyo St, Murphy-Washington Bl, rehab	May-00	572	0	572	0	0	0	0	0	572	0	0	0	0
Del Norte Co	loc	1013R	Pacific Av, Pebble Beach-Inyo St, rehab	May-00	260	0	260	0	0	0	0	0	260	0	0	0	0
Del Norte LTC		1002P	Planning, programming, and monitoring	Jul-00	10	0	0	10	0	0	0	0	10	0	0	0	0
Del Norte Co	loc	1018P	Elk Valley Rd, 101-Howland Hill,widen(98S106)	Aug-00	36	0	0	36	0	0	0	0	0	36	0	0	0
Del Norte Co	loc	1018P	Elk Valley Rd, 101-Howland Hill,widen(ext 5-01)	ext,12-01	591	0	0	591	0	0	0	0	0	0	591	0	0
Caltrans	101	3A	Washington Bl & Parkway (98S-145)		3,374	993	0	664	1,717	0	0	550	1,417	275	718	114	300
Del Norte Co	loc	1018P	Elk Valley Rd, 101-Howland Hill,widen(98S106)		5,016	0	0	0	5,016	0	0	78	4,938	0	0	0	0
Del Norte LTC		1002P	Planning, programming, and monitoring		8	0	0	0	8	0	0	0	8	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				11,222	1,043	2,137	1,301	6,741	0	0	663	8,385	311	1,449	114	300
Balance of 1998/2000 STIP Period County Share, Del Norte																	
	Total County Share, 1998/2000 STIP Period				8,531												
	Total Programmed or Voted				11,222												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				2,691												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

El Dorado LTC

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				10,985												
	June 1998 Final Adjustment				-6												
	January 1999 Fund Estimate Amendment				4,866												
	2000 STIP Fund Estimate (July 2000)				4,774												
	Total County Share, 1998/2000 STIP Period				20,619												
1998/2000 STIP Period County Share–Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
El Dorado LTC		0L14	Planning, progr, and monitoring (98S-16)	Jan-99	60	60	0	0	0	0	0	0	60	0	0	0	0
El Dorado LTC		0L14	Planning, progr, and monitoring (98S-16)	Aug-99	97	0	97	0	0	0	0	0	97	0	0	0	0
Caltrans	50	6199	HOV lanes, Sunrise-Scott Rd (RTIP)	Mar-00	10,053	0	0	10,053	0	0	0	0	10,053	0	0	0	0
Caltrans	50	6199A	WB HOV, Scott Rd-ED Hills Bl	Mar-00	353	41	0	32	280	0	0	0	263	41	32	0	17
El Dorado LTC		0L14	Planning, progr, and monitoring (98S-123)	Jul-00	59	0	0	59	0	0	0	0	59	0	0	0	0
Caltrans	50	3209	Lawyer-Bedford op improvements (grf, incr)		1,500	0	0	0	0	1,500	0	0	1,500	0	0	0	0
Caltrans	50	3240	HOV, ED Hills Bl-S Shingle Rd, env		437	0	437	0	0	0	0	0	0	437	0	0	0
Caltrans	50	55K	Bass Lake Grd, climb ln (98S-55)		400	0	0	400	0	0	0	0	0	0	0	0	400
Caltrans	50	60A	Access restriction (98S-123)		1,900	0	0	1,900	0	0	0	0	0	1,900	0	0	0
El Dorado Co	loc	3206	ED Hills Bl interch reconst, ph1 (98S-123)		500	0	0	0	0	500	0	0	500	0	0	0	0
El Dorado LTC		0L14	Planning, progr, and monitoring (98S-123)		118	0	0	0	59	59	0	0	118	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				15,477	101	534	12,444	339	2,059	0	0	12,650	2,378	32	0	417
Balance of 1998/2000 STIP Period County Share, El Dorado LTC																	
	Total County Share, 1998/2000 STIP Period				20,619												
	Total Programmed or Voted				15,477												
	Unprogrammed Balance				5,142												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Fresno

1998/2000 STIP Period County Share	
1998 Fund Estimate	63,307
June 1998 Final Adjustment	-36
January 1999 Fund Estimate Amendment	28,042
Lapse for projects not allocated, June 30, 1999	-23
2000 STIP Fund Estimate (July 2000)	27,510
Lapse for projects not allocated, June 30, 2001	-708
Total County Share, 1998/2000 STIP Period	118,092

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
COFCG		6L01	Planning, programming, and monitoring	Sep-98	57	57	0	0	0	0	0	0	57	0	0	0	0
Huron	loc	6L02	CMAQ match, Central/Huron park & ride	Jun-99	8	8	0	0	0	0	0	5	0	3	0	0	0
Clovis	loc	6L02	CMAQ match, Herndon Av interconnect	Jun-99	23	23	0	0	0	0	0	0	23	0	0	0	0
Clovis	loc	6L02	CMAQ match, Shaw Av signal interconnect	Jun-99	15	15	0	0	0	0	0	0	15	0	0	0	0
Kingsburg	loc	6L02	CMAQ match, traffic signals	Jun-99	11	11	0	0	0	0	0	0	10	0	1	0	0
Reedley	loc	6L02	CMAQ match, Tulare Valley bike path	Jul-99	61	0	61	0	0	0	0	0	61	0	0	0	0
Fresno	loc	6L02	CMAQ match, Blackstone/Shaw intersec	Jul-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Fresno	loc	6L02	CMAQ match, 1st/Shaw	Jul-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Fresno	loc	6L02	CMAQ match, Fresno/Shaw	Jul-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Fresno	loc	6L02	CMAQ match,bike lanes & striping	Aug-99	14	0	14	0	0	0	0	0	0	14	0	0	0
Fresno	loc	6L02	CMAQ match, FCMA signal synch	Aug-99	45	0	45	0	0	0	0	0	0	45	0	0	0
COFCG		6L01	Planning, programming, and monitoring	Sep-99	80	0	80	0	0	0	0	0	80	0	0	0	0
Fresno	loc	6L02	CMAQ match, traffic signals	Nov-99	413	0	413	0	0	0	0	0	413	0	0	0	0
Reedley	loc	6L02	CMAQ match, Manning & I park ride	Mar-00	24	0	24	0	0	0	0	23	0	0	1	0	0
Huron	loc	6L02	CMAQ match, Rt 269 signals	May-00	3	0	3	0	0	0	0	0	0	3	0	0	0
Fowler	loc	6L02	CMAQ match, Adams/Golden State sigs	May-00	41	0	41	0	0	0	0	0	41	0	0	0	0
Fresno	loc	6L02	CMAQ match, stripe bikeways	May-00	37	0	37	0	0	0	0	0	37	0	0	0	0
Fresno	loc	6L02	CMAQ match, Fresno TOC	Jun-00	184	0	184	0	0	0	0	0	184	0	0	0	0
Kingsburg	loc	6L02	CMAQ match, Stroud Av sidewalks	Jun-00	2	0	2	0	0	0	0	0	2	0	0	0	0
Clovis	loc	6L02	CMAQ match, Old Town grade seps	Jun-00	75	0	75	0	0	0	0	0	69	0	6	0	0
Clovis	loc	6L02	CMAQ match, Fowler Av sig intercon	Jun-00	4	0	4	0	0	0	0	0	0	0	4	0	0
Clovis	loc	6L02	CMAQ match, Barstow/RR Av sig rem	Jun-00	1	0	1	0	0	0	0	0	0	0	1	0	0
Clovis	loc	6L02	CMAQ match, Villa/Gettysburg sigs	Jun-00	2	0	2	0	0	0	0	0	0	0	2	0	0
Clovis	loc	6L02	CMAQ match, Villa sig intercon	Jun-00	2	0	2	0	0	0	0	0	0	0	2	0	0
COFCG		6L01	Planning, programming, and monitoring	Jul-00	81	0	0	81	0	0	0	0	81	0	0	0	0
Clovis	loc	6L02	CMAQ match, Ashlan Av sig intercon	Aug-00	24	0	24	0	0	0	0	0	24	0	0	0	0
Clovis	loc	6L02	CMAQ match, Fowler Av sig intercon	Aug-00	26	0	26	0	0	0	0	0	26	0	0	0	0
Fresno	loc	6L02	CMAQ match, Blackstone/Shaw intersec	Aug-00	29	0	0	29	0	0	0	29	0	0	0	0	0
Fresno	loc	6L02	CMAQ match, First/Shaw intersec	Aug-00	14	0	0	14	0	0	0	14	0	0	0	0	0
Fresno	loc	6L02	CMAQ match, Fresno/Shaw	Aug-00	20	0	0	20	0	0	0	20	0	0	0	0	0
Kingsburg	loc	6L02	CMAQ match, Sierra St sidewalks	Aug-00	1	0	1	0	0	0	0	0	1	0	0	0	0
Clovis	loc	6L02	CMAQ match, Villa Av sig interconnect	Aug-00	14	0	14	0	0	0	0	0	14	0	0	0	0
Clovis	loc	6L02	CMAQ match, Barstow/RR Av sig rem	Aug-00	3	0	3	0	0	0	0	0	3	0	0	0	0
Fresno	loc	6L02	CMAQ match, FCMA signal synch, ph 2	Sep-00	511	0	511	0	0	0	0	0	511	0	0	0	0
Clovis	loc	6L02	CMAQ match, Ashlan Av bike lanes	Sep-00	8	0	8	0	0	0	0	0	8	0	0	0	0
Fresno County	loc	6L02	CMAQ match, Fruit/Sierra sigs	Sep-00	27	0	27	0	0	0	0	0	27	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Clovis	loc	6L02	CMAQ match, Clovis traffic mgmt center	Sep-00	29	0	29	0	0	0	0	0	29	0	0	0	0
Clovis	loc	6L02	CMAQ match, Clovis/Alluvial sigs	Sep-00	29	0	29	0	0	0	0	0	29	0	0	0	0
Fresno County	loc	6L02	CMAQ match, Fruit/Sierra sigs	Sep-00	3	0	3	0	0	0	0	0	0	1	2	0	0
Selma	loc	6L02	CMAQ match, Highland/Gold St sigs	Oct-00	53	0	53	0	0	0	0	0	53	0	0	0	0
Clovis	loc	6L02	CMAQ match, Clovis/Alluvial sigs	Oct-00	5	0	5	0	0	0	0	0	0	0	5	0	0
Clovis	loc	6L02	CMAQ match, Clovis traffic mgmt center	Nov-00	6	0	6	0	0	0	0	0	0	0	6	0	0
Fresno	loc	6L02	CMAQ match, FCMA signal synch, ph 3	Nov-00	57	0	0	57	0	0	0	0	0	57	0	0	0
Fresno	loc	6L02	CMAQ match, Blackstone/Bullard sigs	Nov-00	6	0	0	6	0	0	0	0	0	6	0	0	0
Huron	loc	6L02	CMAQ match, Central/Huron park & ride	Nov-00	22	0	22	0	0	0	0	0	22	0	0	0	0
Sanger	loc	6L02	CMAQ match, Academy, Jensen sigs	Dec-00	2	0	2	0	0	0	0	0	0	2	0	0	0
Clovis	loc	6L02	CMAQ match, Old Town grade seps	Jan-01	9	0	9	0	0	0	0	9	0	0	0	0	0
Selma	loc	6L02	CMAQ match, Highland/Gold St sigs	Feb-01	22	0	22	0	0	0	0	0	22	0	0	0	0
Clovis	loc	6L02	CMAQ match, 5 bus shelters	Mar-01	2	0	2	0	0	0	0	0	2	0	0	0	0
Fresno	loc	6L02	CMAQ match, Fresno/Sierra	Apr-01	4	0	0	4	0	0	0	0	0	4	0	0	0
Fresno	loc	6L02	CMAQ match, Marks/Weber	Apr-01	5	0	0	5	0	0	0	0	0	5	0	0	0
Fresno	loc	6L02	CMAQ match, Clinton/West	Apr-01	4	0	0	4	0	0	0	0	0	4	0	0	0
Fresno	loc	6L02	CMAQ match, R/Tulare	Apr-01	1	0	0	1	0	0	0	0	0	1	0	0	0
Fresno	loc	6L02	CMAQ match, First/Tulare	Apr-01	7	0	0	7	0	0	0	0	0	7	0	0	0
Fresno	loc	6L02	CMAQ match, Shaw/Cedar	Apr-01	3	0	0	3	0	0	0	0	0	3	0	0	0
Fresno	loc	6L02	CMAQ match, Shaw w of Feland, bus bay	Apr-01	1	0	0	1	0	0	0	0	0	1	0	0	0
Fresno	loc	6L02	CMAQ match, Shaw/West	Apr-01	6	0	0	6	0	0	0	0	0	6	0	0	0
Fresno	loc	6L02	CMAQ match, Chestnut/Kings Canyon	Apr-01	6	0	0	6	0	0	0	0	0	6	0	0	0
Selma	loc	6L02	CMAQ match, Barbara St/Mcall Av (ext 5-00)	May-01	1	0	1	0	0	0	0	0	0	0	1	0	0
Selma	loc	6L02	CMAQ match, interconn sigs (est 5-00)	May-01	5	0	5	0	0	0	0	0	0	0	5	0	0
Caltrans	180	89A	West Phase I & Hughes/West Diagonal	Jun-01	38,079	0	6,196	31,883	0	0	0	6,064	25,169	340	1,120	1,246	4,140
Reedley	loc	6L02	CMAQ match, CNG street sweeper (ext 5-00)	Jun-01	14	0	14	0	0	0	0	0	14	0	0	0	0
Clovis	loc	6L02	CMAQ match, Old Town grade seps (ext 5-00)	Jun-01	31	0	31	0	0	0	0	0	31	0	0	0	0
Fresno	loc	6L02	CMAQ match, Barstow bike lane	Jun-01	15	0	0	15	0	0	0	0	15	0	0	0	0
Fresno County	loc	6L02	CMAQ match, Shaw Av bus turnouts	Jun-01	8	0	0	8	0	0	0	0	8	0	0	0	0
Fresno	loc	6L02	CMAQ match, Central NW Fresno bike lns	Jun-01	15	0	0	15	0	0	0	0	15	0	0	0	0
Reedley	loc	6L02	CMAQ match, park and ride	Jun-01	21	0	0	21	0	0	0	0	21	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring	Jun-01	80	0	0	0	80	0	0	0	80	0	0	0	0
Clovis	loc	6L02	CMAQ match, Villa Av sig interconnect	Jun-01	13	0	0	13	0	0	0	0	13	0	0	0	0
Clovis	loc	6L02	CMAQ match, Ashlan Av sig intercon	Jun-01	18	0	0	18	0	0	0	0	18	0	0	0	0
Clovis	loc	6L02	CMAQ match, Fowler Av sig intercon	Jun-01	7	0	0	7	0	0	0	0	7	0	0	0	0
Fresno County	loc	6L02	CMAQ match, Shaw Av bus turnouts	Jun-01	1	0	0	1	0	0	0	0	0	0	1	0	0
Fresno County	loc	6L02	CMAQ match, Shaw Av bus turnouts	Jun-01	1	0	0	1	0	0	0	0	0	1	0	0	0
COFCG	loc	6L02	CMAQ match reserve (98S-124)(ext 5-00)	ext,2-02	170	0	170	0	0	0	0	0	170	0	0	0	0
Caltrans	180	89B	West Phase planting/89A (6-01)		1,800	0	0	0	0	0	1,800	0	1,800	0	0	0	0
Caltrans	180	90E	New 6L freeway, Rt 168-Fowler Av (98S-134)		95,142	28,732	0	0	66,410	0	0	23,200	60,953	0	4,107	1,425	5,457
Caltrans	180	90F	New fwy, Clovis Av-Temperance		36,781	0	0	0	0	0	36,781	0	36,781	0	0	0	0
Caltrans	180	91A	New fwy, Temperance-Academy		13,321	0	0	0	12,528	336	457	10,750	0	0	1,612	959	0
Caltrans	180	91B	New fwy, Academy-Trimmer Springs Rd		8,203	0	0	0	7,284	404	515	6,210	0	0	872	1,121	0
Caltrans	180	91C	New fwy, Trimmer Springs-Frankwood Av		5,107	0	0	0	4,064	211	832	3,000	0	0	1,064	1,043	0
COFCG	loc	6L02	CMAQ match reserve (98S-124)		2,259	0	0	0	745	757	757	0	2,259	0	0	0	0
COFCG		6L01	Planning, programming, and monitoring		264	0	0	0	34	114	116	0	264	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				203,513	28,846	8,216	32,226	91,145	1,822	41,258	49,324	129,462	524	8,812	5,794	9,597

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Balance of 1998/2000 STIP Period County Share, Fresno																	
	Total County Share, 1998/2000 STIP Period				118,092												
	Total Programmed or Voted				203,513												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				85,421												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Glenn

1998/2000 STIP Period County Share	
1998 Fund Estimate	8,629
June 1998 Final Adjustment	-9
January 1999 Fund Estimate Amendment	2,310
Lapse for projects not allocated, June 30, 1999	-13
2000 STIP Fund Estimate (July 2000)	2,266
Lapse for projects not allocated, June 30, 2001	-164
Total County Share, 1998/2000 STIP Period	13,019

1998/2000 STIP Period County Share–Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year: FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Glenn CTC		0L09	Planning, programming, and monitoring	Sep-98	19	19	0	0	0	0	0	0	19	0	0	0	0
Glenn County	loc	0L73	Rd D, Rd 33-Rd 45, rehab	Apr-99	422	0	422	0	0	0	0	0	410	1	11	0	0
Glenn County	loc	0L74	Rd 60/61, Rd P-Rt 45, rehab	Apr-99	650	0	650	0	0	0	0	0	632	1	17	0	0
Glenn County	loc	0L75	Rd HH, Rd 200-Rd 15, rehab	Apr-99	45	0	45	0	0	0	0	0	41	1	3	0	0
Glenn County	loc	0L76	Rd S, Rd 21-Rt 32, rehab	Apr-99	133	0	133	0	0	0	0	0	127	1	5	0	0
Glenn County	loc	0L77	Rd 9, Rd P-Rd S, rehab	Apr-99	193	0	193	0	0	0	0	0	186	1	6	0	0
Glenn County	loc	0L78	Rd P, Rd 24-Rd 25, rehab	Apr-99	68	0	68	0	0	0	0	0	63	1	4	0	0
Glenn County	loc	0L79	Rd 39E, Hwy 99W-Rd P, rehab	Apr-99	249	0	249	0	0	0	0	0	240	1	8	0	0
Glenn County	loc	0L80	Rd 39W, Hwy 99W-Rt 5, rehab	Apr-99	60	0	60	0	0	0	0	0	56	1	3	0	0
Willows	loc	0L81	Laurel St, Villa-Lassen, reconstruct	Aug-99	41	0	41	0	0	0	0	0	0	6	35	0	0
Willows	loc	0L82	Tehama St, Wood-French, reconstruct	Aug-99	17	0	17	0	0	0	0	0	0	3	14	0	0
Glenn County	loc	0L46	Co Road P at Stony Creek (98S-114)	Sep-99	28	0	28	0	0	0	0	0	0	28	0	0	0
Glenn CTC		0L09	Planning, programming, and monitoring	Nov-99	29	0	29	0	0	0	0	0	29	0	0	0	0
Willows	loc	0L06	Sycamore St rehab, Culver-Villa	May-00	2	0	2	0	0	0	0	0	0	2	0	0	0
Willows	loc	0L05	Tehama St rehab, Cedar-Sycamore	Jun-00	473	0	473	0	0	0	0	0	473	0	0	0	0
Willows	loc	0L81	Laurel St, Villa-Lassen, reconstruct	Jun-00	619	0	619	0	0	0	0	0	619	0	0	0	0
Willows	loc	0L82	Tehama St, Wood-French, reconstruct	Jun-00	258	0	258	0	0	0	0	0	258	0	0	0	0
Glenn County	loc	0L46	Co Road P at Stony Creek (98S-114)	Jun-00	50	0	50	0	0	0	0	0	0	0	50	0	0
Glenn County	loc	0L73	Rd D, Rd 33-Rd 45, rehab (98S-114)	Jun-00	69	0	69	0	0	0	0	0	69	0	0	0	0
Glenn County	loc	0L75	Rd HH, Rd 200-Rd 15, rehab (98S-114)	Jun-00	13	0	13	0	0	0	0	0	13	0	0	0	0
Glenn County	loc	0L76	Rd S, Rd 21-Rt 32, rehab (98S-114)	Jun-00	17	0	17	0	0	0	0	0	17	0	0	0	0
Glenn County	loc	0L77	Rd 9, Rd P-Rd S, rehab (98S-114)	Jun-00	28	0	28	0	0	0	0	0	28	0	0	0	0
Glenn County	loc	0L78	Rd P, Rd 24-Rd 25, rehab (98S-114)	Jun-00	21	0	21	0	0	0	0	0	21	0	0	0	0
Glenn County	loc	0L79	Rd 39E, Hwy 99W-Rd P, rehab (98S-114)	Jun-00	94	0	94	0	0	0	0	0	94	0	0	0	0
Glenn County	loc	0L80	Rd 39W, Hwy 99W-Rt 5, rehab (98S-114)	Jun-00	34	0	34	0	0	0	0	0	34	0	0	0	0
Willows	loc	0L05	Tehama St rehab, Cedar-Sycamore	Aug-00	24	0	24	0	0	0	0	2	0	0	22	0	0
Willows	loc	0L06	Sycamore St rehab, Culver-Villa	Oct-00	12	0	0	12	0	0	0	2	0	0	10	0	0
Glenn CTC		0L09	Planning, programming, and monitoring	Nov-00	29	0	0	29	0	0	0	0	29	0	0	0	0
Glenn County	loc	2L63	Co Rd P, CR 25-CR 33, rehab	Jan-01	615	0	0	615	0	0	0	0	610	1	4	0	0
Glenn County	loc	2L64	CR 24, CR S-W & CR 33, Rd 99-CR D, rehab	Jan-01	712	0	0	712	0	0	0	0	701	2	9	0	0
Willows	loc	0L06	Sycamore St rehab, Culver-Villa	Feb-01	236	0	0	236	0	0	0	0	236	0	0	0	0
Willows	loc	2L65	Sycamore St, Tehama-Sonoma, recon	Mar-01	2	0	0	2	0	0	0	0	0	2	0	0	0
Glenn County	loc	0L46	Co Road P at Stony Creek (98S-114)	Jun-01	406	0	0	406	0	0	0	6	400	0	0	0	0
Glenn County	loc	0L48	Road Z at Campbell Slough (HBRR)(ext 3-01)	ext,2-03	121	0	0	121	0	0	0	0	121	0	0	0	0
Caltrans	32	3775	Stony Crk, replace bridge (SHOPP $11,010)		949	821	14	7	101	3	3	98	0	100	688	63	0
Caltrans	32	92B	Realign roadway in Orland		4,209	681	0	0	211	865	2,452	1,365	1,601	184	497	365	197

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	162	3907	Willows Wood St reconstruct (98S-121)		1,392	0	71	199	0	1,122	0	0	932	71	191	8	190
Willows	loc	2L65	Sycamore St, Tehama-Sonoma, recon		590	0	0	0	590	0	0	0	558	0	32	0	0
Willows	loc	0L05	Tehama St rehab, Cedar-Sycamore (supp)	Jul-01	130	0	0	0	130	0	0	0	130	0	0	0	0
Glenn CTC		0L09	Planning, programming, and monitoring		86	0	0	0	29	29	28	0	86	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				13,145	1,521	3,722	2,339	1,061	2,019	2,483	1,473	8,833	407	1,609	436	387
Balance of 1998/2000 STIP Period County Share, Glenn																	
	Total County Share, 1998/2000 STIP Period				13,019												
	Total Programmed or Voted				13,145												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				126												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Humboldt

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				30,100												
	June 1998 Final Adjustment				-29												
	Savings from Grandfathered Projects, through June 1999				264												
	January 1999 Fund Estimate Amendment				8,407												
	Lapse for projects not allocated, June 30, 2000				-204												
	2000 STIP Fund Estimate (July 2000)				8,248												
	Total County Share, 1998/2000 STIP Period				46,786												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Humboldt COG		2002P	Planning, programming, and monitoring	Sep-98	98	98	0	0	0	0	0	0	98	0	0	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, Eureka-Arcata	Oct-98	95	95	0	0	0	0	0	0	0	95	0	0	0
Humboldt TA	loc	2002T	Vehicle replacement	May-99	225	225	0	0	0	0	0	0	225	0	0	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, Eureka-Arcata	Jun-99	105	105	0	0	0	0	0	0	0	105	0	0	0
Humboldt TA	loc	2040T	Bus replacement	Jul-99	226	0	226	0	0	0	0	0	226	0	0	0	0
Humboldt Co	loc	2036R	Elk River Rd, widening & reconstruction	Jul-99	13	0	13	0	0	0	0	0	0	3	10	0	0
Humboldt Co	loc	2032R	Redwood Dr, Garberville-Redway	Jul-99	32	0	32	0	0	0	0	1	0	1	30	0	0
Trinidad	loc	2016R	Westhaven Dr, Quarry Rd-Scenic Dr, rehab	Aug-99	60	0	60	0	0	0	0	0	60	0	0	0	0
Trinidad	loc	2017R	Berry Rd, rehab	Aug-99	18	0	18	0	0	0	0	0	18	0	0	0	0
Trinidad	loc	2018R	Van Wycke St, potholes & overlay	Aug-99	10	0	10	0	0	0	0	0	10	0	0	0	0
Trinidad	loc	2019R	Edwards Dr, rehab (partial)	Aug-99	12	0	12	0	0	0	0	0	12	0	0	0	0
Trinidad	loc	2020R	Misc streets/sidewalks	Aug-99	8	0	8	0	0	0	0	0	8	0	0	0	0
Ferndale	loc	2027R	Shaw Av, Centerville Rd-5th, reconstruction	Aug-99	5	0	5	0	0	0	0	0	0	0	5	0	0
Blue Lake	loc	2025R	Broad St walkway street improvement	Aug-99	4	0	4	0	0	0	0	0	0	0	4	0	0
Blue Lake	loc	2026R	B St walkway & street improvement	Aug-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Fortuna	loc	2023R	Riverwalk Dr, bike/ped lane	Aug-99	43	0	43	0	0	0	0	0	43	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	Aug-99	131	0	131	0	0	0	0	0	131	0	0	0	0
Humboldt Co	loc	2037R	Blue Lake Bl, widening & reconstruction	Sep-99	15	0	15	0	0	0	0	0	0	15	0	0	0
Ferndale	loc	2028R	Bluff St walkway & st improvs (1400')	Oct-99	7	0	7	0	0	0	0	0	0	0	7	0	0
Rio Dell	loc	2029R	Pavement rehab, 5 streets (priority 1)	Nov-99	70	0	70	0	0	0	0	0	70	0	0	0	0
Rio Dell	loc	2030R	Pavement rehab, 3 streets (priority 2)	Nov-99	230	0	230	0	0	0	0	0	230	0	0	0	0
Eureka	loc	2013R	16th and East Av, storm drainage	Jan-00	33	0	33	0	0	0	0	0	33	0	0	0	0
Eureka	loc	2010R	I Street, 2nd-Harris St, rehab	Jan-00	218	0	218	0	0	0	0	0	218	0	0	0	0
Eureka	loc	2011R	California St, rehab	Jan-00	226	0	226	0	0	0	0	0	226	0	0	0	0
Eureka	loc	2012R	14th St, M St-Broadway, rehab	Jan-00	188	0	188	0	0	0	0	0	188	0	0	0	0
Humboldt Co	loc	2038R	Hammond Trail, extension to School Rd	Mar-00	6	0	6	0	0	0	0	0	0	0	6	0	0
Humboldt Co	loc	2031R	Redwood Dr & Redway Dr, overlay	Mar-00	26	0	26	0	0	0	0	0	0	1	25	0	0
Humboldt Co	loc	2033R	Pavement overlay, 4 streets	Mar-00	45	0	45	0	0	0	0	0	0	1	44	0	0
Humboldt Co	loc	2034R	Rohnerville Rd, Hydesville-Fortuna, overlay	Mar-00	1	0	1	0	0	0	0	0	0	1	0	0	0
Humboldt Co	loc	2035R	Avalon Dr, Oak St, Hospital Rd, overlay	Mar-00	314	0	314	0	0	0	0	0	298	1	15	0	0
Blue Lake	loc	2025R	Broad St walkway street improvement	Mar-00	28	0	28	0	0	0	0	0	28	0	0	0	0
Blue Lake	loc	2026R	B St walkway & street improvement	Mar-00	100	0	100	0	0	0	0	0	100	0	0	0	0
Ferndale	loc	2028R	Bluff St walkway & st improvs (1400')	Mar-00	48	0	48	0	0	0	0	0	48	0	0	0	0
Ferndale	loc	2027R	Shaw Av, Centerville Rd-5th, reconstruction	Mar-00	112	0	112	0	0	0	0	0	112	0	0	0	0
Fortuna	loc	2024R	Rohnerville Rd, rehab (partial)	Apr-00	88	0	88	0	0	0	0	0	78	0	10	0	0
Fortuna	loc	2022R	Riverwalk Dr, rehab incl ped/bike path	May-00	317	0	317	0	0	0	0	0	311	0	6	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Eureka	loc	2015R	Broadway, sidewalks	Jun-00	72	0	72	0	0	0	0	0	72	0	0	0	0
Humboldt Co	loc	2036R	Elk River Rd, widening & reconstruction	Jun-00	1,432	0	251	1,027	154	0	0	1	1,411	0	20	0	0
Arcata &MRT	loc	2041T	Bus barn	Jun-00	90	0	90	0	0	0	0	0	90	0	0	0	0
Eureka	loc	2014R	Harris St, E-Broadway, improvement	Jun-00	440	0	440	0	0	0	0	0	440	0	0	0	0
Humboldt Co	loc	2037R	Blue Lake Bl, widening & reconstruction	Jun-00	45	0	45	0	0	0	0	0	0	0	45	0	0
Humboldt Co	loc	2031R	Redwood Dr & Redway Dr, overlay	Jun-00	386	0	386	0	0	0	0	0	386	0	0	0	0
Humboldt Co	loc	2032R	Redwood Dr, Garberville-Redway	Jun-00	604	0	604	0	0	0	0	0	604	0	0	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (98S-121)	Jun-00	270	0	270	0	0	0	0	0	0	270	0	0	0
Humboldt Co	loc	2033R	Pavement overlay, 4 streets	Jun-00	650	0	650	0	0	0	0	0	650	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring	Jul-00	104	0	0	104	0	0	0	0	104	0	0	0	0
Humboldt TA	loc	2002T	Vehicle replacement	Jan-01	236	0	0	236	0	0	0	0	236	0	0	0	0
Humboldt TA	bus	2067T	Bus replacement	May-01	238	0	0	0	238	0	0	0	238	0	0	0	0
Humboldt Co	loc	2037R	Blue Lake Bl, widening & reconstruction	Jun-01	802	0	0	802	0	0	0	30	772	0	0	0	0
Humboldt Co	loc	2038R	Hammond Trail, extension to School Rd	Jun-01	44	0	0	44	0	0	0	0	44	0	0	0	0
Arcata	loc	2021R	Janes Rd & Guintoli Lane, rehab	Jun-01	735	0	0	735	0	0	0	0	735	0	0	0	0
Humboldt Co	loc	2034R	Rohnerville Rd, overlay (98S-121)	Jun-01	35	0	0	35	0	0	0	1	0	0	34	0	0
Humboldt Co	loc	2055P	Bear Gulch Bridge, Redwood, HBRR match	Jun-01	2	0	0	2	0	0	0	0	0	1	1	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (ext,5-00)	ext,12-01	290	0	290	0	0	0	0	190	0	0	100	0	0
Caltrans	101	50	Rt 101/36 interchange		4,795	1,578	0	0	3,217	0	0	2,831	0	575	1,003	386	0
Caltrans	101	72	Eureka-Arcata corridor improvement		2,613	0	0	0	2,613	0	0	0	0	2,613	0	0	0
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		46	0	0	46	0	0	0	0	0	46	0	0	0
Arcata	loc	2043	Old Arcata Rd/Samoa, sidewalks(98S-123)		850	0	0	0	850	0	0	0	850	0	0	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, widen (98S-121)		5,605	0	0	0	0	5,605	0	0	5,605	0	0	0	0
Humboldt TA	loc	2002T	Vehicle replacement		723	0	0	0	214	248	261	0	723	0	0	0	0
Humboldt Co	loc	2034R	Rohnerville Rd, overlay (98S-121)		607	0	0	0	607	0	0	0	607	0	0	0	0
Humboldt Co	loc	2053P	Briceland Thorne Rd, rehab		561	0	0	0	43	518	0	0	518	0	43	0	0
Humboldt Co	loc	2054P	Walnut Dr, Cypress-Avalon, bike lanes		597	0	0	0	46	551	0	0	551	16	30	0	0
Humboldt Co	loc	2055P	Bear Gulch Bridge, Redwood, HBRR match		896	0	0	0	896	0	0	0	896	0	0	0	0
Humboldt Co	loc	2056P	Murray Rd, Rt 101-Central, rehab		574	0	0	0	50	524	0	0	524	0	50	0	0
Humboldt Co	loc	2057P	Myrtle Av, Harrison-Hall, rehab		633	0	0	0	38	595	0	0	595	0	38	0	0
Humboldt Co	loc	2058P	Central Av (McKinleyville), widen, rehab (SO)		381	0	0	0	381	0	0	0	367	4	10	0	0
Arcata	loc	2059P	K/Alliance, Samoa-Foster, rehab		660	0	0	0	0	660	0	0	660	0	0	0	0
Eureka	loc	2060P	Myrtle Av bike lane, 5th-Harrison		33	0	0	0	33	0	0	0	33	0	0	0	0
Eureka	loc	2061P	7th St bike lanes, J-Myrtle		310	0	0	0	310	0	0	0	310	0	0	0	0
Ferndale	loc	2062P	Shaw Av, 5th-Main, reconstruction		221	0	0	0	4	217	0	8	196	4	13	0	0
Ferndale	loc	2063P	Herbert St, Main-Berding, reconstruction		150	0	0	0	3	147	0	5	132	3	10	0	0
Rio Dell	loc	2064P	Birch, Pacific, Sequoia, Ash, Kelly, rehab		247	0	0	0	247	0	0	0	217	0	30	0	0
Trinidad	loc	2065P	Stagecoach, Azalea, Edwards, Ewing, rehab		165	0	0	0	165	0	0	0	145	0	20	0	0
Trinidad	loc	2066P	Main, Trinity, Edwards, sidewalks		175	0	0	0	175	0	0	0	143	0	32	0	0
Fortuna	loc	2068P	Rohnerville Rd, Jordan-Drake Hill, rehab		535	0	0	0	535	0	0	0	485	0	50	0	0
Humboldt COG		2002P	Planning, programming, and monitoring		329	0	0	0	107	110	112	0	329	0	0	0	0
Humboldt COG		2002P	Planning, programming, and monitoring		40	0	0	0	0	0	40	0	40	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				31,388	2,101	5,742	3,031	10,926	9,175	413	3,067	22,479	3,755	1,701	386	0
Balance of 1998/2000 STIP Period County Share, Humboldt																	
	Total County Share, 1998/2000 STIP Period				46,786												
	Total Programmed or Voted				31,388												
	Unprogrammed Balance				15,398												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Imperial

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				33,364												
	June 1998 Final Adjustment				-120												
	January 1999 Fund Estimate Amendment				13,062												
	2000 STIP Fund Estimate (July 2000)				12,814												
	Total County Share, 1998/2000 STIP Period				59,120												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
SCAG		7200	Planning, progr and monitoring (98S-106)	Oct-00	100	0	0	100	0	0	0	0	100	0	0	0	0
Caltrans	7	51G	4-lane expwy, grl, Rt 98-Rt 8 (RTIP)(00S-26)		33,327	5,612	0	0	0	27,715	0	3,015	23,312	305	1,112	1,180	4,403
Caltrans	8	515	Imperial Av interchange, reconstruct, env		600	0	0	600	0	0	0	0	0	600	0	0	0
Caltrans	98	42A	Rt 111 to Rood Rd, widen, env (98S-106)		2,500	0	0	2,500	0	0	0	0	0	2,500	0	0	0
SCAG		7200	Planning, progr and monitoring (98S-106)		200	0	0	0	100	100	0	0	200	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				36,727	5,612	0	3,200	100	27,815	0	3,015	23,612	3,405	1,112	1,180	4,403
Balance of 1998/2000 STIP Period County Share, Imperial																	
	Total County Share, 1998/2000 STIP Period				59,120												
	Total Programmed or Voted				36,727												
	Unprogrammed Balance				22,393												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Inyo

1998/2000 STIP Period County Share	
1998 Fund Estimate	31,896
June 1998 Final Adjustment	2,669
January 1999 Fund Estimate Amendment	11,059
2000 STIP Fund Estimate (July 2000)	10,849
Lapse for projects not allocated, June 30, 2001	-144
Total County Share, 1998/2000 STIP Period	56,329

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Inyo LTC		1010	Planning, programming, and monitoring	Sep-98	66	66	0	0	0	0	0	0	66	0	0	0	0
Inyo LTC		1010	Planning, programming, and monitoring	Oct-99	66	0	66	0	0	0	0	0	66	0	0	0	0
Inyo County	loc	1007	Old Sherwin Road, overlay (98S-53)	Dec-99	3	0	3	0	0	0	0	0	0	3	0	0	0
Inyo County	loc	1035	Schober Lane, overlay (98S-53)	Dec-99	2	0	2	0	0	0	0	0	0	2	0	0	0
Inyo County	loc	3029	Fort Independence Road, overlay (98S-53)	Dec-99	2	0	2	0	0	0	0	0	0	2	0	0	0
Inyo County	loc	3035	Fish Springs Road, overlay (98S-53)	Dec-99	4	0	4	0	0	0	0	0	0	4	0	0	0
Inyo County	loc	5002	State Line Road, overlay (98S-53)	Dec-99	4	0	4	0	0	0	0	0	0	4	0	0	0
Inyo County	loc	5029	Trona-Wildrose Road, overlay (98S-53)	Dec-99	6	0	6	0	0	0	0	0	0	6	0	0	0
Inyo County	loc	5040	Nine Mile Canyon Road, overlay (98S-53)	Dec-99	7	0	7	0	0	0	0	0	0	7	0	0	0
Inyo County	loc	5048	Homewood Canyon Road, overlay (98S-53)	Dec-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Bishop	loc	1	East Line St/PoletaRoad, rehab	Dec-99	25	0	25	0	0	0	0	0	0	25	0	0	0
Bishop	loc	2	Pioneer Lane, reconstruction	Dec-99	10	0	10	0	0	0	0	0	0	10	0	0	0
Bishop	loc	3	Park Avenue, reconstruction	Dec-99	10	0	10	0	0	0	0	0	0	10	0	0	0
Inyo County	loc	3017A	Death Valley Road, pave (98S-53)	Jan-00	5	0	5	0	0	0	0	0	0	5	0	0	0
Bishop	loc	4	Wye Road, Rt 6-Spruce, reconstruction	Jan-00	25	0	25	0	0	0	0	0	0	25	0	0	0
Bishop	loc	5	Home St, Rt 168-Sierra, reconstruction	Jan-00	30	0	0	30	0	0	0	0	0	30	0	0	0
Bishop	loc	1501	Hwy 395 & E Pine St drainage control project	Jan-00	15	0	15	0	0	0	0	0	0	15	0	0	0
Inyo County	loc	2034	Sunland Drive, overlay (98S-53)	Jan-00	2	0	2	0	0	0	0	0	0	2	0	0	0
Bishop	loc	1500	Spruce St extension	Jan-00	52	0	52	0	0	0	0	0	0	0	52	0	0
Inyo County	loc	3029	Fort Independence Road, overlay (98S-53)	Jan-00	35	0	35	0	0	0	0	0	0	0	35	0	0
Inyo County	loc	3017A	Death Valley Road, pave (98S-53)	Feb-00	51	0	51	0	0	0	0	0	0	0	51	0	0
Inyo County	loc	5029	Trona-Wildrose Road, overlay (98S-53)	Feb-00	67	0	67	0	0	0	0	0	0	0	67	0	0
Inyo County	loc	5002	State Line Road, overlay (98S-53)	Mar-00	36	0	36	0	0	0	0	0	0	0	36	0	0
Bishop	loc	1500	Spruce St extension	May-00	563	0	563	0	0	0	0	0	563	0	0	0	0
Bishop	loc	2	Pioneer Lane, reconstruction	May-00	18	0	18	0	0	0	0	0	0	0	18	0	0
Bishop	loc	3	Park Avenue, reconstruction	May-00	20	0	20	0	0	0	0	0	0	0	20	0	0
Bishop	loc	1501	Hwy 395 & E Pine St drainage control project	Jun-00	65	0	65	0	0	0	0	0	0	0	65	0	0
Inyo County	loc	5002	State Line Road, overlay (98S-53)(ext 6-00)	Jul-00	457	0	457	0	0	0	0	0	457	0	0	0	0
Inyo County	loc	5029	Trona-Wildrose Rd, overlay(98S-53)(ext 6-00)	Jul-00	801	0	801	0	0	0	0	0	801	0	0	0	0
Bishop	loc	1	East Line St/PoletaRoad, rehab (ext, 5-00)	Aug-00	70	0	70	0	0	0	0	0	0	0	70	0	0
Bishop	loc	4	Wye Road, Rt 6-Spruce, recon (ext, 5-00)	Aug-00	66	0	66	0	0	0	0	0	0	0	66	0	0
Inyo County	loc	1035	Schober Lane, overlay (98S-53)	Aug-00	24	0	0	24	0	0	0	0	0	0	24	0	0
Inyo County	loc	3035	Fish Springs Road, overlay (98S-53)	Aug-00	45	0	0	45	0	0	0	0	0	0	45	0	0
Inyo County	loc	5040	Nine Mile Canyon Road, overlay (98S-53)	Aug-00	68	0	0	68	0	0	0	0	0	0	68	0	0
Inyo County	loc	5048	Homewood Canyon Road, overlay (98S-53)	Aug-00	52	0	0	52	0	0	0	0	0	0	52	0	0
Inyo County	loc	1007	Old Sherwin Road, overlay (98S-53)	Aug-00	34	0	0	34	0	0	0	0	0	0	34	0	0
Bishop	loc	1501	Hwy 395 & E Pine St drainage (ext 5-00)	Sep-00	470	0	470	0	0	0	0	0	470	0	0	0	0
Inyo County	loc	3017A	Death Valley Road, pave (98S-53)(ext 5-00)	Mar-01	607	0	607	0	0	0	0	0	607	0	0	0	0
Inyo County	loc	3029	Fort Independence Road, overlay (ext 5-00)	Mar-01	288	0	288	0	0	0	0	0	288	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Bishop	loc	1502	MacIver St extension, 600' (State only)	Apr-01	25	0	0	25	0	0	0	0	0	25	0	0	0
Bishop	loc	1503	Mandich,Sneden,S 3rd, Warren, rehab (SO)	Apr-01	10	0	0	10	0	0	0	0	0	10	0	0	0
Bishop	loc	1504	Church, E Elm, Jay Sts, rehab (SO)	Apr-01	10	0	0	10	0	0	0	0	0	10	0	0	0
Inyo County	loc	1007	Old Sherwin Road, overlay (98S-53)	Jun-01	429	0	0	429	0	0	0	0	429	0	0	0	0
Inyo County	loc	1009	Round Valley Road, South, overlay	Jun-01	3	0	0	3	0	0	0	0	0	3	0	0	0
Inyo County	loc	1035	Schober Lane, overlay (98S-53)	Jun-01	200	0	0	200	0	0	0	0	200	0	0	0	0
Inyo County	loc	1111	Rolling Green/Knight Manor, rehab	Jun-01	8	0	0	8	0	0	0	0	0	8	0	0	0
Inyo County	loc	3035	Fish Springs Road, overlay (98S-53)	Jun-01	539	0	0	539	0	0	0	0	539	0	0	0	0
Inyo County	loc	5006	Tecopa Hot Springs Road, overlay	Jun-01	3	0	0	3	0	0	0	0	0	3	0	0	0
Inyo County	loc	5040	Nine Mile Canyon Road, overlay (98S-53)	Jun-01	818	0	0	818	0	0	0	0	818	0	0	0	0
Inyo County	loc	5048	Homewood Canyon Road, overlay (98S-53)	Jun-01	618	0	0	618	0	0	0	0	618	0	0	0	0
Inyo County	loc	5005A	Furnace Creek Road, overlay	Jun-01	4	0	0	4	0	0	0	0	0	4	0	0	0
Bishop	loc	4	Wye Road, Rt 6-Spruce, recon (ext 6-01)	ext,2-03	385	0	0	385	0	0	0	0	385	0	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)		105	0	105	0	0	0	0	0	0	105	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)		5,885	0	0	0	353	1,383	4,149	1,144	3,780	0	353	239	369
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)		461	0	461	0	0	0	0	0	0	461	0	0	0
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)		1,215	0	0	0	0	0	1,215	0	0	0	1,215	0	0
Caltrans	395	192	Black Rock 4-lane		28,147	1,015	0	0	3,328	0	23,804	262	21,440	1,015	2,625	441	2,364
Bishop	loc	1	East Line St/PoletaRoad, rehab		372	0	0	0	372	0	0	0	372	0	0	0	0
Bishop	loc	2	Pioneer Lane, reconstruction		115	0	0	0	115	0	0	0	115	0	0	0	0
Bishop	loc	3	Park Avenue, reconstruction		121	0	0	0	121	0	0	0	121	0	0	0	0
Bishop	loc	5	Home St, Rt 168-Sierra, reconstruction		478	0	0	0	68	410	0	0	410	0	68	0	0
Inyo County	loc	1003	Round Valley Road, North, overlay		68	0	0	0	68	0	0	0	61	0	7	0	0
Inyo County	loc	1005	Mill Creek Road, overlay		67	0	0	0	0	1	66	0	59	1	7	0	0
Inyo County	loc	1006	Alabama Hills county rds, rehab		500	0	0	0	0	4	496	0	458	4	38	0	0
Inyo County	loc	1008	Old Spanish Trail Rd, rehab, chip seal		500	0	0	0	0	4	496	0	458	4	38	0	0
Inyo County	loc	1009	Round Valley Road, South, overlay		382	0	0	0	382	0	0	0	341	0	41	0	0
Inyo County	loc	1016	Ed Powers Road, overlay		184	0	0	0	0	1	183	0	163	1	20	0	0
Inyo County	loc	1017	Red Hill Road, overlay		108	0	0	0	0	1	107	0	96	1	11	0	0
Inyo County	loc	1022	Pleasant Valley Dam Road, overlay		181	0	0	0	0	1	180	0	161	1	19	0	0
Inyo County	loc	1060	Tu Su Lane, overlay		75	0	0	0	75	0	0	0	67	0	8	0	0
Inyo County	loc	1061	Pa Ha Lane, overlay		112	0	0	0	112	0	0	0	100	0	12	0	0
Inyo County	loc	1062	Diaz Lane, overlay		75	0	0	0	75	0	0	0	67	0	8	0	0
Inyo County	loc	1103	Starlite Drive, overlay		87	0	0	0	0	1	86	0	77	1	9	0	0
Inyo County	loc	1111	Rolling Green/Knight Manor, rehab		992	0	0	0	992	0	0	0	916	0	76	0	0
Inyo County	loc	1112	Gill Station-Coso Rd, rehab		1,650	0	0	0	13	1,637	0	0	1,511	13	126	0	0
Bishop	loc	1502	MacIver St extension, 600' (State only)		395	0	0	0	55	340	0	20	320	0	55	0	0
Bishop	loc	1503	Mandich,Sneden,S 3rd, Warren, rehab (SO)		471	0	0	0	471	0	0	0	471	0	0	0	0
Bishop	loc	1504	Church, E Elm, Jay Sts, rehab (SO)		279	0	0	0	0	279	0	0	279	0	0	0	0
Inyo County	loc	2013	Poleta Road, overlay		311	0	0	0	311	0	0	0	278	0	33	0	0
Inyo County	loc	2018	Warm Springs Road, overlay		460	0	0	0	3	457	0	0	408	3	49	0	0
Inyo County	loc	2019	Collins Road, overlay		39	0	0	0	1	38	0	0	34	1	4	0	0
Inyo County	loc	2029	Keoughs Hot Springs Road, overlay		68	0	0	0	1	67	0	0	60	1	7	0	0
Inyo County	loc	2031	Sunland Indian Reservation Road, overlay		39	0	0	0	0	1	38	0	34	1	4	0	0
Inyo County	loc	2034	Sunland Drive, overlay (98S-53)		289	0	0	0	0	0	289	0	258	0	31	0	0
Inyo County	loc	3036	Shabbell Lane, overlay		106	0	0	0	1	105	0	0	94	1	11	0	0
Inyo County	loc	4019	Tuttle Creek Road, overlay		226	0	0	0	2	224	0	0	200	2	24	0	0
Inyo County	loc	4021	Substation Road, overlay		112	0	0	0	1	111	0	0	99	1	12	0	0
Inyo County	loc	4023	Lubkin Canyon Road, overlay		83	0	0	0	83	0	0	0	74	0	9	0	0
Inyo County	loc	5006	Tecopa Hot Springs Road, overlay		376	0	0	0	376	0	0	0	336	0	40	0	0
Inyo County	loc	5011	Olancha-Darwin Road, overlay		347	0	0	0	0	2	345	0	308	2	37	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Inyo County	loc	5005A	Furnace Creek Road, overlay		542	0	0	0	542	0	0	0	484	0	58	0	0
Inyo LTC		1010	Planning, programming, and monitoring		201	0	0	0	67	67	67	0	201	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				53,452	1,081	4,423	3,305	7,988	5,134	31,521	1,426	41,018	1,837	5,758	680	2,733
Balance of 1998/2000 STIP Period County Share, Inyo																	
	Total County Share, 1998/2000 STIP Period				56,329												
	Total Programmed or Voted				53,452												
	Unprogrammed Balance				2,877												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Kern

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				115,345												
	June 1998 Final Adjustment				-430												
	January 1999 Fund Estimate Amendment				36,765												
	2000 STIP Fund Estimate (July 2000)				36,067												
	Total County Share, 1998/2000 STIP Period				187,747												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Kern COG		6L03	Planning, programming, and monitoring	Sep-98	162	162	0	0	0	0	0	0	162	0	0	0	0
Kern Co	loc	8701	Wheeler Ridge Rd, storm repair	Apr-00	1,100	0	1,100	0	0	0	0	0	1,100	0	0	0	0
Delano	loc	8702	Cecil Av, Albany-Browning, reconst, env	Apr-00	531	0	531	0	0	0	0	0	0	531	0	0	0
Kern COG		6L03	Planning, programming, and monitoring	Apr-00	161	0	161	0	0	0	0	0	161	0	0	0	0
Shafter	loc	8700	7th Std Rd, Rt 99-Sta Fe, expwy, env	Jun-00	576	0	576	0	0	0	0	0	0	576	0	0	0
Kern COG		6L03	Planning, programming, and monitoring	Jul-00	45	0	0	45	0	0	0	0	45	0	0	0	0
Kern COG		6L03	Planning, programming, and monitoring	May-01	45	0	0	0	45	0	0	0	45	0	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)		420	0	420	0	0	0	0	0	0	420	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)		23,539	0	0	0	1,412	5,533	16,594	4,574	15,120	0	1,412	959	1,474
Caltrans	46	3386	Keck's Corner-Rt 5, expwy (RTIP)		1,000	0	0	775	0	0	225	0	0	775	225	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env		1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0
Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy (RTIP)		365	0	365	0	0	0	0	0	0	365	0	0	0
Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy (RTIP)		1,000	0	0	70	0	0	930	80	0	70	600	250	0
Caltrans	58	3455	Freeway, Rt 99-Stockdale Hwy		145,000	5,000	3,800	9,200	57,000	0	70,000	57,000	63,000	5,000	9,200	3,800	7,000
Caltrans	58	3482	Tehachapi Dennison Rd Interch, env		500	0	500	0	0	0	0	0	0	500	0	0	0
Caltrans	119	3645	Nr Taft, Cherry-Tupman, 4 lane, env		817	0	817	0	0	0	0	0	0	817	0	0	0
Caltrans	178	3731	Fairfax Rd interchange, widen		9,200	0	0	0	0	9,200	0	0	9,200	0	0	0	0
Caltrans	184	3841	Nr Arvin, Rt 223-Panama Ln, 4 lane, env		614	0	614	0	0	0	0	0	0	614	0	0	0
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)		115	0	115	0	0	0	0	0	0	115	0	0	0
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)		304	0	0	0	0	0	304	0	0	0	304	0	0
Kern COG		6L03	Planning, programming, and monitoring		90	0	0	0	0	45	45	0	90	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				186,584	5,162	9,999	10,090	58,457	14,778	88,098	61,654	88,923	10,783	11,741	5,009	8,474
Balance of 1998/2000 STIP Period County Share, Kern																	
	Total County Share, 1998/2000 STIP Period				187,747												
	Total Programmed or Voted				186,584												
	Unprogrammed Balance				1,163												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Kings

1998/2000 STIP Period County Share	
1998 Fund Estimate	19,561
June 1998 Final Adjustment	-19
January 1999 Fund Estimate Amendment	5,340
2000 STIP Fund Estimate (July 2000)	5,239
Total County Share, 1998/2000 STIP Period	30,121

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Corcoran	loc	6L09	Corcoran Amtrak station parking lot	Sep-98	207	207	0	0	0	0	0	0	207	0	0	0	0
KCAG		6L04	Planning, programming, and monitoring	Sep-98	30	30	0	0	0	0	0	0	30	0	0	0	0
Avenal	loc	6L08	7th Av, Rt 269-Rt 33, reconstruct	Dec-98	16	16	0	0	0	0	0	0	0	16	0	0	0
Avenal	loc	6L08	7th Av, Rt 269-Rt 33, reconstruct	Dec-98	4	4	0	0	0	0	0	0	0	0	4	0	0
Kings County	loc	6L10	Avenal Cutoff, overlay & widen	Mar-99	2,028	2,028	0	0	0	0	0	0	2,023	5	0	0	0
Avenal	loc	6L08	7th Av, Rt 269-Rt 33, reconstruct	May-99	280	280	0	0	0	0	0	0	280	0	0	0	0
Hanford	loc	8531	11th Av, Ivy-Grangeville, overlay	Jun-99	320	0	320	0	0	0	0	0	320	0	0	0	0
Corcoran	loc	8511	Chittenden, Otis-Sherman, overlay	Jul-99	137	0	137	0	0	0	0	0	137	0	0	0	0
Corcoran	loc	8512	Norboe Av, Patterson-Sherman, overlay	Jul-99	99	0	99	0	0	0	0	0	99	0	0	0	0
Corcoran	loc	8513	Van Dorsten, Patterson-Sherman, overlay	Jul-99	99	0	99	0	0	0	0	0	99	0	0	0	0
Corcoran	loc	8514	Wigdal Av, Patterson-Sherman, overlay	Jul-99	99	0	99	0	0	0	0	0	99	0	0	0	0
Corcoran	loc	8515	Hale Av, Patterson-Sherman, overlay	Jul-99	99	0	99	0	0	0	0	0	99	0	0	0	0
Corcoran	loc	8516	Letts Av, Patterson-Sherman, overlay	Jul-99	99	0	99	0	0	0	0	0	99	0	0	0	0
Corcoran	loc	8517	Chase Av, Brokaw-Sherman, overlay	Jul-99	108	0	108	0	0	0	0	0	108	0	0	0	0
Corcoran	loc	8518	Garvey Av, Dairy-6 1/2 Av, overlay	Jul-99	81	0	81	0	0	0	0	0	81	0	0	0	0
Corcoran	loc	8519	Bell Av, Dairy-6 1/2 Av, overlay	Jul-99	81	0	81	0	0	0	0	0	81	0	0	0	0
Corcoran	loc	8520	Lorina Av, Dairy-6 1/2 Av, overlay	Jul-99	81	0	81	0	0	0	0	0	81	0	0	0	0
Corcoran	loc	8521	Perry Av, North-Patterson, overlay	Jul-99	40	0	40	0	0	0	0	0	40	0	0	0	0
Corcoran	loc	8522	Denton Av, North-Patterson, overlay	Jul-99	40	0	40	0	0	0	0	0	40	0	0	0	0
Corcoran	loc	8523	Soto Av, Lorina-Patterson, overlay	Jul-99	30	0	30	0	0	0	0	0	30	0	0	0	0
Corcoran	loc	8524	Pickerell Av, Rt 43-Whitley Av, overlay	Jul-99	106	0	106	0	0	0	0	0	106	0	0	0	0
Corcoran	loc	8525	Dairy Av, Orange-Bainum, overlay	Jul-99	257	0	257	0	0	0	0	0	257	0	0	0	0
Lemoore	loc	8541	Hanford Armona Rd, overlay	Jul-99	149	0	149	0	0	0	0	0	149	0	0	0	0
Lemoore	loc	8542	19th Av, Rt 198-Cedar Ln, overlay	Jul-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	8543	Lemoore Av, Bush-Cinnamon, overlay	Jul-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	8544	Lemoore Av, H-Armona-Glendale, overlay	Jul-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	8545	Cinnamon Dr, H/Armona-Carla, overlay	Jul-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	8546	Bush St, Lemoore Av-Rt 41, overlay	Jul-99	149	0	149	0	0	0	0	0	149	0	0	0	0
Lemoore	loc	8547	G St, Lemoore Av-Fox St, overlay	Jul-99	35	0	35	0	0	0	0	0	35	0	0	0	0
Lemoore	loc	8548	Cedar Ln, 19th Av-Orangewood, overlay	Jul-99	25	0	25	0	0	0	0	0	25	0	0	0	0
Lemoore	loc	8549	Linda/Lum Dr, Bush-Cedar, overlay	Jul-99	35	0	35	0	0	0	0	0	35	0	0	0	0
Lemoore	loc	8551	Cypress Ln, Cypress St-Elm, overlay	Jul-99	53	0	53	0	0	0	0	0	53	0	0	0	0
Lemoore	loc	8552	Laurel Ln, Byron Dr-Laurel Ct, overlay	Jul-99	20	0	20	0	0	0	0	0	20	0	0	0	0
Lemoore	loc	8555	West D St, Lemoore Av-W Bush St, overlay	Jul-99	149	0	149	0	0	0	0	0	149	0	0	0	0
Lemoore	loc	8556	East D St, Smith-Lemoore Canal, overlay	Jul-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	8558	Lombardy Ln, Vine-Skaggs, overlay	Jul-99	23	0	23	0	0	0	0	0	23	0	0	0	0
Lemoore	loc	8559	Mulberry Ln, Cypress Ln-end, overlay	Jul-99	17	0	17	0	0	0	0	0	17	0	0	0	0
Lemoore	loc	8560	N Acacia Dr, Cypress Ln-Bush, overlay	Jul-99	10	0	10	0	0	0	0	0	10	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Lemoore	loc	8561	N Byron Dr, Bush-Byron Ct, overlay	Jul-99	17	0	17	0	0	0	0	0	17	0	0	0	0
Lemoore	loc	8562	Willow Dr, Bush-Cypress Ln, overlay	Jul-99	10	0	10	0	0	0	0	0	10	0	0	0	0
Hanford	loc	8532	Grangeville Bl, Douty-10th, overlay	Jul-99	211	0	211	0	0	0	0	0	208	0	3	0	0
Hanford	loc	8533	12th Av, Mall Dr-n of Lacey Bl, overlay	Jul-99	266	0	266	0	0	0	0	0	262	0	4	0	0
Hanford	loc	8534	Lacey Bl, Irwin-Greenfield, overlay	Jul-99	219	0	219	0	0	0	0	0	216	0	3	0	0
Hanford	loc	8535	Lacey Bl, Mall Dr-w of 12th Av, overlay	Jul-99	214	0	214	0	0	0	0	0	211	0	3	0	0
Hanford	loc	8536	12th, Freestone-Hanford Armona, overlay	Jul-99	93	0	93	0	0	0	0	0	92	0	1	0	0
Hanford	loc	8537	Third St, 10th Av-11th Av, overlay	Jul-99	3	0	3	0	0	0	0	0	0	0	3	0	0
Hanford	loc	8538	Fourth St, 10th Av-11th Av, overlay	Jul-99	3	0	3	0	0	0	0	0	0	0	3	0	0
KCAG		6L04	Planning, programming, and monitoring	Jul-99	30	0	30	0	0	0	0	0	30	0	0	0	0
Kings County	loc	8581	Whitley Av, 7th Av-Doran Av, overlay	Sep-99	158	0	158	0	0	0	0	0	151	0	7	0	0
Kings County	loc	8582	5 1/2 Av, Benicia-Boston, overlay	Sep-99	64	0	64	0	0	0	0	0	61	0	3	0	0
Kings County	loc	8583	Hanford Armona Rd, 13th-Front, overlay	Sep-99	246	0	246	0	0	0	0	0	236	0	10	0	0
Kings County	loc	8584	6th Av, Redding-Racine, overlay	Sep-99	137	0	137	0	0	0	0	0	126	0	11	0	0
Kings County	loc	8585	11th Av, Kansas Av-Idaho Av, overlay	Sep-99	400	0	400	0	0	0	0	0	383	0	17	0	0
Kings County	loc	8586	Excelsior Av, 12th Av-Rt 43, overlay	Sep-99	270	0	270	0	0	0	0	0	259	0	11	0	0
Kings County	loc	8587	6th Av, Chico-Excelsior, overlay	Sep-99	454	0	454	0	0	0	0	0	435	0	19	0	0
Avenal	loc	8501	A St, San Joaquin-Merced, overlay	May-00	9	0	9	0	0	0	0	0	0	0	9	0	0
Avenal	loc	8502	B St, San Joaquin-Merced, overlay	May-00	7	0	7	0	0	0	0	0	0	0	7	0	0
Avenal	loc	8503	C St, San Joaquin-Merced, overlay	May-00	8	0	8	0	0	0	0	0	0	0	8	0	0
Avenal	loc	8504	D St, San Joaquin-Stanislaus, overlay	May-00	3	0	3	0	0	0	0	0	0	0	3	0	0
Avenal	loc	8505	2nd St, San Joaquin-Rt 269, overlay	May-00	28	0	28	0	0	0	0	0	0	0	28	0	0
Avenal	loc	8506	4th St, Rt 269-Rt 33, overlay	May-00	13	0	13	0	0	0	0	0	0	0	13	0	0
Avenal	loc	8507	Fremont St, Union-Corcoran, overlay	May-00	22	0	22	0	0	0	0	0	0	0	22	0	0
Avenal	loc	8508	Shasta St, Union-Corcoran, overlay	May-00	22	0	22	0	0	0	0	0	0	0	22	0	0
Avenal	loc	8509	Whitney St, Union-Corcoran, overlay	May-00	22	0	22	0	0	0	0	0	0	0	22	0	0
Lemoore	loc	8550	C St, Lemoore-N Cambridge, overlay	Jun-00	75	0	0	75	0	0	0	0	75	0	0	0	0
Lemoore	loc	8553	Heinlen St, Bush St-E St, overlay	Jun-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	8554	Follett St, Bush St-E St, overlay	Jun-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	8557	Daphne Ln, Heritage Pk-Cinnamon,overlay	Jun-00	25	0	0	25	0	0	0	0	25	0	0	0	0
Lemoore	loc	8563	East Meadow Ln, Belinda-Quandt, overlay	Jun-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	8564	E Spruce Av, Ashland-Lemoore, overlay	Jun-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	8565	E Deodar Ln, Ashland-Deodar Ct, overlay	Jun-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	8566	E Hazelwood Dr, Lemoore-Sara, overlay	Jun-00	23	0	0	23	0	0	0	0	23	0	0	0	0
Lemoore	loc	8567	Ashland Dr, Hazelwood-Deodar, overlay	Jun-00	23	0	0	23	0	0	0	0	23	0	0	0	0
Lemoore	loc	8568	Faun Dr, Lemoore Av-Quandt, overlay	Jun-00	10	0	0	10	0	0	0	0	10	0	0	0	0
Lemoore	loc	8569	Beverly Dr, H/Armona-Hazelwood, overlay	Jun-00	13	0	0	13	0	0	0	0	13	0	0	0	0
Lemoore	loc	8570	Glendale Av, west end-Quandt, overlay	Jun-00	33	0	0	33	0	0	0	0	33	0	0	0	0
Lemoore	loc	8571	Antelope Dr, H/Armona-Hazelwood, overlay	Jun-00	17	0	0	17	0	0	0	0	17	0	0	0	0
Lemoore	loc	8572	W Spring Ln, Burlwood Ln-Spring Pl, overlay	Jun-00	27	0	0	27	0	0	0	0	27	0	0	0	0
Lemoore	loc	8573	W Hazelwood Dr, Antelope-Spruce, overlay	Jun-00	18	0	0	18	0	0	0	0	18	0	0	0	0
Lemoore	loc	8574	W Spruce Av, Antelope-w/Spring Ln, overlay	Jun-00	24	0	0	24	0	0	0	0	24	0	0	0	0
Lemoore	loc	8575	Banyan Dr, Azalea Ln-Daphne Ln, overlay	Jun-00	15	0	0	15	0	0	0	0	15	0	0	0	0
KCAG		6L04	Planning, programming, and monitoring	Jul-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Hanford	loc	6L07	Grangeville Bl, Rt 43-10th, widen (ext 6-00)	Dec-00	60	0	60	0	0	0	0	0	0	0	60	0	0
Hanford	loc	8537	Third St, 10th Av-11th Av, overlay	Jan-01	221	0	0	221	0	0	0	0	221	0	0	0	0
Hanford	loc	8538	Fourth St, 10th Av-11th Av, overlay	Jan-01	221	0	0	221	0	0	0	0	221	0	0	0	0
Hanford	loc	6L12	10th Av, overlay & widen	Feb-01	935	0	0	935	0	0	0	0	935	0	0	0	0
Hanford	loc	6L07	Grangeville Bl, Rt 43-10th, widen (ext 6-00)	Jun-01	65	0	65	0	0	0	0	65	0	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
KCAG		6L04	Planning, programming, and monitoring	Jun-01	30	0	0	0	30	0	0	0	30	0	0	0	0
Avenal	loc	8501	A St, San Joaquin-Merced, overlay	Jun-01	53	0	0	53	0	0	0	0	53	0	0	0	0
Avenal	loc	8502	B St, San Joaquin-Merced, overlay	Jun-01	40	0	0	40	0	0	0	0	40	0	0	0	0
Avenal	loc	8503	C St, San Joaquin-Merced, overlay	Jun-01	43	0	0	43	0	0	0	0	43	0	0	0	0
Avenal	loc	8504	D St, San Joaquin-Stanislaus, overlay	Jun-01	19	0	0	19	0	0	0	0	19	0	0	0	0
Avenal	loc	8505	2nd St, San Joaquin-Rt 269, overlay	Jun-01	161	0	0	161	0	0	0	0	161	0	0	0	0
Avenal	loc	8506	4th St, Rt 269-Rt 33, overlay	Jun-01	72	0	0	72	0	0	0	0	72	0	0	0	0
Avenal	loc	8507	Fremont St, Union-Corcoran, overlay	Jun-01	123	0	0	123	0	0	0	0	123	0	0	0	0
Avenal	loc	8508	Shasta St, Union-Corcoran, overlay	Jun-01	125	0	0	125	0	0	0	0	125	0	0	0	0
Avenal	loc	8509	Whitney St, Union-Corcoran, overlay	Jun-01	125	0	0	125	0	0	0	0	125	0	0	0	0
Hanford	loc	6L07	Grangeville Bl, Rt 43-10th, widen (ext 3-01)	ext,2-03	675	0	0	675	0	0	0	0	675	0	0	0	0
Hanford	loc	6L12	10th Av, overlay & widen (ext 3-01)	ext,2-03	2,065	0	0	2,065	0	0	0	0	2,065	0	0	0	0
Caltrans	198	4330	19th Av interchange, Lemoore		1,781	474	0	0	1,307	0	0	0	0	474	927	380	0
Caltrans	198	4360B	Widen to 4 ln expwy, Rt 43-Rt 99, R/W		7,477	1,549	0	0	5,928	0	0	5,254	0	1,549	0	674	0
KCAG		6L04	Planning, programming, and monitoring		80	0	0	0	0	30	50	0	80	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				23,039	4,588	5,745	5,361	7,265	30	50	5,319	13,399	2,044	1,223	1,054	0
Balance of 1998/2000 STIP Period County Share, Kings																	
	Total County Share, 1998/2000 STIP Period				30,121												
	Total Programmed or Voted				23,039												
	Unprogrammed Balance				7,082												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Lake

1998/2000 STIP Period County Share	
1998 Fund Estimate	11,041
June 1998 Final Adjustment	-12
January 1999 Fund Estimate Amendment	3,468
2000 STIP Fund Estimate (July 2000)	3,402
Lapse of grandfathered TEA, August 2000	-201
Adjustment for grandfathered TEA	201
Total County Share, 1998/2000 STIP Period	17,899

1998/2000 STIP Period County Share–Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year: FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	Project Totals by Component: R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Lake CCAPC		3002P	Planning, programming, and monitoring	Sep-98	86	86	0	0	0	0	0	0	86	0	0	0	0
Lakeport	loc	3010R	11th St, Lakeport Bl, Main St, rehab	May-99	418	0	418	0	0	0	0	0	418	0	0	0	0
Lake County	loc	3014R	Merritt Road, Rt 29-Big Valley Rd, rehab	Aug-99	334	0	334	0	0	0	0	0	334	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	Sep-99	26	0	26	0	0	0	0	0	26	0	0	0	0
Lake County	loc	3013R	Main St, Live Oak Dr-Kelsey Crk, rehab	Mar-00	2	0	2	0	0	0	0	0	0	2	0	0	0
Lake County	loc	3013R	Main St, Live Oak Dr-Kelsey Crk, rehab	Apr-00	545	0	545	0	0	0	0	5	500	0	40	0	0
Lake County	loc	3016R	Park Way, Hill Road E-Keeling Av, rehab	Apr-00	29	0	29	0	0	0	0	3	0	2	24	0	0
Clearlake	loc	3011R	Olympic Drive improvements (Phase 1)	Jun-00	71	0	71	0	0	0	0	20	0	0	51	0	0
Clearlake	loc	3012R	Olympic Drive improvements (Phase 2)	Jun-00	285	0	285	0	0	0	0	0	285	0	0	0	0
Lake County	loc	3017R	N Main St, Kelsey Crk-Merritt Rd, rehab	Jun-00	117	0	117	0	0	0	0	0	117	0	0	0	0
Lake County	loc	3015R	Hartmann Rd, Rt 29-Coyote Crk, rehab	Jun-00	894	0	894	0	0	0	0	0	894	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring	Jul-00	81	0	0	81	0	0	0	0	81	0	0	0	0
Clearlake	loc	3026P	Old Hwy 53 bike lane (TEA cost incr)	Mar-01	209	0	0	0	209	0	0	0	209	0	0	0	0
Lake County	loc	3016R	Park Way, Hill Road E-Keeling Av, rehab	May-01	319	0	0	319	0	0	0	0	319	0	0	0	0
Lake County	loc	3024P	Spruce Grove Rd, nr Middletown, rehab	May-01	142	0	0	142	0	0	0	0	128	0	14	0	0
Clearlake	loc	3020P	Olympic Dr/Old Hwy 53, rehab	Jun-01	20	0	0	20	0	0	0	5	0	0	15	0	0
Clearlake	loc	3021P	Lakeshore, Pearl, Howard, Uhl, rehab	Jun-01	10	0	0	0	10	0	0	0	0	0	10	0	0
Clearlake	loc	3011R	Olympic Dr improvements (Ph 1)(ext 6-00)	ext,2-02	454	0	454	0	0	0	0	0	454	0	0	0	0
Caltrans	20	115	Rt 20/53 North Clearlake fwy/expwy (RTIP)		650	0	0	0	650	0	0	0	0	650	0	0	0
Caltrans	29	122A	Rt 281-Rt 175, 4-lane expressway		2,839	1,456	0	0	1,383	0	0	1,000	0	606	850	383	0
Lakeport	loc	3019P	Lakeport Bl, High St, Lakeshore Bl, rehab		393	0	0	0	393	0	0	0	393	0	0	0	0
Clearlake	loc	3020P	Olympic Dr/Old Hwy 53, rehab		85	0	0	0	85	0	0	0	85	0	0	0	0
Clearlake	loc	3021P	Lakeshore, Pearl, Howard, Uhl, rehab		220	0	0	0	0	220	0	0	220	0	0	0	0
Lake County	loc	3022P	Upper Lake area, Mendenhall, Elk Mt, reh		682	0	0	0	682	0	0	7	618	2	55	0	0
Lake County	loc	3023P	Pt Lakeview Rd, nr Kelseyville, rehab		705	0	0	0	705	0	0	3	643	2	57	0	0
Lake County	loc	3025P	Lucerne area, CC Dr, Foothill, rehab		575	0	0	0	575	0	0	3	518	3	51	0	0
Clearlake	loc	3027P	Philips Av, 14th-Davis, rehab		217	0	0	0	25	192	0	0	192	0	25	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring		40	0	0	0	28	6	6	0	40	0	0	0	0
Lake CCAPC		3002P	Planning, programming, and monitoring		68	0	0	0	24	44	0	0	68	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				10,516	1,542	3,175	562	4,769	462	6	1,046	6,628	1,267	1,192	383	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Balance of 1998/2000 STIP Period County Share, Lake		
	Total County Share, 1998/2000 STIP Period	17,899
	Total Programmed or Voted	10,516
	Unprogrammed Balance	7,383
	Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Lassen

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				18,951												
	June 1998 Final Adjustment				-19												
	January 1999 Fund Estimate Amendment				5,072												
	Deletion of Grandfathered TEA project, 1999-2000				63												
	Lapse for projects not allocated, June 30, 2000				-28												
	2000 STIP Fund Estimate (July 2000)				4,976												
	Total County Share, 1998/2000 STIP Period				29,015												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Lassen County	loc	2046	Skyline Rd East (2.06 mi new rd)	Jun-98	556	556	0	0	0	0	0	311	0	0	245	0	0
Lassen County	loc	2047	Skyline Rd Extension (0.8 mi new rd)	Jun-98	255	255	0	0	0	0	0	0	0	153	102	0	0
Lassen County	loc	2048	Skyline Rd South (new rd under study)	Jun-98	363	363	0	0	0	0	0	0	0	153	210	0	0
Lassen County	loc	2049	Widen CR A-2, rehab Bieber Lookout Rd	Jun-98	406	406	0	0	0	0	0	0	0	51	355	0	0
Susanville	loc	2100	Off system rehab (31 locations) (SO)	May-99	15	0	15	0	0	0	0	0	0	15	0	0	0
Susanville	loc	2100	Off system rehab (31 locations) (SO)	Jun-99	86	0	86	0	0	0	0	0	0	0	86	0	0
Susanville	loc	2100	Off system rehab (31 locations) (SO)	Jun-99	1,639	0	1,639	0	0	0	0	0	1,639	0	0	0	0
Lassen CTC		2124	Planning, progr, and monitoring (2 PSRs)	Sep-99	330	0	330	0	0	0	0	0	330	0	0	0	0
Susanville	loc	2101	Local rehab (10 locations) (State only)	Feb-00	9	0	0	9	0	0	0	0	0	9	0	0	0
Susanville	loc	2101	Local rehab (10 locations) (State only)	Apr-00	48	0	0	48	0	0	0	0	0	0	48	0	0
Lassen County	loc	2157	Nr Bieber, rehab 4 rds (98S-111)	Jul-00	1,600	0	0	1,600	0	0	0	0	1,600	0	0	0	0
Lassen County	loc	2049	CR A-2, rehab Bieber Lookout Rd (ext 5-00)	Dec-00	4,925	0	4,925	0	0	0	0	0	4,925	0	0	0	0
Lassen CTC		2124	Planning, progr, and monitoring (98S-81)	Feb-01	122	0	0	122	0	0	0	0	122	0	0	0	0
Susanville	loc	2239	Street rehab, 10 streets	Feb-01	1	0	0	0	1	0	0	0	0	1	0	0	0
Susanville	loc	2240	Street rehab, 12 streets (15 sites)	Feb-01	1	0	0	0	1	0	0	0	0	1	0	0	0
Susanville	loc	2240	Street rehab, 12 streets (15 sites)	Apr-01	8	0	0	0	8	0	0	0	0	0	8	0	0
Susanville	loc	2101	Local rehab (10 locations) (State only)	Apr-01	914	0	0	914	0	0	0	0	914	0	0	0	0
Susanville	loc	2239	Street rehab, 10 streets	Apr-01	8	0	0	0	8	0	0	0	0	0	8	0	0
Lassen County	loc	2170	Spring Ridge Road (98S-148)	May-01	300	0	0	300	0	0	0	0	300	0	0	0	0
Lassen County	loc	2235	Mall Route, Johnstonville Rd, rehab	May-01	736	0	0	0	736	0	0	0	736	0	0	0	0
Lassen County	loc	2236	Constantia Rd, rehab	May-01	620	0	0	0	620	0	0	0	620	0	0	0	0
Lassen County	loc	2237	Doyle Loop/Grade, Sears, 3rd/Ash, rehab	May-01	731	0	0	0	731	0	0	0	731	0	0	0	0
Lassen County	loc	2238	Lakecrest, Sunnyside, Little Valley, rehab	May-01	708	0	0	0	708	0	0	0	708	0	0	0	0
Lassen County	loc	2241	Laver Crossing, Delwood St, rehab	May-01	205	0	0	0	205	0	0	0	205	0	0	0	0
Susanville	loc	2239	Street rehab, 10 streets	Jun-01	642	0	0	0	642	0	0	0	642	0	0	0	0
Susanville	loc	2240	Street rehab, 12 streets (15 sites)	Jun-01	640	0	0	0	640	0	0	0	640	0	0	0	0
Lassen County	loc	2121	Skyline Rd corridor improvements (ext 5-00)	ext,2-02	5,525	0	5,525	0	0	0	0	1,270	3,873	0	382	0	0
Lassen County	loc	2122	Skyline Rd East, bikeway (ext 5-00)	ext,2-02	54	0	54	0	0	0	0	0	54	0	0	0	0
Caltrans	36	3040	Widen to 4 ln, Jensen Slough-Rt 395 (RTIP)		189	0	189	0	0	0	0	0	0	189	0	0	0
Caltrans	36	3048	Susanville Town Hill improv, APD (RTIP)		430	0	0	0	130	300	0	0	0	130	300	0	0
Lassen County	loc	2121	Skyline Rd corridor improvements (98S-111)		7,195	0	0	0	0	7,195	0	0	7,195	0	0	0	0
Lassen County	loc	2123	Skyline Rd Ext/South, bikeway (98S-111)		84	0	0	0	0	84	0	0	84	0	0	0	0
Lassen County	loc	2242	County Rd A-1, widen pavement, APD		738	0	0	0	100	638	0	0	0	100	638	0	0
Lassen CTC		2124	Planning, progr, and monitoring		100	0	0	0	100	0	0	0	100	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				30,183	1,580	12,763	2,993	4,630	8,217	0	1,581	25,418	802	2,382	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Balance of 1998/2000 STIP Period County Share, Lassen	
Total County Share, 1998/2000 STIP Period	29,015
Total Programmed or Voted	30,183
Unprogrammed Balance	0
Balance Advanced or Overdrawn	1,168

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Los Angeles

1998/2000 STIP Period County Share	
1998 Fund Estimate	689,749
June 1998 Final Adjustment	-2,477
Deletion of 1996 STIP Projects, 1998 STIP	7,877
Savings from Grandfathered Projects, through June 1999	91,382
January 1999 Fund Estimate Amendment	270,030
Lapse for projects not allocated, June 30, 1999	-703
Savings from Grandfathered Projects, 1999-June 2000	5,154
Lapse for projects not allocated, June 30, 2000	-1,266
2000 STIP Fund Estimate (July 2000)	264,908
Lapse of grandfathered TEA, August 2000	-2,372
Adjustment for grandfathered TEA	2,372
Lapse for grandfathered project not voted, June 30, 2001	-4,000
Adjustment for grandfathered STIP project	4,000
Savings at vote from grandfathered project, June 2001	118
Savings from Grandfathered Project, June 2001 (00S-30)	13,450
Lapse for projects not allocated, June 30, 2001	-501
Total County Share, 1998/2000 STIP Period	1,337,721

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
LACMTA		9001	Planning, programming, and monitoring	Sep-98	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
LACMTA	rail	9815	Red Line North Hollywood extension	Oct-98	6,500	6,500	0	0	0	0	0	0	6,500	0	0	0	0
LACMTA	rail	9815	Red Line North Hollywood extension	Dec-98	134,000	134,000	0	0	0	0	0	12,000	122,000	0	0	0	0
Caltrans	110	330G	Transit stations, Carson St (supp vote)	Feb-99	478	478	0	0	0	0	0	0	478	0	0	0	0
Caltrans	30	418W	New fwy, College Wy-Co Line (supplemental)	Mar-99	563	563	0	0	0	0	0	0	563	0	0	0	0
Caltrans	110	375P	Widen fwy, College St-Av 26 (supp)	Mar-99	2,150	2,150	0	0	0	0	0	0	2,150	0	0	0	0
Caltrans	30	411S	San Dimas, soundwalls (cost incr)	May-99	1,413	1,413	0	0	0	0	0	0	1,413	0	0	0	0
Ala Corr TA	loc	4374	Alameda Corridor: 26 grade seps (SO)	May-99	23,205	23,205	0	0	0	0	0	0	23,205	0	0	0	0
LACMTA	loc	9003	Core Rideshare (loc $2000)(98S-31)	Jun-99	407	407	0	0	0	0	0	0	407	0	0	0	0
LACMTA	loc	9001	Planning, programming, and monitoring	Jul-99	1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
LACMTA	loc	9003	Core Rideshare (loc $2000)(98S-31)	Jul-99	3,643	0	3,643	0	0	0	0	0	3,643	0	0	0	0
LACMTA	loc	9818	Bus procurement (98S-18,G99-07)	Jul-99	69,000	0	69,000	0	0	0	0	0	69,000	0	0	0	0
LACMTA		9001	Planning, progr, and monitoring (98S-43)	Sep-99	2,100	0	2,100	0	0	0	0	0	2,100	0	0	0	0
Los Angeles	loc	2445	Various, pavement rehab (98S-51)	Sep-99	18,000	0	18,000	0	0	0	0	0	18,000	0	0	0	0
Bell Gardens	loc	2408	Jaboneria, Eastern-Gage, overlay (98S-51)	Oct-99	173	0	173	0	0	0	0	0	173	0	0	0	0
Claremont	loc	2414	Padua, Mt Baldy Rd, pave rehab (98S-51)	Oct-99	246	0	246	0	0	0	0	0	246	0	0	0	0
Duarte	loc	2423	Encanto Pkwy, resurfacing (98S-51)	Oct-99	125	0	125	0	0	0	0	0	125	0	0	0	0
Maywood	loc	2449	53rd St, repave & repair (98S-51)	Oct-99	112	0	112	0	0	0	0	0	112	0	0	0	0
Paramount	loc	2456	Garifeld, Alondra-Somerset, overlay (98S-51)	Oct-99	238	0	238	0	0	0	0	0	238	0	0	0	0
Baldwin Park	loc	2405	Various, AC overlay (98S-51)	Oct-99	20	0	20	0	0	0	0	0	0	0	20	0	0
Diamond Bar	loc	2421	Lemon Av, rehab (98S-51)	Oct-99	75	0	75	0	0	0	0	0	0	0	75	0	0
Hawaiian Gdns	loc	2429	Civic Ctr, Norwalk-Violeta, overlay (98S-51)	Oct-99	60	0	60	0	0	0	0	0	60	0	0	0	0
Pasadena	loc	2457	Various, pavement rehab (98S-51)	Oct-99	773	0	773	0	0	0	0	0	773	0	0	0	0
Agoura Hills	loc	2400	Various, resurface (98S-51)	Oct-99	188	0	188	0	0	0	0	0	188	0	0	0	0
San Dimas	loc	2464	Via Verde WB, recon (98S-51)	Oct-99	247	0	247	0	0	0	0	0	247	0	0	0	0
Pomona	loc	2459	Various, pavement rehab (98S-51)	Oct-99	30	0	30	0	0	0	0	0	0	0	30	0	0
West Covina	loc	2477	Residential streets, rehab (98S-51)	Oct-99	7	0	7	0	0	0	0	0	0	0	7	0	0
Culver City	loc	2420	Jefferson Bl, rehab (98S-51)	Oct-99	265	0	265	0	0	0	0	0	265	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Lancaster	loc	2440	Various, pavement rehab (98S-51)	Oct-99	815	0	815	0	0	0	0	0	815	0	0	0	0
Downey	loc	2422	Various, pavement rehab (98S-51)	Oct-99	82	0	82	0	0	0	0	0	0	0	82	0	0
South El Monte	loc	2473	Potero Av, pavement rehab (98S-51)	Oct-99	108	0	108	0	0	0	0	0	108	0	0	0	0
Torrance	loc	2474	Various, pavement rehab (98S-51)	Oct-99	776	0	776	0	0	0	0	0	776	0	0	0	0
Covina	loc	2418	Covina Bl, Barranca-Grand, rehab (98S-51)	Oct-99	22	0	22	0	0	0	0	0	0	0	22	0	0
Gardena	loc	2426	Local sts, pavement rehab (98S-51)	Oct-99	283	0	283	0	0	0	0	0	283	0	0	0	0
Glendora	loc	2428	Lone Hill, Alosta-Gladstone, rehab (98S-51)	Oct-99	330	0	0	330	0	0	0	0	330	0	0	0	0
Beverly Hills	loc	2409	Various, pavement rehab (98S-51)	Nov-99	215	0	215	0	0	0	0	0	215	0	0	0	0
Norwalk	loc	2453	Various, pavement rehab (98S-51)	Nov-99	6	0	6	0	0	0	0	0	0	0	6	0	0
Whittier	loc	2480	Santa Gertrude Avb, pave rehab (98S-51)	Nov-99	28	0	28	0	0	0	0	0	0	0	28	0	0
Bellflower	loc	2407	8 mi streets, pave rehab (98S-51)	Nov-99	187	0	187	0	0	0	0	0	187	0	0	0	0
Santa Clarita	loc	2468	Various, pavement rehab (98S-51)	Nov-99	717	0	717	0	0	0	0	0	717	0	0	0	0
Cudahy	loc	2419	Live Oak & El Monte Avs, rehab (98S-51)	Nov-99	73	0	73	0	0	0	0	0	73	0	0	0	0
Alhambra	loc	2401	Various, pavement rehab (98S-51)	Nov-99	50	0	50	0	0	0	0	0	0	0	50	0	0
Arcadia	loc	2402	Live Oak & El Monte Avs, rehab (98S-51)	Nov-99	33	0	33	0	0	0	0	0	0	0	33	0	0
Artesia	loc	2403	Various, rehab (98S-51)	Nov-99	81	0	81	0	0	0	0	0	81	0	0	0	0
Azusa	loc	2404	San Gabriel Av, 11th-1st, rehab (98S-51)	Nov-99	217	0	217	0	0	0	0	0	217	0	0	0	0
El Monte	loc	2424	Various, pavement rehab (98S-51)	Nov-99	447	0	0	447	0	0	0	0	447	0	0	0	0
El Segundo	loc	2425	Grand Av, Main-Maryland, rehab (98S-51)	Nov-99	105	0	0	105	0	0	0	0	105	0	0	0	0
Hawthorne	loc	2430	Hansworth, Wiseburn-134th, rehab (98S-51)	Nov-99	21	0	21	0	0	0	0	0	0	0	21	0	0
Irwindale	loc	2434	Calle Del Norte, pave rehab (98S-51)	Nov-99	88	0	88	0	0	0	0	0	88	0	0	0	0
Lynwood	loc	2446	Various, pavement rehab (98S-51)	Nov-99	32	0	32	0	0	0	0	0	0	0	32	0	0
Rosemead	loc	2463	Various, pavement rehab (98S-51)	Nov-99	243	0	243	0	0	0	0	0	243	0	0	0	0
Sta Fe Springs	loc	2469	Various, pavement rehab (98S-51)	Nov-99	174	0	174	0	0	0	0	0	174	0	0	0	0
Walnut	loc	2476	Lemon Av, resurfacing (98S-51)	Nov-99	211	0	211	0	0	0	0	0	211	0	0	0	0
Long Beach	loc	2444	Various, pavement rehab (98S-51)	Nov-99	2,206	0	0	2,206	0	0	0	0	2,206	0	0	0	0
Ala Corr TA	loc	4374	Alameda Corridor: 26 grade seps (SO)	Dec-99	126,795	0	57,383	59,305	10,107	0	0	0	126,795	0	0	0	0
La Habra Hts	loc	2436	Fullerton Rd, 3 locs, recon pave (98S-51)	Dec-99	119	0	119	0	0	0	0	0	119	0	0	0	0
La Verne	loc	2441	Various, pavement rehab (98S-51)	Dec-99	205	0	205	0	0	0	0	0	205	0	0	0	0
Monterey Park	loc	2452	Various, pavement rehab (98S-51)	Dec-99	313	0	313	0	0	0	0	0	313	0	0	0	0
Redondo Bch	loc	2461	Various, pavement rehab (98S-51)	Dec-99	22	0	22	0	0	0	0	0	0	0	22	0	0
Rolling Hills Est	loc	2462	Various, pavement rehab (98S-51)	Dec-99	59	0	59	0	0	0	0	0	59	0	0	0	0
Lakewood	loc	2439	Local sts, pavement rehab (98S-51)	Dec-99	460	0	460	0	0	0	0	0	460	0	0	0	0
Palmdale	loc	2454	Various, pavement rehab (98S-51)	Dec-99	57	0	57	0	0	0	0	0	0	0	57	0	0
Signal Hill	loc	2472	Various, pavement rehab (98S-51)	Dec-99	4	0	4	0	0	0	0	0	0	0	4	0	0
Inglewood	loc	2433	15 locations, pavement rehab (98S-51)	Jan-00	20	0	20	0	0	0	0	0	0	0	20	0	0
Manhattan Bch	loc	2448	Redondo Av, MB Bl-Marine, repave (98S-51)	Jan-00	154	0	154	0	0	0	0	0	154	0	0	0	0
Caltrans	14	380G	HOV lanes, Rt 14-Rt 126 (98S-76)	Mar-00	8,777	0	0	8,735	42	0	0	42	6,885	0	0	0	1,850
Caltrans	14	389N	HOV, Escondido Cyn-P'blossom(loc $8983)	Mar-00	35,324	1,010	34,314	0	0	0	0	0	30,192	10	997	3	4,122
Carson	loc	2412	Various, pavement rehab (98S-51)	Mar-00	494	0	494	0	0	0	0	0	494	0	0	0	0
Commerce	loc	2415	Tubeway, Yates, resurfacing (98S-51)	Mar-00	159	0	159	0	0	0	0	0	159	0	0	0	0
San Marino	loc	2467	Palomar Rd, recon & overlay (98S-51)	Mar-00	9	0	9	0	0	0	0	0	0	0	9	0	0
Sierra Madre	loc	2471	Various, pavement rehab (98S-51)	Mar-00	79	0	0	79	0	0	0	0	79	0	0	0	0
West Covina	loc	2477	Residential streets, rehab (98S-51)	Mar-00	553	0	553	0	0	0	0	0	553	0	0	0	0
Baldwin Park	loc	2405	Various, AC overlay (98S-51)	Mar-00	309	0	309	0	0	0	0	0	309	0	0	0	0
Huntington Pk	loc	2432	Various, pavement rehab (98S-51)	Mar-00	21	0	21	0	0	0	0	0	0	0	21	0	0
La Canada-Fl	loc	2435	Foothill Bl, Vineeta, pave rehab (98S-51)	Mar-00	163	0	163	0	0	0	0	0	163	0	0	0	0
LA County	loc	2417	38.6 mi, pavement rehab (98S-51)	Mar-00	6,983	0	6,983	0	0	0	0	0	6,983	0	0	0	0
Lomita	loc	2443	Various, pavement rehab (98S-51)	Mar-00	93	0	93	0	0	0	0	0	93	0	0	0	0
Montebello	loc	2451	Various, rehab (98S-51)	Mar-00	55	0	55	0	0	0	0	0	0	0	55	0	0
Vernon	loc	2475	Vernon Av, Soto-Downey, repave (98S-51)	Mar-00	60	0	60	0	0	0	0	0	60	0	0	0	0

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Calabasas	loc	2411	Las Virgenes, pave rehab (98S-51)	Apr-00	171	0	171	0	0	0	0	0	171	0	0	0	0
Hermosa Beach	loc	2431	Various, pavement rehab (98S-51)	Apr-00	110	0	110	0	0	0	0	0	110	0	0	0	0
San Gabriel	loc	2466	Elm, Burton-Muscatel, repave (98S-51)	Apr-00	197	0	197	0	0	0	0	0	197	0	0	0	0
Westlake Village	loc	2479	Various, rehab drainage (98S-51)	Apr-00	59	0	59	0	0	0	0	0	59	0	0	0	0
LA County	loc	2391	Rehab 3 speciality vehicles, 3 vans (98S-74)	May-00	216	0	216	0	0	0	0	0	216	0	0	0	0
Monterey Park	loc	2396	2 buses (98S-74)	May-00	283	0	283	0	0	0	0	0	283	0	0	0	0
LA County	loc	2399	East LA 4 shuttle vehicles (98S-74)	May-00	670	0	670	0	0	0	0	0	670	0	0	0	0
Burbank	loc	4172	Purchase 2 electric buses (loc $180)(98S-31)	May-00	305	0	305	0	0	0	0	0	305	0	0	0	0
Compton	loc	2416	W'brook, El Segundo, rehab (98S-51)	May-00	8	0	8	0	0	0	0	0	0	0	8	0	0
San Fernando	loc	2465	Mission Bl, recon (98S-51)	May-00	122	0	122	0	0	0	0	0	122	0	0	0	0
San Marino	loc	2467	Palomar Rd, recon & overlay (98S-51)	May-00	106	0	106	0	0	0	0	0	106	0	0	0	0
Santa Monica	loc	2470	Various, pavement rehab (98S-51)	May-00	428	0	428	0	0	0	0	0	428	0	0	0	0
Lynwood	loc	2446	Various, pavement rehab (98S-51)	May-00	270	0	270	0	0	0	0	0	270	0	0	0	0
Norwalk	loc	2453	Various, pavement rehab (98S-51)	May-00	538	0	538	0	0	0	0	0	538	0	0	0	0
Covina	loc	2418	Covina Bl, Barranca-Grand, rehab (98S-51)	May-00	239	0	239	0	0	0	0	0	239	0	0	0	0
Rancho P V	loc	2460	Palos Verdes Dr, recon (98S-51)	May-00	315	0	315	0	0	0	0	0	315	0	0	0	0
Alhambra	loc	2401	Various, pavement rehab (98S-51)	May-00	378	0	378	0	0	0	0	0	378	0	0	0	0
Downey	loc	2422	Various, pavement rehab (98S-51)	May-00	429	0	429	0	0	0	0	0	429	0	0	0	0
Huntington Pk	loc	2432	Various, pavement rehab (98S-51)	May-00	224	0	0	224	0	0	0	0	224	0	0	0	0
Palos V Estates	loc	2455	Various, pavement rehab (98S-51)	May-00	150	0	150	0	0	0	0	0	150	0	0	0	0
Compton	loc	2416	W'brook, El Segundo, rehab (98S-51)	May-00	460	0	460	0	0	0	0	0	460	0	0	0	0
Inglewood	loc	2433	15 locations, pavement rehab (98S-51)	May-00	530	0	530	0	0	0	0	0	530	0	0	0	0
Palmdale	loc	2454	Various, pavement rehab (98S-51)	May-00	939	0	939	0	0	0	0	0	939	0	0	0	0
Whittier	loc	2480	Santa Gertrude Avb, pave rehab (98S-51)	May-00	434	0	434	0	0	0	0	0	434	0	0	0	0
La Puente	loc	2438	Nelson Av, Willow-Orange, recon (98S-51)	May-00	192	0	192	0	0	0	0	0	192	0	0	0	0
Lawndale	loc	2442	154th, Hawthorne-Prairie, repave (98S-51)	May-00	131	0	131	0	0	0	0	0	131	0	0	0	0
Signal Hill	loc	2472	Various, pavement rehab (98S-51)	May-00	66	0	66	0	0	0	0	0	66	0	0	0	0
La Mirada	loc	2437	Alondra Bl, pave rehab (98S-51)	May-00	275	0	275	0	0	0	0	0	275	0	0	0	0
Caltrans	10	315P	HOV, Rt 57-SBd Co (98S-54)	Jun-00	69,008	1,262	67,746	0	0	0	0	4,000	58,092	22	470	770	5,654
Caltrans	10	315P	HOV, Rt 57-SBd Co, R/W cert adjust	Jun-00	1,115	980	135	0	0	0	0	135	0	0	0	980	0
Caltrans	30	2022C	San Dimas Cyn-Towne Av (grf, incr)(98S-125)*	Jun-00	30,932	0	30,932	0	0	0	0	29,471	1,461	0	0	0	0
Caltrans	138	694B	Widen, Rt 14-30th St (increase)(98S-76)	Jun-00	826	0	826	0	0	0	0	0	826	0	0	0	0
Claremont	loc	2372	Towne Av, infill widening (98S-75)	Jun-00	98	0	98	0	0	0	0	98	0	0	0	0	0
Glendale	loc	2395	6 CNG buses (98S-74)	Jun-00	927	0	927	0	0	0	0	0	927	0	0	0	0
Arcadia	loc	2402	Live Oak, El Monte, Canyon, rehab (98S-51)	Jun-00	283	0	283	0	0	0	0	0	283	0	0	0	0
Bell	loc	2406	Bandini Bl, rehab roadway (98S-51)	Jun-00	146	0	146	0	0	0	0	0	138	0	8	0	0
Hawthorne	loc	2430	Glasgow, Hansworth, 142nd, rehab (98S-51)	Jun-00	299	0	299	0	0	0	0	0	299	0	0	0	0
Malibu	loc	2447	Corral Cyn Rd, drainage improvs (98S-51)	Jun-00	93	0	93	0	0	0	0	0	93	0	0	0	0
Pico Rivera	loc	2458	Serapis Av, rehab roadway (98S-51)	Jun-00	313	0	313	0	0	0	0	0	307	0	6	0	0
South Gate	loc	2481	Garfield & State/Independence, rehab (98S-51)	Jun-00	401	0	401	0	0	0	0	0	381	0	20	0	0
El Monte	loc	2424	Various, pavement rehab (98S-51)	Jun-00	50	0	50	0	0	0	0	0	0	0	50	0	0
Caltrans	101	619	Haskell Av FCR soundwall, R/W cert adj	Jan-00	12	0	12	0	0	0	0	12	0	0	0	0	0
Pomona	loc	2459	Various, pavement rehab (98S-51)	Jun-00	713	0	0	713	0	0	0	0	713	0	0	0	0
LACMTA	loc	9003	Core Rideshare (loc $2000)(98S-31)	Jul-00	3,870	0	0	3,870	0	0	0	0	3,870	0	0	0	0
LACMTA	loc	9819	Bus procurement (98S-18,G99-07)	Jul-00	68,700	0	0	68,700	0	0	0	0	68,700	0	0	0	0
LACMTA		9001	Planning, progr, and monitoring (98S-43)	Jul-00	3,115	0	0	3,115	0	0	0	0	3,115	0	0	0	0
Caltrans	30	418W	Widen, College Way-Co Line (supplemental)	Aug-00	630	0	0	630	0	0	0	0	630	0	0	0	0
Caltrans	405	2242	Aux In, Mulholland-Ventura (RTIP)(98S-76)	Aug-00	5,501	0	385	5,116	0	0	0	33	4,179	0	385	11	893
Burbank	loc	2368	I-5 Burbank Bl SB off ramp (98S-75)(ext 6-00)	Aug-00	578	0	578	0	0	0	0	578	0	0	0	0	0
Burbank	loc	2368	I-5 Burbank Bl SB off ramp (98S-75)	Aug-00	3,554	0	0	3,554	0	0	0	54	3,500	0	0	0	0
Burbank	loc	2410	SF Bl, Grismer-B Vista, pave rehab (98S-51)	Aug-00	559	0	0	559	0	0	0	0	559	0	0	0	0

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Port of LB	loc	2380	Desmond Bridge, modify, restripe (98S-75)	Sep-00	1,849	0	0	1,849	0	0	0	0	1,849	0	0	0	0
Caltrans	90	2012A	Playa Vista access, Rt 90 (grf, R/W cert adj)	Nov-00	708	708	0	0	0	0	0	708	0	0	0	0	0
LACMTA	bus	2891	SF Valley East/West Bus Rapid Transit, APD	Dec-00	300	0	0	300	0	0	0	0	0	0	300	0	0
LACMTA	bus	2892	Wilshire Blvd Bus Rapid Transit, APD (SO)	Dec-00	2,500	0	0	2,500	0	0	0	0	0	0	2,500	0	0
LACMTA	rail	2890	Eastside Transit Corridor (light rail), APD	Dec-00	5,200	0	0	5,200	0	0	0	0	0	5,200	0	0	0
LACMTA	rail	2909	LB Blue Line xing safety improvements	Dec-00	274	0	0	274	0	0	0	0	191	0	83	0	0
LACMTA	ppm	9001	Planning, progr, and monitoring	Jan-01	1,342	0	0	1,342	0	0	0	0	1,342	0	0	0	0
SCRRA	rail	2897	Antelope Valley Line track & signal improvs	Feb-01	489	0	0	489	0	0	0	0	303	0	186	0	0
Montebello	loc	2451	Various, rehab (98S-51)	Feb-01	303	0	0	303	0	0	0	0	303	0	0	0	0
Redondo Bch	loc	2461	Various, pavement rehab (98S-51)	Feb-01	311	0	0	311	0	0	0	0	311	0	0	0	0
Caltrans	91	2238	Soundwall, Studebaker-Pioneer (00S-9)	Mar-01	3,071	791	0	2,280	0	0	0	328	1,868	53	308	102	412
Santa Clarita	bus	2889	Transit maintenance facility	Mar-01	964	0	0	722	242	0	0	0	0	0	964	0	0
Santa Clarita	bus	2900	Regional transit center	Mar-01	1,035	0	0	1,035	0	0	0	0	1,035	0	0	0	0
Santa Clarita	rail	2901	Newhall Metrolink, expand parking	Mar-01	1,313	0	0	0	1,313	0	0	1,313	0	0	0	0	0
Santa Clarita	tea	2884	Santa Clara River Trail, APD	Apr-01	185	0	0	185	0	0	0	0	0	0	185	0	0
Monrovia	loc	2450	Canyon Bl, Hillcrest, rehab (98S-51)	Apr-01	226	0	0	226	0	0	0	0	226	0	0	0	0
Caltrans	105	640D	Soundwalls, Rt 110-Rt 605 (supplemental)	May-01	344	0	0	344	0	0	0	0	344	0	0	0	0
Los Angeles	bus	2906	Bus stop, ped xing, Sun Valley Metrolink	May-01	229	0	0	229	0	0	0	0	0	0	229	0	0
Lancaster	loc	2363	Rt 14/Av H interch, improv (98S-75)	May-01	822	0	0	822	0	0	0	0	822	0	0	0	0
Torrance	loc	2823	Del Amo at Hawthorne, add through lanes	May-01	44	0	0	44	0	0	0	0	0	0	44	0	0
LA County	loc	2846	Av S/Sierra Hwy interchange, gr sep, APD	May-01	100	0	0	100	0	0	0	0	0	100	0	0	0
LA County	loc	2847	Grand Av realignment, downtown LA	May-01	80	0	0	80	0	0	0	0	0	80	0	0	0
Los Angeles	loc	2860	Elysian Park Av reversible lane	May-01	96	0	0	96	0	0	0	0	0	0	96	0	0
Downey	loc	2870	Lakewood Bl signal interconnect (00S-40)	May-01	302	0	0	302	0	0	0	0	0	0	302	0	0
Downey	loc	2871	Firestone Bl signal interconnect (00S-40)	May-01	135	0	0	135	0	0	0	0	0	0	135	0	0
Los Angeles	tea	2854	San Pedro ped/transit enhancements, APD	May-01	155	0	0	155	0	0	0	0	0	0	155	0	0
LACMTA	tea	2855	SF Valley East-West bike path, APD	May-01	522	0	0	522	0	0	0	0	0	522	0	0	0
Los Angeles	tea	2856	Vermont Av ped/transit enhance, APD	May-01	331	0	0	331	0	0	0	0	0	0	331	0	0
Lancaster	tea	2919	Sierra Hwy bikeway, Metrolink-Av M	May-01	1,291	0	0	1,291	0	0	0	0	1,291	0	0	0	0
Alhambra	loc	2916	Fremont Av "shared arterial fiber trunk"	May-01	50	0	0	50	0	0	0	0	0	0	50	0	0
West Covina	loc	2918	So Azusa Av capacity improvements, APD	May-01	95	0	0	95	0	0	0	0	0	95	0	0	0
Los Angeles	loc	2852	La Tijera Bl, widen Rt 405 overcrossing, APD	May-01	156	0	0	156	0	0	0	0	0	156	0	0	0
Caltrans	10	295M	HOV lane, Baldwin Av-Rt 605 (00S-20)	Jun-01	60,327	0	1,950	58,377	0	0	0	1,630	55,377	0	0	320	3,000
Caltrans	405	2244	Rt 101/405, widen NB/EB connector (RTIP)	Jun-01	5,455	0	703	176	4,576	0	0	150	3,919	0	703	26	657
Caltrans	405	2244	Rt 101/405, NB/EB conn, R/W cert adj (RIP)	Jun-01	81	0	0	81	0	0	0	81	0	0	0	0	0
Glendale	bus	2886	CNG Fuel and Maintenance Facility	Jun-01	362	0	0	362	0	0	0	0	0	0	362	0	0
LA County	bus	2893	Bus shelters, unincorporated south LA	Jun-01	931	0	0	931	0	0	0	0	931	0	0	0	0
Baldwin Park	bus	2898	Buses, "NTD Reporters"	Jun-01	1,127	0	0	1,127	0	0	0	0	1,127	0	0	0	0
Norwalk	bus	2899	Transit vehicle, Norwalk/Whittier shuttle	Jun-01	1,019	0	0	1,019	0	0	0	0	1,019	0	0	0	0
Los Angeles	bus	2904	7 buses, W Hwd-Beverly Center shuttle	Jun-01	1,449	0	0	1,449	0	0	0	0	1,449	0	0	0	0
Inglewood	bus	2908	Transit center, phase 2	Jun-01	395	0	0	395	0	0	0	0	357	0	38	0	0
Avalon	ferry	2911	Cabrillo mole ferry terminal expansion	Jun-01	259	0	0	259	0	0	0	0	254	0	5	0	0
Los Angeles	loc	2378	Laurel Cyn Bl/ Canton Dr intersec (98S-75)	Jun-01	84	0	0	84	0	0	0	84	0	0	0	0	0
Lawndale	loc	2382	Hawthorne Bl, reconfigure (98S-75)	Jun-01	10,384	0	0	10,384	0	0	0	0	10,384	0	0	0	0
Los Angeles	loc	2860	Elysian Park Av reversible lane	Jun-01	750	0	0	750	0	0	0	0	750	0	0	0	0
Beverly Hills	loc	2876	Signal upgrades, 5 intersections	Jun-01	621	0	0	621	0	0	0	0	621	0	0	0	0
Santa Clarita	loc	2885	Newhall Ranch Rd, Rt 5-Copper Hill, APD	Jun-01	223	0	0	223	0	0	0	0	0	223	0	0	0
Pasadena	loc	2914	Arroyo/Blue Line traffic mgmt improvs	Jun-01	219	0	0	219	0	0	0	0	165	0	54	0	0
Los Angeles	tea	2864	Downtown streetscape improvements	Jun-01	1,046	0	0	1,046	0	0	0	0	1,046	0	0	0	0
Los Angeles	tea	2866	Pasadena Blue Line ped enhancements	Jun-01	1,135	0	0	1,135	0	0	0	0	1,135	0	0	0	0
Santa Clarita	tea	2884	Santa Clara River Trail, APD	Jun-01	112	0	0	0	112	0	0	0	0	112	0	0	0

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So Pasadena	tea	2913	Pasadena Blue Line ped enhancements	Jun-01	665	0	0	665	0	0	0	0	540	0	125	0	0
So Pasadena	bus	2887	Circulator bus route study, APD	Jun-01	145	0	0	145	0	0	0	0	0	145	0	0	0
Palmdale	bus	2907	Palmdale Transportation Center	Jun-01	6	0	0	6	0	0	0	0	0	6	0	0	0
LACMTA	loc	9003	Core Rideshare (98S-31)	Jun-01	3,260	0	0	0	3,260	0	0	0	3,260	0	0	0	0
Monterey Park	loc	2915	Atlantic Bl, Newmark-Hellman, widen, APD	Jun-01	100	0	0	100	0	0	0	0	0	100	0	0	0
El Monte	tea	2917	Crosswalk improvements	Jun-01	32	0	0	32	0	0	0	0	0	0	32	0	0
Palmdale	bus	2907	Palmdale Transportation Center (ext 6-01)	ext,10-01	100	0	0	100	0	0	0	0	0	0	100	0	0
Burbank	loc	2368	I-5 Burbank Bl SB off ramp (98S-75)(ext 6-01)	ext,12-01	1,667	0	0	1,667	0	0	0	0	1,667	0	0	0	0
LACMTA	tea	2855	SF Valley East-West bike path, APD (ext 5-01)	ext,12-01	34	0	0	34	0	0	0	0	0	0	34	0	0
Whittier	tea	2872	Greenway bike path, Norwalk-Penn (ext 6-01)	ext,12-01	680	0	0	680	0	0	0	680	0	0	0	0	0
El Monte	tea	2917	Crosswalk improvements (ext 6-01)	ext,12-01	324	0	0	324	0	0	0	0	324	0	0	0	0
Torrance	loc	2823	Del Amo@Hawthorne, add lanes (ext 6-01)	ext,3-02	394	0	0	394	0	0	0	0	394	0	0	0	0
Los Angeles	loc	2861	LA St realignment at Alameda St (ext 6-01)	ext,4-02	99	0	0	99	0	0	0	0	0	7	92	0	0
Long Beach	bus	2895	11 buses, LB Transit (ext 6-01)	ext,6-02	3,279	0	0	3,279	0	0	0	0	3,279	0	0	0	0
Burbank	loc	2874	Media district fibre optic improvs (ext 6-01)	ext,6-02	1,482	0	0	1,482	0	0	0	0	1,482	0	0	0	0
Lancaster	loc	2878	Av G, widen, Fox Field-25th St W (ext 6-01)	ext,6-02	34	0	0	34	0	0	0	0	34	0	0	0	0
Lancaster	loc	2878	Av G, widen, Fox Field-25th St W (ext 3-01)	ext,6-02	4,608	0	0	4,608	0	0	0	0	4,608	0	0	0	0
West Covina	loc	2918	So Azusa Av capacity imp, APD (ext 6-01)	ext, 6-02	371	0	0	371	0	0	0	0	0	0	371	0	0
Vernon	loc	4300	Atlantic/Bandini intersec improvs (ext 5-01)	ext,6-02	7,363	0	0	7,363	0	0	0	7,163	0	0	200	0	0
Downey	loc	2870	Lakewood Bl signal interconnect (ext 6-01)	ext,12-02	112	0	0	112	0	0	0	0	112	0	0	0	0
Downey	loc	2871	Firestone Bl signal interconnect (ext 6-01)	ext,12-02	205	0	0	205	0	0	0	0	205	0	0	0	0
Monterey Park	loc	2915	Atlantic Bl, Newmark-Hellman, APD (ext 6-01)	ext,12-02	148	0	0	148	0	0	0	0	0	0	148	0	0
Los Angeles	loc	2858	Eagle Rock ATSAC (ext 6-01)	ext,2-03	1,290	0	0	1,290	0	0	0	0	1,187	0	103	0	0
Los Angeles	loc	2861	LA St realignment at Alameda St (ext 6-01)	ext,2-03	1,369	0	0	0	1,369	0	0	0	1,369	0	0	0	0
Los Angeles	tea	2868	San Fernando Rd bike path (ext 6-01)	ext, 2-03	2,302	0	0	2,302	0	0	0	0	2,302	0	0	0	0
Vernon	loc	4300	Atlantic/Bandini intersec improvs (ext 5-01)	ext,2-03	2,437	0	0	2,437	0	0	0	0	2,437	0	0	0	0
Caltrans	5	2209	Rt 5/126 Interch improvts (RTIP)(98S-76)		7,509	0	1,272	575	5,662	0	0	480	4,160	181	1,091	95	1,502
Caltrans	5	2808	Widening, Ora Co-Rt 605 (00S-39)		123,203	6,385	0	8,728	34,840	0	73,250	31,477	63,979	1,068	12,591	4,817	9,271
Caltrans	5	151E	Empire Av access (RTIP)(98S-88)		12,494	0	1,572	0	0	0	10,922	340	9,577	226	958	48	1,345
Caltrans	5	168M	Rt 5/14 HOV connector, R/W (98S-76)		6,738	0	722	5,650	90	276	0	276	0	722	5,650	90	0
Caltrans	10	2968	HOV lane, fibre-optic reloc (00S-20)		472	0	0	472	0	0	0	0	472	0	0	0	0
Caltrans	10	2969	HOV lane, fibre-optic reloc (00S-20)		175	0	0	0	0	0	175	0	175	0	0	0	0
Caltrans	71	2232	Mission Bl interchange (98S-97)		11,616	0	0	200	2,329	0	9,087	1,600	8,287	200	619	110	800
Caltrans	101	567P	LA St-Center St, SB improvements		15,655	1,357	0	0	0	7,102	7,196	7,102	6,462	214	1,121	22	734
Caltrans	134	2223	Hollywood Way interch (RTIP)(cost incr)		6,275	0	0	0	0	6,275	0	0	6,275	0	0	0	0
Caltrans	138	693J	Widening, Longview Rd-Rt 18 (incr)(98S-121)		8,000	0	0	0	0	8,000	0	0	8,000	0	0	0	0
Caltrans	405	831	Arbor Vitae interchange (grf, cost incr)(RTIP)		19,125	0	0	0	207	0	18,918	207	18,918	0	0	0	0
Caltrans	405	2244	Rt 101/405, widen NB/EB connector (RIP)		531	0	0	303	228	0	0	150	101	0	127	26	127
Caltrans	405	2336	Rt 405/101 connector & gap closure (RTIP)		5,000	0	0	0	0	0	5,000	0	5,000	0	0	0	0
Caltrans	405	837A	SB HOV lane, Rt 90-Rt 10 (cost incr)(98S-76)		11,150	0	0	0	5,698	5,452	0	5,698	5,452	0	0	0	0
Caltrans	405	837C	NB HOV lane, Rt 90-Rt 10		73,138	5,740	0	0	9,772	57,626	0	8,185	52,670	147	5,593	1,587	4,956
LA County	bus	2894	3 vehicles, 3 East LA shuttle (State only)		518	0	0	0	518	0	0	0	518	0	0	0	0
AV Transit	bus	2896	3 buses (State only)		693	0	0	0	693	0	0	0	693	0	0	0	0
Baldwin Park	bus	2898	Buses, "NTD Reporters"		1,831	0	0	0	592	550	689	0	1,831	0	0	0	0
Pomona VTA	bus	2902	18 buses, paratransit (State only)		750	0	0	0	750	0	0	0	750	0	0	0	0
Los Angeles	bus	2903	2 buses, Melrose shuttle (State only)		414	0	0	0	414	0	0	0	414	0	0	0	0
Los Angeles	bus	2905	Bus stop enhancements, Vermont, MLKing		608	0	0	0	228	380	0	0	480	0	128	0	0
Los Angeles	bus	2906	Bus stop, ped xing, Sun Valley Metrolink		619	0	0	0	619	0	0	0	619	0	0	0	0
Palmdale	bus	2907	Palmdale Transportation Center		2,886	0	0	0	0	2,886	0	250	2,636	0	0	0	0
LA County	loc	2271	Hasley Cyn Rd interch, reconfig (98S-75)		6,322	0	0	0	6,322	0	0	0	6,322	0	0	0	0
South Gate	loc	2362	Firestone Bl improvements (98S-75)		664	0	0	0	664	0	0	4	610	0	50	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Santa Clarita	loc	2364	Reconst Rt 5/126 interch (00S-40)		10,435	0	0	0	0	10,435	0	0	10,435	0	0	0	0
Palmdale	loc	2365	Av S, Rt 14-20th E, widen (98S-75)		8,499	0	0	0	8,499	0	0	0	8,499	0	0	0	0
Los Angeles	loc	2366	Arbor Vitae, widen(98S-75)		1,168	0	0	0	1,168	0	0	0	1,168	0	0	0	0
Montebello	loc	2367	Beverly Bl, widen (98S-75)		3,885	0	0	0	843	3,042	0	633	3,042	27	183	0	0
Burbank	loc	2368	I-5 Burbank Bl SB off ramp (98S-75)		2,969	0	0	0	2,969	0	0	0	2,969	0	0	0	0
Los Angeles	loc	2369	Sepulveda/Burbank intersec (98S-75)		1,468	0	0	0	284	1,184	0	0	1,184	0	284	0	0
Signal Hill	loc	2370	Spring St, widen, signals (98S-75)		2,435	0	0	0	2,435	0	0	0	2,435	0	0	0	0
Torrance	loc	2371	Del Amo Bl, grade sep, widen (00S-40)		4,308	0	0	0	0	0	4,308	0	4,308	0	0	0	0
LA County	loc	2373	Hacienda Bl, realign, widen (98S-75)		4,919	0	0	0	2,656	0	2,263	2,656	2,263	0	0	0	0
Los Angeles	loc	2374	Centinela Av, widen (98S-75)		2,607	0	0	0	2,607	0	0	0	2,607	0	0	0	0
Los Angeles	loc	2375	Connect 2nd & Grand Av (98S-75)		2,022	0	0	0	2,022	0	0	0	2,022	0	0	0	0
Los Angeles	loc	2376	5 grade xing improvs, SF Valley (98S-75)		878	0	0	0	878	0	0	0	878	0	0	0	0
El Segundo	loc	2377	Douglas St grade sep (98S-75)		9,233	0	0	0	9,233	0	0	0	9,233	0	0	0	0
Los Angeles	loc	2378	Laurel Cyn Bl/ Canton Dr intersec (98S-75)		93	0	0	0	93	0	0	0	93	0	0	0	0
Santa Clarita	loc	2379	Rehab, replace RR bridges (98S-75)		1,999	0	0	0	1,999	0	0	0	1,999	0	0	0	0
LA County	loc	2381	Gateway Cities intersecs (98S-75)		927	0	0	0	927	0	0	0	927	0	0	0	0
LA County	loc	2845	Carson St signal synch, LB Bl-Bloomfield		1,704	0	0	0	277	1,427	0	0	1,427	0	277	0	0
LA County	loc	2846	Av S/Sierra Hwy interchange, gr sep, APD		236	0	0	0	236	0	0	0	0	0	236	0	0
LA County	loc	2847	Grand Av realignment, downtown LA		386	0	0	0	386	0	0	0	0	0	386	0	0
Los Angeles	loc	2852	La Tijera Bl, widen Rt 405 overcrossing, APD		325	0	0	0	325	0	0	0	0	0	325	0	0
Los Angeles	loc	2858	Eagle Rock ATSAC		3,566	0	0	0	2,734	832	0	0	3,282	0	284	0	0
Los Angeles	loc	2859	North Hollywood ATSAC (00S-40)		8,152	0	0	0	0	0	8,152	0	8,116	0	36	0	0
Los Angeles	loc	2863	Overland Av bridge widening at Rt 10		2,937	0	0	0	138	543	2,256	543	2,256	138	0	0	0
Los Angeles	loc	2865	Grand Av realignment, downtown LA		1,821	0	0	0	0	1,821	0	0	1,821	0	0	0	0
Downey	loc	2870	Lakewood Bl signal interconnect (00S-40)		1,035	0	0	0	0	1,035	0	0	1,035	0	0	0	0
Downey	loc	2871	Firestone Bl signal interconnect (00S-40)		688	0	0	0	0	688	0	0	688	0	0	0	0
LA County	loc	2873	Gateway cities intersection improvements		8,557	0	0	0	1,006	2,435	5,116	200	7,351	0	1,006	0	0
Agoura Hills	loc	2875	Central traffic signal system		785	0	0	0	386	399	0	0	724	0	61	0	0
Santa Clarita	loc	2881	Golden Valley/Soledad Cyn interchange		8,513	0	0	0	0	8,513	0	3,703	4,810	0	0	0	0
Santa Clarita	loc	2885	Newhall Ranch Rd, Rt 5-Copper Hill, APD		252	0	0	0	252	0	0	0	0	0	252	0	0
Pasadena	loc	2914	Arroyo/Blue Line traffic mgmt improvs		545	0	0	0	545	0	0	0	545	0	0	0	0
Monterey Park	loc	2915	Atlantic Bl, Newmark-Hellman, widen, APD		168	0	0	0	139	29	0	0	0	0	168	0	0
Alhambra	loc	2916	Fremont Av "shared arterial fiber trunk"		462	0	0	0	462	0	0	0	462	0	0	0	0
LACMTA	loc	7056	Fuel cell transit bus (00S-13)		750	0	0	0	750	0	0	0	750	0	0	0	0
Los Angeles	loc	7072	Rt 2 reconfig, Beloit-Bev Hills (cost incr)		5,300	0	0	0	5,300	0	0	0	5,300	0	0	0	0
LACMTA	loc	9003	Core Rideshare (98S-31)		6,520	0	0	0	0	3,260	3,260	0	6,520	0	0	0	0
Glendale	loc	2120A	Rt 5 Western Av access improvements		14,597	0	0	0	12,355	2,242	0	10,428	2,242	0	1,927	0	0
LACMTA	loc	9820+	Bus procurement (98S-18,G99-07)	Jul-01	13,400	0	0	0	13,400	0	0	0	13,400	0	0	0	0
LACMTA	ppm	9001	Planning, progr, and monitoring		11,688	0	0	0	4,322	3,837	3,529	0	11,688	0	0	0	0
SCRRA	rail	2897	Antelope Valley Line track & signal improvs		1,844	0	0	0	1,844	0	0	0	1,844	0	0	0	0
Santa Clarita	rail	2901	Newhall Metrolink, expand parking		100	0	0	0	100	0	0	0	100	0	0	0	0
LACMTA	rail	2909	LB Blue Line xing safety improvements		5,142	0	0	0	3,074	2,068	0	0	4,481	0	661	0	0
LACMTA	rail	2910	Chatsworth park and ride, expand		595	0	0	0	595	0	0	0	595	0	0	0	0
Los Angeles	tea	2867	Sidewalk, streetscape improvs, Aliso Village		1,275	0	0	0	1,275	0	0	0	1,275	0	0	0	0
Compton	tea	2869	Compton Cr bike path, Greenleaf-Artesia		388	0	0	0	0	388	0	0	388	0	0	0	0
Whittier	tea	2872	Greenway bike path, Norwalk Bl-Penn St		1,834	0	0	0	1,834	0	0	0	1,634	0	200	0	0
Santa Monica	tea	2883	Crosswalk enhancements		857	0	0	0	857	0	0	0	857	0	0	0	0
Pasadena	tea	2912	Pasadena Blue Line ped enhancements		399	0	0	0	0	399	0	0	356	0	43	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				1,277,182	187,949	320,237	301,899	179,852	133,124	154,121	132,492	1,045,576	9,754	45,030	9,007	35,323

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Balance of 1998/2000 STIP Period County Share, Los Angeles																	
	Total County Share, 1998/2000 STIP Period				1,337,721												
	Total Programmed or Voted				1,277,182												
	Unprogrammed Balance				60,539												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Madera

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				10,345												
	June 1998 Final Adjustment				-6												
	January 1999 Fund Estimate Amendment				4,582												
	2000 STIP Fund Estimate (July 2000)				4,495												
	Total County Share, 1998/2000 STIP Period				19,416												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Madera CTC		6L05	Planning, programming, and monitoring	Sep-98	37	37	0	0	0	0	0	0	37	0	0	0	0
Caltrans	41	30B	Ave 10 to Ave 12, extend fwy	Mar-99	8,897	8,897	0	0	0	0	0	250	7,000	0	752	49	846
Chowchilla	loc	8801	Av 25, Rd 16-Airport, rehab	Jul-99	78	0	78	0	0	0	0	0	78	0	0	0	0
Chowchilla	loc	8802	Av 26, Rd 16 1/2-Rd 18 Ext, rehab	Jul-99	188	0	188	0	0	0	0	0	188	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring	Aug-99	56	0	56	0	0	0	0	0	56	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring	Jul-00	56	0	0	56	0	0	0	0	56	0	0	0	0
Madera Co	loc	8850	CMAQ match, CNG vehicles	Aug-00	127	0	0	127	0	0	0	0	127	0	0	0	0
Madera Co	loc	8850	CMAQ match, CNG fuel facility	Oct-00	29	0	0	29	0	0	0	0	29	0	0	0	0
Madera	loc	8850	CMAQ match, Ellis/Av 15 grade seps	Feb-01	33	0	0	33	0	0	0	0	0	33	0	0	0
Madera Co	loc	8850	CMAQ match, Oakhurst ped facility	Feb-01	10	0	0	10	0	0	0	0	0	0	10	0	0
Madera Co	loc	8814	Ave 7 1/2, Av 12-Firebaugh, rehab	Mar-01	749	0	0	0	749	0	0	0	749	0	0	0	0
Madera Co	loc	8815	Av 14, city limits-Rd 19, rehab	Mar-01	636	0	0	0	636	0	0	0	636	0	0	0	0
Madera Co	loc	8816	Rd 426, Rd 427 eastbound 3 mi, rehab	Mar-01	408	0	0	0	408	0	0	0	408	0	0	0	0
Madera Co	loc	8817	Av 15, Rd 28-Rd 29, rehab	Mar-01	111	0	0	0	111	0	0	0	111	0	0	0	0
Madera Co	loc	8818	Av 25, Rd 8-Rd 13, rehab	Mar-01	552	0	0	0	552	0	0	0	552	0	0	0	0
Madera Co	loc	8819	Rd 24, Av 18-Av 21, rehab	Mar-01	282	0	0	0	282	0	0	0	282	0	0	0	0
Madera	loc	8804	5th, Flume, High, Lyons, Mace, rehab	May-01	10	0	0	10	0	0	0	0	0	0	10	0	0
Madera	loc	8805	Lake St, Yosemite-Central, rehab	May-01	6	0	0	6	0	0	0	0	0	0	6	0	0
Madera	loc	8806	4th St, G-UPRR, rehab	May-01	72	0	0	3	69	0	0	0	69	0	3	0	0
Madera	loc	8807	Lincoln Av, D-Lake, rehab	May-01	7	0	0	7	0	0	0	0	0	0	7	0	0
Madera	loc	8808	Austin Av, Lincoln-Cleveland, rehab	May-01	3	0	0	3	0	0	0	0	0	0	3	0	0
Madera	loc	8809	Roosevelt Av, Olive-Sunrise, rehab	May-01	8	0	0	8	0	0	0	0	0	0	8	0	0
Madera	loc	8810	Olive Av, G St, Gateway-Rt 145, rehab	May-01	4	0	0	4	0	0	0	0	0	0	4	0	0
Madera	loc	8811	C St, Roosevelt-7th, rehab	May-01	10	0	0	10	0	0	0	0	0	0	10	0	0
Madera	loc	8812	K St, Olive-Yosemite, rehab	May-01	6	0	0	6	0	0	0	0	0	0	6	0	0
Madera	loc	8813	6th St, K-Gateway Dr, rehab	May-01	7	0	0	7	0	0	0	0	0	0	7	0	0
Madera CTC		6L05	Planning, programming, and monitoring	Jun-01	85	0	0	0	85	0	0	0	85	0	0	0	0
Chowchilla	loc	5500	Widen Robertson Bl (loc $396)(ext 5-00)	ext,12-01	350	0	350	0	0	0	0	0	350	0	0	0	0
Madera	loc	8803	Cleveland Av, 4-ln (ext 3-01)	ext,9-02	746	0	0	746	0	0	0	0	746	0	0	0	0
Caltrans	99	5355	at SR 145 & Gateway interch (98S-121)		3,900	0	0	0	3,900	0	0	0	3,400	0	0	0	500
Madera	loc	8804	5th, Flume, High, Lyons, Mace, rehab		226	0	0	0	226	0	0	0	226	0	0	0	0
Madera	loc	8805	Lake St, Yosemite-Central, rehab		132	0	0	0	132	0	0	0	132	0	0	0	0
Madera	loc	8807	Lincoln Av, D-Lake, rehab		147	0	0	0	147	0	0	0	147	0	0	0	0
Madera	loc	8808	Austin Av, Lincoln-Cleveland, rehab		57	0	0	0	57	0	0	0	57	0	0	0	0
Madera	loc	8809	Roosevelt Av, Olive-Sunrise, rehab		161	0	0	0	161	0	0	0	161	0	0	0	0
Madera	loc	8810	Olive Av, G St, Gateway-Rt 145, rehab		77	0	0	0	77	0	0	0	77	0	0	0	0
Madera	loc	8811	C St, Roosevelt-7th, rehab		217	0	0	0	217	0	0	0	217	0	0	0	0
Madera	loc	8812	K St, Olive-Yosemite, rehab		118	0	0	0	118	0	0	0	118	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Madera	loc	8813	6th St, K-Gateway Dr, rehab		146	0	0	0	146	0	0	0	146	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring		171	0	0	0	0	85	86	0	171	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				18,915	8,934	672	1,065	8,073	85	86	250	16,411	33	826	49	1,346
Balance of 1998/2000 STIP Period County Share, Madera																	
	Total County Share, 1998/2000 STIP Period				19,416												
	Total Programmed or Voted				18,915												
	Unprogrammed Balance				501												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Marin

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				19,835												
	June 1998 Final Adjustment				-12												
	Transfer from Stanislaus County, 98 STIP				10,000												
	January 1999 Fund Estimate Amendment				8,786												
	Savings from Grandfathered Projects, 1999-2000 (98S-132)				13,327												
	Lapse for projects not allocated, June 30, 2000				-181												
	2000 STIP Fund Estimate (July 2000)				8,619												
	Total County Share, 1998/2000 STIP Period				60,374												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
MTC		2127	Planning, programming, and monitoring	Sep-98	18	18	0	0	0	0	0	0	18	0	0	0	0
MTC	tdm	2129	Regional rideshare program	Jan-99	76	76	0	0	0	0	0	0	76	0	0	0	0
Belvedere	loc	2208	San Rafael Av, replace storm drains	May-99	49	0	49	0	0	0	0	0	49	0	0	0	0
Marin County	loc	2215	26 streets & roads, resurface	May-99	1,174	1,174	0	0	0	0	0	0	980	0	194	0	0
Ross	loc	2219	El Camino Bueno, restore pavement	May-99	120	10	110	0	0	0	0	0	110	0	10	0	0
San Rafael	loc	2221	67 sts, 14.33 mi, pavement rehab	May-99	1,194	1,194	0	0	0	0	0	0	1,194	0	0	0	0
San Rafael	loc	2222	Mahon Creek erosion control	May-99	50	0	50	0	0	0	0	0	50	0	0	0	0
Belvedere	loc	2207	Bellevue Av, Alcatraz Av, repave	May-99	50	3	47	0	0	0	0	0	47	0	3	0	0
Corte Madera	loc	2209	Madera Blvd, Tamalpais-Rt 101, rehab	Jun-99	174	174	0	0	0	0	0	0	144	0	30	0	0
San Rafael	loc	2223	Oakwood Drive, slope repair	Jun-99	150	150	0	0	0	0	0	0	150	0	0	0	0
Sausalito	loc	2224	Bridgeway corridor, 4 sts, rehab	Jun-99	29	2	27	0	0	0	0	0	0	3	26	0	0
Marin County	loc	2214	SF Drake Bl, bridge to span slide	Jun-99	400	400	0	0	0	0	0	0	0	0	400	0	0
MTC	bus	2128	Translink (automated fare equipment)(SO)	Jul-99	221	0	0	221	0	0	0	0	221	0	0	0	0
Sausalito	loc	2224	Bridgeway corridor, 4 sts, rehab	Feb-00	193	0	173	20	0	0	0	0	193	0	0	0	0
MTC		2127	Planning, programming, and monitoring	Mar-00	18	0	18	0	0	0	0	0	18	0	0	0	0
MTC	tdm	2129	Regional rideshare program	Mar-00	83	0	83	0	0	0	0	0	83	0	0	0	0
Larkspur	loc	2213	Magnolia Av, storm repair	Apr-00	317	0	317	0	0	0	0	0	254	0	63	0	0
Mill Valley	loc	2216	Hillside Av, W Blithedale-Elinor, rehab	Apr-00	530	0	530	0	0	0	0	0	480	0	50	0	0
Tiburon	loc	2225	9 streets, repairs and overlay	Apr-00	245	0	245	0	0	0	0	0	245	0	0	0	0
Novato	loc	2217	Grant Av, Scott-7th, rehab	May-00	90	0	90	0	0	0	0	0	0	0	90	0	0
San Anselmo	loc	2220	SF Drake Bl @ Butterfield, widen	May-00	153	0	153	0	0	0	0	88	0	0	65	0	0
Fairfax	loc	2210	Glen Dr, repair storm damage	May-00	2	0	2	0	0	0	0	0	0	2	0	0	0
Fairfax	loc	2211	Forrest Av, Lansdale Av, storm repair	May-00	2	0	2	0	0	0	0	0	0	2	0	0	0
Fairfax	loc	2212	Cascade Dr, storm repair	May-00	1	0	1	0	0	0	0	0	0	1	0	0	0
Marin County	loc	2214	SF Drake Bl, bridge to span slide	Jun-00	1,600	0	1,600	0	0	0	0	0	1,600	0	0	0	0
Fairfax	loc	2212	Cascade Dr, storm repair	Jun-00	6	0	6	0	0	0	0	0	0	0	6	0	0
Golden Gate	bus	2163	CMAQ match, dispatch system	Jun-00	23	0	23	0	0	0	0	0	23	0	0	0	0
San Anselmo	bus	2163	CMAQ match, bus station	Jun-00	26	0	26	0	0	0	0	0	24	0	2	0	0
MTC	tdm	2129	Regional rideshare program	Jul-00	91	0	0	91	0	0	0	0	91	0	0	0	0
Golden Gate	loc	1006	Seismic retrofit, Gold Gate Bridge (98S-132)	Aug-00	26,000	0	0	26,000	0	0	0	0	26,000	0	0	0	0
MTC		2127	Planning, programming, and monitoring	Aug-00	18	0	0	18	0	0	0	0	18	0	0	0	0
Novato	loc	2217	Grant Av, Scott-7th, rehab	Mar-01	40	0	0	40	0	0	0	0	0	0	40	0	0
Novato	loc	2218	4 sts, Nave Gardens area, repairs	Apr-01	494	0	0	0	494	0	0	0	494	0	0	0	0
Fairfax	loc	2211	Forrest Av, Lansdale Av, storm repair	Apr-01	8	0	0	8	0	0	0	0	0	0	8	0	0
Fairfax	loc	2211	Forrest Av, Lansdale Av, storm repair	Apr-01	65	0	0	65	0	0	0	0	65	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Fairfax	loc	2212	Cascade Dr, storm repair	Apr-01	69	0	0	69	0	0	0	0	69	0	0	0	0
San Anselmo	loc	2220	SF Drake Bl @ Butterfield, widen	May-01	220	0	0	220	0	0	0	0	220	0	0	0	0
Larkspur	loc	2163	CMAQ match, Sir Frances Drake Bl	Jun-01	39	0	0	39	0	0	0	0	31	0	8	0	0
Caltrans	101	2163	CMAQ match, revers HOV, segment 1	Jun-01	76	0	0	76	0	0	0	0	76	0	0	0	0
Fairfax	loc	2210	Glen Dr, repair storm damage (ext 6-01)	ext,12-01	73	0	0	73	0	0	0	0	65	0	8	0	0
Caltrans	101	342G	Reversible HOV, segment 1 (00S-32)		1,016	1,016	0	0	0	0	0	0	0	500	516	0	0
Caltrans	101	342L	Reversible HOV, segs 2,3,4 (00S-32)(RTIP)		23,355	2,248	0	0	0	8,000	13,107	0	19,548	2,248	0	0	1,559
MTC	loc	2163	CMAQ match reserve (98S-31)		344	0	0	0	114	115	115	0	344	0	0	0	0
Novato	loc	2217	Grant Av, Scott-7th, rehab (loc $3590)		500	0	0	0	500	0	0	0	500	0	0	0	0
MTC	tdm	2129	Regional rideshare program		300	0	0	0	96	100	104	0	300	0	0	0	0
MTC		2127	Planning, programming, and monitoring		53	0	0	0	17	18	18	0	53	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				59,755	6,465	3,552	26,940	1,221	8,233	13,344	88	53,833	2,756	1,519	0	1,559
Balance of 1998/2000 STIP Period County Share, Marin																	
	Total County Share, 1998/2000 STIP Period				60,374												
	Total Programmed or Voted				59,755												
	Unprogrammed Balance				619												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Mariposa

1998/2000 STIP Period County Share	
1998 Fund Estimate	3,854
June 1998 Final Adjustment	-2
January 1999 Fund Estimate Amendment	1,707
2000 STIP Fund Estimate (July 2000)	1,675
Total County Share, 1998/2000 STIP Period	7,234

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Mariposa LTC		4957	Planning, programming, and monitoring	Sep-98	14	14	0	0	0	0	0	0	14	0	0	0	0
Mariposa Co	loc	4956	Purchase 2 buses	Jun-99	88	44	44	0	0	0	0	0	88	0	0	0	0
Mariposa LTC		4957	Planning, programming, and monitoring	Jun-99	5	5	0	0	0	0	0	0	5	0	0	0	0
Mariposa Co	loc	4148	Mariposa pedestrian facilities (98S-46)	Jun-99	50	50	0	0	0	0	0	0	0	0	50	0	0
Mariposa Co	loc	4955	Ranchito Dr-widen, realign, pave (98S-46)	Sep-99	178	0	178	0	0	0	0	0	178	0	0	0	0
Mariposa Co	loc	9811	Bear Valley Rd, rehab (98S-46)	Sep-99	363	0	363	0	0	0	0	0	363	0	0	0	0
Mariposa Co	loc	9814	Greeley Hill Rd, rehab PM 12.8-13.8(98S-46)	Sep-99	156	0	156	0	0	0	0	0	156	0	0	0	0
Mariposa Co	loc	9816	Indian Peak Rd, rehab (98S-46)	Sep-99	178	0	178	0	0	0	0	0	178	0	0	0	0
Mariposa LTC		4957	Planning, programming, and monitoring	Sep-99	18	0	18	0	0	0	0	0	18	0	0	0	0
Mariposa Co	loc	4950	Hirsch-realign, widen, & pave (98S-46)	Sep-99	30	0	30	0	0	0	0	0	0	0	30	0	0
Mariposa Co	loc	4954	Westfall-realign and widen (98S-46)	Sep-99	30	0	30	0	0	0	0	0	0	0	30	0	0
Mariposa Co	loc	4951	Triangle-realign, widen & pave (98S-46)	Nov-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Mariposa Co	loc	4952	Carleton-realign, widen & pave (98S-46)	Mar-00	27	0	27	0	0	0	0	0	0	0	27	0	0
Mariposa Co	loc	9812	Sherlock Rd, rehab (98S-46)	May-00	275	0	275	0	0	0	0	0	275	0	0	0	0
Mariposa Co	loc	9813	Greeley Hill Rd, rehab PM 18.3-20.3(98S-46)	May-00	322	0	322	0	0	0	0	0	322	0	0	0	0
Mariposa LTC		4957	Planning, programming, and monitoring	Jul-00	19	0	0	19	0	0	0	0	19	0	0	0	0
Mariposa Co	loc	4956	Purchase 2 buses (loc $12)	Feb-01	88	0	0	44	44	0	0	0	88	0	0	0	0
Mariposa LTC		4957	Planning, programming, and monitoring	Apr-01	18	0	0	0	18	0	0	0	18	0	0	0	0
Mariposa Co	loc	2K13	Jerseydale Rd, Triangle-2 mi north	May-01	525	0	0	35	490	0	0	0	490	0	35	0	0
Mariposa Co	loc	4148	Mariposa ped facilities (98S-46)(ext 5-00)	Jun-01	50	0	50	0	0	0	0	50	0	0	0	0	0
Mariposa Co	loc	4950	Hirsch-realign, widen, & pave (ext 5-00)	Jun-01	10	0	10	0	0	0	0	10	0	0	0	0	0
Mariposa Co	loc	4950	Hirsch-realign, widen, & pave (98S-46)	Jun-01	110	0	0	110	0	0	0	0	110	0	0	0	0
Mariposa Co	loc	4951	Triangle-realign, widen (98S-46)(ext 5-00)	Jun-01	70	0	70	0	0	0	0	0	70	0	0	0	0
Mariposa Co	loc	4952	Carleton-realign, widen & pave (98S-46)	Jun-01	471	0	0	471	0	0	0	0	471	0	0	0	0
Mariposa Co	loc	4954	Westfall-realign and widen (98S-46)(ext 5-00)	Jun-01	10	0	10	0	0	0	0	10	0	0	0	0	0
Mariposa Co	loc	9815	Jerseydale Rd, rehab (98S-46)	Jun-01	274	0	0	274	0	0	0	0	274	0	0	0	0
Mariposa Co	loc	4148	Mariposa ped facilities (98S-46)(ext 5-00)	ext,2-02	650	0	650	0	0	0	0	0	650	0	0	0	0
Caltrans	49	4147	Replace bridge, realign intersec Old Hwy		1,614	0	410	0	1,204	0	0	46	0	410	1,061	97	0
Mariposa Co	loc	4954	Westfall-realign and widen (98S-46)		330	0	0	0	330	0	0	0	330	0	0	0	0
Mariposa Co	loc	2K11	Darrah Rd, Hwy 49 South-Triangle, rehab		450	0	0	0	35	415	0	0	415	0	35	0	0
Mariposa Co	loc	2K12	Don Pedro subdiv, multiple rds, rehab		210	0	0	0	0	10	200	0	200	0	10	0	0
Mariposa Co	loc	2K14	Silverbar Rd, Ben Hur-1 mi south (00S-29)		200	0	0	0	15	185	0	0	185	0	15	0	0
Mariposa Co	loc	2K15	Lush Meadows subdiv, multiple rds, rehab		125	0	0	0	125	0	0	0	25	0	100	0	0
Mariposa Co	loc	2K16	Ponderosa Basin subdiv, multiple rds, rehab		125	0	0	0	125	0	0	0	115	0	10	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				7,093	113	2,831	953	2,386	610	200	116	5,057	410	1,413	97	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Balance of 1998/2000 STIP Period County Share Mariposa		
	Total County Share, 1998/2000 STIP Period	7,234
	Total Programmed or Voted	7,093
	Unprogrammed Balance	141
	Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Mendocino

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				17,692												
	June 1998 Final Adjustment				-10												
	January 1999 Fund Estimate Amendment				7,836												
	Savings from Grandfathered TEA, May 2000				75												
	Lapse for projects not allocated, June 30, 2000				-20												
	2000 STIP Fund Estimate (July 2000)				7,688												
	Lapse for projects not allocated, June 30, 2001				-1												
	Total County Share, 1998/2000 STIP Period				33,260												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
MCOG		4002P	Planning, programming, and monitoring	Sep-98	72	72	0	0	0	0	0	0	72	0	0	0	0
Mendocino Co	loc	4025R	Lighthouse Rd, rehab	May-99	178	0	178	0	0	0	0	0	178	0	0	0	0
Ukiah	loc	4037R	Morris St, Pine-Oak, rehab	May-99	12	12	0	0	0	0	0	0	12	0	0	0	0
Ukiah	loc	4037R	Rupe St, rehab	May-99	27	27	0	0	0	0	0	0	27	0	0	0	0
Ukiah	loc	4037R	Eastlick St, rehab	May-99	31	31	0	0	0	0	0	0	31	0	0	0	0
Ukiah	loc	4037R	Giorno Av, rehab	May-99	58	58	0	0	0	0	0	0	58	0	0	0	0
Ukiah	loc	4037R	Perry St, Talmadge-Thorns, rehab	May-99	36	36	0	0	0	0	0	0	36	0	0	0	0
Ukiah	loc	4037R	Spring, Mendocino-Pomolita, rehab	May-99	39	39	0	0	0	0	0	0	39	0	0	0	0
Ukiah	loc	4037R	Pomeroy St, Perkins-Plaza, rehab	May-99	18	18	0	0	0	0	0	0	18	0	0	0	0
Ukiah	loc	4037R	Wabash St, Dora-State, rehab	May-99	85	85	0	0	0	0	0	0	85	0	0	0	0
Ukiah	loc	4037R	Cunningham St, rehab	May-99	41	41	0	0	0	0	0	0	41	0	0	0	0
Ukiah	loc	4037R	Holden St, Dora-Spring, rehab	May-99	37	37	0	0	0	0	0	0	37	0	0	0	0
Ukiah	loc	4037R	N Barnes St, Park-Perkins, rehab	May-99	35	35	0	0	0	0	0	0	35	0	0	0	0
Ukiah	loc	4037R	Todd Rd, Barnes-Walnut, rehab	May-99	28	28	0	0	0	0	0	0	28	0	0	0	0
Ukiah	loc	4037R	Cherry Ct, rehab	May-99	30	30	0	0	0	0	0	0	30	0	0	0	0
Ukiah	loc	4037R	Mendocino, Pomolita-Spring, rehab	May-99	19	19	0	0	0	0	0	0	19	0	0	0	0
Ukiah	loc	4037R	Park Bl, Todd-Walnut, rehab	May-99	36	36	0	0	0	0	0	0	36	0	0	0	0
Ukiah	loc	4037R	Pomolita Wy, rehab	May-99	27	27	0	0	0	0	0	0	27	0	0	0	0
Ukiah	loc	4037R	Pomolita Dr, Spring-Dora, rehab	May-99	40	40	0	0	0	0	0	0	40	0	0	0	0
Ukiah	loc	4054R	Oak St, Henry-Mill, rehab	May-99	193	193	0	0	0	0	0	0	193	0	0	0	0
Ukiah	loc	4054R	Grove Av, Live Oak-Bush, rehab	May-99	188	188	0	0	0	0	0	0	188	0	0	0	0
Willits	loc	4057R	Willits, 7 locations, rehab	May-99	38	38	0	0	0	0	0	0	0	0	38	0	0
Point Arena	loc	4058R	Iversen Rd, Port Rd, rehab	May-99	13	13	0	0	0	0	0	0	0	0	13	0	0
Point Arena	loc	4058R	Iversen Rd, Port Rd, rehab	Aug-99	224	0	224	0	0	0	0	0	224	0	0	0	0
Mendocino Co	loc	4022R	Comptche-Ukiah Rd, Lansing St, rehab	Aug-99	358	0	358	0	0	0	0	0	358	0	0	0	0
Mendocino Co	loc	4030R	Comptche-Ukiah, rehab	Aug-99	89	0	89	0	0	0	0	0	89	0	0	0	0
Mendocino Co	loc	4032R	Comptche-Ukiah, 2.00-5.75, rehab	Aug-99	478	0	478	0	0	0	0	0	478	0	0	0	0
Mendocino Co	loc	4023R	Mountain View Rd, rehab	Aug-99	197	0	197	0	0	0	0	0	197	0	0	0	0
Mendocino Co	loc	4026R	Sanford Rnch Rd, Uva Dr, rehab	Aug-99	238	0	238	0	0	0	0	0	238	0	0	0	0
Mendocino Co	loc	4027R	Chinquapin, Locust, CR 315, rehab	Aug-99	208	0	208	0	0	0	0	0	208	0	0	0	0
Mendocino Co	loc	4029R	Branscomb Rd, rehab	Aug-99	378	0	378	0	0	0	0	0	378	0	0	0	0
Mendocino Co	loc	4031R	Poppy Dr, Primrose Dr, rehab	Aug-99	268	0	268	0	0	0	0	0	268	0	0	0	0
Mendocino Co	loc	4033R	Airport Rd, 0.00-0.63, rehab	Aug-99	79	0	79	0	0	0	0	0	79	0	0	0	0
Mendocino Co	loc	4035R	Ridge, Quail, Third, rehab	Aug-99	128	0	128	0	0	0	0	0	128	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring	Aug-99	140	0	140	0	0	0	0	0	140	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Mendocino TA	loc	4011T	Bus acquisition, 7 vehicles	Sep-99	391	0	391	0	0	0	0	0	391	0	0	0	0
Ft Bragg	loc	4056R	Ft Bragg, 17 locations, rehab	Jan-00	542	0	542	0	0	0	0	0	517	0	25	0	0
Willits	loc	4057R	Willits, 7 locations, rehab	Apr-00	455	0	455	0	0	0	0	0	455	0	0	0	0
Mendocino Co	loc	4064	Nr Ukiah, rehab 2 rds (98S-109)	Jun-00	220	0	220	0	0	0	0	0	220	0	0	0	0
Mendocino Co	loc	4065	Laytonville Branscomb Rd, rehab (98S-109)	Jun-00	275	0	275	0	0	0	0	0	275	0	0	0	0
Mendocino Co	loc	4066	Nr Gualala, rehab 3 rds (98S-109)	Jun-00	220	0	220	0	0	0	0	0	220	0	0	0	0
Mendocino Co	loc	4067	Mendocino, rehab 15 local rds (98S-109)	Jun-00	315	0	315	0	0	0	0	0	315	0	0	0	0
Mendocino Co	loc	4021R	Vichy Springs Rd, Main St, rehab (98S-109)	Jun-00	270	0	270	0	0	0	0	0	270	0	0	0	0
Mendocino Co	loc	4028R	Vichy Springs Rd, rehab (98S-109)	Jun-00	90	0	90	0	0	0	0	0	90	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring	Jul-00	110	0	0	110	0	0	0	0	110	0	0	0	0
Point Arena	loc	4060	Coastal access scenic bikeway (98S-106)	Oct-00	12	0	0	12	0	0	0	0	0	12	0	0	0
Ft Bragg	loc	4071P	Street overlay, ph 2, 21 locations	May-01	25	0	0	25	0	0	0	0	0	0	25	0	0
Ft Bragg	loc	4072P	Rail crossing rehab, Pine & Franklin (00S-28)	May-01	9	0	0	9	0	0	0	0	0	0	9	0	0
Willits	loc	4078P	Rail crossing rehab, 4 locations	May-01	10	0	0	10	0	0	0	0	0	10	0	0	0
Willits	loc	4079P	Street overlays, 6 locations	May-01	20	0	0	20	0	0	0	0	0	0	20	0	0
Pt Arena	loc	4080P	Lake St, Port St, rehab	May-01	5	0	0	5	0	0	0	0	0	5	0	0	0
Ukiah	loc	4059	Mendocino Dr, sidewalk (98S-106)	Jun-01	46	0	0	46	0	0	0	0	46	0	0	0	0
Mendocino Co	loc	4061	Potter Valley/Casper, sidewalks (98S-106)	Jun-01	185	0	0	185	0	0	0	0	185	0	0	0	0
Mendocino Co	loc	4062	Willits, 4 streets, sidewalks (00S-11)	Jun-01	104	0	0	104	0	0	0	0	104	0	0	0	0
Mendocino TA	loc	4063	Ukiah, Historic rail depot rehab (ext 6-01)	ext,8-02	166	0	0	166	0	0	0	0	0	0	166	0	0
Point Arena	loc	4060	Coastal access scenic bikeway (ext 6-01)	ext,12-02	109	0	0	109	0	0	0	88	0	0	21	0	0
Mendocino TA	loc	4063	Ukiah, Historic rail depot rehab (ext 6-01)	ext,2-03	28	0	0	28	0	0	0	0	28	0	0	0	0
Point Arena	loc	4060	Coastal access scenic bikeway (ext 6-01)	ext,12-03	194	0	0	0	194	0	0	0	194	0	0	0	0
Caltrans	101	125F	Willits Bypass (grf,incr)(RTIP)(98S-110)		17,310	0	0	0	0	0	17,310	0	17,310	0	0	0	0
Mendocino TA	bus	4070T	5 revenue vehicles (PTA requested)		360	0	0	0	360	0	0	0	360	0	0	0	0
Ft Bragg	loc	4071P	Street overlay, ph 2, 21 locations		470	0	0	0	470	0	0	0	470	0	0	0	0
Ft Bragg	loc	4072P	Rail crossing rehab, Pine & Franklin (00S-28)		171	0	0	0	171	0	0	0	171	0	0	0	0
Mendocino Co	loc	4073P	East Side Potter Valley Rd, rehab (00S-23)		3,820	0	0	0	0	3,820	0	230	3,590	0	0	0	0
Mendocino Co	loc	4074P	Rail crossing rehab, 3 locations		265	0	0	0	10	255	0	0	255	0	10	0	0
Ukiah	loc	4075P	Local street rehab, 68 locations		372	0	0	0	372	0	0	0	372	0	0	0	0
Ukiah	loc	4076P	Arterial/collector rehab, 12 locations		539	0	0	0	539	0	0	0	539	0	0	0	0
Ukiah	loc	4077P	Rail crossing rehab, 4 locations		172	0	0	0	0	172	0	0	172	0	0	0	0
Willits	loc	4078P	Rail crossing rehab, 4 locations		144	0	0	0	0	144	0	0	144	0	0	0	0
Willits	loc	4079P	Street overlays, 6 locations		425	0	0	0	0	425	0	0	425	0	0	0	0
Pt Arena	loc	4080P	Lake St, Port St, rehab		196	0	0	0	196	0	0	10	166	0	20	0	0
Willits	loc	4081T	Train station rehab, east bldg (00S-15)		232	0	0	0	232	0	0	0	226	0	6	0	0
Willits	loc	4082T	Parking, Willits train station (00S-15)		254	0	0	0	254	0	0	0	254	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring		60	0	0	0	30	20	10	0	60	0	0	0	0
MCOG		4002P	Planning, programming, and monitoring		154	0	0	0	30	60	64	0	154	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				32,811	1,103	5,741	829	2,858	4,896	17,384	328	32,103	27	353	0	0

Balance of 1998/2000 STIP Period County Share, Mendocino	
Total County Share, 1998/2000 STIP Period	33,260
Total Programmed or Voted	32,811
Unprogrammed Balance	449
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Merced

1998/2000 STIP Period County Share	
1998 Fund Estimate	20,553
June 1998 Final Adjustment	-12
Savings from Grandfathered Projects, through June 1999	50
January 1999 Fund Estimate Amendment	9,104
Lapse for projects not allocated, June 30, 1999	-15
Deletion of Grandfathered TEA project, FY 99-00	500
Lapse for projects not allocated, June 30, 2000	-500
2000 STIP Fund Estimate (July 2000)	8,931
Lapse for projects not allocated, June 30, 2001	-27
Total County Share, 1998/2000 STIP Period	38,584

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MCAG	loc	5950	Rideshare Program (98/99)	Aug-98	25	25	0	0	0	0	0	0	25	0	0	0	0
Merced County	loc	5951	Campus Parkway, enviro, rt selection	Sep-98	250	250	0	0	0	0	0	0	0	250	0	0	0
MCAG		5960	Planning, programming, and monitoring	Sep-98	18	18	0	0	0	0	0	0	18	0	0	0	0
Merced County	loc	5951	Campus Parkway, enviro (98S-20)	Feb-99	50	50	0	0	0	0	0	0	0	50	0	0	0
Atwater	loc	5961	Winton/Atwater,Juniper, CMAQ match	Jun-99	31	31	0	0	0	0	0	0	31	0	0	0	0
MCAG	loc	5961	Regional bike program, CMAQ match	Sep-99	11	0	11	0	0	0	0	0	0	0	11	0	0
Merced County	loc	9827	Group 1, overlay (98S-52)	Nov-99	707	0	707	0	0	0	0	0	707	0	0	0	0
Dos Palos	loc	9822	Blossom St, rehab (98S-52)	Dec-99	4	0	4	0	0	0	0	0	0	4	0	0	0
MCAG		5960	Planning, program, and monitor (98S-52)	Dec-99	28	0	28	0	0	0	0	0	28	0	0	0	0
MCAG	loc	5950	Rideshare Program	Dec-99	25	0	25	0	0	0	0	0	25	0	0	0	0
Livingston	loc	5961	Signals, CMAQ match	Dec-99	19	0	19	0	0	0	0	0	19	0	0	0	0
Merced County	loc	9828	Group 2, overlay (98S-52)	Jan-00	979	0	979	0	0	0	0	0	979	0	0	0	0
Merced	loc	9826	M St, Alexander, Childs, overlay (98S-52)	Feb-00	1,566	0	0	1,566	0	0	0	0	1,566	0	0	0	0
Merced	loc	5961	BR Creek bikepath, CMAQ match	Feb-00	10	0	10	0	0	0	0	0	10	0	0	0	0
Merced County	loc	5961	Winton/Almond signals, CMAQ match	Feb-00	5	0	5	0	0	0	0	3	0	0	2	0	0
Livingston	loc	9824	Various, overlay (98S-52)	Feb-00	17	0	17	0	0	0	0	0	0	0	17	0	0
Dos Palos	loc	9822	Blossom St, rehab (98S-52)	Apr-00	39	0	39	0	0	0	0	0	0	0	39	0	0
Livingston	loc	9824	Various, overlay (98S-52)	May-00	300	0	300	0	0	0	0	0	300	0	0	0	0
Los Banos	loc	9825	Various, overlay (98S-52)	Jun-00	604	0	604	0	0	0	0	0	604	0	0	0	0
Dos Palos	loc	9822	Blossom St, rehab (98S-52)(ext 6-00)	Jun-00	428	0	428	0	0	0	0	0	428	0	0	0	0
MCAG	loc	5961	CMAQ match, Atwater Bl intermodal facility	Jun-00	4	0	4	0	0	0	0	0	4	0	0	0	0
MCAG	loc	5950	Rideshare Program	Jul-00	25	0	0	25	0	0	0	0	25	0	0	0	0
MCAG		5960	Planning, program, and monitor (98S-52)	Jul-00	27	0	0	27	0	0	0	0	27	0	0	0	0
Merced	loc	5961	CMAQ match, Motel/Main sigs	Jul-00	12	0	0	12	0	0	0	0	12	0	0	0	0
Gustine	loc	9823	Various, overlay (98S-52)	Jul-00	250	0	0	250	0	0	0	0	250	0	0	0	0
Merced County	loc	5961	CMAQ match, Winton/Almond sigs	Sep-00	16	0	16	0	0	0	0	0	16	0	0	0	0
Merced County	loc	5961	RSTP match, Planada SR 140 bike lanes	Sep-00	50	0	50	0	0	0	0	0	50	0	0	0	0
Merced	loc	5961	CMAQ match, Bellevue/G sigs	Dec-00	2	0	0	2	0	0	0	0	0	0	2	0	0
Merced County	loc	5961	CMAQ match, Rt 65/Bloss Av sigs, Hilmar	Mar-01	2	0	0	2	0	0	0	0	0	0	2	0	0
MCAG	loc	5961	CMAQ match, Rt 65/Bradbury sigs	Mar-01	53	0	53	0	0	0	0	0	53	0	0	0	0
MCAG	loc	5961	CMAQ match, Rt 65/Bradbury sigs	Mar-01	31	0	0	31	0	0	0	0	31	0	0	0	0
Merced County	loc	9830	Group 4, overlay (98S-52)	May-01	389	0	0	389	0	0	0	0	389	0	0	0	0
MCAG		5960	Planning, programming, and monitoring	May-01	12	0	0	12	0	0	0	0	12	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MCAG	loc	5961	CMAQ match, MCAG bike program	Jun-01	12	0	0	12	0	0	0	0	12	0	0	0	0
Atwater	loc	9821	Various, overlay (98S-52)(ext 6-01)	ext,8-01	599	0	0	599	0	0	0	0	599	0	0	0	0
Merced County	loc	9829	Group 3, overlay (98S-52)(ext 6-01)	ext,6-02	1,273	0	0	1,273	0	0	0	0	1,273	0	0	0	0
MCAG	loc	5961	CMAQ match reserve (ext 6-01))	ext,2-03	35	0	0	35	0	0	0	0	35	0	0	0	0
Caltrans	59	6688	Widen in Merced, 16th-Olive		1,120	0	0	1,120	0	0	0	0	0	1,120	0	0	0
Caltrans	99	528D	Fwy conversion, Owens Crk Br-Childs (RTIP)		24,638	306	0	5,146	0	0	19,186	3,905	17,869	306	917	324	1,317
Caltrans	140	5645	Widen Bradley overpass to 4 lanes		1,600	0	0	51	1,549	0	0	0	0	51	1,258	291	0
Caltrans	152	5707	Los Banos Bypass study, rt adoption		800	800	0	0	0	0	0	0	0	800	0	0	0
Caltrans	152	5707	Los Banos Bypass (RTIP)(incr)		500	0	0	500	0	0	0	0	0	500	0	0	0
MCAG	loc	5950	Rideshare Program		75	0	0	0	25	25	25	0	75	0	0	0	0
Merced County	loc	5951	Campus Parkway, R/W (State only)(00S-24)		1,800	0	0	0	0	400	1,400	1,400	0	0	400	0	0
MCAG	loc	5961	CMAQ match reserve (00S-24)		242	0	0	0	170	72	0	0	242	0	0	0	0
MCAG		5960	Planning, programming, and monitoring		118	0	0	0	40	39	39	0	118	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				38,801	1,480	3,299	11,052	1,784	536	20,650	5,308	25,832	3,081	2,648	615	1,317
Balance of 1998/2000 STIP Period County Share, Merced																	
	Total County Share, 1998/2000 STIP Period				38,584												
	Total Programmed or Voted				38,801												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				217												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Modoc

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				10,396												
	June 1998 Final Adjustment				-10												
	January 1999 Fund Estimate Amendment				2,783												
	2000 STIP Fund Estimate (July 2000)				2,730												
	Total County Share, 1998/2000 STIP Period				15,899												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Modoc LTC		2051	Planning, programming, and monitoring	Sep-98	49	49	0	0	0	0	0	0	49	0	0	0	0
Modoc LTC		2051	Planning, programming, and monitoring	Apr-99	25	25	0	0	0	0	0	0	25	0	0	0	0
Alturas	loc	2094	City streets, 4.5 mi, rehab ($317 FEMA)	Apr-99	95	95	0	0	0	0	0	0	0	1	94	0	0
Modoc Co	loc	2096	CR 1, Cedarville-Eagleville, rehab	Apr-99	15	15	0	0	0	0	0	0	0	0	15	0	0
Modoc Co	loc	2097	CR 91, SR 139-CR 85A, rehab	Apr-99	15	15	0	0	0	0	0	0	0	0	15	0	0
Modoc Co	loc	2098	CR 87, Adin-Lookout, rehab	Apr-99	10	10	0	0	0	0	0	0	0	0	10	0	0
Alturas	loc	2094	City streets, 4.5 mi, rehab ($317 FEMA)	Apr-99	1,729	1,729	0	0	0	0	0	0	1,729	0	0	0	0
Modoc Co	loc	2095	CR 54, Canby, 0.7 mi, rehab	May-99	110	110	0	0	0	0	0	0	110	0	0	0	0
Modoc Co	loc	2096	CR 1, Cedarville-Eagleville, rehab	May-99	2,230	2,230	0	0	0	0	0	0	2,230	0	0	0	0
Modoc Co	loc	2098	CR 87, Adin-Lookout, rehab	May-99	1,420	1,420	0	0	0	0	0	0	1,420	0	0	0	0
Alturas	loc	2041	Warner/Carlos Truck Route rehab	May-99	99	99	0	0	0	0	0	0	0	20	79	0	0
Modoc Co	loc	2097	CR 91, SR 139-CR 85A, rehab (98S-31)	Jun-99	2,197	2,197	0	0	0	0	0	0	2,197	0	0	0	0
Modoc LTC		2051	Planning, programming, and monitoring	Aug-99	49	0	49	0	0	0	0	0	49	0	0	0	0
Modoc County	loc	2053	CR 90 bridges (HBRR 20% match)(98S-31)	May-00	300	0	300	0	0	0	0	0	300	0	0	0	0
Modoc LTC		2051	Planning, programming, and monitoring	Feb-01	68	0	0	68	0	0	0	0	68	0	0	0	0
Alturas	loc	2176	Warner St, Park-Rt 299, rehab	Apr-01	135	0	0	135	0	0	0	0	0	33	102	0	0
Modoc County	loc	2199	CR 1, PM 6.6-15.2, rehab (8.6 mi)	May-01	1,874	0	0	0	1,874	0	0	0	1,874	0	0	0	0
Modoc County	loc	2198	CR 91, Lookout-CR 85A, rehab (11 mi)	May-01	2,100	0	0	0	2,100	0	0	0	2,100	0	0	0	0
Alturas	loc	2041	Warner/Carlos Truck Route rehab (ext 5-00)	May-01	1,455	0	1,455	0	0	0	0	8	1,447	0	0	0	0
Caltrans	299	53	W Mill St to US 395 (Alturas), R/W		605	0	120	0	485	0	0	72	0	120	323	90	0
Alturas	loc	2176	Warner St, Park-Rt 299, rehab		1,072	0	0	0	0	1,072	0	0	1,072	0	0	0	0
Alturas	loc	2197	8th St, East-W C St, reconstruction		108	0	0	0	108	0	0	0	0	34	74	0	0
Modoc LTC		2051	Planning, programming, and monitoring	Jun-01	54	0	0	0	54	0	0	0	54	0	0	0	0
Modoc LTC		2051	Planning, programming, and monitoring		85	0	0	0	0	52	33	0	85	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				15,899	7,994	1,924	203	4,621	1,124	33	80	14,809	208	712	90	0
Balance of 1998/2000 STIP Period County Share, Modoc																	
	Total County Share, 1998/2000 STIP Period				15,899												
	Total Programmed or Voted				15,899												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Mono

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				30,840												
	June 1998 Final Adjustment				205												
	January 1999 Fund Estimate Amendment				8,102												
	2000 STIP Fund Estimate (July 2000)				7,948												
	Total County Share, 1998/2000 STIP Period				47,095												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Mono LTC		2003	Planning, programming, and monitoring	Sep-98	103	103	0	0	0	0	0	0	103	0	0	0	0
Mammoth Lakes	loc	2501	Old Mammoth Rd sidewalks	Feb-99	30	30	0	0	0	0	0	0	0	30	0	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk	Feb-99	50	50	0	0	0	0	0	0	0	50	0	0	0
Mammoth Lakes	loc	2500	Old Mammoth Rd & Main St parking lots	Apr-99	10	10	0	0	0	0	0	0	0	10	0	0	0
Mono County	loc	2005	Eastside Ln, rehab, bike lane	Jun-99	32	32	0	0	0	0	0	0	0	32	0	0	0
Mono County	loc	2006	Crowley Lk Dr, S Landing-Rt 395, rehab	Jun-99	50	50	0	0	0	0	0	0	0	50	0	0	0
Mono County	loc	2007	Lower Rock Cr Rd, rehab	Jun-99	26	26	0	0	0	0	0	0	0	26	0	0	0
Mammoth Lakes	loc	2503	Mammoth Trail TEA match, segments 1 & 2	Jun-99	78	78	0	0	0	0	0	0	78	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring	Oct-99	136	0	136	0	0	0	0	0	136	0	0	0	0
Caltrans	395	176	Rush Creek, (grf, incr)(15% 2000 STIP Est)	Jan-00	1,192	0	1,192	0	0	0	0	0	1,192	0	0	0	0
Mono County	loc	2005	Eastside Ln, rehab, bike lane	Feb-00	1,060	0	1,060	0	0	0	0	3	1,047	0	10	0	0
Mono County	loc	2006	Crowley Lk Dr, S Landing-Rt 395, rehab	Feb-00	1,491	0	1,491	0	0	0	0	3	1,473	0	15	0	0
Mono County	loc	2007	Lower Rock Cr Rd, rehab	Feb-00	1,184	0	1,184	0	0	0	0	3	1,166	0	15	0	0
Mammoth Lakes	loc	2504	Lake Mary Rd, rehab	Mar-00	13	0	13	0	0	0	0	0	0	0	13	0	0
Mammoth Lakes	loc	2505	Meridian Bl, rehab	Mar-00	138	0	138	0	0	0	0	0	0	0	138	0	0
Mammoth Lakes	loc	2507	Old Mammoth Rd, rehab	Mar-00	42	0	42	0	0	0	0	0	0	0	42	0	0
Mammoth Lakes	loc	2501	Old Mammoth Rd sidewalks	Mar-00	100	0	100	0	0	0	0	0	0	100	0	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk	May-00	100	0	100	0	0	0	0	0	0	100	0	0	0
Mono County	loc	2000	South Landing Rd rehab, bike lane	May-00	80	0	80	0	0	0	0	0	0	80	0	0	0
Mono County	loc	2001	Crowley Lake Dr rehab, bike lane	May-00	70	0	70	0	0	0	0	0	0	70	0	0	0
Mono County	loc	2002	Benton Crossing Rd rehab, bike lane	May-00	75	0	75	0	0	0	0	0	0	75	0	0	0
Mammoth Lakes	loc	2501	Old Mammoth Rd sidewalks	May-00	103	0	103	0	0	0	0	0	0	0	103	0	0
Mammoth Lakes	loc	2500	Old Mammoth Rd & Main St parking lots	May-00	20	0	20	0	0	0	0	0	0	20	0	0	0
Mammoth Lakes	loc	2501	Old Mammoth Rd sidewalks	Sep-00	100	0	0	100	0	0	0	0	0	0	100	0	0
Caltrans	158	390	June Lake Hwy 158 sidewalks	Nov-00	713	198	0	515	0	0	0	3	410	75	105	15	105
Caltrans	395	389	Lee Vining Hwy 395 sidewalks	Dec-00	728	173	0	555	0	0	0	13	467	68	89	3	88
Mono LTC		2003	Planning, programming, and monitoring	Feb-01	193	0	0	193	0	0	0	0	193	0	0	0	0
Mammoth Lakes	loc	2507	Old Mammoth Rd, rehab (ext 5-00)	Mar-01	770	0	770	0	0	0	0	0	770	0	0	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk (ext 5-00)	Apr-01	239	0	239	0	0	0	0	0	0	0	239	0	0
Mono County	loc	2002	Benton Crossing Rd rehab, bike lane	May-01	5,695	0	0	5,695	0	0	0	3	5,677	0	15	0	0
Mammoth Lakes	loc	2501	Old Mammoth Rd sidewalks	Jun-01	734	0	0	734	0	0	0	734	0	0	0	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk (ext 5-00)	Jun-01	3	0	3	0	0	0	0	3	0	0	0	0	0
Mammoth Lakes	loc	2500	Old Mammoth Rd/Main St parking (ext 5-00)	Jun-01	46	0	46	0	0	0	0	0	0	0	46	0	0
Mammoth Lakes	loc	2500	Old Mammoth Rd/Main St parking (ext 5-00)	ext,10-01	1,160	0	1,160	0	0	0	0	1,160	0	0	0	0	0
Mammoth Lakes	loc	2501	Old Mammoth Rd sidewalks (ext 6-01)	ext,12-01	2,557	0	0	2,557	0	0	0	0	2,557	0	0	0	0
Mammoth Lakes	loc	2500	Old Mammoth Rd/Main St parking (ext 5-00)	ext,2-02	690	0	690	0	0	0	0	0	690	0	0	0	0
Mono County	loc	2000	South Landing Rd rehab, bike lane (ext 6-01)	ext,6-02	230	0	0	230	0	0	0	220	0	0	10	0	0
Mono County	loc	2001	Crowley Lake Dr rehab, bike lane (ext 6-01)	ext,6-02	20	0	0	20	0	0	0	0	0	0	20	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)		105	0	105	0	0	0	0	0	0	105	0	0	0
Caltrans	14	8010	North of Mojave, expressway upgrade (RTIP)		5,885	0	0	0	353	1,383	4,149	1,143	3,780	0	353	240	369

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)		115	0	115	0	0	0	0	0	0	115	0	0	0
Caltrans	395	170	Olancha and Cartago expwy upgrade (RTIP)		304	0	0	0	0	0	304	0	0	0	304	0	0
Caltrans	395	344	Mono Lake widening		10,030	527	0	0	1,080	0	8,423	42	7,627	527	935	103	796
Mono County	bus	2011	Bus for Inyo-Mono Transit (PTA only)		62	0	0	0	62	0	0	0	62	0	0	0	0
Mono County	loc	2000	South Landing Rd rehab, bike lane		638	0	0	0	638	0	0	0	638	0	0	0	0
Mono County	loc	2001	Crowley Lake Dr rehab, bike lane		1,975	0	0	0	1,975	0	0	3	1,972	0	0	0	0
Mono County	loc	2009	Lundy Lake Rd, rehab		1,320	0	0	0	1,320	0	0	1	1,294	10	15	0	0
Mono County	loc	2010	Camp Antelope Rd, rehab		311	0	0	0	311	0	0	1	300	5	5	0	0
Mammoth Lakes	loc	2502	Lake Mary Rd bike lane, sidewalk		3,984	0	0	0	3,984	0	0	0	3,984	0	0	0	0
Mammoth Lakes	loc	2504	Lake Mary Rd, rehab (loc $1)		239	0	0	0	239	0	0	0	239	0	0	0	0
Mammoth Lakes	loc	2505	Meridian Bl, rehab (00S-24)		2,529	0	0	0	0	2,529	0	0	2,529	0	0	0	0
Mammoth Lakes	loc	2506	Meridian Bl, rehab		173	0	0	0	0	173	0	0	164	0	9	0	0
Mammoth Lakes	loc	2509	Canyon Bl, Tavern, Laurel Mt, Minaret, rehab		431	0	0	0	27	0	404	0	404	0	27	0	0
Mammoth Lakes	loc	2510	Chateau Rd, Main St, rehab		738	0	0	0	59	0	679	0	679	0	59	0	0
Mammoth Lakes	loc	2511	Old Mammoth Rd, Sierra Park Bl, rehab		647	0	0	0	52	0	595	0	595	0	52	0	0
Mono LTC		2003	Planning, programming, and monitoring		505	0	0	0	195	155	155	0	505	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				50,052	1,277	8,932	10,599	10,295	4,240	14,709	3,335	40,731	1,548	2,719	361	1,358
Balance of 1998/2000 STIP Period County Share, Mono																	
	Total County Share, 1998/2000 STIP Period				47,095												
	Total Programmed or Voted				50,052												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				2,957												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Monterey

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				34,049												
	June 1998 Final Adjustment				-20												
	Savings from Grandfathered Projects, through June 1999				35,836												
	January 1999 Fund Estimate Amendment				15,082												
	Lapse for projects not allocated, June 30, 2000				-13												
	2000 STIP Fund Estimate (July 2000)				14,796												
	Total County Share, 1998/2000 STIP Period				99,730												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
AMBAG	tdm	935	Ridesharing program	Aug-98	133	133	0	0	0	0	0	0	133	0	0	0	0
TAMC		933	Planning, programming, and monitoring	Sep-98	123	123	0	0	0	0	0	0	123	0	0	0	0
Monterey	loc	934	Soledad/Pacific signal, match	Jun-99	25	25	0	0	0	0	0	0	17	0	8	0	0
AMBAG	loc	935	Ridesharing program	Jul-99	146	0	146	0	0	0	0	0	146	0	0	0	0
TAMC		933	Planning, programming, and monitoring	Nov-99	123	0	123	0	0	0	0	0	123	0	0	0	0
Salinas	loc	934	CNG trucks, CMAQ match	Dec-99	24	0	24	0	0	0	0	0	24	0	0	0	0
AMBAG	tdm	935	Ridesharing program	Apr-00	161	0	0	161	0	0	0	0	161	0	0	0	0
Monterey Co	loc	934	RSTP/CMAQ match, bike path bridge	Jun-00	37	0	37	0	0	0	0	1	28	0	8	0	0
Caltrans	1	27	Hatton Canyon Pkwy (cost incr)(98S-33)	done	2,056	2,056	0	0	0	0	0	2,056	0	0	0	0	0
Monterey Co	loc	934	CMAQ match, ped xings, ramps	Nov-00	20	0	0	20	0	0	0	0	20	0	0	0	0
TAMC		933	Planning, programming, and monitoring	Feb-01	122	0	0	122	0	0	0	0	122	0	0	0	0
Monterey	loc	934	CMAQ match, Lighthouse Av, phase 1A	Mar-01	23	0	0	23	0	0	0	0	23	0	0	0	0
AMBAG	tdm	935	Ridesharing program (FY 01-02)	Apr-01	177	0	0	0	177	0	0	0	177	0	0	0	0
AMBAG	tdm	935	Ridesharing program (FY 02-03)	Apr-01	195	0	0	0	0	195	0	0	195	0	0	0	0
Caltrans	1	32G	Salinas Rd interchange, APD (RTIP)		1,161	0	0	0	1,161	0	0	0	0	1,161	0	0	0
Caltrans	101	31B	Airport Bl interch, APD (SO)(RTIP)(00S-29)		122	0	0	0	122	0	0	0	0	122	0	0	0
Caltrans	101	58F	Prunedale Bypass (incr)(98S-33)(98S-71)		91,462	0	0	0	0	0	91,462	0	84,855	0	0	0	6,607
Monterey	loc	480	Rt 68 widening near CHOMP, APD		1,400	0	0	0	1,400	0	0	0	0	400	1,000	0	0
AMBAG	tdm	935	Ridesharing program		214	0	0	0	0	0	214	0	214	0	0	0	0
TAMC		933	Planning, programming, and monitoring		367	0	0	0	122	123	122	0	367	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				98,091	2,337	330	326	2,982	318	91,798	2,057	86,728	1,683	1,016	0	6,607
Balance of 1998/2000 STIP Period County Share, Monterey																	
	Total County Share, 1998/2000 STIP Period				99,730												
	Total Programmed or Voted				98,091												
	Unprogrammed Balance				1,639												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Napa

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				11,297												
	June 1998 Final Adjustment				-6												
	Deletion of 1996 STIP Project, 98 STIP				3,296												
	January 1999 Fund Estimate Amendment				5,004												
	2000 STIP Fund Estimate (July 2000)				4,909												
	Total County Share, 1998/2000 STIP Period				24,500												
1998/2000 STIP Period County Share–Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
MTC		2130	Planning, programming, and monitoring	Sep-98	10	10	0	0	0	0	0	0	10	0	0	0	0
MTC		2130	Planning, programming, and monitoring	Mar-00	10	0	10	0	0	0	0	0	10	0	0	0	0
MTC		2130	Planning, programming, and monitoring	Aug-00	10	0	0	10	0	0	0	0	10	0	0	0	0
Caltrans	29	377A	Trancas St interchange (grf,increase)	Jun-01	16,161	2,192	0	13,969	0	0	0	2,192	13,279	0	0	0	690
Caltrans	12	373	Rt 12/29 intersec, separation (env)		1,500	0	0	0	1,500	0	0	0	0	1,500	0	0	0
Caltrans	12	376	Rt 12/29/221 intersec, separation (env)		2,100	0	0	0	2,100	0	0	0	0	2,100	0	0	0
Caltrans	29	377C	Trancas St interchange (split/377A)		639	0	0	0	0	0	639	0	639	0	0	0	0
MTC		2130	Planning, programming, and monitoring		31	0	0	0	11	10	10	0	31	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				20,461	2,202	10	13,979	3,611	10	649	2,192	13,979	3,600	0	0	690
Balance of 1998/2000 STIP Period County Share, Napa																	
	Total County Share, 1998/2000 STIP Period				24,500												
	Total Programmed or Voted				20,461												
	Unprogrammed Balance				4,039												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Nevada

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				9,603												
	June 1998 Final Adjustment				-6												
	January 1999 Fund Estimate Amendment				4,253												
	Lapse for projects not allocated, June 30, 1999				-1												
	2000 STIP Fund Estimate (July 2000)				4,173												
	Total County Share, 1998/2000 STIP Period				18,022												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Nevada City	loc	0L86	City streets, rehab	Jun-99	28	28	0	0	0	0	0	0	0	0	28	0	0
Truckee	loc	0L88	Jeffrey Pine Rd, Donner Lk area, rd rehab	Jul-99	459	0	459	0	0	0	0	0	459	0	0	0	0
Nevada County	loc	0L87	Co roads, 10.15 miles overlay	Dec-99	1,008	0	20	988	0	0	0	0	988	0	20	0	0
Nevada CTC		0L83	Planning, programming, and monitoring	Jan-00	55	0	55	0	0	0	0	0	55	0	0	0	0
Nevada City	loc	0L86	City streets, rehab	Mar-00	257	0	257	0	0	0	0	0	257	0	0	0	0
Grass Valley	loc	0L85	City streets, 2.77 in miles overlay	Jun-00	10	0	10	0	0	0	0	0	0	1	9	0	0
Nevada CTC		0L83	Planning, programming, and monitoring	Jul-00	55	0	0	55	0	0	0	0	55	0	0	0	0
Grass Valley	loc	0L85	City streets, 2.77 in miles overlay	Nov-00	337	0	0	337	0	0	0	0	337	0	0	0	0
Caltrans	20	3976	Dorsey Drive interchange (env only)		565	0	565	0	0	0	0	0	0	565	0	0	0
Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley (RTIP)		705	0	705	0	0	0	0	0	0	705	0	0	0
Caltrans	49	4775A	Widen, Placer-Wolf/Combie (RTIP)(98S-137)		6,636	828	30	53	5,725	0	0	53	4,928	108	720	30	797
Nevada CTC		0L83	Planning, programming, and monitoring		165	0	0	0	55	55	55	0	165	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				10,280	856	2,101	1,433	5,780	55	55	53	7,244	1,379	777	30	797
Balance of 1998/2000 STIP Period County Share, Nevada																	
	Total County Share, 1998/2000 STIP Period				18,022												
	Total Programmed or Voted				10,280												
	Unprogrammed Balance				7,742												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Orange

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				207,138												
	June 1998 Final Adjustment				-860												
	January 1999 Fund Estimate Amendment				73,462												
	2000 STIP Fund Estimate (July 2000)				72,069												
	Total County Share, 1998/2000 STIP Period				351,809												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Caltrans	55	3530	Fairhaven-La Veta, mixed flow(loc $6,823)	Aug-98	24,716	24,716	0	0	0	0	0	0	21,060	0	69	92	3,495
Caltrans	55	3530A	La Veta-Walnut, mixed flow lanes	Aug-98	27,126	27,126	0	0	0	0	0	0	23,247	0	73	98	3,708
Caltrans	55	3530A	La Veta-Walnut, mixed flow, R/W cert adjust	Aug-98	296	296	0	0	0	0	0	0	0	0	0	296	0
Caltrans	55	3530B	Walnut-Taft, mixed flow lanes	Dec-98	21,646	21,646	0	0	0	0	0	0	17,733	0	74	98	3,741
Caltrans	55	3530B	Walnut-Taft, mixed flow, R/W cert adj	Dec-98	53	53	0	0	0	0	0	0	0	0	0	53	0
Caltrans	55	3530C	Taft-Rt 91, mixed flow lanes	Dec-98	27,250	27,250	0	0	0	0	0	0	23,938	0	62	83	3,167
Caltrans	55	3530C	Taft-Rt 91, R/W cert adjustment	Dec-98	117	117	0	0	0	0	0	0	0	0	0	117	0
Caltrans	73	4007A	Rt 73/405 interch, add ln, pave /#4007	Mar-99	1,557	44	1,513	0	0	0	0	0	1,301	0	44	0	212
Anaheim	loc	4435	Imperial Hwy grade sep soundwall (98S-49)	Apr-00	240	0	40	200	0	0	0	0	0	40	200	0	0
Caltrans	5	2589	Soundwalls, Dana Point	Jun-00	3,185	455	2,730	0	0	0	0	0	2,381	0	270	185	349
Caltrans	405	5030	Rt 73/405 interch improvements (98-125)	Jun-00	32,928	5,410	27,518	0	0	0	0	4,923	23,318	0	353	134	4,200
Caltrans	405	5030	Rt 73/405 interch, R/W cert adjustment	Sep-00	4,740	4,740	0	0	0	0	0	4,454	0	0	0	286	0
Irvine	loc	9653	Jeffrey Rd grade sep (98S-116)	Nov-00	723	0	0	723	0	0	0	0	0	0	723	0	0
Placentia	loc	9652	BNSF grade seps (98S-116)	Dec-00	4,002	0	0	4,002	0	0	0	0	0	4,002	0	0	0
Laguna Niguel	loc	9530C	Laguna Niguel/Mission Viejo rail sta (98S-69)	Dec-00	2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Irvine	loc	9651	Sand Canyon Av grade sep (98S-116)	Apr-01	622	0	0	622	0	0	0	0	0	0	622	0	0
Caltrans	73	4007B	Rt 73/405 interch improvs (98-125)(ext 6-00)	Jun-01	11,421	273	11,148	0	0	0	0	0	10,161	0	269	4	987
Anaheim	loc	4435	Imperial Hwy grade sep soundwall (ext 6-01)	ext,12-01	1,760	0	0	1,760	0	0	0	0	1,760	0	0	0	0
Caltrans	90	4434	Imperial Hwy grade sep, nr O'thorpe (98S-121)		41,640	1,187	3,070	0	19,043	0	18,340	17,452	17,030	1,187	3,070	1,591	1,310
Irvine	loc	9653	Jeffrey Rd grade sep (98S-116)		9,540	0	0	0	186	9,354	0	186	9,354	0	0	0	0
Tustin	loc	9654	Red Hill grade sep (98S-116)		332	0	0	0	0	332	0	0	0	332	0	0	0
SCRRA	rail	9067	Lincoln Av double track (98S-115)(RTIP)		5,849	0	0	0	0	5,849	0	0	5,849	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				222,243	113,313	48,519	7,307	19,229	15,535	18,340	27,015	159,632	5,561	5,829	3,037	21,169
Balance of 1998/2000 STIP Period County Share, Orange																	
	Total County Share, 1998/2000 STIP Period				351,809												
	Total Programmed or Voted				222,243												
	Unprogrammed Balance				129,566												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Placer TPA

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				24,982												
	June 1998 Final Adjustment				325												
	January 1999 Fund Estimate Amendment				6,887												
	Lapse for projects not allocated, June 30, 1999				-2												
	2000 STIP Fund Estimate (July 2000)				6,757												
	Total County Share, 1998/2000 STIP Period				38,949												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Caltrans	65	145W	Expwy, Blue Oaks-Industrial (mitigation)	Sep-98	135	135	0	0	0	0	0	0	135	0	0	0	0
PCTPA	loc	0L11	Planning, programming, and monitoring	Sep-98	57	57	0	0	0	0	0	0	57	0	0	0	0
Caltrans	65	145S	Expwy, Blue Oaks-Industrial (loc $6471)	Jan-99	10,982	10,982	0	0	0	0	0	0	9,235	0	0	0	1,747
Loomis	loc	3R03	Loomis depot renovation (loc $15)	Mar-99	75	75	0	0	0	0	0	0	0	75	0	0	0
Placer County	loc	1L09	New loc rds adj to Rt 49 (loc $569)(SO)	Apr-99	90	90	0	0	0	0	0	0	0	90	0	0	0
PCTPA	loc	0L11	Planning, programming, and monitoring	Aug-99	52	0	52	0	0	0	0	0	52	0	0	0	0
Caltrans	rail	3R01	Auburn rail station (RTIP)(98S-135)	Jun-00	340	0	340	0	0	0	0	0	340	0	0	0	0
Caltrans	rail	3R01	Roseville rail station (RTIP)(98S-135)	Jun-00	150	0	150	0	0	0	0	0	150	0	0	0	0
Caltrans	rail	3R01	Rocklin rail station (RTIP)(98S-135)	Jun-00	150	0	150	0	0	0	0	0	0	0	150	0	0
PCTPA	loc	0L12	CMAQ match (rideshare)(98S-106)	Jun-00	1	0	1	0	0	0	0	0	1	0	0	0	0
Loomis	loc	3R03	Loomis depot renovation (loc $15)(98S-31)	Jun-00	25	0	25	0	0	0	0	0	0	0	25	0	0
PCTPA	loc	0L12	CMAQ match (rideshare)(98S-106)	Oct-00	6	0	0	6	0	0	0	0	6	0	0	0	0
Caltrans	rail	9879	Roseville third track (98S-135R)	Nov-00	198	0	0	198	0	0	0	0	0	198	0	0	0
PCTPA	loc	0L11	Planning, programming, and monitoring	Feb-01	28	0	0	28	0	0	0	0	28	0	0	0	0
Rocklin	loc	151C	Rt 80 Sierra College interch, APD (98S-156)	Jun-01	685	0	0	440	245	0	0	0	0	440	245	0	0
Caltrans	rail	3R01	Rocklin rail station (RTIP)(98S-135)(ext 5-00)	ext,2-02	219	0	219	0	0	0	0	0	219	0	0	0	0
Placer County	loc	1L09	New loc rds adj to Rt 49 (ext 6-01)(SO)	ext,6-02	248	0	0	248	0	0	0	0	0	0	248	0	0
Placer County	loc	1L09	New loc rds adj to Rt 49 (ext 6-01)(SO)	ext,12-02	565	0	0	565	0	0	0	565	0	0	0	0	0
Caltrans	49	4776	Improvs, Rt 80-Dry Creek Rd (loc $1910)		9,925	1,539	678	1,399	0	6,309	0	1,399	5,117	300	1,239	678	1,192
Caltrans	65	145M	Lincoln Bypass env, R/W (RTIP)		5,500	750	0	4,750	0	0	0	4,750	0	750	0	0	0
Caltrans	65	145M	Lincoln Bypass env, R/W (RTIP)		6,757	0	0	6,757	0	0	0	4,038	0	0	1,369	1,350	0
Caltrans	80	147V	Douglas/Sunrise interch (00S-23B)		8,690	0	976	0	0	7,714	0	881	5,698	0	0	95	2,016
PCTPA	loc	0L11	Planning, programming, and monitoring		203	0	0	0	110	53	40	0	203	0	0	0	0
Placer County	loc	1L09	New loc rds adj to Rt 49 (State only)		2,199	0	0	0	0	260	1,939	0	2,199	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				47,280	13,628	2,591	14,391	355	14,336	1,979	11,633	23,440	1,853	3,276	2,123	4,955
Balance of 1998/2000 STIP Period County Share, Placer TPA																	
	Total County Share, 1998/2000 STIP Period				38,949												
	Total Programmed or Voted				47,280												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				8,331												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Plumas

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				10,927												
	June 1998 Final Adjustment				-12												
	January 1999 Fund Estimate Amendment				3,158												
	Savings from Grandfathered TEA, Feb 2000				19												
	Lapse for projects not allocated, June 30, 2000				-159												
	2000 STIP Fund Estimate (July 2000)				3,098												
	Total County Share, 1998/2000 STIP Period				16,431												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Plumas County	loc	2042	CR 506, Graeagle-Johnsonville, reconstruct	Jun-98	10	10	0	0	0	0	0	0	0	10	0	0	0
Portola	loc	2044	West St, reconstruction & rehab	Jun-98	17	17	0	0	0	0	0	0	0	17	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring	Sep-98	36	36	0	0	0	0	0	0	36	0	0	0	0
Caltrans	89	5900	Wolf Creek pass lane, R/W cert adjustment	Jan-99	52	52	0	0	0	0	0	52	0	0	0	0	0
Plumas County	loc	2089	Chester, Feather River Dr, rehab	Mar-99	141	0	141	0	0	0	0	0	141	0	0	0	0
Plumas County	loc	2090	E Quincy, 4 minor collectors, rehab	Mar-99	197	0	197	0	0	0	0	0	197	0	0	0	0
Plumas County	loc	2091	Greenville, streets, rehab	Mar-99	222	0	222	0	0	0	0	0	222	0	0	0	0
Plumas County	loc	2092	Sierra Valley Rd, rehab	Mar-99	125	0	125	0	0	0	0	0	125	0	0	0	0
Plumas County	loc	2093	Bucks Lake Rd, rehab	Mar-99	200	0	200	0	0	0	0	0	200	0	0	0	0
Plumas County	loc	2042	CR 506, Graeagle-Johnsonville, reconstruct	Apr-99	25	25	0	0	0	0	0	0	0	0	25	0	0
Plumas County	loc	2042	CR 506, Graeagle-Johnsonville, reconstruct	Jun-99	25	25	0	0	0	0	0	25	0	0	0	0	0
Portola	loc	2044	West St, reconstruction & rehab (98S-31)	Nov-99	91	0	91	0	0	0	0	0	0	0	91	0	0
Portola	loc	2044	West St, reconstruction & rehab (98S-31)	Dec-99	21	0	21	0	0	0	0	21	0	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring	Jan-00	37	0	37	0	0	0	0	0	37	0	0	0	0
Plumas County	loc	2087	Johnsville Bridge (HBRR match reimburse)	Mar-00	326	0	326	0	0	0	0	0	326	0	0	0	0
Plumas County	loc	2152	Golden Eagle bikeway & rehab (98S-123)	Jun-00	85	0	85	0	0	0	0	0	85	0	0	0	0
Plumas County	loc	2087	Johnsville Bridge (supplemental)	Jul-00	82	0	0	82	0	0	0	0	82	0	0	0	0
Plumas County	loc	2161	C Road realignment (98S-123)	Aug-00	350	0	0	350	0	0	0	0	350	0	0	0	0
Plumas County	loc	2045	CR 109, rehab and safety	Aug-00	30	0	0	30	0	0	0	0	0	30	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring	Oct-00	36	0	0	36	0	0	0	0	36	0	0	0	0
Portola	loc	2043	Gulling St, traffic signalization	Nov-00	4	0	0	4	0	0	0	0	0	4	0	0	0
Plumas County	loc	2227	Rd A15, PM 1.45-3.60, rehab	Jan-01	5	0	0	5	0	0	0	0	0	5	0	0	0
Plumas County	loc	2228	Rd A15, PM 5.0-7.1, rehab	Jan-01	5	0	0	5	0	0	0	0	0	5	0	0	0
Plumas County	loc	2230	Rd A13, PM 0.0-1.67, rehab	Jan-01	10	0	0	10	0	0	0	0	0	10	0	0	0
Plumas County	loc	2231	Big Creek Rd, pavement rehab	Jan-01	10	0	0	10	0	0	0	0	0	10	0	0	0
Plumas County	loc	2232	Big Creek Rd, slope protection, env only	Jan-01	50	0	0	50	0	0	0	0	0	50	0	0	0
Portola	loc	2044	West St, reconstruction & rehab (98S-31)	Mar-01	1,455	0	0	1,455	0	0	0	0	1,455	0	0	0	0
Plumas County	loc	2227	Rd A15, PM 1.45-3.60, rehab	May-01	20	0	0	20	0	0	0	0	0	0	20	0	0
Plumas County	loc	2244	Lake Davis Rd, rehab (00S-7)	May-01	10	0	0	10	0	0	0	0	0	10	0	0	0
Plumas County	loc	2248	North Valley Rd, rehab/safety (00S-7)(SO)	May-01	10	0	0	10	0	0	0	0	0	10	0	0	0
Plumas County	loc	2256	La Porte, 4 streets, rehab (00S-7)	May-01	5	0	0	5	0	0	0	0	0	5	0	0	0
Plumas County	loc	2228	Rd A15, PM 5.0-7.1, rehab	May-01	330	0	0	330	0	0	0	0	325	0	5	0	0
Plumas County	loc	2230	Rd A13, PM 0.0-1.67, rehab	May-01	303	0	0	3	300	0	0	1	300	0	2	0	0
Plumas County	loc	2231	Big Creek Rd, pavement rehab	May-01	256	0	0	6	250	0	0	5	250	0	1	0	0
Plumas County	loc	2045	CR 109, rehab and safety	May-01	22	0	0	22	0	0	0	0	0	0	22	0	0
Plumas County	loc	2042	CR 506, Graeagle-Johnsonville (ext 5-00)	Jun-01	1,056	0	1,056	0	0	0	0	0	1,056	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Plumas County	loc	2042	CR 506, Graeagle-Johnsonville, recon (supp)	Jun-01	250	0	0	250	0	0	0	0	250	0	0	0	0
Portola	loc	2043	Gulling St, traffic signalization, R/W	Jun-01	18	0	0	18	0	0	0	18	0	0	0	0	0
Plumas CTC		2057	Planning, programming, and monitoring	Jun-01	73	0	0	0	73	0	0	0	73	0	0	0	0
Portola	loc	2043	Gulling St, traffic signalization	Jun-01	43	0	0	43	0	0	0	0	0	0	43	0	0
Caltrans	70	2234	Mill Creek Rd, signalization		175	0	0	0	175	0	0	0	125	0	30	0	20
Caltrans	70	691	Spring Garden, realign highway		1,265	225	0	890	0	150	0	150	0	225	800	90	0
Caltrans	89	2229	Left turn lane, Stampfli Lane		138	0	0	0	138	0	0	0	89	21	13	1	14
Caltrans	89	5800	Clio, realign curves		1,747	0	100	75	233	1,339	0	108	1,174	100	125	75	165
Portola	loc	2043	Gulling St, traffic signalization		557	0	0	0	557	0	0	0	557	0	0	0	0
Plumas County	loc	2045	CR 109, rehab and safety		1,975	0	0	0	1,417	558	0	0	1,975	0	0	0	0
Plumas County	loc	2227	Rd A15, PM 1.45-3.60, rehab		325	0	0	0	325	0	0	0	325	0	0	0	0
Plumas County	loc	2231	Big Creek Rd, pavement rehab		0	0	0	0	0	0	0	0	0	0	0	0	0
Plumas County	loc	2233	Quincy Jct Rd, pavement rehab		300	0	0	0	20	280	0	0	280	5	15	0	0
Plumas County	loc	2244	Lake Davis Rd, rehab (00S-7)		430	0	0	0	15	415	0	0	415	0	15	0	0
Plumas County	loc	2245	Grizzly Rd rehab & safety (00S-7)(SO)		10	0	0	0	10	0	0	0	0	10	0	0	0
Plumas County	loc	2246	Rd A-15 PM 0.0-1.45, rehab (00S-7)		200	0	0	0	0	25	175	0	175	5	20	0	0
Plumas County	loc	2247	Rd A-15 PM 3.6-5.0, rehab (00S-7)		225	0	0	0	25	200	0	0	200	5	20	0	0
Plumas County	loc	2248	North Valley Rd, rehab/safety (00S-7)(SO)		0	0	0	0	0	0	0	0	0	0	0	0	0
Plumas County	loc	2249	North Valley Rd, PM 9.5-10.5, rehab (00S-7)		170	0	0	0	170	0	0	0	150	10	10	0	0
Plumas County	loc	2250	Big Cove Rd, rehab (00S-7)		220	0	0	0	20	200	0	0	200	5	15	0	0
Plumas County	loc	2251	Clifford Dr, rehab (00S-7)		340	0	0	0	0	30	310	0	310	10	20	0	0
Plumas County	loc	2252	Almanor W/P'ville-Butt Res Rd, reh (00S-7)		300	0	0	0	10	20	270	0	270	10	20	0	0
Plumas County	loc	2253	Lee Rd, rehab (00S-7)		300	0	0	0	10	290	0	0	280	10	10	0	0
Plumas County	loc	2254	Bucks Lake Rd,Meadow Valley, reh (00S-7)		325	0	0	0	10	315	0	0	290	10	25	0	0
Plumas County	loc	2255	Quincy-La Porte Rd, rehab (00S-7)		140	0	0	0	15	125	0	0	125	5	10	0	0
Plumas County	loc	2256	La Porte, 4 streets, rehab (00S-7)		144	0	0	0	144	0	0	0	134	0	10	0	0
Plumas CTC		2057	Planning, programming, and monitoring		146	0	0	0	0	73	73	0	146	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				15,475	390	2,601	3,719	3,917	4,020	828	380	12,766	597	1,367	166	199
Balance of 1998/2000 STIP Period County Share, Plumas																	
	Total County Share, 1998/2000 STIP Period				16,431												
	Total Programmed or Voted				15,475												
	Unprogrammed Balance				956												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Riverside

1998/2000 STIP Period County Share	
1998 Fund Estimate	138,086
June 1998 Final Adjustment	-589
January 1999 Fund Estimate Amendment	50,333
Savings from Grandfathered Projects, through June 1999	5,211
Savings from Grandfathered Project, August 99	7,200
2000 STIP Fund Estimate (July 2000)	49,378
Lapse for projects not allocated, June 30, 2001	-8,300
Total County Share, 1998/2000 STIP Period	241,319

1998/2000 STIP Period County Share--Programmed or Voted

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
CVAG	loc	9805	Signal synchronization	Aug-98	900	900	0	0	0	0	0	0	0	0	900	0	0
SunLine	bus	9806	Metrolink bus purchase	Aug-98	300	300	0	0	0	0	0	0	300	0	0	0	0
RCTC		9803	Planning, programming, and monitoring	Sep-98	1,376	1,376	0	0	0	0	0	0	1,376	0	0	0	0
Corona	loc	9907R	N Main St, River Rd, rehab pavement (SO)	May-99	1,336	0	1,336	0	0	0	0	0	1,336	0	0	0	0
CVAG	loc	9805	Signal synchronization	Jun-99	1,900	1,900	0	0	0	0	0	0	1,900	0	0	0	0
Banning	loc	9910R	Highland Spr, Sun Lks-Brookside, reh(SO)	Jun-99	10	10	0	0	0	0	0	0	0	0	10	0	0
Palm Springs	loc	9908R	Palm Cyn Dr, Ramon-Alejo, rehab (SO)	Jun-99	500	0	500	0	0	0	0	0	500	0	0	0	0
Moreno Valley	loc	9903R	Box Springs Rd, Morton-Day, rehab (SO)	Jul-99	1,125	0	1,125	0	0	0	0	0	1,125	0	0	0	0
Riverside Co	loc	9901R	Wash'n St, Rt 111-Country Club, rehab (SO)	Jul-99	3,495	0	3,495	0	0	0	0	0	3,495	0	0	0	0
Riverside	loc	9911R	Magnolia Av, La Sierra-V Buren, rehab (SO)	Jul-99	600	0	600	0	0	0	0	0	600	0	0	0	0
Banning	loc	9910R	Highland Spr, Sun Lks-Brookside, reh(SO)	Nov-99	436	0	436	0	0	0	0	0	436	0	0	0	0
Temecula	loc	9909R	Jefferson/Front St, rehab (SO)	Nov-99	816	0	816	0	0	0	0	0	816	0	0	0	0
RCTC		9803	Planning, programming, and monitoring	Dec-99	878	0	878	0	0	0	0	0	878	0	0	0	0
Perris	loc	9904R	Ramona Expwy, Rt 125-Ryder, rehab (SO)	May-00	650	0	650	0	0	0	0	0	650	0	0	0	0
RCTC	loc	9804	Call box traffic monitoring (98S-31)	Jun-00	1,100	0	500	600	0	0	0	0	1,100	0	0	0	0
RCTC		9803	Planning, programming, and monitoring	Aug-00	406	0	0	406	0	0	0	0	406	0	0	0	0
RCTC		9803	Planning, programming, and monitoring	Sep-00	25	0	0	25	0	0	0	0	25	0	0	0	0
Caltrans	91	82F	Phase II soundwalls & aux lanes (ext 5-00)	Dec-00	3,345	0	3,345	0	0	0	0	0	3,345	0	0	0	0
San Jacinto	loc	9905R	Sanderson Av, Ramona-Esplanade, reh(SO)	Mar-01	550	0	0	550	0	0	0	0	550	0	0	0	0
Riverside Co	loc	9906R	Reche Cyn Rd, SBd Co-Reche Vista (SO)	Mar-01	50	0	0	50	0	0	0	50	0	0	0	0	0
RCTC		9803	Planning, programming, and monitoring	Mar-01	500	0	0	500	0	0	0	0	500	0	0	0	0
RCTC	tdm	9801	Rideshare program	May-01	610	0	0	610	0	0	0	0	610	0	0	0	0
RCTC	rail	9116S	Metrolink, Tier II Station (98S-31)(ext 6-00)	ext2-02	5,211	0	5,211	0	0	0	0	0	5,211	0	0	0	0
CVAG	loc	0D	Fred Waring Dr, Rt 111-Town Center (ext 6-0	ext,6-02	1,700	0	0	1,700	0	0	0	0	1,700	0	0	0	0
Hemet	loc	9902R	State St, Chambers-Domenigoni, reh(SO)(ext 6-01)	ext,2-03	1,262	0	0	1,262	0	0	0	0	1,262	0	0	0	0
Caltrans	10	7D	Ramon Rd interch improvements		22,266	547	3,181	0	0	18,538	0	797	16,144	547	2,157	227	2,394
Caltrans	60	33	HOV lanes, Rt 15-Valley Way (RTIP)		3,261	0	0	0	0	3,261	0	0	3,261	0	0	0	0
Caltrans	79	66D	Newport Rd-Keller Rd, widening		13,522	0	0	500	2,988	0	10,034	1,527	9,061	500	1,012	449	973
Caltrans	215	121B	HOV/TCL, Box Sprgs OH-Fair Isle (00S-33)*		32,220	0	5,875	0	0	26,345	0	2,896	23,800	0	2,631	348	2,545
Caltrans	215	121D	HOV,TCL, El Cerrito- Rt 60/91(incr)(00-33)*		61,842	2,122	0	0	0	59,720	0	0	57,781	0	2,044	78	1,939
Caltrans	215	121E	HOV,TCL, Box Springs-El Cerrito (00S-33)*		22,330	0	4,987	0	0	17,343	0	2,615	15,374	0	1,973	399	1,969
Caltrans	215	121G	Rt 60/215E truck bypass (RTIP)(grf)(00S-33)*		13,849	7,945	0	0	5,904	0	0	7,821	5,877	0	37	87	27
Caltrans	215	125G	Rt 215/91/60 IC, Stage 1, grf (00S-33)*		2,283	2,283	0	0	0	0	0	2,283	0	0	0	0	0
Caltrans	215	125J	SB/EB flyover conn, Rt 60/91 (RTIP)*		415	0	0	0	0	0	415	0	415	0	0	0	0
Riverside Co	loc	0A	Lovekin Bl nr Seeley (Blythe), channelization		500	0	0	0	500	0	0	0	500	0	0	0	0
Blythe	loc	0C	Hobsonway, arterial improvements		1,875	0	0	0	0	1,875	0	0	1,875	0	0	0	0
Riverside Co	loc	9906R	Reche Cyn Rd, SBd Co-Reche Vista (SO)		3,880	0	0	0	3,880	0	0	0	3,880	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
RCTC	tdm	9801	Rideshare program		1,830	0	0	0	610	610	610	0	1,830	0	0	0	0
RCTC		9803	Planning, programming, and monitoring		963	0	0	0	634	163	166	0	963	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				210,117	17,383	32,935	6,203	14,516	127,855	11,225	17,989	168,882	1,047	10,764	1,588	9,847
Balance of 1998/2000 STIP Period County Share, Riverside																	
	Total County Share, 1998/2000 STIP Period				241,319												
	Total Programmed or Voted				210,117												
	Unprogrammed Balance				31,202												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Sacramento

1998/2000 STIP Period County Share	
1998 Fund Estimate	89,973
June 1998 Final Adjustment	-147
Savings from Grandfathered Projects, through June 1999	106
January 1999 Fund Estimate Amendment	35,519
2000 STIP Fund Estimate (July 2000)	34,845
Lapse for projects not allocated, June 30, 2001	-507
Total County Share, 1998/2000 STIP Period	159,789

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Sacramento	loc	1601	Arden Garden Connector ($5580 loc)(SO)	Jun-98	3,604	3,604	0	0	0	0	0	0	3,604	0	0	0	0
Sacramento	loc	0L27	Power Inn Rd/RT grade sep ($5625 loc)(SO)	Aug-98	4,000	4,000	0	0	0	0	0	0	4,000	0	0	0	0
Citrus Heights	loc	0L28	Widen Greenback, Dewey-SJ (SO)	Sep-98	236	236	0	0	0	0	0	0	0	14	222	0	0
SACOG		0L30	Planning, programming, and monitoring	Sep-98	76	76	0	0	0	0	0	0	76	0	0	0	0
Sac RT	rail	3R09	Folsom ext, Sunrise-Iron Pt Rd	Dec-98	419	419	0	0	0	0	0	0	0	419	0	0	0
Citrus Heights	loc	0L28	Greenback, Dewey-SJ, env	Mar-99	48	48	0	0	0	0	0	0	0	48	0	0	0
Sac County	loc	0L25	Folsom Bl, Sunrise-Aerojet	Mar-99	184	184	0	0	0	0	0	0	0	184	0	0	0
Sac RT	rail	3R10	21st Street Station, So Sac R/W	May-99	113	13	100	0	0	0	0	13	0	0	100	0	0
Sac RT	rail	3R06	Swanston station ped xing ($1,000 loc)	Jun-99	25	25	0	0	0	0	0	0	0	25	0	0	0
Sac RT	rail	3R07	Double tracking NE line for express service	Jun-99	494	100	394	0	0	0	0	0	0	100	394	0	0
Sac RT	rail	3R08	Lumberjack Curve, straighten & double track	Jun-99	494	494	0	0	0	0	0	0	0	494	0	0	0
Sacramento Co	loc	0L89	Rehab local roads, various locations (1)	Jun-99	2,245	0	2,245	0	0	0	0	0	2,245	0	0	0	0
SACOG		0L30	Planning, programming, and monitoring	Jul-99	78	0	78	0	0	0	0	0	78	0	0	0	0
Citrus Heights	loc	0L28	Greenback, Dewey-SJ, env	Aug-99	137	0	137	0	0	0	0	0	0	137	0	0	0
Citrus Heights	loc	0L95	Sylvan Rd, Greenback-Auburn, rehab	Nov-99	775	0	775	0	0	0	0	0	775	0	0	0	0
Sacramento	loc	0L92	Broadway, Front-5th, reconstruct	Dec-99	57	0	57	0	0	0	0	0	0	0	57	0	0
Sacramento	loc	0L93	Broadway, 5th-10th, reconstruct	Dec-99	63	0	63	0	0	0	0	0	0	0	63	0	0
Citrus Heights	loc	0L28	Greenback, Dewey-SJ ($1252)(SO), incr	Jan-00	5,194	0	5,194	0	0	0	0	0	5,194	0	0	0	0
Sacramento	loc	0L94	Belvedere Av, Power Inn-Perkins	Jan-00	50	0	50	0	0	0	0	0	0	0	50	0	0
Sacramento Co	loc	0L90	Rehab local roads, various locations (2)	Feb-00	2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Sacramento	loc	1L31	CSUS bike/ped acc, CMAQ match (98S-65)	Feb-00	163	0	163	0	0	0	0	0	163	0	0	0	0
Caltrans	50	223A	Sunrise Blvd interchange	Mar-00	7,855	1,127	0	6,728	0	0	0	0	5,987	0	1,127	0	741
Sac RT	rail	0R01	Folsom extension & vehicles (98S-89)	May-00	35,798	0	35,798	0	0	0	0	615	30,975	0	4,208	0	0
Folsom	loc	0L96	Rehab local roads, various locations	May-00	15	0	15	0	0	0	0	0	0	15	0	0	0
Sac County	loc	6679	Greenback Lane interch, Rt 80 (98S-106)	Jun-00	4,921	0	4,921	0	0	0	0	0	4,921	0	0	0	0
Sacramento Co	loc	0L89	Rehab local roads, various locations (1)	Jun-00	255	0	255	0	0	0	0	0	255	0	0	0	0
Sacramento	loc	0L92	Broadway, Front-5th, reconstruct	Jun-00	837	0	837	0	0	0	0	0	837	0	0	0	0
Sacramento	loc	0L93	Broadway, 5th-10th, reconstruct	Jun-00	837	0	837	0	0	0	0	0	837	0	0	0	0
Sacramento	loc	0L94	Belvedere Av, Power Inn-Perkins	Jun-00	1,641	0	1,641	0	0	0	0	0	1,641	0	0	0	0
Folsom	loc	0L96	Rehab local roads, various locations	Jun-00	391	0	391	0	0	0	0	0	391	0	0	0	0
Galt	loc	0L97	Rehab local roads, various locations	Jun-00	349	0	349	0	0	0	0	0	349	0	0	0	0
Sac County	loc	0L25	Folsom Bl, Sunrise-Aerojet(98S-31)(ext 6-00)	Aug-00	423	0	423	0	0	0	0	0	0	0	423	0	0
SACOG		0L30	Planning, programming, and monitoring	Oct-00	79	0	0	79	0	0	0	0	79	0	0	0	0
Sac RT	rail	3R06	Swanston ped xing (98S-31)	Nov-00	161	0	0	161	0	0	0	0	0	0	161	0	0
Sac RT	rail	3R10	21st Street Station (98S-106)(ext 6-00)	Jan-01	30	0	30	0	0	0	0	0	30	0	0	0	0
Sac RT	rail	3R10	21st Street Station, So Sac R/W (98S-106)	Jan-01	827	0	0	0	827	0	0	0	827	0	0	0	0
Sac RT	rail	0R01	Folsom extension, Amtrak-Folsom	Feb-01	13,100	0	0	13,100	0	0	0	0	13,100	0	0	0	0
Sacramento Co	loc	0L91	Rehab local roads, various (3) (98S-106)	Mar-01	2,486	0	0	2,486	0	0	0	0	2,486	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Sacramento Co	loc	1L52	Local rd pavement rehab, various (98S-106)	Mar-01	3,351	0	0	0	3,351	0	0	0	3,351	0	0	0	0
Sacramento	tea	2L76	65th, 63rd St sidewalks (WC Wood school)	Mar-01	10	0	0	10	0	0	0	0	0	10	0	0	0
Sacramento Co	loc	2L69	Local road rehab, 3 neighborhoods	Apr-01	1,000	0	0	0	0	1,000	0	0	1,000	0	0	0	0
Galt	loc	0L97	C St, 4th St (Old Town) rehab (supplemental)	May-01	800	0	0	800	0	0	0	0	800	0	0	0	0
Sacramento	loc	9L01	Local rd resurfacing, 10 locations	May-01	1,200	0	0	1,200	0	0	0	0	1,200	0	0	0	0
Sacramento	loc	9L02	N 3rd, Vine, Sproule, Pk Riviera, Dayton, recon	May-01	15	0	0	15	0	0	0	0	0	15	0	0	0
Sacramento	loc	9L03	Raley Bl, North B St, rehab design	May-01	35	0	0	35	0	0	0	0	0	35	0	0	0
Caltrans	80	6687	Connector widen, Rt 51 interchange (RTIP)	Jun-01	7,100	0	0	0	0	7,100	0	0	7,100	0	0	0	0
Sacramento	loc	1L31	CSUS bike/ped acc, CMAQ match (98S-65)	Jun-01	59	0	0	59	0	0	0	0	59	0	0	0	0
Sac RT	rail	3R06	Swanston ped xing (98S-31)	Jun-01	999	0	0	999	0	0	0	30	969	0	0	0	0
Sacramento Co	tea	2L66	Mather Field Rd/Rt 50 landscaping	Jun-01	130	0	0	130	0	0	0	0	0	130	0	0	0
Citrus Heights	loc	2L70	Street rehabilitation, 53 locations	Jun-01	1,009	0	0	1,009	0	0	0	0	1,009	0	0	0	0
Sacramento	loc	1L51	7th St ext, E St-North B (98S-106)(ext 3-01)	ext,6-02	5,428	0	0	5,428	0	0	0	0	5,428	0	0	0	0
Sac County	loc	0L25	Folsom Bl, Sunrise-Aerojet (98S-31)(ext 6-01)	ext,12-02	4,332	0	0	4,332	0	0	0	0	4,332	0	0	0	0
Caltrans	80	6685	HOV lanes, Longview Rd-Placer County		28,305	3,050	264	0	24,991	0	0	64	22,791	300	2,750	200	2,200
Sac County	loc	6681	Madison Av interch, Rt 80 (98S-106)		4,215	0	0	0	4,215	0	0	0	4,215	0	0	0	0
Sacramento Co	loc	2L67	Elkhorn Bl widening, Don Julio-Diablo		1,301	0	0	0	0	1,301	0	0	1,301	0	0	0	0
Folsom	loc	2L72	Street rehabilitation, various		596	0	0	0	596	0	0	0	596	0	0	0	0
Sacramento	loc	9L02	N 3rd, Vine, Sproule, Pk Riviera, Dayton, recon		2,116	0	0	0	225	1,891	0	0	1,891	0	225	0	0
Sacramento	loc	9L03	Raley Bl, North B St, rehab design		255	0	0	0	255	0	0	0	0	0	255	0	0
Sacramento Co	tea	2L66	Mather Field Rd/Rt 50 landscaping		1,070	0	0	0	60	1,010	0	0	1,010	0	60	0	0
Sacramento Co	tea	2L68	Watt Av enhancements		3,500	0	0	0	0	0	3,500	0	3,500	0	0	0	0
Elk Grove	tea	2L71	Elk Grove Bl enhancement		792	0	0	0	792	0	0	0	792	0	0	0	0
Sacramento	tea	2L76	65th, 63rd St sidewalks (WC Wood school)		962	0	0	0	98	864	0	0	864	0	98	0	0
SACOG		0L30	Planning, programming, and monitoring		249	0	0	0	81	83	85	0	249	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				159,789	13,376	57,517	36,571	35,491	13,249	3,585	722	143,807	1,926	10,193	200	2,941
Balance of 1998/2000 STIP Period County Share, Sacramento																	
	Total County Share, 1998/2000 STIP Period				159,789												
	Total Programmed or Voted				159,789												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

San Benito

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				7,224												
	June 1998 Final Adjustment				-9												
	January 1999 Fund Estimate Amendment				2,519												
	Lapse for projects not allocated, June 30, 1999				-59												
	Lapse for projects not allocated, June 30, 2000				-15												
	2000 STIP Fund Estimate (July 2000)				2,471												
	Total County Share, 1998/2000 STIP Period				12,131												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
San Benito COG	tdm	937	TDM/rideshare	Jun-00	25	0	0	25	0	0	0	0	25	0	0	0	0
San Benito Co	loc	2052	4 locations, rehab (98S-44)	Jun-00	1,616	0	1,616	0	0	0	0	0	1,616	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring	Jun-00	34	0	34	0	0	0	0	0	34	0	0	0	0
San Benito COG	loc	938	CMAQ match, bike path	Jun-00	15	0	15	0	0	0	0	0	15	0	0	0	0
San Juan Bautista	loc	853	Curbs, gutters, sidewalks, storm drains (00S-4)	May-01	100	0	0	100	0	0	0	0	0	0	100	0	0
San Benito COG		2043	Planning, programming, and monitoring	May-01	34	0	0	34	0	0	0	0	34	0	0	0	0
San Benito COG	tdm	937	TDM/rideshare	Jun-01	25	0	0	0	25	0	0	0	25	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring	Jun-01	34	0	0	0	34	0	0	0	34	0	0	0	0
Hollister	loc	852	Sunnyslope Drive widening (00S-4)		466	0	0	0	0	466	0	0	466	0	0	0	0
San Benito COG	loc	938	CMAQ match reserve (98S-124)		60	0	0	0	30	0	30	0	60	0	0	0	0
San Benito Co	loc	2U	Hollister, Rt 25 bypass (SO)(98S-121)		7,000	0	0	0	0	7,000	0	0	7,000	0	0	0	0
San Benito COG	tdm	937	TDM/rideshare		50	0	0	0	0	25	25	0	50	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring		68	0	0	0	0	34	34	0	68	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				9,527	0	1,665	159	89	7,525	89	0	9,427	0	100	0	0
Balance of 1998/2000 STIP Period County Share, San Benito																	
	Total County Share, 1998/2000 STIP Period				12,131												
	Total Programmed or Voted				9,527												
	Unprogrammed Balance				2,604												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

San Bernardino

1998/2000 STIP Period County Share	
1998 Fund Estimate	241,722
June 1998 Final Adjustment	1,764
Savings from Grandfathered Projects, through June 1999	1,286
January 1999 Fund Estimate Amendment	69,664
2000 STIP Fund Estimate (July 2000)	68,342
Lapse for projects not allocated, June 30, 2001	-13,798
Total County Share, 1998/2000 STIP Period	368,980

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SANBAG		9811	Planning, programming, and monitoring	Sep-98	424	424	0	0	0	0	0	0	424	0	0	0	0
Caltrans	215	247C	Widen, Inland Ctr-2nd, supplemental	Aug-99	1,400	0	1,400	0	0	0	0	0	1,400	0	0	0	0
R Cucamonga	bus	9914S	Metrolink parking (98S-32)	Sep-99	5	0	5	0	0	0	0	0	0	5	0	0	0
R Cucamonga	bus	9914S	Metrolink parking (98S-32)	Nov-99	220	0	220	0	0	0	0	0	0	0	220	0	0
Caltrans	10	1012	Landscaping, Cherry-Rancho (TEA incr)	Jan-00	37	0	37	0	0	0	0	0	37	0	0	0	0
Montclair	rail	9915S	Montclair Metrolink platform (98S-32)	Apr-00	150	0	150	0	0	0	0	0	0	0	150	0	0
SANBAG		9811	Planning, programming, and monitoring	Apr-00	563	0	563	0	0	0	0	0	563	0	0	0	0
R Cucamonga	rail	9914S	Metrolink parking (98S-32)	Jun-00	2,355	0	2,355	0	0	0	0	0	2,355	0	0	0	0
SANBAG	loc	193N	Rt 30, Seg 2 (98S-41), Mtn-Cucamonga wash	Jul-00	10,800	0	0	10,800	0	0	0	0	10,800	0	0	0	0
SANBAG	loc	193U	Rt 30, Seg 1 (98S-41),Co Line-Mtn Av	Jul-00	5,800	0	0	5,800	0	0	0	0	5,800	0	0	0	0
SCRRA	rail	1	Fremont & Marengo sidings (98S-140)	Jul-00	610	0	0	610	0	0	0	0	610	0	0	0	0
Omnitrans	bus	1H	Fontana Metrolink plaza expansion (98S-153)	Nov-00	392	0	0	392	0	0	0	0	392	0	0	0	0
SANBAG	loc	193O	Rt 30, Seg 4 (98S-41), Hermosa-Milliken	Nov-00	10,166	0	0	10,166	0	0	0	0	10,166	0	0	0	0
SANBAG	loc	193V	Rt 30, Seg 3 (98S-41), C'monga-Hermosa	Nov-00	17,500	0	0	17,500	0	0	0	0	17,500	0	0	0	0
Chino	bus	1F	Plaza for 6 local buses (98S-153)	Dec-00	42	0	0	42	0	0	0	0	0	42	0	0	0
Rialto	bus	1J	Metrolink bus stop enhancemetn (98S-153)	Mar-01	174	0	0	174	0	0	0	0	0	174	0	0	0
Needles	tea	1E	El Garces station restoration	Mar-01	35	0	0	35	0	0	0	0	0	35	0	0	0
Ontario	rail	1K	E Ontario Metrolink phase 2 (98S-153)	May-01	480	0	0	480	0	0	0	0	480	0	0	0	0
SANBAG		9811	Planning, programming, and monitoring	May-01	733	0	0	733	0	0	0	0	733	0	0	0	0
Chino	bus	1F	Plaza for 6 local buses (98S-153)	Jun-01	481	0	0	481	0	0	0	300	0	0	181	0	0
Montclair	rail	9915S	Metrolink platform (98S-32)(ext 3-01)	ext,6-02	800	0	0	800	0	0	0	0	800	0	0	0	0
Caltrans	15	172K	Hesperia, recon Main St interch (98S-152)		6,631	0	0	5,612	0	1,019	0	5,612	0	0	0	0	1,019
Caltrans	15	174H	NB lane, Victorville-Barstow (RTIP), ph 1		6,492	0	0	0	0	6,492	0	0	6,492	0	0	0	0
Caltrans	15	174L	NB lane, Victorville-Barstow (RTIP), ph 2		16,104	1,517	0	0	0	0	14,587	1,517	14,587	0	0	0	0
Caltrans	210	193S	New freeway, LA Co-Rt 215 (RTIP)		145,756	5,931	0	28,855	43,991	33,622	33,357	24,979	103,507	211	5,720	3,876	7,463
Caltrans	215	247D	HOV, Rt 10-Rt 30, design (00 scope change)		3,000	3,000	0	0	0	0	0	0	0	500	2,500	0	0
Caltrans	215	247J	Reconstruct 5th St interch, R/W		6,367	0	0	6,367	0	0	0	4,137	0	0	0	2,230	0
Caltrans	215	247K	Baseline interch (loc $35,036)(98S-41)		35,511	0	5,652	10,258	0	0	19,601	8,738	13,719	177	5,475	1,520	5,882
Caltrans	215	247K	HOV ins, op imps, 9th-16th (seg 2)		19,500	0	0	0	0	0	19,500	0	19,500	0	0	0	0
Caltrans	215	247L	HOV ins, op imps, Rt 10-Rialto Av (seg 3)		25,100	0	0	3,400	21,700	0	0	19,200	0	0	3,400	2,500	0
Caltrans	215	247M	HOV ins, op imps, Muscupiabe-Rt 30 (seg 5)		2,000	0	0	0	2,000	0	0	0	0	0	2,000	0	0
Chino	bus	1F	Plaza for 6 local buses (00S-26)		578	0	0	0	0	578	0	0	578	0	0	0	0
Omnitrans	bus	1G	San Bernardino transit center, new (98S-153)		1,182	0	0	0	0	1,182	0	0	1,182	0	0	0	0
Rialto	bus	1J	Metrolink bus stop enhancemetn (98S-153)		406	0	0	0	406	0	0	0	406	0	0	0	0
SANBAG	loc	161B	Rt 10 EB truck lanes, Ford-Yucaipa		4,000	0	0	0	0	4,000	0	0	4,000	0	0	0	0
Needles	tea	1E	El Garces station restoration		715	0	0	0	715	0	0	0	640	0	75	0	0
SANBAG		9811	Planning, programming, and monitoring		2,202	0	0	0	734	734	734	0	2,202	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				328,711	10,872	10,382	102,505	69,546	47,627	87,779	64,483	218,873	1,144	19,721	10,126	14,364

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Balance of 1998/2000 STIP Period County Share, San Bernardino	
Total County Share, 1998/2000 STIP Period	368,980
Total Programmed or Voted	328,711
Unprogrammed Balance	40,269
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

San Diego

1998/2000 STIP Period County Share	
1998 Fund Estimate	216,372
June 1998 Final Adjustment	-778
Rail Reserve for 1996 STIP Projects, 1998 STIP	73,095
Savings from Grandfathered Projects, through June 1999	3,804
January 1999 Fund Estimate Amendment	84,707
Reserve from 1996 STIP per FP 94-36 (March 95)	12,557
Savings from Grandfathered Project, February 2000	182
2000 STIP Fund Estimate (July 2000)	83,100
Total County Share, 1998/2000 STIP Period	473,039

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SANDAG		7402	Planning, programming, and monitoring	Sep-98	193	193	0	0	0	0	0	0	193	0	0	0	0
NSDCTDB	rail	7409	Encinitas Parking Lot Expansion(98S-10)	Dec-98	100	100	0	0	0	0	0	0	0	0	100	0	0
MTDB	rail	8040L	Mission Valley East (98S-7)	Dec-98	17,812	17,812	0	0	0	0	0	5,307	0	0	12,505	0	0
Caltrans	125	382F	Sweetwater, Troy St-Rt 94*	Feb-99	4,600	4,600	0	0	0	0	0	0	4,600	0	0	0	0
Caltrans	5	103Q	Fiber optic conduit /#103P	Mar-99	160	0	160	0	0	0	0	0	160	0	0	0	0
Caltrans	78	330V	Twin Oaks Valley Rd interch (loc $9700)(SO)	Mar-99	5,100	5,100	0	0	0	0	0	2,300	1,440	0	0	0	1,360
SANDAG	loc	7404	Rideshare TDM program	Apr-99	400	400	0	0	0	0	0	0	400	0	0	0	0
City San Diego	loc	271M	Rt 56,Carmel Country-Black Mtn, R/W (SO)	May-99	5,323	5,323	0	0	0	0	0	5,323	0	0	0	0	0
MTDB	rail	8040L	Mission Valley East (98S-7)	May-99	9,965	9,965	0	0	0	0	0	9,965	0	0	0	0	0
Caltrans	5	103P	Rt 75 to Old Town Av, traffic mgmt	Jun-99	4,637	232	4,405	0	0	0	0	0	4,175	0	230	2	230
Caltrans	15	236K	Carmel Mt to Cm del Norte SB aux lane	Jun-99	1,660	183	1,477	0	0	0	0	0	1,210	0	180	3	267
Caltrans	125	382K	Sweetwater, Jamacha Rd-Troy St*(98S-19)	Jun-99	29,138	0	29,138	0	0	0	0	0	29,138	0	0	0	0
MTDB	rail	7410	Light rail station improvements (98S-31)	Jun-99	710	710	0	0	0	0	0	0	710	0	0	0	0
MTDB	rail	7411	Light rail R/W enhancements (98S-31)	Jun-99	1,953	1,953	0	0	0	0	0	0	1,953	0	0	0	0
MTDB	rail	7412	Light rail facility improvements (98S-31)	Jun-99	1,455	1,455	0	0	0	0	0	0	1,455	0	0	0	0
SANDAG	loc	7401	RSTP match, Rt 15 @ Carmel Mtn Rd	Jun-99	110	0	110	0	0	0	0	0	0	110	0	0	0
NSDCTDB	rail	7409	Encinitas Parking Lot Expansion(98S-31)	Jul-99	724	0	724	0	0	0	0	0	724	0	0	0	0
MTDB	rail	7410	Light rail station improvements (98S-31)	Jul-99	1,058	0	1,058	0	0	0	0	0	1,058	0	0	0	0
Caltrans	15	204Y	Repl planting, Polk-Orange (incr)(98S-31)	Sep-99	318	0	318	0	0	0	0	0	318	0	0	0	0
City San Diego	loc	271N	Rt 56, Carmel Country-Black Mtn, (SO)(98S-50)	Sep-99	18,714	0	18,714	0	0	0	0	18,714	0	0	0	0	0
SANDAG	tdm	7404	Rideshare TDM program	Nov-99	400	0	400	0	0	0	0	0	400	0	0	0	0
San Diego	loc	435B	Governor Dr sndwalls (loc 33%)(98S-31)	Dec-99	692	0	692	0	0	0	0	0	692	0	0	0	0
City San Diego	loc	722A	Black Mountain seg (98S-50)($23700 loc)	Dec-99	1,200	0	1,200	0	0	0	0	0	1,200	0	0	0	0
Caltrans	15	202Y	Repl planting, 40th St (grf) cost incr	Feb-00	146	0	146	0	0	0	0	0	146	0	0	0	0
Caltrans	15	239D	Via Rancho Pkwy to Valley Pkwy, NB meters	Mar-00	1,522	167	1,355	0	0	0	0	17	1,200	0	149	1	155
Caltrans	125	386B	Fanita, Navajo to Grossmont College (SO)	Mar-00	18,000	0	18,000	0	0	0	0	0	15,100	0	0	0	2,900
NSDCTDB	rail	7403B	Locomotive (98S-103)	Mar-00	1,673	0	1,673	0	0	0	0	0	1,673	0	0	0	0
San Diego	loc	7401	CMAQ match, rail xing study	Mar-00	12	0	12	0	0	0	0	0	0	12	0	0	0
SANDAG		7402	Planning, programming, and monitoring	Apr-00	193	0	193	0	0	0	0	0	193	0	0	0	0
NSDCTDB	rail	7403A	Coaster Mtnce Facility (98S-103)	May-00	215	0	215	0	0	0	0	0	215	0	0	0	0
NSDCTDB	bus	7403C	CNG fuel station (98S-103)	Jun-00	300	0	300	0	0	0	0	0	300	0	0	0	0
NSDCTDB	rail	7403D	Track structure rehab (98S-103)	Jun-00	588	0	588	0	0	0	0	0	551	0	37	0	0
SD MTDB	rail	8040L	Mission Valley East extension (98S-106)	Aug-00	41,318	0	0	41,318	0	0	0	15,313	16,956	0	9,049	0	0
SANDAG	tdm	7404	Rideshare TDM program	Aug-00	400	0	0	400	0	0	0	0	400	0	0	0	0
SANDAG	tdm	7404	Rideshare TDM program	Aug-00	200	0	0	200	0	0	0	0	200	0	0	0	0
Caltrans	5	7401	RSTP match, HOV, Del Mar-V'grift (ext 6-00)	Nov-00	459	0	459	0	0	0	0	0	0	459	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	94	7401	RSTP match, Rt 94/125 WB-NB conn (ext 6-00)	Dec-00	137	0	137	0	0	0	0	0	137	0	0	0	0
SDMTDB	rail	7413	East Village light rail station improvements	Feb-01	2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
SDMTDB	rail	7415	Sorrento Valley Coaster sta improvs	Feb-01	440	0	0	440	0	0	0	205	235	0	0	0	0
SD MTDB	rail	7308	San Ysidro intermodal center (98S-106)	Mar-01	3,224	0	0	3,224	0	0	0	84	3,140	0	0	0	0
SANDAG	loc	7401	CMAQ match, Rt 15 soundwall, Del Mar Hts	Mar-01	2	0	0	2	0	0	0	0	0	0	2	0	0
SANDAG		7402	Planning, programming, and monitoring	Mar-01	193	0	0	193	0	0	0	0	193	0	0	0	0
SANDAG	loc	7401	RSTP match, Rt 15 @ Carmel Mtn Rd	Mar-01	3	0	3	0	0	0	0	0	0	0	3	0	0
SANDAG	loc	7401	RSTP match, Rt 15 @ Carmel Mtn Rd	Mar-01	5	0	5	0	0	0	0	0	0	0	5	0	0
SANDAG	loc	7401	RSTP match, Rt 94/125 WB-NB connector	May-01	218	0	218	0	0	0	0	0	218	0	0	0	0
SANDAG	loc	7401	CMAQ match, I-5 bike path	Jun-01	297	0	297	0	0	0	0	0	297	0	0	0	0
SANDAG	loc	7401	CMAQ match, CCTV, Rts 5,8,163,805	Jun-01	1,240	0	1,240	0	0	0	0	0	1,240	0	0	0	0
SANDAG	tdm	7404	Rideshare TDM program	Jun-01	620	0	0	0	620	0	0	0	620	0	0	0	0
SANDAG	loc	7401	RSTP match, Rt 15 @ Carmel Mtn Rd	Jun-01	2	0	2	0	0	0	0	0	0	0	2	0	0
SANDAG	loc	7401	RSTP/CMAQ match reserve (ext 6-00)	ext,2-02	1,515	0	1,515	0	0	0	0	0	1,515	0	0	0	0
Caltrans	5	125C	Mission Bay aux lane		6,723	0	0	1,005	5,718	0	0	287	4,887	340	350	28	831
Caltrans	5	129X	Rt 5/805 widening & interch (98S-121)		58,063	7,650	0	0	50,413	0	0	2,100	41,963	0	4,600	950	8,450
Caltrans	5	129X	Rt 5/805 widening & interch (cost incr)		11,455	0	0	3,292	8,163	0	0	0	8,163	0	3,292	0	0
Caltrans	5	135G	Del Mar Hts-Via de la Valle, NB aux ln(00S-19)		6,100	0	536	79	0	0	5,485	53	4,850	126	410	26	635
Caltrans	15	223B	H Ave-Rt 78, managed HOV lanes (98S-15)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
Caltrans	15	223B	H Av-Rt 78, managed HOV lanes (cost incr)		2,000	0	0	2,000	0	0	0	0	0	2,000	0	0	0
Caltrans	15	234N	Carmel Mtn lane additions	Jul-01	8,236	0	0	0	8,236	0	0	0	6,836	0	0	0	1,400
Caltrans	15	273P	Lake Hodges NB lane additions		13,000	0	0	0	0	13,000	0	0	13,000	0	0	0	0
Caltrans	52	260	Rt 125-Cuyama St, design*		2,500	2,500	0	0	0	0	0	0	0	0	2,500	0	0
Caltrans	52	260	Rt 125-Cuyama St, R/W, 4-ln fwy		23,000	0	23,000	0	0	0	0	16,583	0	0	0	6,417	0
Caltrans	52	260F	Cuyama St-Rt 67, design*		3,500	3,500	0	0	0	0	0	0	0	0	3,500	0	0
Caltrans	56	722	Black Mountain seg (98S-50)($23700 loc)		1,717	0	1,717	0	0	0	0	0	0	0	0	0	1,717
Caltrans	56	271E	Carmel Country to Black Mt (SO)(98S-121)		42,116	3,860	0	0	38,256	0	0	0	35,216	0	3,860	0	3,040
Caltrans	56	271E	Carmel Country to Black Mt (SO)(incr)		11,200	0	0	1,843	9,357	0	0	0	5,547	0	1,843	0	3,810
Caltrans	125	382Q	Revegetation, Jamacha Bl/Rd (98S-19)		1,425	0	0	0	1,425	0	0	0	1,060	12	82	3	268
Caltrans	905	374K	Otay Mesa, 6-ln fwy (incr)(RTIP)(98S-125)		24,000	0	0	24,000	0	0	0	24,000	0	0	0	0	0
Chula Vista	loc	435A	Rt 805 Orange-Palomar sndwalls (00S-21)		1,145	0	0	0	0	1,145	0	0	1,145	0	0	0	0
SD MTDB	rail	7307	Mid-Coast Balboa extension (98S-106)		4,000	0	0	0	0	4,000	0	0	0	0	4,000	0	0
SANDAG	tdm	7404	Rideshare TDM program		800	0	0	0	0	400	400	0	800	0	0	0	0
SANDAG		7402	Planning, programming, and monitoring		579	0	0	0	193	193	193	0	579	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				405,403	68,203	110,007	79,996	122,381	18,738	6,078	100,251	220,401	5,559	46,699	7,430	25,063
Balance of 1998/2000 STIP Period County Share, San Diego																	
	Total County Share, 1998/2000 STIP Period				473,039												
	Total Programmed or Voted				405,403												
	Unprogrammed Balance				67,636												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

San Francisco

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				51,819												
	June 1998 Final Adjustment				-30												
	January 1999 Fund Estimate Amendment				22,953												
	Lapse for projects not allocated, June 30, 2000				-391												
	2000 STIP Fund Estimate (July 2000)				22,518												
	Total County Share, 1998/2000 STIP Period				96,869												
1998/2000 STIP Period County Share–Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MTC		2131	Planning, programming, and monitoring	Sep-98	47	47	0	0	0	0	0	0	47	0	0	0	0
MTC	loc	2133	Regional rideshare program	Jan-99	242	242	0	0	0	0	0	0	242	0	0	0	0
SF Muni	loc	2137	Islais Creek Motor Coach Facility	May-99	2,580	2,580	0	0	0	0	0	0	2,580	0	0	0	0
SF Muni	rail	2135	Rail Replacement Program	Jun-99	3,696	3,696	0	0	0	0	0	0	3,696	0	0	0	0
Peninsula JPB	rail	2138	Centralized Control Sys & Track Improvs	Jun-99	2,500	2,500	0	0	0	0	0	0	2,250	0	250	0	0
MTC	loc	2132	Translink (automated fare equipment)(SO)	Jul-99	709	0	0	709	0	0	0	0	709	0	0	0	0
BART	rail	2139	Adv Automatic Train Control System	Jul-99	5,000	0	5,000	0	0	0	0	0	5,000	0	0	0	0
SF Muni	loc	2137	Islais Creek Motor Coach Facility	Aug-99	1,378	0	1,378	0	0	0	0	0	1,378	0	0	0	0
SF Muni	rail	2135	Rail Replacement Program	Aug-99	6,568	0	6,568	0	0	0	0	0	6,568	0	0	0	0
SF Muni	rail	2134	Light rail vehicle acquisition (98S-68)	Dec-99	25,000	0	25,000	0	0	0	0	0	25,000	0	0	0	0
MTC		2131	Planning, programming, and monitoring	Mar-00	46	0	46	0	0	0	0	0	46	0	0	0	0
MTC	loc	2133	Regional rideshare program	Mar-00	267	0	267	0	0	0	0	0	267	0	0	0	0
SF Muni	loc	2136	GPS/Central Control, design (98S-31)	May-00	2,000	0	2,000	0	0	0	0	0	1,389	0	611	0	0
S.F. Muni	loc	2022	Fuel and Wash Improvements (98S-106)	Jun-00	3,991	0	0	3,991	0	0	0	0	3,991	0	0	0	0
Caltrans	var	2165	TOS (loop detector equipment)(98S-96)	Jun-00	158	0	158	0	0	0	0	0	158	0	0	0	0
Peninsula JPB	loc	2164	CMAQ match, Downtown extension	Jun-00	22	0	22	0	0	0	0	0	0	22	0	0	0
Peninsula JPB	loc	2164	CMAQ match, Caltrain centralized control	Jun-00	325	0	325	0	0	0	0	0	325	0	0	0	0
MTC	loc	2133	Regional rideshare program	Jul-00	293	0	0	293	0	0	0	0	293	0	0	0	0
MTC		2131	Planning, programming, and monitoring	Aug-00	47	0	0	47	0	0	0	0	47	0	0	0	0
San Francisco	loc	2023	Rehabilitation, 4th St. Bridge (SO)(98S-106)	Oct-00	123	0	0	123	0	0	0	0	0	123	0	0	0
San Francisco	loc	2024	Illinois St. Roadway Recon (SO)(98S-106)	Jan-01	200	0	0	200	0	0	0	0	0	0	200	0	0
MTC/SFCTA		2007	Planning, progr, and monitoring (98S-106)	Jan-01	52	0	0	52	0	0	0	0	52	0	0	0	0
Port of S F	loc	2026	Illinois St. Intermodal Bridge (98S-106)	Feb-01	500	0	0	500	0	0	0	0	0	500	0	0	0
San Francisco	loc	2164	CMAQ match, G Gate Park path improv	Mar-01	9	0	0	9	0	0	0	0	0	5	4	0	0
San Francisco	loc	1008	Ped Xing Protection Program (98S-122)	May-01	487	0	0	487	0	0	0	0	487	0	0	0	0
Peninsula JPB	loc	2020	Track Rehabilitation (SO)(98S-106)	Jun-01	3,800	0	0	3,800	0	0	0	0	2,850	0	950	0	0
SF Muni	loc	925G	S.F. Muni Trolley Bus Purchase (98S-106)	Jun-01	5,510	0	0	5,510	0	0	0	0	5,510	0	0	0	0
BART	rail	2008	Translink (fare equipment)(SO)(00 STIP)	Jun-01	2,769	0	0	2,769	0	0	0	0	2,769	0	0	0	0
MTC	loc	2164	CMAQ match reserve (ext 6-01)	ext,12-01	78	0	0	78	0	0	0	0	78	0	0	0	0
San Francisco	loc	1007	3rd St Integrated TMS (98S-122)		900	0	0	0	200	0	700	0	700	0	200	0	0
San Francisco	loc	2023	Rehabilitation, 4th St. Bridge, HBRR match		7,130	0	0	0	7,130	0	0	50	6,300	0	780	0	0
San Francisco	loc	2024	Illinois St, 25th-C Chavez, recon (SO)		1,330	0	0	0	1,330	0	0	0	1,330	0	0	0	0
MTC	loc	2133	Regional rideshare program		966	0	0	0	307	322	337	0	966	0	0	0	0
Peninsula JPB	rail	2004	Caltrain railcar rehab	Jul-01	1,333	0	0	0	1,333	0	0	0	1,333	0	0	0	0
SF Muni	rail	2134	3rd St light rail, maintenance facility (00S-27)		16,500	0	0	0	16,500	0	0	0	16,500	0	0	0	0
MTC/SFCTA		2007	Planning, programming, and monitoring		169	0	0	0	52	58	59	0	169	0	0	0	0
MTC		2131	Planning, programming, and monitoring		139	0	0	0	46	47	46	0	139	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
	Total Programmed or Voted, 1998/2000 STIP Period:				96,864	9,065	40,764	18,568	26,898	427	1,142	50	93,169	650	2,995	0	0
Balance of 1998/2000 STIP Period County Share, San Francisco																	
	Total County Share, 1998/2000 STIP Period				96,869												
	Total Programmed or Voted				96,864												
	Unprogrammed Balance				5												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

San Joaquin

1998/2000 STIP Period County Share	
1998 Fund Estimate	65,658
June 1998 Final Adjustment	-69
January 1999 Fund Estimate Amendment	18,612
Deletion of Grandfathered TEA project, FY 99-00	500
Lapse for projects not allocated, June 30, 2000	-500
Retrofit Soundwall Program Adjustment, July 2000	1,025
2000 STIP Fund Estimate (July 2000)	18,259
Total County Share, 1998/2000 STIP Period	103,485

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SJCOG	loc	7950	TDM ridesharing	Jul-98	150	150	0	0	0	0	0	0	150	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring	Sep-98	58	58	0	0	0	0	0	0	58	0	0	0	0
Caltrans	5	7278	Soundwall, NB 14 Mile Slough-Ben Holt	Feb-99	1,025	0	1,025	0	0	0	0	0	878	0	0	0	147
Ripon	loc	7748	Rt 99/Jack Tone Rd ich ($13,943 loc)(SO)	Mar-99	3,609	3,609	0	0	0	0	0	0	3,609	0	0	0	0
San Joaquin Co	loc	9858	Linne Rd, Chrisman Rd, rehab	May-99	705	705	0	0	0	0	0	0	705	0	0	0	0
San Joaquin Co	loc	9865	Peltier Rd, rehab ($30 loc)	May-99	305	305	0	0	0	0	0	0	305	0	0	0	0
San Joaquin Co	loc	9857	Lone Tree Rd, rehab ($96 loc)	May-99	750	750	0	0	0	0	0	0	750	0	0	0	0
San Joaquin Co	loc	9862	North 99 Frontage Rd (W), rehab	May-99	370	0	370	0	0	0	0	0	370	0	0	0	0
San Joaquin Co	loc	9863	Alpine Rd, rehab ($30 loc)	May-99	305	305	0	0	0	0	0	0	305	0	0	0	0
Lathrop	loc	9847	Lathrop Rd, Harlan-UPRR, recon	Jun-99	105	4	101	0	0	0	0	0	101	0	4	0	0
Stockton	loc	9850	Airport Wy, Charter-Michael, rehab	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Stockton	loc	9851	March Lane, Quail Lks-Pacific, rehab	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Stockton	loc	9852	Pacific Av, Yokuts-Hammer Ln, rehab	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Stockton	loc	9853	Washington St, Navy-Ventura, rehab	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Stockton	loc	9854	Pershing Av, Country Club-Meadow, rehab	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
San Joaquin Co	loc	9859	J Tone Rd, rehab	Jul-99	20	0	20	0	0	0	0	0	0	0	20	0	0
San Joaquin Co	loc	9860	Clements Rd, rehab	Jul-99	19	0	19	0	0	0	0	0	0	0	19	0	0
San Joaquin Co	loc	9861	Liberty Rd, rehab	Jul-99	35	0	35	0	0	0	0	0	0	0	35	0	0
San Joaquin Co	loc	9864	Walnut Grove Rd, rehab	Jul-99	25	0	25	0	0	0	0	0	0	0	25	0	0
San Joaquin Co	loc	9866	Cherokee Rd, rehab	Jul-99	26	0	26	0	0	0	0	0	0	0	26	0	0
San Joaquin Co	loc	9867	Airport Wy, Roth-Fr Camp, rehab	Jul-99	14	0	14	0	0	0	0	0	0	0	14	0	0
Stockton	loc	9850	Airport Wy, Charter-Michael, rehab	Oct-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Stockton	loc	9851	March Lane, Quail Lks-Pacific, rehab	Oct-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Stockton	loc	9852	Pacific Av, Yokuts-Hammer Ln, rehab	Oct-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Stockton	loc	9853	Washington St, Navy-Ventura, rehab	Oct-99	10	0	10	0	0	0	0	0	0	0	10	0	0
Stockton	loc	9854	Pershing Av, Country Club-Meadow, rehab	Oct-99	10	0	10	0	0	0	0	0	0	0	10	0	0
San Joaquin Co	loc	9859	J Tone Rd, rehab	Oct-99	340	0	340	0	0	0	0	0	340	0	0	0	0
San Joaquin Co	loc	9860	Clements Rd, rehab	Oct-99	307	0	307	0	0	0	0	0	307	0	0	0	0
San Joaquin Co	loc	9861	Liberty Rd, rehab	Oct-99	575	0	575	0	0	0	0	0	575	0	0	0	0
San Joaquin Co	loc	9864	Walnut Grove Rd, rehab	Oct-99	419	0	419	0	0	0	0	0	419	0	0	0	0
San Joaquin Co	loc	9866	Cherokee Rd, rehab	Oct-99	341	0	341	0	0	0	0	0	341	0	0	0	0
San Joaquin Co	loc	9867	Airport Wy, Roth-Fr Camp, rehab	Oct-99	182	0	182	0	0	0	0	0	182	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring	Nov-99	75	0	75	0	0	0	0	0	75	0	0	0	0
SJCOG	loc	7950	TDM ridesharing	Dec-99	153	0	153	0	0	0	0	0	153	0	0	0	0
San Joaquin Co	loc	9843	11th St, widening	Jan-00	35	0	35	0	0	0	0	0	0	0	35	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
San Joaquin Co	loc	9844	11th St, signal & lighting	Jan-00	20	0	20	0	0	0	0	0	0	0	20	0	0
Stockton	loc	9850	Airport Wy, Charter-Michael, rehab	Apr-00	387	0	387	0	0	0	0	0	387	0	0	0	0
Stockton	loc	9851	March Lane, Quail Lks-Pacific, rehab	Apr-00	669	0	669	0	0	0	0	0	669	0	0	0	0
Stockton	loc	9852	Pacific Av, Yokuts-Hammer Ln, rehab	Apr-00	649	0	649	0	0	0	0	0	649	0	0	0	0
Stockton	loc	9853	Washington St, Navy-Ventura, rehab	Apr-00	301	0	301	0	0	0	0	0	301	0	0	0	0
Stockton	loc	9854	Pershing Av, Country Club-Meadow, rehab	Apr-00	671	0	671	0	0	0	0	0	671	0	0	0	0
Tracy	loc	9855	Grant Line Rd, widen .5 mi	May-00	300	0	300	0	0	0	0	0	300	0	0	0	0
Lodi	loc	9846	Beckman Rd, Vine-Pine, reconst (ext 6-99)	May-00	374	374	0	0	0	0	0	0	374	0	0	0	0
Tracy	loc	9856	Holly Dr, Grant Line-11th, recon	May-00	539	0	539	0	0	0	0	0	539	0	0	0	0
San Joaquin Co	loc	9843	11th St, widening	Jun-00	555	0	555	0	0	0	0	0	555	0	0	0	0
San Joaquin Co	loc	9844	11th St, signal & lighting	Jun-00	210	0	210	0	0	0	0	0	210	0	0	0	0
Manteca	loc	9848	W Yosemite Av, overlay	Jun-00	284	0	284	0	0	0	0	0	284	0	0	0	0
Manteca	loc	9849	Lathrop Rd, N Main-Union, overlay	Jun-00	250	0	250	0	0	0	0	0	250	0	0	0	0
Caltrans	5	7284	Hammer Lane interchange (98S-9)	done	553	553	0	0	0	0	0	0	0	0	0	0	553
SJCOG	loc	7950	TDM ridesharing	Jul-00	157	0	0	157	0	0	0	0	157	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring	Jul-00	77	0	0	77	0	0	0	0	77	0	0	0	0
Lodi	loc	9842	Lower Sac'to Rd, widen 2-6 lns (ext 6-00)	Aug-00	2,600	0	2,600	0	0	0	0	0	2,600	0	0	0	0
Caltrans	99	7697	Roosevelt School noise barrier (98S-80)	Jan-01	792	0	209	583	0	0	0	4	497	17	167	21	86
Lodi	loc	9845	Stockton St, L'ford-Tokay, recon(ext 6-99)	Jan-01	257	257	0	0	0	0	0	0	257	0	0	0	0
San Joaquin Co	loc	2K40	Fine Rd, Copperopolis-Flood E, rehab	Feb-01	19	0	0	19	0	0	0	0	0	0	19	0	0
San Joaquin Co	loc	2K41	Bird Rd, Rt 132-Durham Ferry Rd, rehab	Feb-01	314	0	0	314	0	0	0	0	314	0	0	0	0
San Joaquin Co	loc	2K42	N 99 Frontage Rd (W&E), rehab	Feb-01	398	0	0	398	0	0	0	0	398	0	0	0	0
San Joaquin Co	loc	2K43	N 99 Frontage Rd E, 8 Mile-Armstrong, rehab	Feb-01	295	0	0	295	0	0	0	0	295	0	0	0	0
San Joaquin Co	loc	2K44	Van Allen Rd, Lone Tree-Mariposa, rehab	Feb-01	232	0	0	232	0	0	0	0	232	0	0	0	0
San Joaquin Co	loc	2K45	N 99 Frontage Rd W, 8 Mile-Stockton, rehab	Feb-01	200	0	0	200	0	0	0	0	200	0	0	0	0
San Joaquin Co	loc	2K46	N 99 Frontage Rd E, Acampo-Jahant, rehab	Feb-01	223	0	0	223	0	0	0	0	223	0	0	0	0
Stockton	loc	2K55	Wilson Way, rehab (00S-5)	Apr-01	10	0	0	10	0	0	0	0	0	0	10	0	0
Stockton	loc	2K56	Sierra Nevada St, rehab (00S-5)	Apr-01	5	0	0	5	0	0	0	0	0	0	5	0	0
Stockton	loc	2K54	Lower Sac Rd, Hammer-Leon, rehab(00S-5)	Apr-01	5	0	0	5	0	0	0	0	0	0	5	0	0
Ripon	loc	2K50	Acacia Av, 2nd St, rehab (00S-5)	Apr-01	100	0	0	100	0	0	0	0	100	0	0	0	0
Stockton	loc	2K54	Lower Sac Rd, Hammer-Leon, rehab(00S-5)	May-01	200	0	0	200	0	0	0	0	200	0	0	0	0
Stockton	loc	2K55	Wilson Way, rehab (00S-5)	May-01	673	0	0	673	0	0	0	0	673	0	0	0	0
Stockton	loc	2K56	Sierra Nevada St, rehab (00S-5)	May-01	135	0	0	135	0	0	0	0	135	0	0	0	0
Lathrop	loc	2K52	Harlan Rd, rehab (00S-5)	May-01	100	0	0	100	0	0	0	0	100	0	0	0	0
San Joaquin Co	loc	2K40	Fine Rd, Copperopolis-Flood E, rehab	Jun-01	319	0	0	319	0	0	0	0	319	0	0	0	0
Escalon	loc	2K49	Main St, 3rd St, rehab (00S-5)	Jun-01	100	0	0	100	0	0	0	0	100	0	0	0	0
Lodi	loc	2K51	Turner Rd, Stockton St, rehab (00S-5)	Jun-01	23	0	0	23	0	0	0	0	0	0	23	0	0
Caltrans	99	7664	Arch Road interchange (ext 5-00)	ext,2-02	14,363	0	14,363	0	0	0	0	0	11,714	0	0	0	2,649
Caltrans	5	7213	Widening, Mossdale area		761	0	0	235	0	0	526	0	0	235	525	1	0
Caltrans	12	7350	Bouldin Island passing lanes		17,940	673	0	0	869	358	16,040	358	14,856	673	801	68	1,184
Caltrans	12	7350	Bouldin Island passing lanes (cost incr)		425	0	0	0	72	353	0	353	0	0	0	72	0
Caltrans	99	7635	Rt 120 E (Yosemite Av) interchange		408	0	0	0	0	408	0	0	0	0	0	0	408
Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (RTIP)		800	0	0	800	0	0	0	0	0	800	0	0	0
Caltrans	99	7673	Widen, Rt 4-Hammer (00S-18)(RTIP)		1,938	0	0	0	0	1,938	0	0	1,750	0	0	0	188
Caltrans	99	9841	Rt 99/Hammer Ln interchange (00S-18)		5,388	0	0	0	0	5,388	0	0	2,921	0	0	0	2,467
Caltrans	205	7965B	Widen to 6 lns, Rt 5-11th St (50% RTIP)		2,951	821	0	0	0	1,580	550	550	0	821	1,473	107	0
Tracy	bus	2K47	Tracy dowtown multimodal station		4,500	0	0	0	0	4,500	0	1,200	3,300	0	0	0	0
SJCOG	loc	7950	TDM ridesharing		491	0	0	0	160	164	167	0	491	0	0	0	0
Lodi	loc	2K51	Turner Rd, Stockton St, rehab (00S-5)		218	0	0	0	218	0	0	0	218	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Tracy	loc	2K53	Parker Av. Reconstruction (00S-5)		225	0	0	0	225	0	0	0	225	0	0	0	0
Lodi	loc	2K57	Low Sac Rd, Harney-Kettleman, widen(00S-5)		1,856	0	0	0	1,856	0	0	0	1,856	0	0	0	0
San Joaquin Co	loc	2K58	Lower Sac Rd, widen nr Lodi (00S-5)		619	0	0	0	619	0	0	0	528	0	91	0	0
SJRRC	rail	2K48	Lathrop/Manteca ACE station		1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring		302	0	0	0	101	102	99	0	302	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				77,184	8,569	26,119	5,203	5,120	14,791	17,382	2,465	60,850	2,551	3,367	269	7,682
Balance of 1998/2000 STIP Period County Share, San Joaquin																	
	Total County Share, 1998/2000 STIP Period				103,485												
	Total Programmed or Voted				77,184												
	Unprogrammed Balance				26,301												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

San Luis Obispo

1998/2000 STIP Period County Share	
1998 Fund Estimate	59,495
June 1998 Final Adjustment	383
Savings from Grandfathered Projects, through June 1999	-164
January 1999 Fund Estimate Amendment	15,148
2000 STIP Fund Estimate (July 2000)	14,860
Total County Share, 1998/2000 STIP Period	89,722

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SLORTA	loc	8044	Bus purchase (3 coaches)	Jul-98	600	600	0	0	0	0	0	0	600	0	0	0	0
SLOCOG	loc	939	TDM (rideshare)	Sep-98	140	140	0	0	0	0	0	0	140	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring	Sep-98	52	52	0	0	0	0	0	0	52	0	0	0	0
Paso Robles	loc	3U	Niblick Bridge, Paso Robles	Sep-98	5,500	5,500	0	0	0	0	0	0	5,500	0	0	0	0
Paso Robles	loc	913	Paso Robles station improvements	Dec-98	100	100	0	0	0	0	0	0	100	0	0	0	0
SLORTA	loc	915	SCAT bus rehab, Phase 2 (50% loc)	Dec-98	100	100	0	0	0	0	0	0	100	0	0	0	0
Morro Bay	loc	2013	Main St, phase 1, rehab	May-99	121	0	121	0	0	0	0	0	113	0	8	0	0
Morro Bay	loc	2014	Main St, phase 2, rehab	May-99	163	0	163	0	0	0	0	0	152	0	11	0	0
Morro Bay	loc	2015	Main St, phase 3, rehab	May-99	334	0	334	0	0	0	0	0	311	0	23	0	0
Morro Bay	loc	2016	San Jacinto St, Rt 1-Ironwood Av, rehab	May-99	115	0	115	0	0	0	0	0	107	0	8	0	0
Morro Bay	loc	2017	Anchor St, Madera-Main, rehab	May-99	93	0	93	0	0	0	0	0	87	0	6	0	0
Morro Bay	loc	2018	Embarcadero Rd,Beach-Tidelands Pk, rehab	May-99	196	0	196	0	0	0	0	0	182	0	14	0	0
Atascadero	loc	2029	Portola Rd, Ardilla-San Marcos, rehab	May-99	215	215	0	0	0	0	0	0	215	0	0	0	0
SLO County	loc	2002	Jardine Rd, 2.0 mi, rehab	Jun-99	182	6	176	0	0	0	0	0	176	2	4	0	0
SLO County	loc	2003	Huasna Rd, Lopez-Alisos, rehab	Jun-99	147	0	147	0	0	0	0	0	142	1	4	0	0
SLO County	loc	2005	Los Osos Valley, 6.60 mi, rehab	Jun-99	600	0	600	0	0	0	0	0	596	0	4	0	0
Atascadero	loc	2024	El Camino Real, San Anselmo-Maya, widen	Jun-99	15	15	0	0	0	0	0	0	0	0	15	0	0
Paso Robles	loc	2039	24th St, Rt 101-Park St, rehab	Jun-99	150	150	0	0	0	0	0	0	150	0	0	0	0
Paso Robles	loc	2040	Charolais Rd, Arbolado-Creston, rehab	Jun-99	100	100	0	0	0	0	0	0	100	0	0	0	0
Atascadero	loc	2025	Traffic Way, storm drain	Jun-99	7	7	0	0	0	0	0	0	0	0	7	0	0
Grover Beach	loc	2032	Nice & 10th, reconstruction	Jul-99	250	0	250	0	0	0	0	0	230	0	20	0	0
Grover Beach	loc	2033	Nice Av, 7th, 6th, widen, overlay	Jul-99	275	0	275	0	0	0	0	0	250	0	25	0	0
Grover Beach	loc	2034	12th St, Ramona-Atlantic City, widen, rehab	Jul-99	218	0	218	0	0	0	0	0	200	0	18	0	0
Grover Beach	loc	2035	Newport Av, 9th-12th, widen, overlay	Jul-99	225	0	225	0	0	0	0	0	205	0	20	0	0
Grover Beach	loc	2036	10th St, Brighton-Saratoga, widen, overlay	Jul-99	107	0	107	0	0	0	0	0	97	0	10	0	0
Paso Robles	loc	2037	Vine St, 1st-32nd, rehab	Jul-99	878	0	878	0	0	0	0	0	878	0	0	0	0
Paso Robles	loc	2038	North River Rd, n of Creston, rehab	Jul-99	200	0	200	0	0	0	0	0	200	0	0	0	0
Arroyo Grande	loc	2022	Grand Av, Elm-Oak Park, thick overlay	Aug-99	81	0	81	0	0	0	0	0	81	0	0	0	0
Atascadero	loc	2027	Monterey Rd, 1.02 km, rehab	Aug-99	101	0	101	0	0	0	0	0	94	0	7	0	0
SLOCOG	loc	942	Planning, programming, and monitoring	Nov-99	52	0	52	0	0	0	0	0	52	0	0	0	0
SLOCOG	loc	939	TDM (rideshare)	Nov-99	147	0	147	0	0	0	0	0	147	0	0	0	0
Arroyo Grande	loc	2020	Fair Oaks, reconstruction	Dec-99	30	0	30	0	0	0	0	0	0	0	30	0	0
Arroyo Grande	loc	2021	Tailey Ho Rd, reconstruction	Dec-99	24	0	24	0	0	0	0	0	0	0	24	0	0
SLO County	loc	2000	Creston Rd, e of Paso Robles, rehab	Dec-99	737	0	0	737	0	0	0	0	735	0	2	0	0
SLO County	loc	2001	Division St, Rt 1-Las Flores Av, rehab	Dec-99	438	0	2	436	0	0	0	0	436	0	2	0	0
SLO County	loc	2006	Main St, Cambria, rehab	Dec-99	151	0	5	146	0	0	0	0	146	1	4	0	0
SLO County	loc	2007	Buckley Rd, 2.96 mi, rehab	Dec-99	315	0	4	311	0	0	0	0	311	2	2	0	0
SLO County	loc	2010	Vineyard Dr, 1.48 mi, rehab	Dec-99	225	0	6	219	0	0	0	0	219	2	4	0	0
SLO County	loc	2011	Thompson Ave, 7.1 mi, rehab	Dec-99	600	0	0	600	0	0	0	0	598	0	2	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Atascadero	loc	2023	El Camino Real, Palomar-Sta Rosa, rehab	Jan-00	408	0	408	0	0	0	0	0	380	0	28	0	0
Atascadero	loc	2024	El Camino Real, San Anselmo-Maya, widen	Jan-00	213	0	213	0	0	0	0	4	209	0	0	0	0
Atascadero	loc	2025	Traffic Way, storm drain	Jan-00	148	0	148	0	0	0	0	0	148	0	0	0	0
Atascadero	loc	2026	Traffic Way & Chico Rd, storm drain	Jan-00	81	0	81	0	0	0	0	3	73	0	5	0	0
Atascadero	loc	2028	Curbaril Av, ECR-Sycamore Av, rehab	Jan-00	197	0	197	0	0	0	0	0	193	0	4	0	0
Atascadero	loc	2030	San Anselmo, ECR-Delores, rehab	Jan-00	79	0	79	0	0	0	0	0	73	0	6	0	0
SLO County	loc	2004	Templeton Rd, Rt 41-S El Pomar, rehab	Jan-00	2	0	2	0	0	0	0	0	0	2	0	0	0
SLO County	loc	2009	Moonstone Beach Dr, Rt 1 -Windsor, rehab	Jan-00	2	0	2	0	0	0	0	0	0	2	0	0	0
San Luis Obispo	loc	2041	South Higuera St, s of Madonna Rd, rehab	Jan-00	1,175	0	1,175	0	0	0	0	0	1,160	0	15	0	0
SLO County	loc	2004	Templeton Rd, Rt 41-S El Pomar, rehab	Jan-00	150	0	15	135	0	0	0	10	135	0	5	0	0
SLO County	loc	2012	Los Berros Rd, Valley-El Campo, rehab	Mar-00	20	0	0	20	0	0	0	0	0	20	0	0	0
Arroyo Grande	loc	2020	Fair Oaks, reconstruction	May-00	457	0	0	457	0	0	0	0	457	0	0	0	0
Arroyo Grande	loc	2021	Talley Ho Rd, reconstruction	May-00	367	0	0	367	0	0	0	0	367	0	0	0	0
SLO County	loc	2009	Moonstone Beach Dr, Rt 1 -Windsor, rehab	Jun-00	2	0	2	0	0	0	0	0	0	0	2	0	0
Morro Bay	loc	2013	N Main St rehab, Phase I (supp)(98S-106)	Jun-00	15	0	15	0	0	0	0	0	15	0	0	0	0
Arroyo Grande	loc	2022	Grand Av, Elm-Oak Park, thick overlay	Jun-00	5	0	5	0	0	0	0	0	0	0	5	0	0
Pismo Beach	loc	2055	Citywide street rehab (98S-106)	Jun-00	187	0	187	0	0	0	0	0	0	150	37	0	0
SLO County	loc	2012	Los Berros Rd, Valley-El Campo, rehab	Jul-00	100	0	0	100	0	0	0	50	0	0	50	0	0
SLOCOG		942	Planning, programming, and monitoring	Aug-00	52	0	0	52	0	0	0	0	52	0	0	0	0
SLOCOG	loc	939	TDM (rideshare)	Oct-00	154	0	0	154	0	0	0	0	154	0	0	0	0
San Luis Obispo	loc	2073	Johnson Av rehab (98S-106)	Jan-01	500	0	0	500	0	0	0	0	500	0	0	0	0
Arroyo Grande	loc	2022	Grand Av, Elm-Oak Park, thick overlay	Jan-01	185	0	0	185	0	0	0	0	185	0	0	0	0
Pismo Beach	loc	2055	Citywide street rehab (98S-106)	Jan-01	213	0	0	213	0	0	0	0	213	0	0	0	0
SLORTA	bus	952	3 replacement heavy duty coaches	Feb-01	224	0	0	224	0	0	0	0	224	0	0	0	0
San Luis Obispo	bus	958	Wheelchair lifts for 5 buses	Feb-01	118	0	0	0	118	0	0	0	118	0	0	0	0
SCAT	loc	2072	Purchase 2 coaches (98S-106)	Feb-01	226	0	0	0	226	0	0	0	226	0	0	0	0
SLO County	loc	969	Bikeway, Templeton-Atascadero, env	Feb-01	90	0	0	0	90	0	0	0	0	90	0	0	0
SLO County	loc	976	Los Osos Valley Rd rehab	Feb-01	407	0	0	407	0	0	0	0	407	0	0	0	0
Pismo Beach	loc	981	ITS: lighted xwalk, emergency sig override	Mar-01	14	0	0	14	0	0	0	0	0	0	14	0	0
San Luis Obispo	loc	989	Johnson & Osos Sts, rehab	Mar-01	500	0	0	0	500	0	0	0	500	0	0	0	0
Pismo Beach	loc	982	Palomar, Cliff, 4th, Wadsworth, rehab	Mar-01	213	0	0	213	0	0	0	0	198	0	15	0	0
Grover Beach	loc	980	The Pike, rehab	Mar-01	100	0	0	100	0	0	0	0	0	0	100	0	0
SLO County	loc	2009	Moonstone Beach Dr, Rt 1 -Windsor, rehab	Apr-01	193	0	0	193	0	0	0	0	193	0	0	0	0
SLO County	loc	4745	Willow Rd extension (APDE)(98S-106)	Apr-01	100	0	0	100	0	0	0	0	0	100	0	0	0
Paso Robles	loc	968	Riverside Av, overlay	Apr-01	288	0	0	288	0	0	0	0	268	0	20	0	0
Morro Bay	loc	972	Roundabout at Rt 1/Quintana/MB Blvd	Apr-01	13	0	0	13	0	0	0	0	0	13	0	0	0
Morro Bay	loc	974	5 streets, rehab (FAU eligible)	Apr-01	2	0	0	2	0	0	0	0	0	2	0	0	0
Atascadero	loc	988	Santa Ysabel St, rehab	Apr-01	318	0	0	33	285	0	0	23	285	0	10	0	0
SLO County	loc	987	Oceano Elem School sidewalks	May-01	165	0	0	165	0	0	0	0	160	0	5	0	0
Caltrans	rail	9857	Centralized traffic control point (ext 6-00)	May-01	100	0	100	0	0	0	0	0	100	0	0	0	0
SLO County	loc	986	Halcyon Rd/Hwy 1 Improvements	May-01	80	0	0	80	0	0	0	0	0	80	0	0	0
Arroyo Grande	loc	2022	Grand Av, Elm-Oak Park, rehab, ph 3	May-01	249	0	0	249	0	0	0	0	234	0	15	0	0
Grover Beach	loc	979	4 streets (mapped), rehab	May-01	233	0	0	233	0	0	0	0	208	0	25	0	0
Atascadero	loc	964	Signal synch & preemptions	Jun-01	384	0	0	0	384	0	0	0	384	0	0	0	0
Paso Robles	loc	967	Buena Vista Dr, widen to 4L n of Rt 46	Jun-01	450	0	0	450	0	0	0	0	450	0	0	0	0
Grover Beach	loc	2074	N Oak Park Bl widening (98S-106)	Jun-01	1,559	0	0	1,559	0	0	0	289	1,270	0	0	0	0
Paso Robles	tea	966	Pine St pedestrian enhancements	Jun-01	150	0	0	0	150	0	0	0	150	0	0	0	0
Morro Bay	loc	974	5 streets, rehab (FAU eligible)	Jun-01	15	0	0	15	0	0	0	0	0	0	15	0	0
Pismo Beach	loc	981	ITS: lighted xwalk, emergency sig override	Jul-01	180	0	0	180	0	0	0	0	180	0	0	0	0
Pismo Beach	loc	2055	Citywide street rehab (98S-106)(ext 6-00)	ext,8-01	77	0	77	0	0	0	0	0	0	0	77	0	0
Morro Bay	loc	972	Roundabout, Rt 1/Quintana/MB Bl (ext 6-01)	ext,6-02	67	0	0	67	0	0	0	0	0	0	67	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Arroyo Grande	tea	977	Scenic Creek walkway, phase 3 (ext 5-01)	ext,6-02	140	0	0	140	0	0	0	0	140	0	0	0	0
Pismo Beach	loc	2055	Citywide street rehab (98S-106)(ext 3-01)	ext,8-02	500	0	0	500	0	0	0	0	500	0	0	0	0
SLO County	loc	986	Halcyon Rd/Hwy 1 improvements (ext 6-01)	ext,12-02	150	0	0	150	0	0	0	0	0	0	150	0	0
SLO County	loc	2071	Price Cyn Rd, Ormonde-Rt 227, (ext 6-01)	ext,1-03	100	0	0	100	0	0	0	0	0	0	100	0	0
SLO County	loc	4745	Willow Rd extension (APDE)(ext 6-01)	ext,1-03	100	0	0	100	0	0	0	0	0	0	100	0	0
Caltrans	1	670	Improvements, PM 8.9-11.2 (Halcyon Rd)		350	0	0	0	100	250	0	0	0	100	250	0	0
Caltrans	1	380A	Pass lane, left tun in at Harmony Valley Rd		450	0	0	170	280	0	0	0	0	170	280	0	0
Caltrans	41	301	Rt 41 W. passing lanes, MB-Atascadero		2,568	203	0	212	331	0	1,822	255	1,554	203	212	76	268
Caltrans	41	452	WB climbing lane near Kern Co, env (RTIP)		91	0	0	0	91	0	0	0	0	91	0	0	0
Caltrans	41	520	Route 41/101 Interchange, Atascadero		8,979	409	1,099	1,464	0	6,007	0	1,099	4,986	409	1,182	282	1,021
Caltrans	46	650	4 lanes, Rt 41-Kern Co, env (RTIP)		370	0	0	370	0	0	0	0	0	370	0	0	0
Caltrans	46	226A	Expressway, Airport Rd-Shandon (RTIP)		28,218	752	1,916	966	0	0	24,584	484	22,502	752	1,916	482	2,082
Caltrans	101	32	Pismo Beach frontage rd (loc $1,135)		11,659	595	0	1,748	0	500	8,816	500	7,655	595	1,587	161	1,161
Caltrans	101	4856	South SLO Co op improvements (RTIP)		554	0	0	554	0	0	0	0	0	554	0	0	0
Caltrans	166	6600	Operational improvements		544	0	0	0	224	320	0	0	0	224	320	0	0
SLORTA	bus	952	3 replacement heavy duty coaches		448	0	0	0	448	0	0	0	448	0	0	0	0
San Luis Obispo	gsep	954	Orcutt Rd grade separation		600	0	0	0	600	0	0	0	0	600	0	0	0
SLOCOG	loc	939	TDM (rideshare)		510	0	0	0	162	170	178	0	510	0	0	0	0
SLO County	loc	960	Orcutt Rd , rehab		513	0	0	0	513	0	0	0	513	0	0	0	0
Atascadero	loc	961	Santa Cruz Rd rehab (0.5 mi)		264	0	0	0	264	0	0	0	264	0	0	0	0
SLO County	loc	970	Cypress Mtn Dr, Neal Springs Rd, rehab		325	0	0	0	325	0	0	0	325	0	0	0	0
Morro Bay	loc	973	Waterfront boardwalk		325	0	0	0	227	98	0	0	98	85	142	0	0
Morro Bay	loc	974	5 streets, rehab (FAU eligible)		182	0	0	0	182	0	0	0	182	0	0	0	0
SLO County	loc	2012	Los Berros Rd, Valley-El Campo, rehab		370	0	0	0	370	0	0	0	370	0	0	0	0
SLO County	loc	2042	Nacimiento Lk Dr, 4 segs, overlay (loc $335)		897	0	0	0	90	807	0	20	807	20	50	0	0
SLO County	loc	2071	Price Cyn Rd, Ormonde-Rt 227, widen		700	0	0	0	0	700	0	0	700	0	0	0	0
SCAT	loc	2072	Purchase 2 coaches (98S-106)		230	0	0	0	0	230	0	0	230	0	0	0	0
Caltrans	rail	2012	Grover Beach Siding extension (RTIP)		300	0	0	0	100	200	0	0	0	0	100	0	200
San Luis Obispo	tea	955	S Higuera St sidewalks		316	0	0	0	316	0	0	0	316	0	0	0	0
San Luis Obispo	tea	956	Los Osos Valley Rd landscaped median		300	0	0	0	0	300	0	0	300	0	0	0	0
Atascadero	tea	963	El Camino Real dowtown enhancements		135	0	0	0	135	0	0	0	135	0	0	0	0
SLO County	tea	983	Olde Town Nipomo street enhancements		150	0	0	0	150	0	0	0	150	0	0	0	0
SLOCOG		942	Planning, programming, and monitoring		227	0	0	0	124	52	51	0	227	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				86,776	8,944	10,271	15,691	6,785	9,634	35,451	2,737	66,483	4,640	7,183	1,001	4,732
Balance of 1998/2000 STIP Period County Share, San Luis Obispo																	
	Total County Share, 1998/2000 STIP Period				89,722												
	Total Programmed or Voted				86,776												
	Unprogrammed Balance				2,946												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

San Mateo

1998/2000 STIP Period County Share	
1998 Fund Estimate	52,381
June 1998 Final Adjustment	-30
Savings from Grandfathered Projects, through June 1999	10,753
January 1999 Fund Estimate Amendment	23,202
Lapse for projects not allocated, June 30, 2000	-1,197
2000 STIP Fund Estimate (July 2000)	22,762
Lapse for projects not allocated, June 30, 2001	-100
Total County Share, 1998/2000 STIP Period	107,771

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MTC		2140	Planning, programming, and monitoring	Sep-98	47	47	0	0	0	0	0	0	47	0	0	0	0
Caltrans	92	supp	Pilarcitos Crk Br-Rt 35 (supplemental vote)	Dec-98	1,250	1,250	0	0	0	0	0	0	1,250	0	0	0	0
JPB Caltrain	rail	2142	Centralized Control Sys & Track Improvs	Jun-99	1,472	1,472	0	0	0	0	0	0	1,322	0	150	0	0
MTC	loc	2141	Translink (automated fare equipment)(SO)	Jul-99	639	0	0	639	0	0	0	0	639	0	0	0	0
BART	rail	2143	Adv Automatic Train Control System	Jul-99	4,170	0	4,170	0	0	0	0	0	4,170	0	0	0	0
JPB Caltrain	rail	2178	Track improvements (98S-31)	Jul-99	5,500	0	605	4,895	0	0	0	0	5,500	0	0	0	0
Caltrans	101	677D	Rt 92-E 3rd Av (supplemental vote)	Sep-99	740	0	740	0	0	0	0	0	740	0	0	0	0
Caltrans	101	677E	Rt 92-E 3rd mitigation (supp, tech corr 6-00)	Mar-00	154	0	154	0	0	0	0	0	154	0	0	0	0
MTC		2140	Planning, programming, and monitoring	Mar-00	47	0	47	0	0	0	0	0	47	0	0	0	0
San Bruno	loc	2166	El Camino sigs, CMAQ match	Mar-00	18	0	18	0	0	0	0	0	0	0	18	0	0
Burlingame	loc	2166	CMAQ match, Rt 101/Broadway signals	May-00	81	0	81	0	0	0	0	0	69	0	12	0	0
San Mateo	loc	2166	CMAQ match, El Camino Real signals	Jun-00	62	0	62	0	0	0	0	0	62	0	0	0	0
San Bruno	loc	2166	CMAQ match, ECR signal interconnect	Jun-00	62	0	62	0	0	0	0	0	62	0	0	0	0
JPB Caltrain	rail	2142	Centralized Control Sys & Track Improvs	Jun-00	3,509	0	3,509	0	0	0	0	0	3,509	0	0	0	0
Caltrans	var	2167	TOS (loop detector equipment)(98S-96)	Jun-00	135	0	135	0	0	0	0	0	135	0	0	0	0
Woodside	loc	1056	Canada Rd. Rehabilitation (98S-106)	Jun-00	135	0	0	135	0	0	0	0	135	0	0	0	0
South S F	loc	1055	Forbes Blvd. Rehabilitation (98S-106)	Jun-00	598	0	0	598	0	0	0	0	598	0	0	0	0
Daly City	loc	1043	Various Streets Resurfacing (98S-106)	Jun-00	825	0	0	825	0	0	0	0	825	0	0	0	0
Peninsula JPB	loc	2166	CMAQ match, Downtown extension	Jun-00	22	0	22	0	0	0	0	0	0	22	0	0	0
Peninsula JPB	loc	2166	CMAQ match, Caltrain signal improvs	Jun-00	115	0	115	0	0	0	0	0	114	0	1	0	0
BART	loc	1034	Daly City Station Improvs (SO)(98S-106)	Jun-00	116	0	116	0	0	0	0	0	0	0	116	0	0
San Mateo Co	loc	1058	Westmorland Ave. Resurfacing (98S-106)	Jun-00	170	0	170	0	0	0	0	0	170	0	0	0	0
Caltrans	101	692F	Auxiliary lanes, Rt 92 - Ralston Av (98S-106)	Jul-00	5,348	872	0	4,476	0	0	0	0	3,250	450	422	0	1,226
San Mateo	loc	1054	Norfolk St. Rehabilitation (98S-106)	Jul-00	942	0	0	942	0	0	0	0	942	0	0	0	0
San Bruno	loc	1052	Various Streets Resurfacing (98S-106)	Jul-00	405	0	0	405	0	0	0	0	405	0	0	0	0
Millbrae	loc	1048	Various Streets Resurfacing (98S-106)	Aug-00	242	0	0	242	0	0	0	0	242	0	0	0	0
MTC		2140	Planning, programming, and monitoring	Aug-00	47	0	0	47	0	0	0	0	47	0	0	0	0
Burlingame	loc	1042	Various Streets Resurfacing (98S-106)	Sep-00	337	0	0	337	0	0	0	0	337	0	0	0	0
Pacifica	loc	1049	Various Streets Resurfacing (98S-106)	Oct-00	420	0	0	420	0	0	0	0	420	0	0	0	0
Menlo Park	loc	1046	Willow Rd. Rehabilitation (98S-106)	Jan-01	298	0	0	298	0	0	0	0	270	0	28	0	0
Menlo Park	loc	1047	Laurel St. Resurfacing (98S-106)	Jan-01	88	0	0	88	0	0	0	0	80	0	8	0	0
San Carlos	loc	1053	Brittan Ave. Rehabilitation (98S-106)	Mar-01	340	0	0	340	0	0	0	0	340	0	0	0	0
Foster City	loc	1044	Edgewater Blvd. Rehabilitation (98S-106)	Mar-01	271	0	0	271	0	0	0	0	271	0	0	0	0
Redwood City	loc	1051	Roosevelt Ave. Reconstruction (98S-106)	Mar-01	753	0	0	753	0	0	0	0	753	0	0	0	0
Daly City	loc	2166	CMAQ match, Junipero Serra Bl ped imps	Apr-01	12	0	0	0	12	0	0	0	12	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
BART	loc	1034	Daly City Station Improvs (SO)(98S-106)	May-01	584	0	0	584	0	0	0	0	584	0	0	0	0
Daly City	loc	2166	CMAQ match, Geneva Av intersecs	May-01	42	0	0	42	0	0	0	0	42	0	0	0	0
Hillsborough	loc	1045	Various Streets Resurfacing (98S-106)	May-01	243	0	0	243	0	0	0	0	243	0	0	0	0
Peninsula JPB	loc	1012	Caltrain track crossover (98S-122)	Jun-01	996	0	0	996	0	0	0	0	996	0	0	0	0
Samtrans	loc	1038	Bus Stops Rehabilitation (98S-106)	Jun-01	516	0	0	516	0	0	0	0	464		52	0	0
Redwood City	loc	1051	Roosevelt Ave. Recon (supplemental)	Jun-01	705	0	0	705	0	0	0	0	705	0	0	0	0
Peninsula JPB	rail	1037	Track, station, and signal rehabilitation	Jun-01	9,585	0	0	9,585	0	0	0	0	9,585	0	0	0	0
Brisbane	loc	1041	Bayshore Blvd. Pavement Overlay (98S-106)	Jun-01	59	0	0	59	0	0	0	0	59	0	0	0	0
Samtrans	loc	2166	CMAQ match, bus communications system	Jun-01	101	0	0	101	0	0	0	0	101	0	0	0	0
Samtrans	loc	669D	Maintenance facilities, rehab (00S-12)	Jun-01	90	0	0	0	90	0	0	0	0	0	90	0	0
Caltrans	1	626	Devil's Slide tunnel (RTIP)(00S-10)		750	0	0	0	0	0	750	0	750	0	0	0	0
SMCTA	92	225G	Shoulder Widening, Curve Correction(98S-106)		2,619	0	0	0	0	2,619	0	0	2,619	0	0	0	0
Caltrans	92	669B	Slow vehicle lane improvs (incr)(98S-121)		13,771	91	0	351	0	13,329	0	200	10,910	0	91	151	2,419
Caltrans	101	692C	Auxiliary lanes, Ralston-Marsh Rd (98S-106)		19,904	1,281	0	0	18,623	0	0	0	14,895	0	1,281	0	3,728
Caltrans	101	692Y	Aux lanes, Marsh-Rt 92, l'scaping (98S-106)		709	55	0	0	654	0	0	0	500	0	55	0	154
Belmont	101	696J	Ralston Av interchange improvs (98S-106)		3,100	0	0	0	3,100	0	0	0	3,100	0	0	0	0
Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (RTIP)		13,544	0	0	0	0	350	13,194	0	12,844	0	350	0	350
Half Moon Bay	loc	668	Main St, Rt 92, & local streets (98S-121)		3,843	0	0	0	0	3,843	0	0	3,843	0	0	0	0
BART	loc	1035	SFO Airport Bicycle Trail (SO)(00S-22)		900	0	0	0	123	777	0	0	777	0	123	0	0
Peninsula JPB	loc	1036	Passenger Car Rehab (98S-106)(ext 5-01)	Jul-01	1,333	0	0	1,333	0	0	0	0	1,333	0	0	0	0
Atherton	loc	1039	Middlefield Rd. Rehabilitation (98S-106)		152	0	0	0	0	152	0	0	152	0	0	0	0
Belmont	loc	1040	Various Streets Resurfacing (98S-106)		291	0	0	0	291	0	0	0	291	0	0	0	0
Portola Valley	loc	1050	Various Streets Resurfacing (98S-106)		118	0	0	0	118	0	0	0	118	0	0	0	0
MTC	loc	2166	CMAQ match reserve (98S-122)		178	0	0	0	178	0	0	0	178	0	0	0	0
Samtrans	loc	669D	Maintenance facilities, rehab (00S-12)		450	0	0	0	450	0	0	0	450	0	0	0	0
MTC		2140	Planning, programming, and monitoring		141	0	0	0	47	47	47	0	141	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				104,094	5,068	10,006	30,226	23,686	21,117	13,991	200	92,597	472	2,797	151	7,877
Balance of 1998/2000 STIP Period County Share, San Mateo																	
	Total County Share, 1998/2000 STIP Period				107,771												
	Total Programmed or Voted				104,094												
	Unprogrammed Balance				3,677												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Santa Barbara

1998/2000 STIP Period County Share	
1998 Fund Estimate	55,986
June 1998 Final Adjustment	-209
Deletion of 1996 STIP Project, 1998 STIP	3,792
Savings from Grandfathered Projects, through June 1999	192
January 1999 Fund Estimate Amendment	17,845
Savings from Grandfathered Project, January 2000	1,569
Savings from Grandfathered TEA Projects, March 2000	797
Lapse for projects not allocated, June 30, 2000	-151
2000 STIP Fund Estimate (July 2000)	17,506
Lapse of grandfathered TEA, August 2000	-50
Adjustment for grandfathered TEA	50
Savings from Grandfathered Project, June 2001	187
Lapse for projects not allocated, June 30, 2001	-217
Total County Share, 1998/2000 STIP Period	97,297

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SBCAG		919	Planning, programming, and monitoring	Sep-98	49	49	0	0	0	0	0	0	49	0	0	0	0
SBCAG	loc	920	Regional rideshare program	Feb-99	125	125	0	0	0	0	0	0	125	0	0	0	0
Carpinteria	loc	223E	Santa Claus Lane Class I bikeway	Aug-99	84	0	84	0	0	0	0	0	0	84	0	0	0
S B County	loc	4611	Goleta, Rt 217 Ekwill St extension	Nov-99	522	0	522	0	0	0	0	0	0	522	0	0	0
S B County	loc	4612	Goleta, Rt 217 Fowler Rd extension	Nov-99	417	0	417	0	0	0	0	0	0	417	0	0	0
S B County	loc	2044	County rd overlay, rehab	Jan-00	450	0	235	215	0	0	0	0	0	0	450	0	0
Lompoc	loc	2048	Road rehab	Jan-00	1,268	0	1,268	0	0	0	0	0	1,268	0	0	0	0
Santa Barbara	loc	2049	Street resurfacing	Jan-00	3,558	0	249	3,309	0	0	0	0	3,309	0	249	0	0
SBCAG	loc	920	Regional rideshare program	Jan-00	125	0	125	0	0	0	0	0	125	0	0	0	0
SBCAG		919	Planning, programming, and monitoring	Jan-00	72	0	72	0	0	0	0	0	72	0	0	0	0
Santa Maria	loc	2050	Pavement rehab	Feb-00	1,363	0	1,363	0	0	0	0	0	1,363	0	0	0	0
Santa Barbara	loc	916	Outer State St Smart Corridor	Feb-00	147	0	147	0	0	0	0	0	0	0	147	0	0
S B County	loc	2044	County rd overlay, rehab	Mar-00	3,067	0	3,067	0	0	0	0	0	3,067	0	0	0	0
Carpinteria	loc	2046	Street rehab, various locations	Mar-00	662	0	662	0	0	0	0	0	662	0	0	0	0
Santa Maria	loc	2050	Pavement rehab	Mar-00	1,378	0	1,378	0	0	0	0	0	1,319	0	59	0	0
Buellton	loc	2045	Street rehab, various locations	Mar-00	239	0	239	0	0	0	0	0	239	0	0	0	0
Solvang	loc	2051	Street rehab, various locations	Mar-00	676	0	676	0	0	0	0	0	676	0	0	0	0
Guadalupe	loc	2047	Pavement rehab	Apr-00	30	0	30	0	0	0	0	0	0	5	25	0	0
Caltrans	246	4610	Buellton, Av of the Flags intersection	Jun-00	1,004	132	872	0	0	0	0	0	771	0	132	0	101
Santa Barbara	loc	916	Outer State St Smart Corridor	Jun-00	1,102	0	1,102	0	0	0	0	0	1,102	0	0	0	0
S B County	loc	4655	Goleta, Rt 101 at Los Carneros, SB on ramp	Jun-00	56	0	56	0	0	0	0	0	0	56	0	0	0
SB County	loc	223F	Jameson Ln widening, Olive Mill-Sheffield	Jun-00	164	0	164	0	0	0	0	0	0	164	0	0	0
Guadalupe	loc	2047	Pavement rehab	Jun-00	337	0	337	0	0	0	0	0	337	0	0	0	0
SBCAG	loc	920	Regional rideshare program	Dec-00	125	0	0	125	0	0	0	0	125	0	0	0	0
SBCAG		919	Planning, programming, and monitoring	Dec-00	72	0	0	72	0	0	0	0	72	0	0	0	0
S B County	loc	2044	County rd overlay, rehab (98S-124)	Jun-01	2,518	0	0	2,518	0	0	0	0	2,518	0	0	0	0
S B County	loc	4655	Rt 101 at Los Carneros, SB ramp (ext 6-00)	ext,8-01	85	0	85	0	0	0	0	29	0	0	56	0	0
S B County	loc	223F	Jameson Ln, Olive Mill-Sheffield (ext 6-00)	ext,8-01	174	0	174	0	0	0	0	0	0	0	174	0	0
S B County	loc	223E	Santa Claus Lane Class I bikeway (ext 6-00)	ext,12-01	143	0	143	0	0	0	0	37	0	0	106	0	0
S B County	loc	4655	Rt 101 at Los Carneros, SB ramp (ext 6-00)	ext,2-02	659	0	659	0	0	0	0	0	659	0	0	0	0
S B County	loc	223F	Jameson Ln, Olive Mill-Sheffield (ext 6-00)	ext,2-02	1,911	0	1,911	0	0	0	0	0	1,911	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	101	482	Via Real frontage rd gap (98S-121)		3,302	0	444	0	0	2,858	0	0	2,507	115	329	0	351
Caltrans	101	4460	Widening, Betteravia Rd to SLO Co Line		19,418	818	2,506	0	0	0	16,094	0	14,272	818	2,506	0	1,822
Caltrans	101	4607	Sta Barbara, Carillo St northbound onramp		3,982	0	0	319	0	3,663	0	0	3,330	0	319	0	333
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interch		3,676	244	108	255	0	3,069	0	108	2,669	244	255	0	400
SBCAG	tdm	920	Regional rideshare program		125	0	0	0	125	0	0	0	125	0	0	0	0
S B County	loc	2044	County rd overlay, rehab (98S-124)		2,668	0	0	0	2,668	0	0	0	2,668	0	0	0	0
S B County	loc	4611	Goleta, Rt 217 Ekwill St extension (00S-24)		12,799	0	0	0	0	12,799	0	5,844	6,410	0	545	0	0
S B County	loc	4612	Goleta, Rt 217 Fowler Rd extension (00S-24)		5,985	0	0	0	0	5,985	0	438	5,112	0	435	0	0
S B County	loc	223E	Santa Claus Lane Class I bikeway (98S-121)		1,232	0	0	0	0	1,232	0	0	1,232	0	0	0	0
S B County	loc	223G	Evans Av/Ortega Hill Rd intersection		352	0	0	0	42	310	0	0	310	4	38	0	0
SBCAG		919	Planning, programming, and monitoring		195	0	0	0	72	73	50	0	195	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				76,316	1,368	19,095	6,813	2,907	29,989	16,144	6,456	58,599	2,429	5,825	0	3,007
Balance of 1998/2000 STIP Period County Share, Santa Barbara																	
	Total County Share, 1998/2000 STIP Period				97,297												
	Total Programmed or Voted				76,316												
	Unprogrammed Balance				20,981												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Santa Clara

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				113,128												
	June 1998 Final Adjustment				-64												
	January 1999 Fund Estimate Amendment				50,110												
	Lapse for projects not allocated, June 30, 2000				-3,243												
	2000 STIP Fund Estimate (July 2000)				49,159												
	Lapse for projects not allocated, June 30, 2001				-83												
	Total County Share, 1998/2000 STIP Period				209,007												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Caltrans	237	418E	Rt 237/880 interchange	Jun-98	26,260	26,260	0	0	0	0	0	0	20,969	0	0	0	5,291
SCVTA	rail	2147	Tasman East extension, N 1st-Rt 880 (SO)	Aug-98	21,120	0	21,120	0	0	0	0	0	21,120	0	0	0	0
Caltrans	280	501	Widen Bridge, McLaughlin-7th St (suppl)	Sep-98	128	128	0	0	0	0	0	0	128	0	0	0	0
SCVTA	rail	2149	Gilroy Caltrain Station Transit Center	Sep-98	2,200	2,200	0	0	0	0	0	0	2,000	0	200	0	0
MTC		2144	Planning, programming, and monitoring	Sep-98	101	101	0	0	0	0	0	0	101	0	0	0	0
SCVTA	rail	2147	Tasman East extension, N 1st-Rt 880 (SO)	Oct-98	3,660	0	3,660	0	0	0	0	0	3,660	0	0	0	0
MTC	loc	2146	Regional rideshare program	Jan-99	514	514	0	0	0	0	0	0	514	0	0	0	0
Morgan Hill	loc	451D	Rt 101/E Dunne Av interch (50% loc)	Mar-99	2,290	2,290	0	0	0	0	0	0	2,290	0	0	0	0
SCVTA	rail	2150	Guadalupe Corridor LRT Shelters	May-99	500	500	0	0	0	0	0	0	500	0	0	0	0
JPB Caltrain	rail	2148	Centralized Control Sys & Track Improvs	Jun-99	1,470	1,470	0	0	0	0	0	0	1,320	0	150	0	0
MTC	loc	2145	Translink (automated fare equipment)(SO)	Jul-99	1,507	0	0	1,507	0	0	0	0	1,507	0	0	0	0
Caltrans	101	459A	Route 101/880 interchange, supplemental	Aug-99	352	0	352	0	0	0	0	0	352	0	0	0	0
Caltrans	237	418G	Rt 237 drainage & utility relocation (98S-31)	Sep-99	1,642	0	1,642	0	0	0	0	0	1,142	0	0	0	500
Sta Clara Co	loc	2226	Montague Expwy, R/W	Nov-99	1,300	0	1,300	0	0	0	0	0	0	1,300	0	0	0
SCVTA	loc	2151	North Bus Yard Reconstruction (SO)	Feb-00	2,295	0	0	2,295	0	0	0	0	2,295	0	0	0	0
San Jose	loc	2168	Airport area ITS, CMAQ match	Feb-00	14	0	14	0	0	0	0	0	0	14	0	0	0
MTC		2144	Planning, programming, and monitoring	Mar-00	102	0	102	0	0	0	0	0	102	0	0	0	0
MTC	loc	2146	Regional rideshare program	Mar-00	566	0	566	0	0	0	0	0	566	0	0	0	0
San Jose	loc	2168	Airport area ITS, CMAQ match	Apr-00	44	0	44	0	0	0	0	0	0	0	44	0	0
Cupertino	loc	2168	CMAQ match, signal interconnect	Apr-00	11	0	11	0	0	0	0	0	0	0	11	0	0
Gilroy	loc	2168	CMAQ match, Monterey Rd op imps	Apr-00	6	0	6	0	0	0	0	0	0	0	6	0	0
SCVTA	rail	2173	Tasman East ext, Rt 880-Hostetter (98S-112)	May-00	28,098	0	28,098	0	0	0	0	0	28,098	0	0	0	0
JPB Caltrain	rail	2148	Centralized Control Sys & Track Improvs	Jun-00	3,510	0	3,510	0	0	0	0	0	3,510	0	0	0	0
Caltrans	var	2169	TOS (loop detector equipment)(98S-96)	Jun-00	32	0	32	0	0	0	0	0	32	0	0	0	0
JPB Caltrain	rail	2168	CMAQ match, Downtown extension	Jun-00	22	0	22	0	0	0	0	0	0	22	0	0	0
Santa Clara Co	loc	2168	CMAQ match, Lawrence controllers	Jun-00	19	0	19	0	0	0	0	0	19	0	0	0	0
MTC	loc	2146	Regional rideshare program	Jul-00	622	0	0	622	0	0	0	0	622	0	0	0	0
MTC		2144	Planning, programming, and monitoring	Aug-00	101	0	0	101	0	0	0	0	101	0	0	0	0
MTC/SCVTA		2257	Planning, progr, and monitoring (98S-106)	Sep-00	104	0	0	104	0	0	0	0	104	0	0	0	0
SCVTA	rail	2168	CMAQ match, Tasman ext (98S-122)(ext 5-00)	Oct-00	1,408	0	1,408	0	0	0	0	0	1,408	0	0	0	0
Caltrans	237	418G	Rt 237 drainage & utility relocation (supp)	Jan-01	955	0	0	955	0	0	0	0	955	0	0	0	0
Caltrans	680	B157F	Sunol Grade SB HOV, Ph 2 (00S-01)(RTIP)	Jan-01	7,893	0	0	7,893	0	0	0	0	6,862	0	0	0	1,031
Caltrans	880	17B	Dixon Landing Rd (96 STIP incr)(ext 6-00)	Feb-01	15,594	0	1,594	14,000	0	0	0	0	15,594	0	0	0	0
SCVTA	rail	2174	Vasona light rail, San Jose-Campbell	Feb-01	46,553	0	0	6,348	25,393	14,812	0	0	46,553	0	0	0	0
Cupertino	loc	2168	CMAQ match, ramp mtr & sig interconn	Mar-01	35	0	0	35	0	0	0	0	0	0	35	0	0
Cupertino	loc	2168	CMAQ match, traffic control system	Mar-01	80	0	0	80	0	0	0	0	0	0	80	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Cupertino	loc	2168	CMAQ match, DeAnza ITS infrastructure	Mar-01	46	0	0	46	0	0	0	0	0	0	46	0	0
Santa Clara Co	loc	2168	CMAQ match, Fleming/Mahoney walkway	Apr-01	4	0	0	4	0	0	0	0	0	2	2	0	0
Santa Clara Co	loc	2168	CMAQ match, bike detection loops	Apr-01	2	0	0	2	0	0	0	0	0	1	1	0	0
Campbell	loc	2168	CMAQ match, Winchester Bl bike detection	May-01	24	0	0	24	0	0	0	0	24	0	0	0	0
JPB Caltrain	rail	2251	Track Rehabilitation (98S-106)	Jun-01	494	0	0	494	0	0	0	0	494	0	0	0	0
Sunnyvale	loc	2168	CMAQ match, bike network imps	Jun-01	5	0	0	5	0	0	0	0	0	0	5	0	0
Morgan Hill	loc	2168	CMAQ match, Monterey Rd ped/bike path	Jun-01	9	0	0	9	0	0	0	0	0	0	9	0	0
Caltrans	87	443M+	Guadalupe Pkwy (96 STIP incr)(98S-106)		15,000	0	0	0	0	15,000	0	0	15,000	0	0	0	0
Caltrans	237	418F	Rt 237/880 interchange, landscaping		1,336	0	0	0	0	0	1,336	0	1,026	0	0	0	310
Caltrans	680	B157D	Sunol Grade SB HOV, Ph 3 (00S-01)(RTIP)		11,107	0	0	0	0	11,107	0	0	9,562	0	0	0	1,545
MTC	loc	2168	CMAQ match reserve (98S-122)		2,807	0	0	0	1,676	1,131	0	0	2,807	0	0	0	0
JPB Caltrain	rail	2205	Diridon station, platform, track work.		2,606	0	0	0	0	2,606	0	0	2,606	0	0	0	0
JPB Caltrain	rail	2258	Passenger Car Rehab (98S-106)(ext 5-01)	Jul-01	1,334	0	0	1,334	0	0	0	0	1,334	0	0	0	0
MTC	tdm	2146	Regional rideshare program (00S-27)		854	0	0	0	0	136	718	0	854	0	0	0	0
MTC		2144	Planning, programming, and monitoring		304	0	0	0	101	102	101	0	304	0	0	0	0
MTC/SCVTA		2257	Planning, progr, and monitoring (98S-106)		104	0	0	0	104	0	0	0	104	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				207,144	33,463	63,500	35,858	27,274	44,894	2,155	0	196,539	1,339	589	0	8,677
Balance of 1998/2000 STIP Period County Share, Santa Clara																	
	Total County Share, 1998/2000 STIP Period				209,007												
	Total Programmed or Voted				207,144												
	Unprogrammed Balance				1,863												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Santa Cruz

1998/2000 STIP Period County Share	
1998 Fund Estimate	24,631
June 1998 Final Adjustment	-32
January 1999 Fund Estimate Amendment	8,867
Savings from Grandfathered Projects, through June 1999	1,314
2000 STIP Fund Estimate (July 2000)	8,698
Lapse for projects not allocated, June 30, 2001	-205
Total County Share, 1998/2000 STIP Period	43,273

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SCCRTC		921	Planning, programming, and monitoring	Sep-98	76	76	0	0	0	0	0	0	76	0	0	0	0
SCMTD	loc	931	ADA paratransit bus replacements	Oct-98	230	230	0	0	0	0	0	0	230	0	0	0	0
Santa Cruz	loc	925	Multimodal Station (Phase 1)	Jan-99	2,100	2,100	0	0	0	0	0	2,100	0	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improvements, env	Mar-99	100	100	0	0	0	0	0	0	0	100	0	0	0
SCCRTC	loc	923	Highway 1 Freeway Service Patrol	Jul-99	70	0	70	0	0	0	0	0	70	0	0	0	0
Scotts Valley	loc	2058	Bethany Dr rehab (98S-47)	Nov-99	430	0	430	0	0	0	0	0	430	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	Nov-99	76	0	76	0	0	0	0	0	76	0	0	0	0
SCCRTC	loc	922	Rideshare Program	Nov-99	67	0	67	0	0	0	0	0	67	0	0	0	0
Santa Cruz	loc	926	River St imps (Ph B/C)(loc $800)(98S-47)	Dec-99	2,450	0	2,450	0	0	0	0	350	2,100	0	0	0	0
Capitola	loc	2053	Capitola Rd rehab (98S-47)	May-00	25	0	25	0	0	0	0	0	0	0	25	0	0
SCCRTC	loc	922	Rideshare Program	Jun-00	153	0	0	153	0	0	0	0	153	0	0	0	0
SCCRTC	loc	923	Highway 1 Freeway Service Patrol	Jun-00	71	0	0	71	0	0	0	0	71	0	0	0	0
Santa Cruz Co	loc	929	Capitola Rd widening (98S-47)	Jun-00	3,090	0	3,090	0	0	0	0	0	3,090	0	0	0	0
SCCRTC	loc	932	Santa Cruz Branch Rail Line (98S-31)	Jun-00	225	0	225	0	0	0	0	0	0	225	0	0	0
Watsonville	loc	2060	Airport Bl, Ross-Freedom, widen (98S-47)	Jun-00	350	0	350	0	0	0	0	0	350	0	0	0	0
Watsonville	loc	2060	Airport Bl, Ross-Freedom (supplemental)	Mar-01	383	0	0	383	0	0	0	0	383	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	Jun-00	76	0	0	76	0	0	0	0	76	0	0	0	0
Scotts Valley	loc	2058	Bethany Dr rehab (supplemental)	Jul-00	75	0	0	75	0	0	0	0	75	0	0	0	0
Santa Cruz Co	loc	2057	Freedom Bl rehab (98S-47)	Jul-00	280	0	0	18	262	0	0	0	262	0	18	0	0
Santa Cruz	loc	927	San Lorenzo River Bike/Ped Bridge (98S-47)	Oct-00	140	0	0	140	0	0	0	0	0	0	140	0	0
Santa Cruz Co	loc	929	Capitola Rd widening (loc $3010)(98S-47)	Feb-01	1,308	0	0	1,308	0	0	0	0	1,308	0	0	0	0
Capitola	loc	2053	Capitola Rd rehab (98S-47)	Apr-01	335	0	0	335	0	0	0	0	335	0	0	0	0
Scotts Valley	loc	2059	Mt Hermon Rd rehab (98S-47)	Apr-01	412	0	0	412	0	0	0	0	412	0	0	0	0
SCCRTC	loc	922	Rideshare Program	May-01	156	0	0	0	156	0	0	0	156	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	May-01	76	0	0	0	76	0	0	0	76	0	0	0	0
SCCRTC	loc	923	Highway 1 Freeway Service Patrol	Jun-01	72	0	0	0	72	0	0	0	72	0	0	0	0
Santa Cruz Co	loc	2054	Amesti Rd, PM 2.8-3.0, recon (00S-17)	Jun-01	1,600	0	0	35	85	1,480	0	10	1,480	35	75	0	0
SCMTD	loc	924	Consolidated Bus Opns Facility (ext 6-00)	ext,2-02	6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0
Caltrans	1	413	Harkins Slough interchange		5,635	0	0	0	132	0	5,503	132	5,503	0	0	0	0
Caltrans	17	464	Truck climbing lane (RTIP)(00S-3)		0	0	0	0	0	0	0	0	0	0	0	0	0
SCCRTC	loc	922	Rideshare Program		323	0	0	0	0	160	163	0	323	0	0	0	0
SCCRTC	loc	923	Highway 1 Freeway Service Patrol		150	0	0	0	0	74	76	0	150	0	0	0	0
SCMTD	loc	924	Consolidated Bus Opns Facility (98S-121)		1,800	0	0	0	1,800	0	0	0	1,800	0	0	0	0
Santa Cruz	loc	925	Multimodal Station (Ph 2)(00S-24B)		425	0	0	0	0	425	0	0	425	0	0	0	0
Santa Cruz	loc	927	San Lorenzo Riv Bike/Ped Bridge (00S-24B)		1,060	0	0	0	0	1,060	0	0	1,060	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improvs (00S-24B)		1,695	0	0	0	0	0	1,695	0	1,695	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SCCRTC	loc	932	Santa Cruz Branch Rail Line R/W		10,000	0	0	0	0	10,000	0	10,000	0	0	0	0	0
Santa Cruz Co	loc	2056	El Rancho Rd recon (98S-47)		600	0	0	0	600	0	0	0	600	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring		152	0	0	0	0	76	76	0	152	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				42,266	2,506	12,783	3,006	3,183	13,275	7,513	12,592	29,056	360	258	0	0
Balance of 1998/2000 STIP Period County Share, Santa Cruz																	
	Total County Share, 1998/2000 STIP Period				43,273												
	Total Programmed or Voted				42,266												
	Unprogrammed Balance				1,007												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Shasta

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				33,397												
	June 1998 Final Adjustment				-32												
	January 1999 Fund Estimate Amendment				8,939												
	2000 STIP Fund Estimate (July 2000)				8,769												
	Total County Share, 1998/2000 STIP Period				51,073												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Shasta Lake	loc	2034	Pine Grove Av extension	Jun-98	3,460	3,460	0	0	0	0	0	261	2,953	0	246	0	0
Shasta County	loc	2035	Knighton Rd extension	Jun-98	256	256	0	0	0	0	0	0	0	256	0	0	0
Redding	loc	2036	Parkview Bridge across Sacramento River	Jun-98	156	156	0	0	0	0	0	0	0	156	0	0	0
Redding	loc	2037	Cypress Av Bridge	Jun-98	252	252	0	0	0	0	0	0	0	10	242	0	0
Redding	loc	2038	Cypress Av Sac River Bridge approaches	Jun-98	242	242	0	0	0	0	0	0	0	10	232	0	0
Anderson	loc	2039	Balls Ferry Rd, I-5-Stingy Ln	Oct-98	40	40	0	0	0	0	0	0	0	40	0	0	0
Shasta Lake	loc	2034	Pine Grove Av extension	Oct-98	41	41	0	0	0	0	0	0	0	41	0	0	0
Shasta RTPA		2070	Planning, progr, & monitoring (98S-8)	Nov-98	118	118	0	0	0	0	0	0	118	0	0	0	0
Redding	loc	2075	City street rehab (State only)	Mar-99	4,002	4,002	0	0	0	0	0	0	4,002	0	0	0	0
Shasta County	loc	2076	Fed aid route rehab	Apr-99	4,548	4,548	0	0	0	0	0	0	4,548	0	0	0	0
Shasta County	loc	2077	Local st & rd rehab (State Only)	Apr-99	389	389	0	0	0	0	0	0	389	0	0	0	0
Anderson	loc	2039	Balls Ferry Rd, I-5-Stingy Ln	May-99	170	170	0	0	0	0	0	0	0	0	170	0	0
Redding	loc	2074	Cypress relief, Phase C	Jun-99	40	40	0	0	0	0	0	0	0	40	0	0	0
Shasta County	loc	2078	Deschutes Rd improvements, env	Jul-99	250	0	250	0	0	0	0	0	0	250	0	0	0
Shasta County	loc	2079	Happy Valley Rd improvements, env	Jul-99	56	0	56	0	0	0	0	0	0	56	0	0	0
Anderson	loc	2039	Balls Ferry Rd, I-5-Stingy Ln (98S-31)	Sep-99	1,578	0	1,578	0	0	0	0	70	1,508	0	0	0	0
Caltrans	5	6055	NB auxiliary lane, Rt 44 to Hilltop OC	Feb-00	5,663	551	5,112	0	0	0	0	0	4,573	58	493	25	514
Shasta RTPA		2070	Planning, prog, & monitoring(98S-90)	Feb-00	20	0	20	0	0	0	0	0	20	0	0	0	0
Shasta County	loc	2143	Local rd rehab, various (98S-90)	Apr-00	250	0	250	0	0	0	0	0	250	0	0	0	0
Anderson	loc	2144	Local rd rehab, various (98S-90)	Apr-00	220	0	220	0	0	0	0	0	220	0	0	0	0
Anderson	loc	2039	Balls Ferry Rd, I-5-Stingy Ln (98S-31)	May-00	92	0	92	0	0	0	0	32	60	0	0	0	0
Redding	loc	2147	Westside Road realignment (98S-106)	May-00	251	0	0	251	0	0	0	0	251	0	0	0	0
Shasta County	loc	2035	Knighton Rd extension	May-00	220	0	220	0	0	0	0	0	0	0	220	0	0
Shasta County	loc	2035	Knighton Rd extension	Jun-00	300	0	300	0	0	0	0	300	0	0	0	0	0
Redding	loc	2074	Cypress relief, Phase C (ext 6-00), Phase 1	Jul-00	250	0	250	0	0	0	0	0	250	0	0	0	0
Shasta County	loc	2079	Happy Valley Rd improvements (98S-106)	Jul-00	14	0	0	14	0	0	0	0	0	0	14	0	0
Shasta County	loc	2079	Happy Valley Rd improvements (98S-106)	Aug-00	31	0	0	31	0	0	0	31	0	0	0	0	0
Redding	loc	2146	Shasta View Drive extension (98S-106)	Aug-00	58	0	0	58	0	0	0	0	0	58	0	0	0
Shasta County	loc	2078	Deschutes Rd improvements, design	Feb-01	1	0	0	1	0	0	0	0	0	0	1	0	0
Shasta County	loc	2035	Knighton Rd extension	May-01	6,000	0	0	6,000	0	0	0	0	6,000	0	0	0	0
Shasta County	loc	2078	Deschutes Rd improvements (00S-16)	May-01	1,300	0	0	0	1,300	0	0	0	1,300	0	0	0	0
Shasta County	loc	2079	Happy Valley Rd improvements (98S-106)	May-01	445	0	0	445	0	0	0	0	445	0	0	0	0
Anderson	loc	2225	City street rehab, 26 locations (State-only)	Jun-01	1,187	0	0	1,187	0	0	0	0	1,187	0	0	0	0
Anderson	loc	2145	North St/Riverside Av impr, env (98S-106)	Jun-01	125	0	0	125	0	0	0	0	0	125	0	0	0
Shasta County	loc	2257	Oak Run, Buzzard Roost Rd rehab (00S-16)	Jun-01	1,042	0	0	1,042	0	0	0	0	1,042	0	0	0	0
Redding	loc	2038	Cypress Av Sac Riv Br approaches(ext 6-00)	ext,2-02	313	0	313	0	0	0	0	313	0	0	0	0	0
Redding	loc	2074	Cypress relief, Phase C (ext 6-00)	ext,2-02	1,249	0	1,249	0	0	0	0	72	1,103	0	74	0	0
Caltrans	44	137	Stillwater Rd interchange (RTIP), env		440	0	0	440	0	0	0	0	0	440	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	299	6650	Sacramento River Crossing, env (50% RTIP)		400	0	400	0	0	0	0	0	0	400	0	0	0
Caltrans	299	6651	Downtown Redding Rt 299 & 273 improvs		237	237	0	0	0	0	0	0	0	237	0	0	0
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		150	0	150	0	0	0	0	0	0	150	0	0	0
Redding	loc	2037	Cypress Av Bridge (98S-32)(98S-121)		2,028	0	0	0	0	2,028	0	0	2,028	0	0	0	0
Redding	loc	2038	Cypress Av Sac Riv Br approaches(98S-121)		1,940	0	0	0	0	1,940	0	0	1,940	0	0	0	0
Redding	loc	2146	Shasta View Drive extension (98S-106)		765	0	0	0	17	748	0	0	748	0	17	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				40,589	14,502	10,460	9,594	1,317	4,716	0	1,079	34,935	2,327	1,709	25	514
Balance of 1998/2000 STIP Period County Share, Shasta																	
	Total County Share, 1998/2000 STIP Period				51,073												
	Total Programmed or Voted				40,589												
	Unprogrammed Balance				10,484												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Sierra

1998/2000 STIP Period County Share	
1998 Fund Estimate	5,475
June 1998 Final Adjustment	-5
January 1999 Fund Estimate Amendment	1,466
2000 STIP Fund Estimate (July 2000)	1,438
Lapse for projects not allocated, June 30, 2001	-277
Total County Share, 1998/2000 STIP Period	8,097

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Sierra LTC		0L04	Planning, programming, and monitoring	Sep-98	71	71	0	0	0	0	0	0	71	0	0	0	0
Sierra County	loc	0L56	Fiddle Creek Bridge replacement	Mar-99	75	75	0	0	0	0	0	0	70	0	5	0	0
Sierra County	loc	0L49	Goodyears Bar Bridge, (ER match)(98S31)	Jul-99	105	0	105	0	0	0	0	0	105	0	0	0	0
Sierra LTC		0L04	Planning, programming, and monitoring	Jul-99	68	0	68	0	0	0	0	0	68	0	0	0	0
Sierra County	loc	1L29	Pearl St Br (HBRR match)(98S-60)	Nov-99	21	0	21	0	0	0	0	0	0	21	0	0	0
Sierra County	loc	1L27	Goodyears Crk Br (HBRR match)(98S-60)	Nov-99	10	0	10	0	0	0	0	0	0	10	0	0	0
Sierra County	loc	1L28	Sierra Buttes Rd Br (HBRR match)(98S-60)	Nov-99	14	0	14	0	0	0	0	0	0	14	0	0	0
Sierra County	loc	1L30	Nevada St Br (HBRR)(98S-60)	Dec-99	33	0	33	0	0	0	0	0	0	33	0	0	0
Sierra County	loc	1L26	Loyalton city streets, rehab (98S-60)	Mar-00	93	0	93	0	0	0	0	0	0	0	93	0	0
Sierra County	loc	1L46	Community street rehab (98S-93)	May-00	145	0	145	0	0	0	0	0	0	0	145	0	0
Sierra County	loc	0L49	Goodyears Bar Bridge, (ER match)(98S31)	Jun-00	90	0	90	0	0	0	0	6	70	0	14	0	0
Sierra County	loc	1L26	Loyalton city streets, rehab (98S-60)	Jun-00	1,407	0	1,407	0	0	0	0	0	1,407	0	0	0	0
Sierra County	loc	1L54	Downieville Interpretive Center (98S-108)	Jun-00	38	0	38	0	0	0	0	0	0	0	38	0	0
Sierra County	loc	1L46	Community street rehab (98S-93)	Oct-00	2,423	0	0	2,423	0	0	0	0	2,423	0	0	0	0
Sierra County	loc	1L26	Loyalton city streets, rehab (cost incr)	Nov-00	247	0	0	247	0	0	0	0	247	0	0	0	0
Sierra County	loc	1L59	Sierra City Visitor Center (98S-138)	Mar-01	32	0	0	32	0	0	0	0	0	32	0	0	0
Sierra County	loc	1L61	Ridge Road rehabilitation (98S-138)	Mar-01	110	0	0	110	0	0	0	0	0	110	0	0	0
Sierra County	loc	1L60	Gold Lake Hwy culvert replace (00S-36)	Jun-01	10	0	0	10	0	0	0	0	0	10	0	0	0
Sierra County	loc	1L38	Jim Crow Rd Br (HBRR)(98S-78)	Jun-01	10	0	0	10	0	0	0	0	0	10	0	0	0
Sierra County	loc	1L39	Salmon Lake Lodge Rd Br (HBRR)(98S-78)	Jun-01	9	0	0	9	0	0	0	0	0	9	0	0	0
Sierra County	loc	1L40	Packer Lake Rd Br (HBRR)(98S-78)	Jun-01	9	0	0	9	0	0	0	0	0	9	0	0	0
Sierra County	loc	1L29	Pearl St Br (HBRR match)(ext 6-01)	ext,10-02	10	0	0	10	0	0	0	10	0	0	0	0	0
Sierra County	loc	1L30	Nevada St Br (HBRR)(ext 6-01)	ext,12-02	12	0	0	12	0	0	0	12	0	0	0	0	0
Sierra County	loc	1L27	Goodyears Crk Br (HBRR match)(ext 6-01)	ext,2-02	14	0	0	14	0	0	0	0	0	0	14	0	0
Sierra County	loc	1L28	Sierra Buttes Rd Br (HBRR match)(ext 6-01)	ext,2-02	6	0	0	6	0	0	0	0	0	0	6	0	0
Sierra County	loc	1L27	Goodyears Crk Br (HBRR match)(ext 6-01)	ext,6-02	3	0	0	3	0	0	0	3	0	0	0	0	0
Sierra County	loc	1L28	Sierra Buttes Rd Br (HBRR match)(ext 6-01)	ext,6-02	3	0	0	3	0	0	0	3	0	0	0	0	0
Sierra County	loc	1L29	Pearl St Br (HBRR match)(ext 6-01)	ext,8-02	14	0	0	14	0	0	0	0	0	0	14	0	0
Sierra County	loc	1L30	Nevada St Br (HBRR)(ext 6-01)	ext,8-02	30	0	0	30	0	0	0	0	0	0	30	0	0
Sierra County	loc	1L27	Goodyears Crk Br (HBRR match)(98S-60)		80	0	0	0	80	0	0	0	80	0	0	0	0
Sierra County	loc	1L28	Sierra Buttes Rd Br (HBRR match)(98S-60)		66	0	0	0	66	0	0	0	66	0	0	0	0
Sierra County	loc	1L29	Pearl St Br (HBRR match)(98S-60)		173	0	0	0	173	0	0	0	173	0	0	0	0
Sierra County	loc	1L30	Nevada St Br (HBRR)(98S-60)		384	0	0	0	384	0	0	0	384	0	0	0	0
Sierra County	loc	1L38	Jim Crow Rd Br (HBRR)(98S-78)		77	0	0	0	77	0	0	2	68	0	7	0	0
Sierra County	loc	1L39	Salmon Lake Lodge Rd Br (HBRR)(98S-78)		61	0	0	0	61	0	0	2	52	0	7	0	0
Sierra County	loc	1L40	Packer Lake Rd Br (HBRR)(98S-78)		64	0	0	0	64	0	0	2	55	0	7	0	0
Sierra County	loc	1L59	Sierra City Visitor Center (98S-138)		153	0	0	0	153	0	0	0	153	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Sierra County	loc	1L60	Gold Lake Hwy culvert replace (00S-36)		449	0	0	0	449	0	0	10	373	0	66	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				6,619	146	2,024	2,942	1,507	0	0	50	5,865	258	446	0	0
Balance of 1998/2000 STIP Period County Share, Sierra																	
	Total County Share, 1998/2000 STIP Period				8,097												
	Total Programmed or Voted				6,619												
	Unprogrammed Balance				1,478												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Siskiyou

1998/2000 STIP Period County Share	
1998 Fund Estimate	20,591
June 1998 Final Adjustment	-23
January 1999 Fund Estimate Amendment	6,234
2000 STIP Fund Estimate (July 2000)	6,116
Lapse for projects not allocated, June 30, 2001	-1
Total County Share, 1998/2000 STIP Period	32,917

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Montague	loc	2030	11th St reconstruction	Aug-98	35	35	0	0	0	0	0	0	0	0	35	0	0
Siskiyou County	loc	2031	Co Rd A-12, Grenada-Rt 97, reconstruction	Aug-98	360	360	0	0	0	0	0	0	0	60	300	0	0
Siskiyou County	loc	2083	Ager-Beswick Rd, Bogus Cr Br (HBRR match)	Mar-99	1,800	1,800	0	0	0	0	0	0	1,800	0	0	0	0
Siskiyou LTC		281	Planning, programming, and monitoring	Mar-99	60	60	0	0	0	0	0	0	60	0	0	0	0
Tulelake	loc	2086	Main & First St rehab (SO)	May-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Tulelake	loc	2086	Main & First St rehab (SO)	May-99	12	12	0	0	0	0	0	0	0	0	12	0	0
Montague	loc	2084	South 11th St rehab	May-99	132	132	0	0	0	0	0	0	121	0	11	0	0
Montague	loc	2030	11th St reconstruction	May-99	24	24	0	0	0	0	0	0	0	0	24	0	0
Tulelake	loc	2086	Main & First St rehab (SO)	Jun-99	157	157	0	0	0	0	0	0	157	0	0	0	0
Yreka	loc	2085	S Phillipe Ln, reconstruction (98S-59)	Dec-99	50	0	50	0	0	0	0	0	0	50	0	0	0
Mt Shasta	loc	2081	Chestnut St, reconstruction (98S-59)	Jan-00	35	0	35	0	0	0	0	0	0	35	0	0	0
Weed	loc	2080	Shastina Dr, Vista-S Weed Bl, rehab (98S-32)	Jan-00	50	0	50	0	0	0	0	0	0	50	0	0	0
Dunsmuir	loc	2082	Sac'to Av, Bransletter-Willow, rehab (98S-32)	Mar-00	10	0	10	0	0	0	0	0	0	10	0	0	0
Mt Shasta	loc	2081	Chestnut St, reconstruction (98S-59)	Apr-00	243	0	243	0	0	0	0	0	0	0	243	0	0
Siskiyou County	loc	2031A	Co Rd A-12, Grenada-Rt 97, east (98S-120)	May-00	3,792	0	3,792	0	0	0	0	0	3,792	0	0	0	0
Mt Shasta	loc	2081	Chestnut St, reconstruction (98S-59)	Jun-00	1,722	0	1,722	0	0	0	0	0	1,722	0	0	0	0
Weed	loc	2080	Shastina Dr, Vista-S Weed Bl, rehab (98S-32)	Jun-00	73	0	73	0	0	0	0	0	0	0	73	0	0
Dunsmuir	loc	2082	Sacramento Av, rehab (ext 6-00)	Dec-00	170	0	170	0	0	0	0	110	0	0	60	0	0
Weed	loc	2080	Shastina Dr, Vista-S Weed Bl, rehab (98S-32)	Sep-00	1,577	0	0	1,577	0	0	0	0	1,577	0	0	0	0
Yreka	loc	2085	S Phillipe Ln, reconstruction (98S-59)	Jan-01	170	0	0	170	0	0	0	0	0	0	170	0	0
Dorris	loc	2201	Railroad Av, Sage St, Butte St rehab	Jan-01	2	0	0	2	0	0	0	0	0	2	0	0	0
Dorris	loc	2202	3rd St rehab	Jan-01	4	0	0	4	0	0	0	0	0	4	0	0	0
Siskiyou Co	loc	2203	Dunsmuir Av overlay	Jan-01	15	0	0	15	0	0	0	0	0	15	0	0	0
Mt Shasta	loc	2210	Chestnut/Lake St rehab	Jan-01	1,242	0	0	1,242	0	0	0	13	1,169	0	60	0	0
Weed	loc	2213	College Av rehab	Jan-01	50	0	0	50	0	0	0	0	0	50	0	0	0
Yreka	loc	2215	Greenhorn Rd rehab	Jan-01	42	0	0	0	42	0	0	0	0	42	0	0	0
Montague	loc	2208	9th St, 13th St rehab	Feb-01	2	0	0	2	0	0	0	0	0	2	0	0	0
Tulelake	loc	2212	B St, Modoc St rehab	Feb-01	1	0	0	1	0	0	0	0	0	1	0	0	0
Tulelake	loc	2211	Main St new pavement construction	Feb-01	5	0	0	5	0	0	0	0	0	1	4	0	0
Siskiyou Co	loc	2217	Yreka Ager Rd overlay	Feb-01	15	0	0	15	0	0	0	0	0	15	0	0	0
Ft Jones	loc	2207	Downtown street rehab	Mar-01	150	0	0	150	0	0	0	0	150	0	0	0	0
Tulelake	loc	2212	B St, Modoc St rehab	Apr-01	6	0	0	6	0	0	0	0	0	0	6	0	0
Yreka	loc	2214	W Lennox, Gold St overlay	Apr-01	122	0	0	122	0	0	0	0	117	0	5	0	0
Tulelake	loc	2211	Main St new pavement construction	Apr-01	56	0	0	56	0	0	0	0	56	0	0	0	0
Tulelake	loc	2212	B St, Modoc St rehab	Apr-01	81	0	0	81	0	0	0	0	81	0	0	0	0
Yreka	loc	2085	S Phillipe Ln, reconstruction (98S-59)	May-01	1,670	0	0	1,670	0	0	0	40	1,630	0	0	0	0
Siskiyou Co	loc	2203	Dunsmuir Av overlay	May-01	40	0	0	0	40	0	0	0	0	0	40	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Siskiyou Co	loc	2217	Yreka Ager Rd overlay	May-01	80	0	0	0	80	0	0	0	0	0	80	0	0
Weed	loc	2213	College Av rehab	May-01	50	0	0	50	0	0	0	0	0	0	50	0	0
Dorris	loc	2201	Railroad Av, Sage St, Butte St rehab	May-01	120	0	0	0	120	0	0	0	112	0	8	0	0
Dorris	loc	2202	3rd St rehab	May-01	196	0	0	196	0	0	0	0	179	0	17	0	0
Dunsmuir	loc	2082	Sacramento Av, rehab (ext 6-00)	May-01	726	0	726	0	0	0	0	0	726	0	0	0	0
Dunsmuir	loc	2204	Grover St, Siskiyou Av overlay	May-01	122	0	0	122	0	0	0	0	111	1	10	0	0
Montague	loc	2208	9th St, 13th St rehab	Jun-01	5	0	0	5	0	0	0	0	0	5	0	0	0
Montague	loc	2208	9th St, 13th St rehab	Jun-01	79	0	0	79	0	0	0	0	79	0	0	0	0
Montague	loc	2030	11th St reconstruction (98S-31)(ext 6-00)	ext,12-01	623	0	623	0	0	0	0	0	623	0	0	0	0
Siskiyou County	loc	2031	Co Rd A-12, Grenada-Rt 97, west (ext 5-00)	ext,2-02	3,893	0	3,893	0	0	0	0	100	3,793	0	0	0	0
Caltrans	97	244A	Dorris Expressway (RTIP 50%)		9,435	182	0	626	490	195	7,942	463	7,145	182	626	272	747
Siskiyou Co	loc	2203	Dunsmuir Av overlay		473	0	0	0	473	0	0	0	473	0	0	0	0
Siskiyou LTC	loc	2205	Planning, programming, monitoring		123	0	0	0	0	0	123	0	123	0	0	0	0
Etna	loc	2206	Callahan, Collier rehab		150	0	0	0	150	0	0	0	130	5	15	0	0
Montague	loc	2209	West Webb St rehab		586	0	0	0	586	0	0	0	538	5	43	0	0
Weed	loc	2213	College Av rehab		532	0	0	0	532	0	0	0	532	0	0	0	0
Yreka	loc	2215	Greenhorn Rd rehab		558	0	0	0	107	451	0	54	451	0	53	0	0
Siskiyou Co	loc	2217	Yreka Ager Rd overlay		1,190	0	0	0	1,190	0	0	0	1,190	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				32,917	2,763	11,387	6,246	3,810	646	8,065	780	28,637	536	1,945	272	747
Balance of 1998/2000 STIP Period County Share, Siskiyou																	
	Total County Share, 1998/2000 STIP Period				32,917												
	Total Programmed or Voted				32,917												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Solano

1998/2000 STIP Period County Share	
1998 Fund Estimate	28,858
June 1998 Final Adjustment	-17
January 1999 Fund Estimate Amendment	12,783
Lapse for projects not allocated, June 30, 2000	-62
2000 STIP Fund Estimate (July 2000)	12,540
Lapse for projects not allocated, June 30, 2001	-4,950
Total County Share, 1998/2000 STIP Period	49,152

1998/2000 STIP Period County Share–Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MTC		2152	Planning, programming, and monitoring	Sep-98	26	26	0	0	0	0	0	0	26	0	0	0	0
MTC	loc	2154	Regional rideshare program	Jan-99	117	117	0	0	0	0	0	0	117	0	0	0	0
Solano TA	loc	5301	Jepson (I-80 reliever), env support (98S-26)	Mar-99	630	630	0	0	0	0	0	0	0	630	0	0	0
Solano TA	loc	5301	Jepson: Vanden Rd realignment (Fairfield)	Mar-99	1,386	1,386	0	0	0	0	0	0	1,386	0	0	0	0
MTC	loc	2153	Translink (automated fare equipment)(SO)	Jul-99	342	0	0	342	0	0	0	0	342	0	0	0	0
Solano County	loc	2253	Byrnes Rd, Hawkins-2mi N, reconst	Dec-99	70	0	70	0	0	0	0	0	0	20	50	0	0
Vacaville	loc	2170	Elec vehicles, CMAQ match	Dec-99	15	0	15	0	0	0	0	0	15	0	0	0	0
Fairfield	loc	2229	Lopes Rd, I-80-Gold Hill Rd, rehab	Jan-00	1,446	0	1,446	0	0	0	0	0	1,446	0	0	0	0
Fairfield	loc	2230	Heather Av, Dahlia-Atlantic, rehab	Jan-00	85	0	85	0	0	0	0	0	85	0	0	0	0
Fairfield	loc	2231	Texas St, Jefferson-Washington, rehab	Jan-00	98	0	98	0	0	0	0	0	98	0	0	0	0
Fairfield	loc	2232	Dover Av, E Travis-Nightingale, rehab	Jan-00	324	0	324	0	0	0	0	0	324	0	0	0	0
Suisun City	loc	2234	Merganser Dr, rehab (loc $81)	Jan-00	143	0	143	0	0	0	0	0	143	0	0	0	0
Suisun City	loc	2235	Main St, Cordelia-Rt 12, rehab	Jan-00	238	0	238	0	0	0	0	0	238	0	0	0	0
Suisun City	loc	2236	Pintail Dr, Sunset-Bluebill, rehab	Jan-00	95	0	95	0	0	0	0	0	95	0	0	0	0
Suisun City	loc	2237	Blossom Rd, Pintail-Railroad, rehab	Jan-00	190	0	190	0	0	0	0	0	190	0	0	0	0
Dixon	loc	2228	West A St, Rt 113-Lincoln, rehab	Jan-00	95	0	95	0	0	0	0	0	95	0	0	0	0
Solano County	loc	2170	Bikeway, CMAQ match	Jan-00	3	0	3	0	0	0	0	0	3	0	0	0	0
Vacaville	loc	2170	Elmira Rd bike path, CMAQ match	Jan-00	2	0	2	0	0	0	0	0	0	0	2	0	0
Vallejo	loc	2246	Curtola Pkwy, Maine-Lemon, overlay	Mar-00	97	0	97	0	0	0	0	0	0	0	97	0	0
Vallejo	loc	2247	Tennessee St, Butte-Monterey, overlay	Mar-00	7	0	7	0	0	0	0	0	0	0	7	0	0
Vallejo	loc	2249	Maine St, Sta Clara-Marin, overlay	Mar-00	11	0	11	0	0	0	0	0	0	0	11	0	0
Vallejo	loc	2250	Georgia St, Sonoma-Amador, overlay	Mar-00	40	0	40	0	0	0	0	0	0	0	40	0	0
Vallejo	loc	2252	Redwood St, Sonoma-Sacramento, overlay	Mar-00	24	0	0	24	0	0	0	0	0	0	24	0	0
MTC		2152	Planning, programming, and monitoring	Mar-00	26	0	26	0	0	0	0	0	26	0	0	0	0
MTC	loc	2154	Regional rideshare program	Mar-00	129	0	129	0	0	0	0	0	129	0	0	0	0
Vacaville	loc	2238	Elmira Rd, 2 sections, rehab	Mar-00	568	0	568	0	0	0	0	0	568	0	0	0	0
Vacaville	loc	2244	Marshall Rd, rehab	Mar-00	272	0	272	0	0	0	0	0	272	0	0	0	0
Vacaville	loc	2245	Leisure Town Rd, rehab	Mar-00	134	0	134	0	0	0	0	0	134	0	0	0	0
Benicia	loc	2227	Park Rd, Adams-Elm, overlay	May-00	80	0	80	0	0	0	0	0	0	5	75	0	0
Vallejo	loc	2246	Curtola Pkwy, Maine-Lemon, overlay	May-00	742	0	742	0	0	0	0	0	742	0	0	0	0
Vallejo	loc	2247	Tennessee St, Butte-Monterey, overlay	May-00	52	0	52	0	0	0	0	0	52	0	0	0	0
Vallejo	loc	2249	Maine St, Sta Clara-Marin, overlay	May-00	87	0	87	0	0	0	0	0	87	0	0	0	0
Vallejo	loc	2250	Georgia St, Sonoma-Amador, overlay	May-00	305	0	305	0	0	0	0	0	305	0	0	0	0
Vallejo	loc	2252	Redwood St, Sonoma-Sacramento, overlay	May-00	188	0	0	188	0	0	0	0	188	0	0	0	0
Rio Vista	loc	2233	Front St, Main-Logan, rehab	May-00	38	0	38	0	0	0	0	0	35	0	3	0	0
Solano County	loc	2170	CMAQ match, Vaughn Rd bikeway	May-00	59	0	59	0	0	0	0	0	59	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	var	2171	TOS (loop detector equipment)(98S-96)	Jun-00	55	0	55	0	0	0	0	0	55	0	0	0	0
Vacaville	loc	2170	CMAQ match, Elmira bike path	Jun-00	8	0	8	0	0	0	0	0	8	0	0	0	0
Solano TA	loc	5301	Jepson: Vanden Rd widen (County)	Jul-00	241	0	241	0	0	0	0	0	0	241	0	0	0
MTC	loc	2154	Regional rideshare program	Jul-00	141	0	0	141	0	0	0	0	141	0	0	0	0
MTC		2152	Planning, programming, and monitoring	Aug-00	26	0	0	26	0	0	0	0	26	0	0	0	0
Solano County	loc	2253	Byrnes Rd, Hawkins-2mi N, reconst	Jan-01	500	0	0	500	0	0	0	0	500	0	0	0	0
Vallejo	loc	2248	Tuolumne St, Redwood-Broadway, overlay	Jan-01	99	0	0	99	0	0	0	0	0	0	99	0	0
Vallejo	loc	2251	Mare Is Wy, Maine-Florida, overlay	Jan-01	34	0	0	34	0	0	0	0	0	0	34	0	0
MTC/STA		2263	Planning, programming, and monitoring	Jan-01	121	0	0	121	0	0	0	0	121	0	0	0	0
Vallejo	loc	2260	Vallejo ferry terminal parking	Mar-01	75	0	0	75	0	0	0	0	0	75	0	0	0
Vallejo	loc	2261	Baylink ferry maintenance facility	Mar-01	75	0	0	75	0	0	0	0	0	75	0	0	0
Benicia	loc	2227	Park Rd, Adams-Elm, overlay	Mar-01	490	0	0	490	0	0	0	0	490	0	0	0	0
Vacaville	loc	2239	Kendal St, Cernon-Dobbins, rehab	Apr-01	366	0	0	366	0	0	0	0	366	0	0	0	0
Vacaville	loc	2240	Parker St, Main-Mte Vista, rehab	Apr-01	317	0	0	317	0	0	0	0	317	0	0	0	0
Vacaville	loc	2241	Midway Rd, Meridian-I-80, rehab	May-01	120	0	0	120	0	0	0	0	120	0	0	0	0
Vacaville	loc	2242	Aldridge Rd, rehab (loc $42)	May-01	86	0	0	86	0	0	0	0	86	0	0	0	0
Vacaville	loc	2243	Meridian Rd, rehab (loc $42)	May-01	84	0	0	84	0	0	0	0	84	0	0	0	0
Caltrans	37	5201	Napa River-Sonoma Blvd, 4 ln fwy (grf incr)	Jun-01	2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0
Vallejo	loc	2248	Tuolumne St, Redwood-Broadway, overlay	Jun-01	758	0	0	758	0	0	0	0	758	0	0	0	0
Fairfield	loc	2170	CMAQ match, park & ride, Magellan Rd	Jun-01	172	0	0	0	172	0	0	0	172	0	0	0	0
Vallejo	loc	2251	Mare Is Wy, Maine-Florida, overlay	Jun-01	262	0	0	262	0	0	0	0	262	0	0	0	0
Rio Vista	tea	2262	Main St streetscape improvementss	Jun-01	2	0	0	2	0	0	0	0	0	1	1	0	0
MTC	loc	2170	CMAQ match reserve (98S-122)(ext 5-00)	ext,9-01	207	0	207	0	0	0	0	0	207	0	0	0	0
Caltrans	37	5201A	Route 37/29 interchange (RTIP)(98S-119)		16,900	0	0	0	16,900	0	0	0	16,900	0	0	0	0
Solano TA	loc	2018	Capitol Corr rail stations, APDE (00S-27)		2,250	0	0	0	250	0	2,000	0	0	250	2,000	0	0
MTC	loc	2154	Regional rideshare program		466	0	0	0	148	155	163	0	466	0	0	0	0
MTC	loc	2170	CMAQ match reserve (98S-122)		539	0	0	0	183	178	178	0	539	0	0	0	0
Solano TA	loc	5301	Jepson: Vanden Rd widen (County)(00S-22)		7,900	0	0	0	0	0	7,900	2,400	5,500	0	0	0	0
Solano TA	loc	5301	Jepson: Walters Rd ext (Fairfield)(00S-22)		3,300	0	0	0	0	0	3,300	0	3,300	0	0	0	0
Solano TA	loc	5301	Jepson (I-80 reliever), env support (incr)		250	0	0	0	250	0	0	0	0	250	0	0	0
Rio Vista	tea	2262	Main St streetscape improvementss		98	0	0	0	98	0	0	0	98	0	0	0	0
MTC		2152	Planning, programming, and monitoring		77	0	0	0	25	26	26	0	77	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				46,183	2,159	5,962	6,110	18,026	359	13,567	2,400	39,793	1,547	2,443	0	0
Balance of 1998/2000 STIP Period County Share, Solano																	
	Total County Share, 1998/2000 STIP Period				49,152												
	Total Programmed or Voted				46,183												
	Unprogrammed Balance				2,969												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Sonoma

1998/2000 STIP Period County Share	
1998 Fund Estimate	54,836
June 1998 Final Adjustment	-605
January 1999 Fund Estimate Amendment	15,449
Deletion of lapsed 1996 STIP Project, June 30, 2000	58
Lapse of 1996 STIP Project, June 30, 2000	-58
Lapse for projects not allocated, June 30, 2000	-397
2000 STIP Fund Estimate (July 2000)	15,156
Total County Share, 1998/2000 STIP Period	84,439

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MTC		2156	Planning, programming, and monitoring	Sep-98	31	31	0	0	0	0	0	0	31	0	0	0	0
MTC	loc	2158	Regional rideshare program	Jan-99	133	133	0	0	0	0	0	0	133	0	0	0	0
MTC	loc	2157	Translink (automated fare equipment)(SO)	Jul-99	389	0	0	389	0	0	0	0	389	0	0	0	0
MTC		2156	Planning, programming, and monitoring	Mar-00	31	0	31	0	0	0	0	0	31	0	0	0	0
MTC	loc	2158	Regional rideshare program	Mar-00	146	0	146	0	0	0	0	0	146	0	0	0	0
Caltrans	101	781H	HOV, Santa Rosa Av-Rt 12 (grf, R/W cert adj)	May-01	2	2	0	0	0	0	0	2	0	0	0	0	0
Santa Rosa	loc	2172	CMAQ match, bike path	Jun-00	3	0	3	0	0	0	0	0	0	1	2	0	0
Golden Gate	loc	2163	CMAQ match, dispatch system	Jun-00	5	0	5	0	0	0	0	0	5	0	0	0	0
MTC	loc	2158	Regional rideshare program	Jul-00	161	0	0	161	0	0	0	0	161	0	0	0	0
MTC		2156	Planning, programming, and monitoring	Aug-00	31	0	0	31	0	0	0	0	31	0	0	0	0
Petaluma	loc	2172	CMAQ match, trans op center	Mar-01	84	0	0	84	0	0	0	84	0	0	0	0	0
Caltrans	101	360F	Petaluma operational improvements (RTIP)		2,000	0	0	0	0	0	2,000	0	2,000	0	0	0	0
Caltrans	101	781E	HOV, Wilfred-Santa Rosa, R/W (grf,cost incr)		6,100	0	0	0	4,300	1,800	0	1,100	0	0	4,300	700	0
Caltrans	101	781M	Soundwalls, Wilfred-Rt 12 (grf)(781H,6-00)		4,878	0	0	0	205	4,673	0	205	4,673	0	0	0	0
Caltrans	101	781N	Landscaping, Wilfred-Rt 12 (grf)(781H,6-00)		2,446	0	0	0	0	0	2,446	0	2,446	0	0	0	0
Caltrans	101	782G	Park/Ride, Rohnert Park interch (98S-106)		300	0	75	0	0	225	0	0	125	0	75	0	100
Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane		49,600	6,300	0	800	0	1,030	41,470	1,030	36,770	1,600	4,700	800	4,700
Caltrans	101	789B	Steele Lane Interchange Improv (98S-106)		2,536	0	0	595	1,768	173	0	0	0	595	1,768	118	55
Caltrans	101	789B	Steele Lane Interchange Improv		7,358	0	0	0	0	0	7,358	0	7,358	0	0	0	0
MTC	loc	2158	Regional rideshare program		530	0	0	0	168	177	185	0	530	0	0	0	0
MTC	loc	2172	CMAQ match reserve (98S-122)		725	0	0	0	598	0	127	0	725	0	0	0	0
MTC		2156	Planning, programming, and monitoring		94	0	0	0	32	31	31	0	94	0	0	0	0
MTC		770E	Planning, progr, and monitoring (00S-27)		235	0	0	0	0	235	0	0	235	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				77,818	6,466	260	2,060	7,071	8,344	53,617	2,421	55,883	2,196	10,845	1,618	4,855

Balance of 1998/2000 STIP Period County Share, Sonoma

Total County Share, 1998/2000 STIP Period	84,439
Total Programmed or Voted	77,818
Unprogrammed Balance	6,621
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Stanislaus

1998/2000 STIP Period County Share	
1998 Fund Estimate	52,475
June 1998 Final Adjustment	-50
Loan Transfer to MTC for Marin County, 98 STIP	-10,000
Savings from Grandfathered Projects, through June 1999	50
January 1999 Fund Estimate Amendment	14,045
2000 STIP Fund Estimate (July 2000)	13,779
Lapse for projects not allocated, June 30, 2001	-85
Total County Share, 1998/2000 STIP Period	70,214

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
StanCOG	tdm	9954	Rideshare program	Jul-98	100	100	0	0	0	0	0	0	100	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring	Sep-98	46	46	0	0	0	0	0	0	46	0	0	0	0
Stanislaus Co	loc	9881	Local rd rehab program, 35 miles	Jun-99	2,140	2,140	0	0	0	0	0	0	2,140	0	0	0	0
Stanislaus Co	loc	9879	Garst Rd extension, new 2-ln rd (State only)	Jul-99	40	0	40	0	0	0	0	0	0	40	0	0	0
Modesto	loc	9870	Coldwell Av, 9th-Tully, rehab	Aug-99	39	0	39	0	0	0	0	0	0	0	39	0	0
Modesto	loc	9871	Kansas Av, Emerald-8th, rehab	Aug-99	68	0	68	0	0	0	0	0	0	0	68	0	0
Modesto	loc	9873	9th St, rehab	Aug-99	28	0	28	0	0	0	0	0	0	0	28	0	0
Modesto	loc	9875	Imbedded yellow-lighted crosswalks	Aug-99	125	0	125	0	0	0	0	0	115	0	10	0	0
Stanislaus Co	loc	9880	Finch Rd/Mariposa Rd, signals, curb	Aug-99	20	0	20	0	0	0	0	0	0	0	20	0	0
Modesto	loc	9874	Orangeburg & Rose, roundabout	Sep-99	15	0	15	0	0	0	0	0	0	0	15	0	0
Oakdale	loc	9876	East E, rehab ($421 local)	Sep-99	144	0	144	0	0	0	0	0	144	0	0	0	0
Modesto	loc	9872	Sisk Rd, W. Orangeburg, rehab	Sep-99	156	0	156	0	0	0	0	0	0	0	156	0	0
StanCOG	tdm	9954	Rideshare program	Nov-99	103	0	103	0	0	0	0	0	103	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring	Nov-99	46	0	46	0	0	0	0	0	46	0	0	0	0
Turlock	loc	9878	Lander Av, South Av, rehab	Dec-99	76	0	76	0	0	0	0	0	0	0	76	0	0
Turlock	loc	9951	RSTP match, AC overlay	Jan-00	4	0	4	0	0	0	0	0	4	0	0	0	0
Riverbank	loc	9951	RSTP match, Estelle/Rt 108 signals	Feb-00	26	0	26	0	0	0	0	0	26	0	0	0	0
Turlock	loc	9951	CMAQ match, Main/Rt 99 ramps	Mar-00	2	0	2	0	0	0	0	0	0	0	2	0	0
Oakdale	loc	9951	RSTP/CMAQ match, R/W preservation	Apr-00	21	0	21	0	0	0	0	21	0	0	0	0	0
Modesto	loc	9951	RSTP match, College Av overlay	Apr-00	55	0	55	0	0	0	0	0	55	0	0	0	0
Modesto	loc	9870	Coldwell Av, 9th-Tully, rehab	Apr-00	373	0	373	0	0	0	0	0	373	0	0	0	0
Modesto	loc	9873	9th St, rehab	Apr-00	264	0	264	0	0	0	0	0	264	0	0	0	0
Stanislaus Co	loc	9880	Finch Rd/Mariposa Rd, signals, curb	May-00	185	0	185	0	0	0	0	0	185	0	0	0	0
Stanislaus Co	loc	9951	CMAQ match, 3 CNG refueling stations	May-00	14	0	14	0	0	0	0	0	0	14	0	0	0
Modesto	loc	9951	CMAQ match, signal synchronization	May-00	18	0	18	0	0	0	0	0	0	0	18	0	0
Modesto	loc	9951	RSTP match, asphalt overlay	May-00	14	0	14	0	0	0	0	0	0	0	14	0	0
Modesto	loc	9951	CMAQ match, expand ATMS northeast	May-00	1	0	1	0	0	0	0	0	0	0	1	0	0
Modesto	loc	9951	CMAQ match, detector loops	May-00	3	0	3	0	0	0	0	0	0	0	3	0	0
Turlock	loc	9951	RSTP match, W Main St recon	May-00	98	0	98	0	0	0	0	0	98	0	0	0	0
Modesto	loc	9951	CMAQ match, 35-ft buses	May-00	34	0	34	0	0	0	0	0	34	0	0	0	0
Modesto	loc	9951	CMAQ match, dispatch software	May-00	3	0	3	0	0	0	0	0	3	0	0	0	0
Modesto	loc	9951	CMAQ match, expand ATMS northwest	May-00	8	0	8	0	0	0	0	0	0	0	8	0	0
Modesto	loc	9951	CMAQ match, upgrade signals	May-00	2	0	2	0	0	0	0	0	0	0	2	0	0
Modesto	loc	9951	CMAQ match, upgrade signals	May-00	1	0	1	0	0	0	0	0	0	0	1	0	0
Modesto	loc	9951	CMAQ match, Bowen Av roundabout	May-00	1	0	1	0	0	0	0	0	0	0	1	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Modesto	loc	9951	CMAQ match, new signals	May-00	4	0	4	0	0	0	0	0	0	0	4	0	0
Stanislaus Co	loc	9951	CMAQ match, CNG vehicle	May-00	93	0	93	0	0	0	0	0	93	0	0	0	0
Turlock	loc	9878	Lander Av, South Av, rehab	May-00	637	0	637	0	0	0	0	0	637	0	0	0	0
Riverbank	loc	9951	CMAQ match, CNG vehicle	May-00	20	0	20	0	0	0	0	0	20	0	0	0	0
Ceres	loc	9951	CMAQ match, 5 CNG buses	Jun-00	9	0	9	0	0	0	0	0	9	0	0	0	0
Stanislaus Co	loc	9951	CMAQ match, bus shelters	Jun-00	2	0	2	0	0	0	0	0	2	0	0	0	0
Turlock	loc	9951	RSTP match, overlay, various sts	Jul-00	40	0	0	40	0	0	0	0	40	0	0	0	0
Turlock	loc	9951	RSTP match, Main/Rt 99 interch imps	Jul-00	69	0	0	69	0	0	0	0	69	0	0	0	0
StanCOG	tdm	9954	Rideshare program	Jul-00	105	0	0	105	0	0	0	0	105	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring	Jul-00	46	0	0	46	0	0	0	0	46	0	0	0	0
Newman	loc	9951	RSTP match, Inyo Av improvs	Jul-00	16	0	0	16	0	0	0	0	16	0	0	0	0
Newman	loc	9951	RSTP match, landscape	Jul-00	176	0	0	176	0	0	0	0	176	0	0	0	0
Ceres	loc	9951	RSTP match, Pine/Park,Hatch, rehab	Jul-00	21	0	0	21	0	0	0	0	21	0	0	0	0
Waterford	loc	9951	RSTP match, Tim Bell Rd rehab	Jul-00	17	0	0	17	0	0	0	0	17	0	0	0	0
Waterford	loc	9951	CMAQ match, Welch St bike path	Jul-00	11	0	0	11	0	0	0	0	11	0	0	0	0
Modesto	loc	9871	Kansas Av, Emerald-8th, rehab	Jul-00	654	0	0	654	0	0	0	0	654	0	0	0	0
Ceres	loc	9951	CMAQ match, Farris & 5th bike path	Jul-00	23	0	0	23	0	0	0	0	23	0	0	0	0
Ceres	loc	9951	CMAQ match, Farris & 5th bike path	Jul-00	2	0	0	2	0	0	0	0	0	0	2	0	0
Modesto	loc	9951	CMAQ match, expand ATMS northwest	Aug-00	20	0	0	20	0	0	0	0	20	0	0	0	0
Newman	loc	9951	RSTP match, landscape	Aug-00	13	0	0	13	0	0	0	0	0	0	13	0	0
Ceres	loc	9951	CMAQ match, Farris & 5th bike path	Aug-00	2	0	0	2	0	0	0	0	0	0	2	0	0
Stanislaus Co	loc	9951	CMAQ match, 3 CNG refueling stations	Aug-00	153	0	0	153	0	0	0	0	153	0	0	0	0
Waterford	loc	9951	RSTP match, Tim Bell Rd rehab	Aug-00	2	0	0	2	0	0	0	0	0	0	2	0	0
Modesto	loc	9951	CMAQ match, 4 intersecs, upgrade sigs	Sep-00	26	0	0	26	0	0	0	0	26	0	0	0	0
Modesto	loc	9951	CMAQ match, Bowen Av roundabout	Sep-00	9	0	0	9	0	0	0	0	9	0	0	0	0
Modesto	loc	9951	CMAQ match, 3 intersecs, new sigs	Sep-00	38	0	0	38	0	0	0	0	38	0	0	0	0
Stanislaus Co	loc	9951	CMAQ match, CNG vehicle	Nov-00	49	0	0	49	0	0	0	0	49	0	0	0	0
Stanislaus Co	loc	9951	CMAQ match, River Rd bike lane	Nov-00	5	0	0	5	0	0	0	0	5	0	0	0	0
Stanislaus Co	loc	9951	CMAQ match, Mitchell/Fowler bike lane	Nov-00	2	0	0	2	0	0	0	0	2	0	0	0	0
Stanislaus Co	loc	9951	CMAQ match, Modesto rideshare prog	Nov-00	11	0	0	11	0	0	0	0	11	0	0	0	0
Stanislaus Co	loc	9951	CMAQ match, Hetch Hetchy bike trail	Nov-00	11	0	0	11	0	0	0	0	11	0	0	0	0
Stanislaus Co	loc	9951	CMAQ match, Poppy Rd project	Nov-00	7	0	0	7	0	0	0	0	7	0	0	0	0
Stanislaus Co	loc	9951	CMAQ match, Downtown sidewalk infill	Nov-00	2	0	0	2	0	0	0	0	2	0	0	0	0
Ceres	loc	9951	RSTP match, 6th, Morgan, Whitmore rehab	Jan-01	1	0	0	1	0	0	0	0	0	0	1	0	0
Turlock	loc	9951	CMAQ match, purchase 5 CNG pickups	Mar-01	14	0	0	14	0	0	0	0	14	0	0	0	0
StanCOG	loc	9951	CMAQ match, Canal Drive bike lane	Mar-01	1	0	0	1	0	0	0	0	0	0	1	0	0
Turlock	loc	9951	RSTP match, 7 streets, AC overlay	Apr-01	4	0	0	4	0	0	0	0	0	0	4	0	0
Hughson	loc	9951	CMAQ match, 6th St sidewalk	Apr-01	5	0	0	5	0	0	0	0	0	0	5	0	0
Stanislaus Co	loc	9951	RSTP match, pave mgt sys for cities	May-01	33	0	0	33	0	0	0	0	0	0	33	0	0
Modesto	loc	9872	Sisk Rd, W. Orangeburg, rehab	May-01	1,761	0	0	1,761	0	0	0	0	1,761	0	0	0	0
Patterson	loc	9951	RSTP match, Clover Av overlay	May-01	6	0	0	6	0	0	0	0	6	0	0	0	0
Patterson	loc	9951	CMAQ match, 3 roundabouts	Jun-01	11	0	0	11	0	0	0	0	11	0	0	0	0
Ceres	loc	9951	RSTP match, 6th, Morgan, Whitmore rehab	Jun-01	21	0	0	21	0	0	0	0	21	0	0	0	0
Modesto	loc	9951	RSTP match, W Orangeburg, overlay	Jun-01	13	0	0	13	0	0	0	0	0	0	13	0	0
Modesto	loc	9951	CMAQ match, ATMS expansion, NW	Jun-01	66	0	0	66	0	0	0	0	66	0	0	0	0
Modesto	loc	9951	CMAQ match, Needham, K, upgrade sigs	Jun-01	21	0	0	21	0	0	0	0	21	0	0	0	0
Stanislaus Co	loc	9951	RSTP match, Carpenter Rd reconst	Jun-01	5	0	0	5	0	0	0	0	0	5	0	0	0
Stanislaus Co	loc	9951	RSTP match, Mitchell Rd Br pads	Jun-01	5	0	0	5	0	0	0	0	0	0	5	0	0
Stanislaus Co	loc	9951	RSTP match, La Grange Br pads	Jun-01	1	0	0	1	0	0	0	0	0	0	1	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Stanislaus Co	loc	9951	RSTP match, Stoddard, Ladd, Albers overla	Jun-01	2	0	0	2	0	0	0	0	0	0	2	0	0
StanCOG	tdm	9954	Rideshare program	Jun-01	107	0	0	0	107	0	0	0	107	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring	Jun-01	46	0	0	0	46	0	0	0	46	0	0	0	0
Modesto	loc	9951	RSTP match, 5 streets, AC overlay	Jun-01	154	0	0	154	0	0	0	0	154	0	0	0	0
Ceres	loc	9951	CMAQ match, Mitchell/Fowler bike lane	Jun-01	18	0	0	18	0	0	0	0	18	0	0	0	0
Turlock	loc	9951	CMAQ match, Canal Drive bike lane	Jun-01	10	0	0	10	0	0	0	0	10	0	0	0	0
Turlock	loc	9951	RSTP match, 7 streets, AC overlay	Jun-01	40	0	0	40	0	0	0	0	40	0	0	0	0
Riverbank	loc	9951	CMAQ match, Downtown sidewalk infill	Jun-01	18	0	0	18	0	0	0	0	18	0	0	0	0
Stanislaus Co	loc	9879	Garst Rd ext, new 2-ln rd (SO)(ext 6-00)	ext,2-02	150	0	150	0	0	0	0	0	0	0	150	0	0
Oakdale	loc	9877	South Yosemite Av, rehab (ext 5-01)	ext,6-02	180	0	0	180	0	0	0	0	180	0	0	0	0
Caltrans	99	9401	Whitmore Av interchange, R/W		8,140	0	1,440	0	6,700	0	0	5,580	0	500	940	1,120	0
Caltrans	99	9460	Pelandale interchange, reconstruct		550	0	0	0	550	0	0	0	0	550	0	0	0
Caltrans	108	9615	Modesto-Oakdale, widening		991	0	991	0	0	0	0	0	0	991	0	0	0
Caltrans	132	7855	Widening, Rt 33-SJ River (TCR #110)(00S-2)		500	0	0	500	0	0	0	0	0	500	0	0	0
Caltrans	132	9797	Riverside Dr-Empire, widening (98S-106)		9,461	0	736	0	0	1,555	7,170	475	5,700	736	940	140	1,470
Caltrans	132	944M	Expressway (Stg 1), Rt 99-Morse/Nebraska		9,647	892	0	0	8,755	0	0	5,029	0	892	2,913	813	0
Caltrans	219	9940	Expressway, Rt 99-McHenry		8,280	1,067	0	3,213	0	0	4,000	4,000	0	1,067	1,026	2,187	0
Stanislaus Co	loc	9879	Garst Rd ext, new 2-ln rd (SO)(00S-24)		1,040	0	0	0	0	220	820	220	820	0	0	0	0
StanCOG	loc	9951	RSTP/CMAQ match reserve		1,893	0	0	0	493	550	850	0	1,893	0	0	0	0
StanCOG		9953	Planning, programming, and monitoring		91	0	0	0	0	46	45	0	91	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				49,854	4,245	6,069	7,633	16,651	2,371	12,885	15,325	16,985	5,295	6,519	4,260	1,470
Balance of 1998/2000 STIP Period County Share, Stanislaus																	
	Total County Share, 1998/2000 STIP Period				70,214												
	Total Programmed or Voted				49,854												
	Unprogrammed Balance				20,360												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Sutter

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				8,482												
	June 1998 Final Adjustment				-10												
	January 1999 Fund Estimate Amendment				3,167												
	2000 STIP Fund Estimate (July 2000)				3,107												
	Total County Share, 1998/2000 STIP Period				14,746												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
SACOG		1L53	Planning, progr, and monitoring (98S-106)	Oct-00	10	0	0	10	0	0	0	0	10	0	0	0	0
Caltrans	65	B362A	Third River Bridge (RTIP), R/W (98S-106)		3,000	0	0	3,000	0	0	0	3,000	0	0	0	0	0
Caltrans	99	8362A	4 Ins, Central-O'Banion, R/W (RTIP)(5.9 mi)		6,667	0	0	0	0	2,233	4,434	4,434	0	0	1,993	240	0
Caltrans	99	8362B	4 Ins, O'Banion-Lincoln (5.9 mi)		1,000	0	0	222	778	0	0	222	778	0	0	0	0
SACOG		1L53	Planning, progr, and monitoring (98S-106)		32	0	0	0	10	11	11	0	32	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				10,709	0	0	3,232	788	2,244	4,445	7,656	820	0	1,993	240	0
Balance of 1998/2000 STIP Period County Share, Sutter																	
	Total County Share, 1998/2000 STIP Period				14,746												
	Total Programmed or Voted				10,709												
	Unprogrammed Balance				4,037												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Tahoe RPA

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				7,888												
	June 1998 Final Adjustment				-8												
	January 1999 Fund Estimate Amendment				2,111												
	Adjustment, FY 98-99 Programmed Projects Not Allocated				-1,054												
	2000 STIP Fund Estimate (July 2000)				2,071												
	Lapse for projects not allocated, June 30, 2001				-104												
	Total County Share, 1998/2000 STIP Period				11,008												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Placer County	loc	142H	Tahoe City SR 28 improvements	Aug-98	1,374	1,374	0	0	0	0	0	0	1,374	0	0	0	0
Tahoe RPA		0L45	Planning, programming, and monitoring	Sep-98	83	83	0	0	0	0	0	0	83	0	0	0	0
Tahoe RPA		0L45	Planning, programming, and monitoring	Jan-99	82	82	0	0	0	0	0	0	82	0	0	0	0
Placer County	loc	5951	Tahoe City urban improvements	Mar-99	489	489	0	0	0	0	0	0	489	0	0	0	0
Placer County	loc	0T01	Purchase 3 transit buses (98S-91)	Feb-00	540	0	540	0	0	0	0	0	540	0	0	0	0
So Lake Tahoe	loc	0T02	Purchase 2 transit buses (98S-91)	Feb-00	288	0	288	0	0	0	0	0	288	0	0	0	0
So Lake Tahoe	loc	0T03	Purchase 4 4WD 15 pass vans (98S-91)	Feb-00	132	0	132	0	0	0	0	0	132	0	0	0	0
Tahoe MPO	loc	0L01	CMAQ match, equipment purchase	Jun-01	31	0	0	31	0	0	0	0	31	0	0	0	0
Caltrans	50	3208	Hwy 50 curb, gutter, sidewalk		2,146	1,132	1,014	0	0	0	0	514	0	215	917	500	0
Caltrans	50	3208A	Near Rt 89 Y, curb/sidewalk, env (98S-106)		297	0	0	297	0	0	0	0	0	297	0	0	0
Caltrans	50	70C	Echo Summit hwy improvements, R/W		235	0	178	0	0	57	0	19	0	178	0	38	0
	Total Programmed or Voted, 1998/2000 STIP Period:				5,697	3,160	2,152	328	0	57	0	533	3,019	690	917	538	0
Balance of 1998/2000 STIP Period County Share, Tahoe RPA																	
	Total County Share, 1998/2000 STIP Period				11,008												
	Total Programmed or Voted				5,697												
	Unprogrammed Balance				5,311												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Tehama

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				11,651												
	June 1998 Final Adjustment				1,461												
	January 1999 Fund Estimate Amendment				4,425												
	2000 STIP Fund Estimate (July 2000)				4,341												
	Lapse of unallocated funds, June 30,2001				-173												
	Total County Share, 1998/2000 STIP Period				21,705												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Tehama LTC		2063	Planning, programming, and monitoring	Sep-98	42	42	0	0	0	0	0	0	42	0	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring	Jul-99	130	0	130	0	0	0	0	0	130	0	0	0	0
Corning	loc	2102	South Av, Rt 5-Rt 99, rehab (98S-32)	Jul-99	249	0	249	0	0	0	0	0	242	0	7	0	0
Corning	loc	2103	Butte St, 3rd-Houghton, rehab (98S-32)	Jul-99	166	0	166	0	0	0	0	0	165	0	1	0	0
Tehama County	loc	2111	South Av, Roomes-Hall, rehab (98S-32)	Jul-99	478	0	478	0	0	0	0	0	478	0	0	0	0
Tehama County	loc	2112	Live Oak Rd, Wilder-Paskenta, rehab (98S-32)	Jul-99	144	0	144	0	0	0	0	0	144	0	0	0	0
Tehama County	loc	2032	Flores Av Access Rd (loc $1,144)(98S-32)	Aug-99	30	0	30	0	0	0	0	0	0	30	0	0	0
Red Bluff	loc	2108	Jackson St rehab (98S-32)	Aug-99	9	0	9	0	0	0	0	0	0	0	9	0	0
Red Bluff	loc	2106	Jackson St, Reeds Crk, HBRR (98S-32)	Sep-99	307	0	307	0	0	0	0	3	304	0	0	0	0
Red Bluff	loc	2107	Jackson St, Brickyard Crk, HBRR (98S-32)	Sep-99	201	0	201	0	0	0	0	5	196	0	0	0	0
Tehama County	loc	2110	Paskenta Rd rehab (98S-32)	Sep-99	10	0	10	0	0	0	0	0	0	10	0	0	0
Red Bluff	loc	2108	Jackson St rehab (98S-32)	Sep-99	66	0	66	0	0	0	0	0	66	0	0	0	0
Caltrans	36	274T	Red Bluff, signal upgrade (98S-56)	May-00	260	0	260	0	0	0	0	0	260	0	0	0	0
Corning	loc	2104	Second St, Solano-Fig, rehab (98S-32)	May-00	473	0	21	452	0	0	0	0	452	0	21	0	0
Corning	loc	2105	Houghton Av, Solano-Blackburn (98S-32)	May-00	101	0	0	101	0	0	0	0	92	0	9	0	0
Red Bluff	loc	2109	Northern Red Bluff, various, rehab (98S-32)	May-00	283	0	283	0	0	0	0	0	283	0	0	0	0
Tehama County	loc	2110	Paskenta Rd rehab (98S-32)	May-00	20	0	20	0	0	0	0	0	0	0	20	0	0
Corning	loc	2128	Toomes Av, Jewett Cr, HBRR (98S-92)	Jun-00	2	0	2	0	0	0	0	2	0	0	0	0	0
Tehama County	loc	2160	County rd rehab (98S-123)	Jul-00	401	0	0	401	0	0	0	0	401	0	0	0	0
Tehama County	loc	2162	McCoy Road, realign (98S-123)	Nov-00	5	0	0	5	0	0	0	0	0	5	0	0	0
Tehama	loc	2142	Tehama Av Br, Tehama Sl, HBRR (98S-92)	Jan-01	9	0	0	9	0	0	0	0	0	9	0	0	0
Tehama County	loc	2162	McCoy Road, realign (98S-123)	Jan-01	20	0	0	20	0	0	0	0	0	20	0	0	0
Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBRR match	Jan-01	3	0	0	0	3	0	0	0	0	3	0	0	0
Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBRR match	Jan-01	3	0	0	0	3	0	0	0	0	3	0	0	0
Tehama County	loc	2192	Rd 99W, Gyle Rd-Reno Av, overlay	Jan-01	8	0	0	0	8	0	0	0	0	8	0	0	0
Corning	loc	2172	Edith, 1st, Main, Walnut, rehab	Feb-01	429	0	0	429	0	0	0	0	407	1	21	0	0
Caltrans	5	266C	Adobe Rd, construct last 2 ramps	Mar-01	3,620	0	70	3,550	0	0	0	0	3,485	0	70	0	65
Tehama County	loc	2149	RB-Rawson, Red Bank Cr, HBRR (98S-92)	Mar-01	32	0	0	32	0	0	0	0	32	0	0	0	0
Tehama County	loc	2195	Luther Rd, Paskenta-Airport Bl, rehab	Mar-01	34	0	0	0	34	0	0	0	0	0	34	0	0
Caltrans	5	8100	Adobe Rd interchange (grf, R/W cert adjust)	Apr-01	303	303	0	0	0	0	0	303	0	0	0	0	0
Tehama County	loc	2110	Paskenta Rd rehab (98S-32)	May-01	494	0	0	494	0	0	0	0	494	0	0	0	0
Corning	loc	2128	Toomes Av, Jewett Cr, HBRR (98S-92)	May-01	110	0	0	110	0	0	0	0	110	0	0	0	0
Tehama County	loc	2151	RB-Cone Grove, New Cr, HBRR (98S-92)	May-01	180	0	0	180	0	0	0	0	180	0	0	0	0
Red Bluff	loc	2178	Southwest Red Bluff, 4 streets, overlay	Jun-01	256	0	0	256	0	0	0	0	246	1	9	0	0
Tehama LTC		2063	Planning, programming, and monitoring	Jun-01	42	0	0	42	0	0	0	0	42	0	0	0	0
Tehama County	loc	2150	Gerber-Rawson, Thomes Cr, HBRR (98S-92)	Jun-01	35	0	0	35	0	0	0	0	0	0	35	0	0
Tehama County	loc	2149	RB-Rawson, Red Bank Cr, HBRR (ext 5-01)	ext,6-02	77	0	0	77	0	0	0	0	0	0	77	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Tehama County	loc	2162	McCoy Road, realign (98S-123)(ext 5-01)	ext,2-03	52	0	0	52	0	0	0	22	0	0	30	0	0
Caltrans	5	8130	Wilcox Rd NB climbing lane, APD		500	0	0	0	140	360	0	0	0	140	360	0	0
Caltrans	5	8150	Nine Mile Hill NB climbing lane, APD		500	0	0	0	120	380	0	0	0	120	380	0	0
Tehama County	bus	2226	Purchase 2 transit vehicles		224	0	0	0	0	0	224	0	224	0	0	0	0
Tehama County	loc	2032	Flores Av Access Rd (00S-14)		3,781	0	0	0	0	0	3,781	0	3,781	0	0	0	0
Tehama	loc	2142	Tehama Av Br, Tehama Sl, HBRR (98S-92)		133	0	0	0	5	128	0	1	127	0	5	0	0
Tehama County	loc	2148	Bowman, Cottonwood Cr, HBRR (98S-92)		567	0	0	0	0	567	0	0	567	0	0	0	0
Tehama County	loc	2149	RB-Rawson, Red Bank Cr, HBRR (98S-92)		733	0	0	0	0	733	0	0	733	0	0	0	0
Tehama County	loc	2150	Gerber-Rawson, Thomes Cr, HBRR (98S92)		553	0	0	0	0	553	0	0	553	0	0	0	0
Tehama County	loc	2162	McCoy Road, realign (00S-14)		1,323	0	0	0	0	1,323	0	0	1,323	0	0	0	0
Tehama County	loc	2171	Purchase 3 transit vehicles (98S-144)		268	0	0	0	268	0	0	0	268	0	0	0	0
Tehama	loc	2173	7 streets, rehab (summer 2003)		157	0	0	0	0	157	0	0	148	1	8	0	0
Red Bluff	loc	2179	South Red Bluff, 18 streets, overlay		560	0	0	0	560	0	0	0	548	1	11	0	0
Red Bluff	loc	2180	Northwest Red Bluff, 12 streets, overlay		567	0	0	0	0	567	0	0	552	1	14	0	0
Red Bluff	loc	2181	Central Red Bluff, 22 streets, overlay		643	0	0	0	0	0	643	0	629	1	13	0	0
Tehama County	loc	2182	Reeds Crk Rd, bridge 8C-68, HBRR match		46	0	0	0	0	0	46	0	42	2	2	0	0
Tehama County	loc	2183	Lake Cal Dr, bridge 8C-167, HBRR match		65	0	0	0	7	58	0	1	54	7	3	0	0
Tehama County	loc	2184	McCoy Rd, bridge 8C-240, HBRR match		90	0	0	0	0	5	85	1	84	0	5	0	0
Tehama County	loc	2185	McCoy Rd, bridge 8C-250, HBRR match		95	0	0	0	0	5	90	1	89	0	5	0	0
Tehama County	loc	2186	Chipseal 49.42 mi various rds		470	0	0	0	470	0	0	0	470	0	0	0	0
Tehama County	loc	2187	Chipseal 38.88 mi various rds		369	0	0	0	0	369	0	0	369	0	0	0	0
Tehama County	loc	2188	Chipseal 50.43 mi various rds		480	0	0	0	0	0	480	0	480	0	0	0	0
Tehama County	loc	2189	Chipseal 38.05 mi various rds		361	0	0	0	0	0	361	0	361	0	0	0	0
Tehama County	loc	2190	Gyle Rd, Rt 5-99W, overlay		425	0	0	0	0	425	0	0	405	0	20	0	0
Tehama County	loc	2191	Rd 99W, at Red Bank Creek, over 0.5 mi		131	0	0	0	22	109	0	0	109	2	20	0	0
Tehama County	loc	2192	Rd 99W, Gyle Rd-Reno Av, overlay		692	0	0	0	30	662	0	0	662	0	30	0	0
Tehama County	loc	2193	Tyler Rd at Rd 99W, improvs/rehab		200	0	0	0	0	200	0	0	182	3	15	0	0
Tehama County	loc	2194	Baker Rd, Walnut-Rt 36		817	0	0	0	0	2	815	0	785	2	30	0	0
Tehama County	loc	2195	Luther Rd, Paskenta-Airport Bl, rehab		191	0	0	0	0	191	0	0	191	0	0	0	0
Tehama	loc	2200	8 streets, rehab (summer 2002)		202	0	0	0	202	0	0	0	190	1	11	0	0
Tehama LTC		2063	Planning, programming, and monitoring		223	0	0	0	41	48	134	0	223	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				24,450	345	2,446	6,245	1,913	6,842	6,659	339	22,400	371	1,275	0	65
Balance of 1998/2000 STIP Period County Share, Tehama																	
	Total County Share, 1998/2000 STIP Period				21,705												
	Total Programmed or Voted				24,450												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				2,745												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Trinity

1998/2000 STIP Period County Share	
1998 Fund Estimate	16,876
June 1998 Final Adjustment	-13
January 1999 Fund Estimate Amendment	3,214
2000 STIP Fund Estimate (July 2000)	3,153
Lapse of unallocated funds, June 30,2001	-424
Total County Share, 1998/2000 STIP Period	22,806

1998/2000 STIP Period County Share–Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Trinity CTC		2066	Planning, progr, and monitoring (98S-32)	Sep-98	170	170	0	0	0	0	0	0	170	0	0	0	0
Trinity CTC		2066	Planning, progr, and monitoring (98S-32)	Sep-99	157	0	157	0	0	0	0	0	157	0	0	0	0
Trinity County	loc	2129	Rush Creek Rd, PM 2.5-6.0, rehab (98S-64)	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2130	Rush Creek Rd, PM 0.0-2.5, rehab (98S-64)	Dec-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Trinity County	loc	2131	Trinity Dam Bl, rehab (98S-64)	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2132	Van Duzen Rd, rehab (98S-64)	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2133	Hayfork, Morgan Hill Rd, rehab (98S-64)	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2134	W'ville, Washington St, rehab (98S-64)	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2135	W'ville, Memorial Dr, Victory Ln, reh(98S-64)	Dec-99	1	0	1	0	0	0	0	0	0	1	0	0	0
Trinity County	loc	2136	Ruth Zenia Rd, to PM 3.0. rehab (98S-64)	Dec-99	5	0	5	0	0	0	0	0	0	5	0	0	0
Trinity County	loc	2129	Rush Creek Rd, PM 2.5-6.0, rehab (98S-64)	Jan-00	9	0	9	0	0	0	0	0	0	0	9	0	0
Trinity County	loc	2131	Trinity Dam Bl, rehab (98S-64)	Jan-00	5	0	0	5	0	0	0	0	0	0	5	0	0
Trinity County	loc	2132	Van Duzen Rd, rehab (98S-64)	Jan-00	4	0	4	0	0	0	0	0	0	0	4	0	0
Trinity County	loc	2133	Hayfork, Morgan Hill Rd, rehab (98S-64)	Jan-00	4	0	4	0	0	0	0	0	0	0	4	0	0
Trinity County	loc	2134	W'ville, Washington St, rehab (98S-64)	Jan-00	5	0	0	5	0	0	0	0	0	0	5	0	0
Trinity County	loc	2135	W'ville, Memorial Dr, Victory Ln, reh(98S-64)	Jan-00	4	0	4	0	0	0	0	0	0	0	4	0	0
Trinity County	loc	2133	Hayfork, Morgan Hill Rd, rehab (98S-64)	May-00	250	0	250	0	0	0	0	0	250	0	0	0	0
Trinity County	loc	2135	W'ville, Memorial Dr, Victory Ln, reh(98S-64)	May-00	140	0	140	0	0	0	0	0	140	0	0	0	0
Trinity County	loc	2138	E W'ville, Rt 299-Rt 3, new 2-ln rd (98S-64)	May-00	250	0	250	0	0	0	0	0	0	250	0	0	0
Trinity County	loc	2139	Weaverville Bypass, env (98S-64)	May-00	750	0	750	0	0	0	0	0	0	750	0	0	0
Trinity County	loc	2140	Hayfork, realign Hyampom Rd (98S-64)	May-00	110	0	110	0	0	0	0	0	0	110	0	0	0
Trinity County	loc	2129	Rush Creek Rd, PM 2.5-6.0, rehab (98S-64)	May-00	650	0	650	0	0	0	0	0	650	0	0	0	0
Trinity County	loc	2132	Van Duzen Rd, rehab (98S-64)	May-00	310	0	310	0	0	0	0	0	310	0	0	0	0
Trinity County	loc	2136	Ruth Zenia Rd, to PM 3.0. rehab (98S-64)	May-00	20	0	20	0	0	0	0	0	0	0	20	0	0
Trinity County	loc	2067	Van Duzen Bridge (HBRR match)	Jun-00	136	0	136	0	0	0	0	0	136	0	0	0	0
Trinity County	loc	2136	Ruth Zenia Rd, to PM 3.0. rehab (98S-64)	Jun-00	993	0	993	0	0	0	0	0	993	0	0	0	0
Trinity CTC		2066	Planning, progr, and monitoring (98S-32)	Jul-00	30	0	0	30	0	0	0	0	30	0	0	0	0
Trinity County	loc	2130	Rush Creek Rd, PM 0.0-2.5, rehab (98S-64)	Feb-01	20	0	0	20	0	0	0	0	0	0	20	0	0
Trinity County	loc	2137	Ruth Zenia Rd, PM 3.0-5.0, rehab (98S-64)	Feb-01	10	0	0	10	0	0	0	0	0	0	10	0	0
Trinity County	loc	2131	Trinity Dam Bl, rehab (98S-64)	Mar-01	917	0	0	917	0	0	0	0	917	0	0	0	0
Trinity County	loc	2134	W'ville, Washington St, rehab (98S-64)	Mar-01	208	0	0	208	0	0	0	0	208	0	0	0	0
Trinity County	loc	2068	Hayfork Crk Br (HBRR match)(ext 5-01)	ext,12-02	240	0	0	240	0	0	0	0	240	0	0	0	0
Caltrans	299	320	Rocky Pt passing lanes (RTIP)		1,703	0	0	0	160	130	1,413	0	1,273	160	100	30	140
Caltrans	299	166A	Buckhorn Grade, realign (RIP)(98S-150)		150	0	0	150	0	0	0	0	0	150	0	0	0
Trinity County	loc	2130	Rush Creek Rd, PM 0.0-2.5, rehab (98S-64)		891	0	0	0	891	0	0	0	891	0	0	0	0
Trinity County	loc	2137	Ruth Zenia Rd, PM 3.0-5.0, rehab (98S-64)		700	0	0	0	700	0	0	0	700	0	0	0	0
Trinity County	loc	2138	E W'ville, Rt 299-Rt 3, new 2-ln rd (98S-64)		6,101	0	0	0	1,615	0	4,486	1,255	4,486	0	360	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Trinity County	loc	2140	Hayfork, realign Hyampom Rd (98S-64)		4,511	0	0	0	0	4,511	0	0	4,511	0	0	0	0
Trinity County	loc	2216	Hyampom Rd, PM 0.0-3.5, rehab		739	0	0	0	10	729	0	0	729	0	10	0	0
Trinity County	loc	2218	Ruth-Zenia Rd, PM 10.0-12.4, rehab		495	0	0	0	10	485	0	0	485	0	10	0	0
Trinity County	loc	2219	East Side Rd (CR 106), PM 0.0-2.8, rehab		625	0	0	0	0	10	615	0	615	0	10	0	0
Trinity County	loc	2220	Mad River Rd (CR 501), PM 17.4-19.2, rehab		525	0	0	0	0	10	515	0	515	0	10	0	0
Trinity County	loc	2221	Van Duzen Rd (CR 511), PM 8.4-12.4, rehab		420	0	0	0	10	410	0	0	410	0	10	0	0
Trinity County	loc	2222	HBRR match, Kettenpom Crk, 5C-124		110	0	0	0	0	0	110	0	110	0	0	0	0
Trinity County	loc	2223	HBRR match, Browns Crk, 5C-130		150	0	0	0	0	0	150	0	150	0	0	0	0
Trinity County	loc	2224	HBRR match, Van Horn Crk, 5C-152		150	0	0	0	0	0	150	0	150	0	0	0	0
Trinity CTC		2066	Planning, programming, and monitoring		122	0	0	0	43	59	20	0	122	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				22,800	170	3,803	1,585	3,439	6,344	7,459	1,255	19,348	1,436	591	30	140

Balance of 1998/2000 STIP Period County Share, Trinity

Total County Share, 1998/2000 STIP Period	22,806
Total Programmed or Voted	22,800
Unprogrammed Balance	6
Balance Advanced or Overdrawn	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Tulare

1998/2000 STIP Period County Share	
1998 Fund Estimate	54,740
June 1998 Final Adjustment	-204
Savings from Grandfathered Projects, through June 1999	8,202
January 1999 Fund Estimate Amendment	17,448
2000 STIP Fund Estimate (July 2000)	17,117
Lapse of grandfathered TEA, August 2000	-345
Adjustment for grandfathered TEA	345
Lapse for projects not allocated, June 30, 2001	-5,457
Total County Share, 1998/2000 STIP Period	97,303

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way, env	Mar-99	1,988	1,988	0	0	0	0	0	0	0	1,988	0	0	0
Porterville	loc	8613	Leggett, Putnam-Date, overlay	Jun-99	1	1	0	0	0	0	0	0	0	1	0	0	0
Tulare County	loc	8604	Chip seal 48.75 mi, various rds (Fed eligible)	Jul-99	620	0	620	0	0	0	0	0	620	0	0	0	0
Tulare County	loc	8605	Chip seal 60.87 mi, various rd (not eligible)	Jul-99	773	0	773	0	0	0	0	0	773	0	0	0	0
Visalia	loc	8607	Traffic signal rehab	Oct-99	84	0	84	0	0	0	0	0	0	0	84	0	0
Visalia	loc	8608	Pavement rehab, various	Oct-99	46	0	46	0	0	0	0	0	0	0	46	0	0
Tulare City	loc	8609	M St, Pleasant Av, 0.38 mi, rehab	Nov-99	80	0	80	0	0	0	0	0	80	0	0	0	0
Tulare City	loc	8610	Bardsley, R St-Blackstone, rehab	Nov-99	80	0	80	0	0	0	0	0	80	0	0	0	0
Tulare City	loc	8611	Laspina St, Bardsley-Sierra, rehab	Nov-99	100	0	100	0	0	0	0	0	100	0	0	0	0
Tulare City	loc	8612	Cartmill, Oaks-Retherford, overlay	Nov-99	40	0	40	0	0	0	0	0	40	0	0	0	0
Farmersville	loc	8619	Shasta Av, Tulare-Kern, rehab (ext 6-99)	Dec-99	37	37	0	0	0	0	0	0	37	0	0	0	0
Farmersville	loc	8620	Kern Av, Tulare-Shasta, rehab (ext 6-99)	Dec-99	37	37	0	0	0	0	0	0	37	0	0	0	0
Farmersville	loc	8621	Oakland St, Kern-Farmersville Bl, rehab (ext)	Dec-99	20	20	0	0	0	0	0	0	20	0	0	0	0
Farmersville	loc	8622	Kern St, Kern Av-Shasta Av, rehab	Dec-99	6	6	0	0	0	0	0	0	6	0	0	0	0
TCAG		8820	Planning, programming, and monitoring	Jan-00	132	0	132	0	0	0	0	0	132	0	0	0	0
Porterville	loc	8613	Leggett, Putnam-Date, overlay	Jan-00	19	0	19	0	0	0	0	0	0	0	19	0	0
Tulare County	loc	8601	Av 384, Rd 108-Rd 124, rehab	Feb-00	530	0	530	0	0	0	0	0	530	0	0	0	0
Tulare County	loc	8602	Av 192, Rd 152-196, rehab	Feb-00	990	0	990	0	0	0	0	0	990	0	0	0	0
Exeter	loc	8616	Visalia Rd, Belmont-Palm, rehab (ext 6-99)	Mar-00	9	9	0	0	0	0	0	0	0	0	9	0	0
Visalia	loc	8608	Pavement rehab, various (loc $11)	May-00	296	0	296	0	0	0	0	0	296	0	0	0	0
Woodlake	loc	8615	Various roads, rehab (98S-106)	May-00	15	0	15	0	0	0	0	0	0	0	15	0	0
Visalia	loc	8606	Transit intermodal facility (loc $276)	Jun-00	30	0	30	0	0	0	0	0	0	30	0	0	0
Visalia	loc	8607	Traffic signal rehab (loc $1)	Jun-00	353	0	353	0	0	0	0	0	353	0	0	0	0
Woodlake	loc	8615	Various roads, rehab (98S-106)(ext 6-00)	Jun-00	85	0	85	0	0	0	0	0	85	0	0	0	0
Dinuba	loc	8617	Euclid, El Monte-North, rehab (loc $43)	Jul-00	120	120	0	0	0	0	0	0	120	0	0	0	0
Tulare County	loc	101	Rd 108, Leland-Caldwell, 4 lanes (98S-106)	Aug-00	441	0	0	441	0	0	0	0	0	441	0	0	0
Tulare County	loc	107	Av 416, Fresno Co-Rd 88, 4 lanes (98S-139)	Sep-00	1,100	0	0	1,100	0	0	0	0	0	1,100	0	0	0
Visalia	loc	8606	Transit intermodal facility (ext 6-00)	Sep-00	263	0	0	263	0	0	0	0	0	0	263	0	0
Visalia	loc	8606	Transit intermodal facility (loc $276)	Sep-00	74	0	0	74	0	0	0	0	0	0	74	0	0
Porterville	loc	8613	Leggett, Putnam-Date, overlay (ext 6-00)	Nov-00	280	0	280	0	0	0	0	0	280	0	0	0	0
Porterville	loc	8614	Transit intermodal facility (ext 6-00)	Dec-00	121	0	121	0	0	0	0	0	0	50	71	0	0
Caltrans	65	6282	Scranton Av, signals	Feb-01	97	0	0	97	0	0	0	0	97	0	0	0	0
Tulare County	loc	8600	Av 96, Rt 99-Rd 152, rehab	Feb-01	735	0	0	735	0	0	0	0	735	0	0	0	0
Tulare County	loc	8603	Rd 132, Av 371-Av 384, rehab	Feb-01	430	0	0	430	0	0	0	0	430	0	0	0	0

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Exeter	loc	8616	Visalia Rd, Belmont-Palm, rehab (ext 6-99)	Feb-01	91	91	0	0	0	0	0	0	91	0	0	0	0
Porterville	loc	8614	Transit intermodal facility (ext 6-00)	May-01	490	0	490	0	0	0	0	490	0	0	0	0	0
Porterville	loc	8629	Henderson Av, Olive Av, rehab	May-01	69	0	0	69	0	0	0	0	0	0	69	0	0
Farmersville	loc	108	Visalia Rd, Stevens-Brundage, ops (98S-106)	May-01	25	0	0	25	0	0	0	0	0	25	0	0	0
Visalia	loc	103	Caldwell Av, Akers-Shady Ln, 4 lns (98S-106)	Jun-01	60	0	0	60	0	0	0	0	0	60	0	0	0
Dinuba	loc	8625	7 street segments, rehab	Jun-01	3	0	0	3	0	0	0	0	0	3	0	0	0
Farmersville	loc	8627	Farmersville Bl, Visalia-Citrus, reh (ext 6-01)	ext, 12-01	8	0	0	8	0	0	0	0	0	0	8	0	0
Porterville	loc	8614	Transit intermodal facility (ext 5-01)	ext,2-02	624	0	0	624	0	0	0	0	624	0	0	0	0
Visalia	loc	8606	Transit intermodal facility (ext 5-01)	ext,4-02	2,365	0	0	2,365	0	0	0	0	2,365	0	0	0	0
Farmersville	loc	8627	Farmersville Bl, Visalia-Citrus, reh (ext 6-01)	ext, 6-02	159	0	0	159	0	0	0	0	159	0	0	0	0
Caltrans	63	6220	Widen to 6 ln, Packwood Crk-Rt 198, R/W		6,474	662	0	1,000	4,812	0	0	3,812	0	662	1,000	1,000	0
Caltrans	65	104	Align Rd 204, Rt 65-Rt 198, 4 lanes (98S-106)		1,206	0	0	1,206	0	0	0	0	0	1,206	0	0	0
Caltrans	65	3478	Passing lanes, Kern Co-Rt 190 (00S-29)		4,535	442	0	0	4,093	0	0	2	3,409	442	362	20	300
Caltrans	65	8650	Rt 190-Av 56, widen to 4 ln expwy (98S-106)		2,440	0	0	800	0	1,640	0	0	0	800	1,640	0	0
Caltrans	99	6405	Prosperity Av interch mods, R/W		1,483	205	344	934	0	0	0	934	0	155	310	84	0
Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99, design (RTIP, R/W)		8,390	0	0	800	7,590	0	0	6,727	0	0	800	863	0
Caltrans	216	106	Lovers Ln-Rd 152, 4 lanes (98S-106)		921	0	0	921	0	0	0	0	0	921	0	0	0
Tulare	bus	8631	Tulare intermodal transit center		653	0	0	0	653	0	0	453	0	50	150	0	0
Tulare County	loc	101	Rd 108, Leland-Caldwell, 4 lanes (98S-106)		795	0	0	0	0	795	0	0	0	0	795	0	0
Visalia	loc	103	Caldwell Av, Akers-Shady Ln, 4 lns (98S-106)		426	0	0	0	0	426	0	0	0	0	426	0	0
Visalia	loc	105	Plaza Dr, Rt 198-Goshen, 4 lanes (98S-106)		615	0	0	0	0	615	0	0	0	0	615	0	0
Tulare County	loc	107	Av 416, Fresno Co-Rd 88, 4 lanes (00S-29)		2,560	0	0	0	700	1,860	0	0	0	700	1,860	0	0
Farmersville	loc	108	Visalia Rd, Stevens-Brundage, ops (98S-106)		89	0	0	0	0	89	0	0	0	0	89	0	0
Tulare County	loc	8623	Av 384, Av 56 (2 locs), Av 95, rehab		2,353	0	0	0	2,353	0	0	0	2,353	0	0	0	0
Tulare County	loc	8624	Traver, Tipton, Av 328, Noble, D242, rehab		784	0	0	0	784	0	0	0	784	0	0	0	0
Dinuba	loc	8625	7 street segments, rehab		338	0	0	0	338	0	0	0	305	0	33	0	0
Exeter	loc	8626	Belmont Rd, rehab		187	0	0	0	187	0	0	0	169	0	18	0	0
Lindsay	loc	8628	Elmwood Av, Lewis St, rehab, storm drain		192	0	0	0	192	0	0	0	160	10	22	0	0
Porterville	loc	8629	Henderson Av, Olive Av, rehab		749	0	0	0	749	0	0	0	749	0	0	0	0
Tulare City	loc	8630	34 street segments, rehab		909	0	0	0	909	0	0	0	909	0	0	0	0
Visalia	loc	8632	8 street segments, rehab		1,160	0	0	0	1,160	0	0	0	1,100	10	50	0	0
Visalia	loc	8633	9 street segments, rehab		944	0	0	0	0	944	0	0	904	10	30	0	0
Woodlake	loc	8634	Lakeview Av, Cypress-City Limits, rehab		140	0	0	0	140	0	0	0	120	0	20	0	0
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way, R/W		1,725	0	0	0	1,294	431	0	1,725	0	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				53,994	3,618	5,508	12,114	25,954	6,800	0	14,143	20,042	8,664	8,878	1,967	300
Balance of 1998/2000 STIP Period County Share, Tulare																	
	Total County Share, 1998/2000 STIP Period				97,303												
	Total Programmed or Voted				53,994												
	Unprogrammed Balance				43,309												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)
($1,000's)

Tuolumne

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				8,250												
	June 1998 Final Adjustment				-5												
	January 1999 Fund Estimate Amendment				3,654												
	2000 STIP Fund Estimate (July 2000)				3,585												
	Total County Share, 1998/2000 STIP Period				15,484												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
TCCAPC		452	Planning, programming, and monitoring	Sep-98	29	29	0	0	0	0	0	0	29	0	0	0	0
Sonora	loc	9891	Lyons St, e from Hope Ln, drainage	Jun-99	30	30	0	0	0	0	0	0	28	0	2	0	0
Sonora	loc	9892	Shaws Flat Rd, n of Macomber, drainage	Jun-99	20	20	0	0	0	0	0	1	17	0	2	0	0
TCCAPC		452	Planning, programming, and monitoring	Jan-00	42	0	42	0	0	0	0	0	42	0	0	0	0
Tuolumne Co	loc	450	Jamestown Bridge Replace (HBRR match)	Jun-00	159	0	159	0	0	0	0	0	159	0	0	0	0
TCCAPC		452	Planning, programming, and monitoring	Jul-00	41	0	0	41	0	0	0	0	41	0	0	0	0
Tuolumne Co	loc	9894	Local roads rehab (98S-124)	Jul-00	1	0	0	1	0	0	0	0	0	1	0	0	0
Tuolumne Co	loc	9894	Local roads rehab (98S-124)	Sep-00	1,999	0	0	1,067	932	0	0	0	1,864	0	135	0	0
Caltrans	108	21C	Hess Avenue interchange, Sonora Bypass	Nov-00	7,235	493	0	6,742	0	0	0	0	6,304	5	488	0	438
Sonora	loc	9890	Grade xings, Sanguinetti/Old Wards (ext 6-00)	ext,2-02	2	0	2	0	0	0	0	0	0	0	2	0	0
Sonora	loc	9890	Grade xings, Sanguinetti/Old Wards (ext 6-01)	ext,2-03	33	0	0	33	0	0	0	0	33	0	0	0	0
Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (RTIP)		11,100	0	0	11,100	0	0	0	8,356	0	0	2,067	677	0
TCCAPC		452	Planning, programming, and monitoring		126	0	0	0	42	42	42	0	126	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				20,817	572	203	18,984	974	42	42	8,357	8,643	6	2,696	677	438
Balance of 1998/2000 STIP Period County Share, Tuolumne																	
	Total County Share, 1998/2000 STIP Period				15,484												
	Total Programmed or Voted				20,817												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				5,333												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Ventura

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				81,417												
	June 1998 Final Adjustment				645												
	January 1999 Fund Estimate Amendment				25,474												
	Savings from Grandfathered Projects, 1999-June 2000				1,660												
	2000 STIP Fund Estimate (July 2000)				24,991												
	Total County Share, 1998/2000 STIP Period				134,187												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
SCRRA	rail	9801	Montalvo Wye upgrade & rail rehab	Aug-98	500	500	0	0	0	0	0	0	500	0	0	0	0
Caltrans	rail	9804	Montalvo Wye power switches	Aug-98	1,005	1,005	0	0	0	0	0	0	1,005	0	0	0	0
Caltrans	rail	9805	Glendale Slide freight siding	Aug-98	678	678	0	0	0	0	0	0	678	0	0	0	0
VCTC		9002	Planning, programming, and monitoring	Sep-98	232	232	0	0	0	0	0	0	232	0	0	0	0
Caltrans	23	1231S	Hwy 118/23 Connector landscaping	Dec-98	1,236	1,236	0	0	0	0	0	0	998	0	70	3	165
Caltrans	101	1224A	Seaward interchange, cost incr	Mar-99	793	793	0	0	0	0	0	0	793	0	0	0	0
Caltrans	101	1224A	Seaward interchange, R/W cert adjustment	Mar-99	72	72	0	0	0	0	0	72	0	0	0	0	0
VCTC	loc	2312	Smart Card equipment (98S-32)	Sep-99	600	0	600	0	0	0	0	0	600	0	0	0	0
VCTC		9002	Planning, programming, and monitoring	Oct-99	232	0	232	0	0	0	0	0	232	0	0	0	0
City of Ventura	loc	8401	Pierpont Blvd rehab (98S-31)	Dec-99	500	0	500	0	0	0	0	0	460	1	39	0	0
SCRRA	rail	9810	Chatsworth-Simi Tunnel Imps(98S-79)	Jan-00	677	0	677	0	0	0	0	0	677	0	0	0	0
VCTC	rail	2385	Montalvo Station improvs (98S-79)	Mar-00	4,540	0	0	4,540	0	0	0	0	4,295	0	245	0	0
VCTC	rail	9116E	Camarillo Station improvs (98S-102)	Mar-00	450	0	450	0	0	0	0	0	450	0	0	0	0
VCTC	loc	2680	CMAQ match, Camarillo station parking	May-00	26	0	26	0	0	0	0	0	0	0	26	0	0
VCTC		9002	Planning, programming, and monitoring	Jul-00	232	0	0	232	0	0	0	0	232	0	0	0	0
VCTC	loc	2680	CMAQ match, Camarillo station parking	Nov-00	161	0	0	161	0	0	0	161	0	0	0	0	0
Caltrans	101	1224A	Seaward interchange, supplemental	Dec-00	238	0	0	238	0	0	0	0	238	0	0	0	0
SCRRA	rail	2921	Metrolink infrastructure replace, upgrade	Dec-00	3,000	0	0	1,500	1,500	0	0	0	3,000	0	0	0	0
VCTC		9002	Planning, programming, and monitoring	May-01	232	0	0	0	232	0	0	0	232	0	0	0	0
Santa Paula	loc	9802	Santa Paula station R/W (50% loc)(ext 6-00)	Jun-01	200	0	200	0	0	0	0	200	0	0	0	0	0
Caltrans	1	1157M	Pleasant Valley Rd interch, grf, R/W cert adj	Jun-00	3,083	0	3,083	0	0	0	0	3,083	0	0	0	0	0
Caltrans	101	1205T	Rt 34 (Lewis Rd) interch (incr)(ext 5-00)	Jul-01	5,985	0	5,985	0	0	0	0	811	4,806	0	0	0	368
Caltrans	23	1167D	Widening, Rt 118 to Rt 101 ($10,500 demo)		28,509	313	3,973	0	0	0	24,223	140	20,525	313	2,958	875	3,698
Caltrans	101	1213M	Vineyard-Johnson, grf, cost increase		24,696	0	1,398	2,383	20,915	0	0	2,383	20,132	0	899	499	783
Caltrans	118	1238J	Widening, Tapo Cyn to Co Line		40,312	4,477	41	0	0	0	35,794	0	32,077	982	3,495	41	3,717
VCTC	loc	2680	CMAQ match reserve (98S-101)		113	0	0	0	113	0	0	0	113	0	0	0	0
Ventura County	loc	2694	Rice Av extension (98S-142)		1,319	0	0	0	1,319	0	0	0	1,319	0	0	0	0
Ventura County	loc	2954	Moorpark Rd realignment		2,567	0	0	0	2,567	0	0	900	1,667	0	0	0	0
Oxnard	loc	2955	Pleasant Valley Rd widening		960	0	0	0	0	960	0	0	960	0	0	0	0
Ventura County	loc	2956	Sta Clara/Central Av intersection improvs		708	0	0	0	708	0	0	0	708	0	0	0	0
Ventura County	loc	2957	Central,Santa Clara Av, rehab,bike lanes		1,700	0	0	0	0	1,700	0	300	1,400	0	0	0	0
VCTC	loc	7100	Lewis Rd/CSUCI access improvs		3,222	0	0	0	0	3,222	0	0	3,222	0	0	0	0
Ventura County	loc	7100	Lewis Rd/CSUCI access improvs (incr)		15,000	0	0	0	0	15,000	0	0	15,000	0	0	0	0
SCRRA	rail	2921	Metrolink infrastructure replace, upgrade		3,000	0	0	0	0	1,500	1,500	0	3,000	0	0	0	0
VCTC		9002	Planning, programming, and monitoring		465	0	0	0	0	232	233	0	465	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				147,243	9,306	17,165	9,054	27,354	22,614	61,750	8,050	120,016	1,296	7,732	1,418	8,731

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Balance of 1998/2000 STIP Period County Share, Ventura	
Total County Share, 1998/2000 STIP Period	134,187
Total Programmed or Voted	147,243
Unprogrammed Balance	0
Balance Advanced or Overdrawn	13,056

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Yolo

1998/2000 STIP Period County Share	
1998 Fund Estimate	17,541
June 1998 Final Adjustment	-24
Savings from Grandfathered Projects, through June 1999	147
January 1999 Fund Estimate Amendment	6,881
Projects lapsed at June 30, 2000	-66
2000 STIP Fund Estimate (July 2000)	6,750
Total County Share, 1998/2000 STIP Period	31,229

1998/2000 STIP Period County Share--Programmed or Voted

						Project Totals by Fiscal Year						Project Totals by Component					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
SACOG		0L37	Planning, programming, and monitoring	Sep-98	15	15	0	0	0	0	0	0	15	0	0	0	0
Yolo County	loc	1L02	Rehab local roads, various locations	Apr-99	2,946	0	2,946	0	0	0	0	0	2,917	0	29	0	0
West Sac'to	loc	1L05	Harbor Bl, West Capital-Industrial, rehab	Apr-99	73	73	0	0	0	0	0	0	0	0	73	0	0
Yolo County	loc	0L34	Replace 2 bridges, CR 22, CR 99W	Apr-99	4	4	0	0	0	0	0	0	0	4	0	0	0
Yolo County	loc	0L57	Knights Landing Ridge Cut Br, replace	Jun-99	400	0	400	0	0	0	0	0	400	0	0	0	0
Woodland	loc	1L07	Rehab local roads, various locations (SO)	Jul-99	294	0	294	0	0	0	0	0	294	0	0	0	0
Woodland	loc	1L08	Rehab local roads, var locs, Fed eligible	Jul-99	423	0	423	0	0	0	0	0	423	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring	Jul-99	15	0	15	0	0	0	0	0	15	0	0	0	0
Davis	loc	1L03	Rehab local roads, various locations (SO)	Jul-99	530	0	530	0	0	0	0	0	530	0	0	0	0
Davis	loc	1L04	Rehab local roads, var locs, Fed eligible	Jul-99	343	0	343	0	0	0	0	0	343	0	0	0	0
Winters	loc	1L06	Rehab local roads, various locations	Jul-99	84	0	84	0	0	0	0	0	84	0	0	0	0
Yolo County	loc	0L34	Replace 2 bridges, CR 22,CR 99W	May-00	65	0	65	0	0	0	0	0	0	0	65	0	0
Caltrans	5	301V	I-5/Rt 113 connection, Phase 1 (98S-127)	Jun-00	3,190	5	3,185	0	0	0	0	1,290	1,200	5	320	125	250
Caltrans	80	3361	Enterprise Bl, modify I-80 interchange	Jun-00	10,064	0	1,097	2,560	6,407	0	0	3,524	5,355	0	0	159	1,026
West Sac'to	loc	1L05	Harbor Bl, West Capital-Industrial, rehab	Jun-00	401	0	401	0	0	0	0	0	401	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring	Oct-00	15	0	0	15	0	0	0	0	15	0	0	0	0
Davis	loc	1L48	Rt 80 bike overxing, Mace Ranch (98S-106)	Dec-00	1,336	0	0	1,336	0	0	0	0	1,336	0	0	0	0
West Sac'to	loc	2L81	Shore, Front, Port, Terminal Sts rehab (SO)	Feb-01	136	0	0	136	0	0	0	0	0	0	136	0	0
Winters	loc	2L82	4 streets, reconstruction	Mar-01	200	0	0	200	0	0	0	0	180	0	20	0	0
Yolo County	loc	0L34	Replace 2 bridges, CR 22,CR 99W	May-01	5	0	0	5	0	0	0	0	0	2	3	0	0
Yolo County	loc	0L34	Replace 2 bridges, CR 22,CR 99W	Jun-01	653	0	0	653	0	0	0	0	653	0	0	0	0
Yolo County	loc	2L77	Local road rehab at 8 locations (State-only)	Jun-01	30	0	0	30	0	0	0	0	0	30	0	0	0
Caltrans	5	301X	I-5/Rt 113 connection, Phase 2 (98S-127)		2,826	0	0	2,300	526	0	0	526	0	50	1,700	550	0
Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange		350	0	350	0	0	0	0	0	0	350	0	0	0
Yolo Co TD	bus	2L84	Up to 8 CNG replacement buses		260	0	0	0	260	0	0	0	260	0	0	0	0
Yolo County	loc	1L49	Co Rd 32 widening, 91A-93A (98S-106)		495	0	0	0	495	0	0	0	495	0	0	0	0
Yolo County	loc	2L77	Local road rehab at 8 locations (State-only)		2,966	0	0	0	2,966	0	0	0	2,946	0	20	0	0
Davis	loc	2L79	Pavement rehab, phase 1		600	0	0	0	600	0	0	0	600	0	0	0	0
Davis	loc	2L80	Pavement rehab, phase 2		600	0	0	0	0	600	0	0	600	0	0	0	0
West Sac'to	loc	2L81	Shore, Front, Port, Terminal Sts rehab (SO)		784	0	0	0	784	0	0	0	784	0	0	0	0
Woodland	loc	2L83	Court St, 4th-West, rehabilitation		1,079	0	0	0	1,079	0	0	0	1,079	0	0	0	0
SACOG		0L37	Planning, programming, and monitoring		49	0	0	0	16	16	17	0	49	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				31,231	97	10,133	7,235	13,133	616	17	5,340	20,974	441	2,366	834	1,276

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Balance of 1998/2000 STIP Period County Share, Yolo															
	Total County Share, 1998/2000 STIP Period		31,229												
	Total Programmed or Voted		31,231												
	Unprogrammed Balance		0												
	Balance Advanced or Overdrawn		2												

SUMMARY OF STIP COUNTY SHARES

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Yuba

1998/2000 STIP Period County Share																	
	1998 Fund Estimate				6,118												
	June 1998 Final Adjustment				-4												
	January 1999 Fund Estimate Amendment				2,710												
	2000 STIP Fund Estimate (July 2000)				2,659												
	Total County Share, 1998/2000 STIP Period				11,483												
1998/2000 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						**Project Totals by Component**					
Agency	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
SACOG		0L41	Planning, programming, and monitoring	Sep-98	5	5	0	0	0	0	0	0	5	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring	Jul-99	5	0	5	0	0	0	0	0	5	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring	Oct-00	5	0	0	5	0	0	0	0	5	0	0	0	0
Marysville	loc	2L86	24th, Johnson Av, Hall St rehab	Mar-01	20	0	0	20	0	0	0	0	0	0	20	0	0
Yuba County	loc	2L85	Hammonton-Smartville Rd rehab	May-01	52	0	0	52	0	0	0	0	0	2	50	0	0
Marysville	loc	2L86	24th, Johnson Av, Hall St rehab	May-01	538	0	0	538	0	0	0	0	538	0	0	0	0
Caltrans	65	A362A	Third River Bridge (RTIP)		4,500	828	3,230	442	0	0	0	0	0	828	3,230	442	0
Caltrans	70	9725B	Motorplex Pkwy interch (00S-23)(RIP)		4,947	0	0	60	0	4,887	0	0	3,957	0	60	0	930
Yuba County	loc	2L85	Hammonton-Smartville Rd rehab		1,309	0	0	0	1,309	0	0	0	1,309	0	0	0	0
Wheatland	loc	2L87	4th St, tracks-Olive, pavement rehab		84	0	0	0	84	0	0	0	84	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring		18	0	0	0	6	6	6	0	18	0	0	0	0
	Total Programmed or Voted, 1998/2000 STIP Period:				11,483	833	3,235	1,117	1,399	4,893	6	0	5,921	830	3,360	442	930
Balance of 1998/2000 STIP Period County Share, Yuba																	
	Total County Share, 1998/2000 STIP Period				11,483												
	Total Programmed or Voted				11,483												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				0												

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

Interregional Program

1998/2000 STIP Period Interregional Share:																		
	1998 Fund Estimate					1,086,750												
	Net Savings from Grandfathered 1996 STIP Projects, through June 1999					6,631												
	January 1999 Fund Estimate Amendment					385,055												
	Net Savings from Grandfathered 1996 STIP Projects, 98S-31					100												
	Net Savings from Grandfathered 1996 STIP Projects, 1999-2000					583												
	Projects lapsed at June 30, 2000 (rail, grade sep)					-3,426												
	2000 STIP Fund Estimate (July 2000)					377,750												
	Net Savings from Grandfathered 1996 STIP Projects, 2000-01					448												
	Lapse for grandfathered project not voted, June 30, 2001					-600												
	Adjustment for grandfathered STIP project					600												
	Total Interregional Share, 1998/2000 STIP Period					1,853,891												
								Project Totals by Fiscal Year						**Project Totals by Component**				
County	**Agency**	**Rte**	**PPNO**	**Project**	**Voted**	**Total**	**FY 99**	**FY 00**	**FY 01**	**FY 02**	**FY 03**	**FY 04**	**R/W**	**Const**	**E & P**	**PS&E**	**R/W Sup**	**Con Eng**
Intercity Rail Projects Programmed or Voted																		
Alameda	Fremont	rail	1007B	Fremont: vending, bench & canopy (98S-2)	Oct-98	60	60	0	0	0	0	0	0	60	0	0	0	0
Alameda	Caltrans	rail	9851	New Oakland Maintenance Facility	Dec-99	10,000	0	10,000	0	0	0	0	0	10,000	0	0	0	0
Alameda/SCI	Caltrans	rail	9871	Capitol, station kiosk info displays	Feb-00	500	0	500	0	0	0	0	0	500	0	0	0	0
Alameda/SCI	Caltrans	rail	9863	San Jose-Oakland, capacity improvements	May-00	2,540	0	2,540	0	0	0	0	0	0	0	2,540	0	0
Alameda/SCI	Caltrans	rail	9863	San Jose-Oakland, capacity improvs (ext 5-00)	May-01	20,160	0	20,160	0	0	0	0	0	20,160	0	0	0	0
Contra Costa	Caltrans	rail	9855	Martinez-Port Chicago Speed Upgrade	Aug-98	6,000	6,000	0	0	0	0	0	0	6,000	0	0	0	0
Contra Costa	WCCTAC	rail	2175	WCCTAC: Richmond station improvements	Jul-99	2,500	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Contra Costa	Caltrans	rail	9878	Richmond intermodal transfer station (ITIP)	Dec-99	250	0	250	0	0	0	0	0	250	0	0	0	0
Contra Costa	Martinez	rail	2176	Martinez: New Martinez station and parking	Mar-00	2,800	0	2,800	0	0	0	0	0	2,800	0	0	0	0
Contra Costa	Caltrans	rail	2011	2nd track, Oakley-Pittsburg, design	Feb-01	3,300	0	0	0	3,300	0	0	0	0	990	2,310	0	0
Contra Costa	Martinez	rail	2013	Martinez, Amtrak station, phases 1,2 (ITIP)	Mar-01	1,466	0	0	1,466	0	0	0	0	1,466	0	0	0	0
Contra Costa	Caltrans	rail	2010	Port Chicago transfer modification, design	May-01	1,200	0	0	0	1,200	0	0	0	0	300	900	0	0
Kern	Bakersfield	rail	7131	Bakersfield: Bakersfield station and parking	May-99	5,300	5,300	0	0	0	0	0	0	5,300	0	0	0	0
Kern	Caltrans	rail	2009	2nd track, Jastro-Shafter, design	Feb-01	4,300	0	0	0	4,300	0	0	0	0	1,075	3,225	0	0
Los Angeles	SCRRA	rail	9764	SCRRA: San Diegan vending, CPU (98S-3)	Aug-98	1,250	1,250	0	0	0	0	0	0	1,250	0	0	0	0
Los Angeles	SCRRA	rail	9812	SCRRA: Chatsworth Siding ext, 2nd platform	Aug-98	4,430	4,430	0	0	0	0	0	0	4,430	0	0	0	0
Los Angeles	SCRRA	rail	9807+	SCRRA: Metrolink Cars and Locomotives	Aug-98	35,000	0	35,000	0	0	0	0	0	35,000	0	0	0	0
Los Angeles	Glendale	rail	9814	Route 134 grade separation (98S-24)	Mar-99	525	525	0	0	0	0	0	0	0	525	0	0	0
Los Angeles	Pomona	rail	9813	SCRRA: Track work for Pomona station	May-99	1,500	1,500	0	0	0	0	0	0	1,500	0	0	0	0
Los Angeles	Caltrans	rail	9867	Glendale (CP Allen), upgrade crossover	Aug-99	750	0	750	0	0	0	0	0	750	0	0	0	0
Los Angeles	Caltrans	rail	9868	Van Nuys-Raymer, new crossover	Aug-99	750	0	750	0	0	0	0	0	750	0	0	0	0
Los Angeles	SCRRA	rail	9807A	Metrolink cars and locomotives	Aug-99	11,500	0	11,500	0	0	0	0	0	11,500	0	0	0	0
Los Angeles	Caltrans	rail	9852	New LA Service & Inspection Facility(98S-31)	Dec-99	7,000	0	7,000	0	0	0	0	0	7,000	0	0	0	0
Los Angeles	ACE	rail	2318	Alameda Corridor East grade seps	Feb-00	2,460	0	2,460	0	0	0	0	0	0	0	2,460	0	0
Los Angeles	Caltrans	rail	9876	Van Nuys, additional parking	May-00	1,600	0	1,600	0	0	0	0	600	980	20	0	0	0
Los Angeles	Caltrans	rail	9864	Pico-Rivera (Bandini), 3rd main track (ext 6-00)	Sep-00	7,080	0	7,080	0	0	0	0	0	7,080	0	0	0	0
Los Angeles	Glendale	gsep	9814	Route 134 grade separation (98S-154)	Nov-00	12,100	0	0	12,100	0	0	0	10,374	0	0	1,726	0	0
Los Angeles	SCRRA	rail	2016	Metrolink, 5 cab cars (ITIP)	Jan-01	9,700	0	0	9,700	0	0	0	0	9,700	0	0	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps (East End Av)	Feb-01	456	0	0	456	0	0	0	456	0	0	0	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corr East grade seps (Nogales St)	Mar-01	3,190	0	0	3,190	0	0	0	2,550	0	0	640	0	0
Los Angeles	City of LA	gsep	2826	Alameda Corridor grade sep, PCH	Jun-01	860	0	0	860	0	0	0	0	0	0	860	0	0
Los Angeles/Ora	Caltrans	rail	2002	3rd track, La Mirada-DT Junction, design	May-01	3,000	0	0	3,000	0	0	0	0	0	600	2,400	0	0
Orange	SCRRA	rail	9505R	SCRRA: Irvine Siding	Aug-98	3,540	0	3,540	0	0	0	0	0	3,540	0	0	0	0
Orange	Caltrans	rail	2001	3rd track, La Mirada-Basta, design	May-01	2,900	0	0	2,900	0	0	0	0	0	580	2,320	0	0
Placer TPA	PCTPA	rail	3R01	Placer, 3 rail stations (IIP)(98S-135)	Jun-00	150	0	150	0	0	0	0	0	150	0	0	0	0
Placer TPA	Caltrans	rail	9879	Roseville third track (IIP)(98S-135R)	Nov-00	252	0	0	252	0	0	0	0	0	252	0	0	0

SUMMARY OF STIP INTERREGIONAL SHARE

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($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Placer TPA	Caltrans	rail	3R02	Track & signal improvs (IIP)(98S-135)(ext 5-00)	Nov-00	350	0	350	0	0	0	0	0	350	0	0	0	0
Sac/San Joaquin	Caltrans	rail	9862	Sac-Stockton, track & signal improvs(98S-12)	Dec-98	12,300	12,300	0	0	0	0	0	0	12,300	0	0	0	0
Sacramento	Caltrans	rail	8182	Sacramento: Sac Station Improvements	May-00	1,400	0	1,400	0	0	0	0	0	1,400	0	0	0	0
San Diego	NCTD	rail	7300	NCTD: Del Mar Bluffs stabilization	Aug-98	830	830	0	0	0	0	0	0	830	0	0	0	0
San Diego	Caltrans	rail	9853	New San Diego Maintenance Facility, design	Dec-98	2,000	0	2,000	0	0	0	0	0	0	0	2,000	0	0
San Diego	NCTD	rail	7302	NCTD: San Onofre siding extension	Jan-00	5,600	0	5,600	0	0	0	0	0	5,600	0	0	0	0
San Diego	Caltrans	rail	9860	Fallbrook siding improvement	Jan-00	1,300	0	1,300	0	0	0	0	0	1,300	0	0	0	0
San Diego	Caltrans	rail	9875	O'Neill-Flores, ext double track with ctc	Jun-00	280	0	0	280	0	0	0	0	0	280	0	0	0
San Diego	NSDCTDB	rail	2005	False Bay passing track	Jan-01	3,800	0	0	0	3,800	0	0	0	3,619	0	181	0	0
San Diego	Caltrans	rail	9875	O'Neill-Flores, ext double track with ctc	Jan-01	120	0	0	120	0	0	0	0	0	0	120	0	0
San Diego	Caltrans	rail	9875	O'Neill-Flores, ext double track with ctc	Jun-01	3,350	0	0	3,350	0	0	0	0	3,350	0	0	0	0
San Luis Obispo	Caltrans	rail	9857	New CTC control point at SLO (ext 6-00)	May-01	1,000	0	1,000	0	0	0	0	0	1,000	0	0	0	0
San Luis Obispo	Caltrans	rail	9866	Extend centralized traffic control system	May-01	1,500	0	0	1,500	0	0	0	0	1,200	0	300	0	0
San Mateo	BART	rail	1060Q	BART: extension to San Francisco Airport	Aug-98	11,000	11,000	0	0	0	0	0	0	11,000	0	0	0	0
Santa Barbara	Caltrans	rail	9856	Extend 2 sidings, Ellwood-San Luis Obispo	Oct-98	9,000	9,000	0	0	0	0	0	0	9,000	0	0	0	0
Santa Barbara	Caltrans	rail	9870	Santa Barbara, crossover @ Montecito St	Jul-00	750	0	0	750	0	0	0	0	750	0	0	0	0
Santa Barbara	Caltrans	rail	9869	Gaviota, upgrade siding	May-01	1,350	0	0	1,350	0	0	0	0	1,150	0	200	0	0
Santa Barbara	Caltrans	rail	9873	Sta Barbara-Carpenteria, new siding (ext 6-00)	May-01	1,875	0	1,875	0	0	0	0	0	1,875	0	0	0	0
Santa Clara	Caltrans	rail	2017	Great America station & parking expansion	Feb-01	1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
Statewide	Caltrans	rail	9861	Amtrak ADA station upgrades, phase III	Feb-99	5,340	0	5,340	0	0	0	0	0	5,340	0	0	0	0
Ventura	SCRRA	rail	9809	SCRRA: Hasson Siding Extension	Aug-98	5,200	5,200	0	0	0	0	0	0	5,200	0	0	0	0
Ventura	Caltrans	rail	9858	CTC, Seacliff to Ellwood & CP Goleta	Oct-98	10,600	10,600	0	0	0	0	0	0	10,600	0	0	0	0
Ventura	Caltrans	rail	9859	New Power Switches at Oxnard Siding(98S-6)	Oct-98	2,465	2,465	0	0	0	0	0	0	2,465	0	0	0	0
Ventura	SCRRA	rail	9810	SCRRA: Chatsworth-Simi Tunnel Imps(98S-6)	Sep-99	3,035	0	3,035	0	0	0	0	0	3,035	0	0	0	0
Ventura	Caltrans	rail	9877	Oxnard station parking improvements (98S-121)	Jun-00	200	0	0	200	0	0	0	0	0	100	100	0	0
Ventura	SCRRA	rail	2014	Moorpark Strathern siding	Jan-01	120	0	0	120	0	0	0	0	60	0	60	0	0
Yolo	Davis	rail	8183	Davis: Davis station parking	Jan-00	580	0	580	0	0	0	0	0	580	0	0	0	0
Yolo	Caltrans	rail	2015	2nd track, Yolo Causeway, design	Mar-01	2,200	0	0	0	2,200	0	0	0	0	550	1,650	0	0
Los Angeles	Caltrans	rail	9874	San Diegan, ticket vending machines (ext 6-00)	ext,9-01	2,350	0	2,350	0	0	0	0	0	2,350	0	0	0	0
Alameda	CCJPA	rail	2108	Track, sig, Coliseum Sta (98S-31)(ext 5-00)	ext,2-02	3,150	0	3,150	0	0	0	0	450	2,700	0	0	0	0
San Diego	NCTD	rail	7300	NCTD: Del Mar Bluffs stabilization (ext 5-00)	ext,2-02	3,670	0	3,670	0	0	0	0	0	3,670	0	0	0	0
Los Angeles	Caltrans	rail	9872	San Diegan, electronic message signs (ext 6-00)	ext,2-02	863	0	863	0	0	0	0	0	863	0	0	0	0
Placer TPA	PCTPA	rail	3R01	Placer, 3 rail stations (IIP)(98S-135)(ext 5-00)	ext,2-02	608	0	608	0	0	0	0	0	608	0	0	0	0
San Diego	Caltrans	rail	9853A	San Diego Maintenance Facility (ext 6-01)	ext,10-02	8,000	0	0	8,000	0	0	0	0	8,000	0	0	0	0
San Diego	Caltrans	rail	9865	San Dieguito River bridge, Del Mar (ext 6-01)	ext,2-03	855	0	0	855	0	0	0	0	0	855	0	0	0
Los Angeles	Caltrans	rail	2000	3rd track, Bandini-DT Junction		5,700	0	0	0	5,700	0	0	0	3,700	0	2,000	0	0
Los Angeles	Caltrans	rail	2003	LA Union Station ADA ramps, design		600	0	0	0	600	0	0	0	0	120	480	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade seps (00S-25)	Jul-01	1,535	0	0	0	1,535	0	0	935	0	0	600	0	0
Los Angeles	SGVCOG	gsep	2318	Alameda Corridor East grade seps (00S-25)		31,359	0	0	0	5,359	26,000	0	0	31,359	0	0	0	0
Los Angeles	City of LA	gsep	2826	Alameda Corridor grade sep, PCH		4,710	0	0	0	4,710	0	0	0	4,710	0	0	0	0
Los Angeles	Glendale	gsep	9814	Route 134 grade separation (98S-154)		16,375	0	0	0	16,375	0	0	0	16,375	0	0	0	0
Los Angeles	Caltrans	gsep	12J	Alameda Corridor grade sep, PCH (98S-40)		15,000	0	0	15,000	0	0	0	15,000	0	0	0	0	0
San Diego	NSDCTDB	rail	2006	Santa Margarita Bridge replacement		2,500	0	0	0	2,500	0	0	0	0	500	2,000	0	0
San Diego	NCTD	rail	7301	NCTD: Sorrento-Miramar, 2nd track (98S-32)		5,300	0	0	0	5,300	0	0	0	5,300	0	0	0	0
San Luis Obispo	Caltrans	rail	2012	Grover Beach Siding extension (ITIP)		4,700	0	0	0	500	4,200	0	0	4,200	0	500	0	0
Santa Clara	Peninsula JPB	rail	2008	4th track, San Jose-Santa Clara, design		4,600	0	0	0	4,600	0	0	0	0	1,150	3,450	0	0
Ventura	SCRRA	rail	2014	Moorpark Strathern siding		2,380	0	0	0	2,380	0	0	0	2,140	0	240	0	0
Ventura	Caltrans	rail	9877	Oxnard station parking improvements (98S-121)	Jul-01	1,219	0	0	0	1,219	0	0	1,219	0	0	0	0	0
Ventura	Caltrans	rail	9877	Oxnard station parking improvements (98S-121)		1,081	0	0	0	1,081	0	0	0	1,081	0	0	0	0
				INTERCITY RAIL SUBTOTAL:		375,469	70,460	141,701	66,449	66,659	30,200	0	31,584	302,726	7,897	33,262	0	0

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($1,000's)

County	Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
							FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Interregional State Highway System Projects Programmed or Voted																		
Alameda	Caltrans	80	150I	Replace structure, EB HOV lane ext (ITIP)	Nov-99	6,047	830	5,217	0	0	0	0	0	4,447	90	700	40	770
Alameda	Caltrans	680	A157F	Sunol Grade SB HOV, Ph 2 (00S-01)(ITIP)*	Jan-01	21,038	1,875	3,000	16,163	0	0	0	0	14,967	1,875	3,000	0	1,196
Del Norte	Caltrans	101	2B	Cushing Creek Bypass (grf, supplemental)	Mar-01	2,029	0	0	2,029	0	0	0	0	2,029	0	0	0	0
Fresno	Caltrans	41	9G	Elkhorn-Adams, widening to 4 ln expwy	Jun-00	13,752	1,242	0	12,510	0	0	0	0	11,225	217	1,017	8	1,285
Imperial	Caltrans	86	27Z	Bio mitigation /27W (00S-37), grf, R/W cert adj	Jun-01	111	111	0	0	0	0	0	111	0	0	0	0	0
Imperial	Caltrans	111	43H	4-lane expwy, Ross Rd-Worthington (incr)*	May-00	892	0	892	0	0	0	0	0	892	0	0	0	0
Imperial	Caltrans	111	43H	4-ln, Ross Rd-Worthington (grf, R/W cert adj)	Jul-00	8,513	8,513	0	0	0	0	0	8,513	0	0	0	0	0
Imperial	Caltrans	111	44D	4-lane expwy, Worthington-Keystone (incr)*	Mar-01	5,103	0	0	5,103	0	0	0	0	5,103	0	0	0	0
Inyo	Caltrans	395	194	Fish Springs, expressway (grf, cost incr)	Sep-00	2,761	0	0	2,761	0	0	0	0	2,761	0	0	0	0
Inyo	Caltrans	395	20A	Lone Pine 4-lane (cost incr)	Jun-98	1,387	1,387	0	0	0	0	0	0	1,387	0	0	0	0
Kern	Caltrans	58	258	Mojave Bypass (grf, incr)	Jun-00	4,800	0	4,800	0	0	0	0	0	4,800	0	0	0	0
Los Angeles	Caltrans	10	319	Pomona soundwall (grf,cost incr)	Jun-00	616	0	616	0	0	0	0	0	616	0	0	0	0
Los Angeles	Caltrans	110	330F	Construct transit stations (supplemental)	Jul-99	170	0	170	0	0	0	0	0	170	0	0	0	0
Los Angeles	Caltrans	210	756F	Arcadia soundwall (local 33%)(grf, incr at vote)	Mar-01	1,124	0	0	1,124	0	0	0	0	1,124	0	0	0	0
Los Angeles	Caltrans	405	866	Soundwall, Victory-Sherman Way (grf, supp)	Nov-00	970	0	0	970	0	0	0	0	970	0	0	0	0
Los Angeles	Caltrans	405	2242	Auxiliary lane, Mulholland-Ventura Bl (IIP)	Aug-00	5,393	0	358	5,035	0	0	0	31	4,101	0	358	11	892
Los Angeles	Caltrans	405	2244	Rt 101/405, widen NB/EB connector (IIP)	Jun-01	5,456	0	704	176	4,576	0	0	150	3,919	0	704	26	657
Los Angeles	Caltrans	405	2244	Rt 101/405, NB/EB conn, R/W cert adj (IIP)	Jun-01	82	0	0	82	0	0	0	82	0	0	0	0	0
Mariposa	YARTS JPA	loc	4934A	Yosemite YARTS, demo (98S-31A)	Dec-99	590	0	590	0	0	0	0	0	590	0	0	0	0
Mendocino	Caltrans	101	167B	Hopland , 4-lane expressway	Feb-01	18,111	1,309	134	16,668	0	0	0	135	15,479	70	1,154	84	1,189
Mendocino	Caltrans	101	167B	Hopland , 4-lane expressway, R/W cert adjust	Apr-01	399	152	247	0	0	0	0	247	0	0	0	152	0
Mendocino	Caltrans	101	167B	Hopland , 4-lane expressway (supp)	Jul-01	463	0	0	0	463	0	0	0	463	0	0	0	0
Mendocino/Lake	Caltrans	20	168A	Mendocino/Lake passing lanes (grf, incr)	Jun-00	300	0	300	0	0	0	0	0	300	0	0	0	0
Merced	Merced County	loc	4934	Yosemite YARTS, implementation	Oct-98	750	750	0	0	0	0	0	0	0	750	0	0	0
Mono	Caltrans	395	176	Rush Creek, expressway (grf, incr at vote)	Jan-00	3,308	0	3,308	0	0	0	0	0	3,308	0	0	0	0
Monterey	Caltrans	101	58L	Rt 101/156 interchange (grf, incr at vote)	Mar-01	2,270	0	0	2,270	0	0	0	0	2,270	0	0	0	0
Nevada	Caltrans	267	140A	Truckee Bypass (R/W cost incr)	Mar-99	1,513	1,513	0	0	0	0	0	1,513	0	0	0	0	0
Nevada	Caltrans	267	140A	Truckee Bypass, grf, R/W cert adjustment	Mar-99	2,108	0	2,108	0	0	0	0	2,108	0	0	0	0	0
Orange/Riverside	Caltrans	91	4671	Aux lanes, Gypsum Cyn Rd-Rt 71 (98S-73)	done	570	570	0	0	0	0	0	0	0	570	0	0	0
Placer	Caltrans	80	155B	Rocklin soundwalls, R/W cert adjustment	Jan-99	24	24	0	0	0	0	0	24	0	0	0	0	0
Riverside	Caltrans	60	38Y	Repl planting, Valley Way-Rt 91/215	Jun-00	1,057	0	1,057	0	0	0	0	0	898	0	0	0	159
Riverside	Caltrans	71	48U	Santa Ana River Bridge widening	Mar-00	2,126	0	2,126	0	0	0	0	0	1,699	42	182	0	203
Riverside	Caltrans	86	75D	Av 82-Av 66, expressway, R/W cert adjustment	Jul-97	3,780	3,780	0	0	0	0	0	3,780	0	0	0	0	0
Riverside	Caltrans	86	78K	Bio mitigation (98S-32)(grf, incr)	Jun-00	110	0	110	0	0	0	0	0	110	0	0	0	0
Riverside	Caltrans	86	81H	Mitigation planting /#75D (grf, cost incr)	Sep-00	72	0	0	72	0	0	0	0	72	0	0	0	0
Sac/El Dorado	Caltrans	50	6199	HOV lanes, Sunrise Bl-E D Hills (ITIP)(98S-28)	Mar-00	14,879	1,883	266	12,730	0	0	0	139	10,907	0	1,883	260	1,690
Sacramento	Caltrans	50	220D	Folsom Bl interchange, aux lanes (98S-28)	May-99	4,951	4,951	0	0	0	0	0	400	3,420	0	0	19	1,112
Sacramento	Caltrans	50	6199B	HOV lanes, Hazel-Folsom (98S-28)	May-99	1,005	1,005	0	0	0	0	0	0	1,005	0	0	0	0
Sacramento	Caltrans	80	6687	Connector widen, Rt 51 interchange (ITIP)	Jun-01	1,412	0	0	6	0	1,406	0	6	506	0	0	0	900
San Bernardino	Caltrans	15	175C	Earthwork, shoulder /#174I	Jun-99	504	504	0	0	0	0	0	0	422	0	0	0	82
San Bernardino	Caltrans	15	175H	Earthwork, shoulder /#174I	Jun-99	885	885	0	0	0	0	0	0	742	0	0	0	143
San Bernardino	Caltrans	15	175J	Median pave, barrier /#174I	Dec-99	1,385	0	1,385	0	0	0	0	0	1,260	0	0	0	125
Santa Barbara	Caltrans	101	900	Rt 101/154 interch, (98S-31) ($5709 loc)	Sep-99	3,750	0	3,750	0	0	0	0	0	3,750	0	0	0	0
Santa Clara	San Jose	loc	454	Bailey Av interch on Rt 101 (98S-107)	Jul-00	18,000	0	0	18,000	0	0	0	0	18,000	0	0	0	0
Santa Cruz	Caltrans	17	464	Truck climbing lane, (ITIP)(00S-3)	Jul-00	290	290	0	0	0	0	0	0	0	290	0	0	0
Sutter	Caltrans	99	8354	Pass ln & widen, Sac Av-Central Av (incr)	Feb-99	4,359	330	4,029	0	0	0	0	510	3,849	0	0	0	0
Sutter	Caltrans	99	8354Y	Pass ln & widen, Sac Av-Central Av, planting	Mar-00	63	0	63	0	0	0	0	0	63	0	0	0	0
Tuolumne	Caltrans	108	21A	Sonora Byp W (Sanguinetti-Std)(grf, cost incr)	Nov-00	774	0	0	774	0	0	0	0	774	0	0	0	0
Ventura	Caltrans	126	2117	Widen roadway in Fillmore	Nov-99	1,604	88	1,516	0	0	0	0	112	1,026	1	87	45	333
Ventura	Caltrans	126	1228Q	Piru-LA Co, widen (supplemental)	Jun-01	785	0	0	785	0	0	0	0	785	0	0	0	0

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Alameda	Caltrans	680	A157D	Sunol Grade SB HOV, Ph 3 (00S-31)(ITIP)*		15,992	0	3,141	0	0	12,851	0	0	12,851	0	3,141	0	0
Alameda	Caltrans	680	A157F	Sunol Grade Corr soundwalls (00S-31)(ITIP)*		970	0	0	970	0	0	0	875	0	0	0	95	0
Alameda/SCl	Caltrans	680	177	Sunol Grade NB HOV, Milpitas-Rt 84 (00S-31)*		42,300	0	0	4,500	5,000	0	32,800	0	20,800	4,500	5,000	0	12,000
Butte	Caltrans	70	2262	South of Oroville upgrade, R/W (ITIP)		6,162	0	522	0	5,640	0	0	3,725	0	522	1,565	350	0
Butte	Caltrans	149	16W	4-lane expressway (cost incr)(98S-131)		6,124	0	0	0	6,124	0	0	0	6,124	0	0	0	0
Calaveras	Caltrans	4	304B	Angel's Camp Bypass, 2-lane (ITIP), R/W		3,183	0	0	0	3,183	0	0	3,183	0	0	0	0	0
Contra Costa	Caltrans	4	190D	Widen, Railroad-Loveridge, R/W (ITIP)		5,000	0	0	0	0	5,000	0	0	5,000	0	0	0	0
Contra Costa	Caltrans	4	192E	Loveridge Rd interchange		3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0
Contra Costa	Caltrans	80	261F	HOV lanes, Rt 4-Carquinez Br, design		6,500	0	0	2,000	4,500	0	0	0	0	2,000	4,500	0	0
Contra Costa/Ala	Caltrans	24	57A	Caldecott Tunnel 4th bore, design		16,000	0	0	6,000	0	0	10,000	0	0	6,000	10,000	0	0
Fresno	Caltrans	41	1350	4-ln expwy, Kings Co-Elkhorn Av, env		1,080	0	0	1,080	0	0	0	0	0	1,080	0	0	0
Fresno	Caltrans	99	1530	Rte 201-Rte 43, widening to 6 lane fwy		434	0	434	0	0	0	0	0	0	434	0	0	0
Imperial	Caltrans	7	51G	4-lane expwy, grf, Rt 98-Rt 8 (ITIP)(00S-26B)		4,052	0	0	0	0	4,052	0	0	4,052	0	0	0	0
Imperial	Caltrans	78	21	Brawley Bypass, 4-lane (incr)		40,740	0	0	4,061	0	36,679	0	2,982	33,409	0	0	1,079	3,270
Imperial	Caltrans	98	549	Widen to 4 lanes at Border, R/W		2,000	0	0	600	1,400	0	0	720	0	600	500	180	0
Imperial	Caltrans	111	44L	4-lane expwy, Keystone Rd-Rt 78 (incr)*		5,600	0	0	0	5,600	0	0	0	5,600	0	0	0	0
Inyo	Caltrans	395	170	Olancha/Cartago expwy, design (ITIP)		1,676	0	461	0	0	0	1,215	0	0	461	1,215	0	0
Inyo	Caltrans	395	172	Manzanar 4-lane (grf, cost incr)		11,723	80	0	719	7	10,917	0	158	10,357	80	561	7	560
Inyo	Caltrans	395	191	Independence 4-lane, R/W		3,863	1,387	0	567	1,414	495	0	495	0	1,387	1,414	567	0
Kern	Caltrans	14	8010	North of Mojave, expressway upgrade (ITIP)		23,959	0	420	0	1,412	5,533	16,594	4,574	15,120	420	1,412	959	1,474
Kern	Caltrans	46	3386	Keck's Corner-Rt 5, expwy, R/W (ITIP)		1,000	0	0	0	0	0	1,000	0	0	0	225	775	0
Kern	Caltrans	46	3380A	SLO Co Line-Keck's Corner, expwy, R/W (ITIP)		1,365	0	365	0	0	0	1,000	150	0	365	600	250	0
Kern	Caltrans	58	3455	Freeway, Heath Rd-Rt 99 (ITIP)		30,000	0	0	0	30,000	0	0	30,000	0	0	0	0	0
Lake	Caltrans	20	115	Rt 20/53 North Clearlake fwy/expwy, env (ITIP)		1,650	0	0	0	1,650	0	0	0	0	1,650	0	0	0
Lake	Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 281		3,500	0	775	0	2,200	525	0	0	0	775	2,200	525	0
Lassen	Caltrans	36	3040	Widen to 4 ln, Jensen Slough-Rt 395 (ITIP)		31	0	31	0	0	0	0	0	0	31	0	0	0
Lassen	Caltrans	36	3048	Susanville Town Hill improv, APD (ITIP)		430	0	0	0	130	300	0	0	0	130	300	0	0
Los Angeles	Caltrans	5	2120	Western Av interch, Glendale (IIP)		9,156	242	583	0	3,036	5,295	0	2,722	4,468	242	583	314	827
Los Angeles	Caltrans	5	2209	Rt 5/126 interchange improvements (IIP)		5,513	0	595	260	4,658	0	0	165	4,160	92	503	95	498
Los Angeles	Caltrans	5	151E	Empire Av access (ITIP)(98S-88)		12,494	0	1,572	0	0	0	10,922	340	9,577	226	958	48	1,345
Los Angeles	Caltrans	60	482R	HOV lanes, Brea Cyn-Rt 605, design		5,100	0	0	5,100	0	0	0	0	0	0	5,100	0	0
Los Angeles	Caltrans	105	2119	Widen NB Sepulveda Bl off-ramp (00S-25B)		7,394	1,291	0	0	1,243	4,860	0	1,017	3,621	3	1,288	226	1,239
Los Angeles	Caltrans	134	2121	San Fernando Rd interch, Burbank ($600 loc)		4,102	586	0	24	3,492	0	0	20	2,944	81	505	4	548
Los Angeles	Caltrans	134	2223	Hollywood Way interch, Burbank ($4282 loc)		7,984	309	1,052	0	365	6,258	0	200	4,938	309	1,052	165	1,320
Los Angeles	Caltrans	138	2220A	Widening to 4 lns, 165th-Av W, R/W*		3,300	0	400	1,180	1,720	0	0	1,000	0	400	1,180	720	0
Los Angeles	Caltrans	138	2220B	Widening to 4 lns, Av W-199th, R/W*		4,487	0	560	1,715	2,212	0	0	1,350	0	560	1,715	862	0
Los Angeles	Caltrans	138	2220C	Widening to 4 lns, 199th-Rt 18, R/W*		7,108	0	667	2,048	4,393	0	0	3,727	0	667	2,048	666	0
Los Angeles	Caltrans	405	831	Arbor Vitae interchange (grf, cost incr)(IIP)		7,240	0	0	0	3,816	0	3,424	3,816	3,424	0	0	0	0
Los Angeles	Caltrans	405	2333	Auxiliary lane, Rt 10-Waterford		7,403	0	1,855	5,548	0	0	0	0	0	1,855	5,548	0	0
Los Angeles	Caltrans	405	2336	Rt 405/101 connector & gap closure (ITIP)		5,338	0	0	0	0	0	5,338	0	5,338	0	0	0	0
Los Angeles	Caltrans	710	2019	Atlantic Bl interch, Vernon/Bell ($4987 loc)		7,899	100	979	152	0	6,668	0	0	5,454	100	979	152	1,214
Los Angeles	Caltrans	710	2213	Interim traf improvs, Rt 10-Rt 210 (98S-121)		10,333	0	803	152	0	9,378	0	0	8,540	0	803	152	838
Los Angeles	Caltrans	710	2215	Community involvement process, freeway		2,952	2,952	0	0	0	0	0	0	0	504	2,448	0	0
Los Angeles	Caltrans	710	219N	Repair/preserv of historic buildings (R/W)		3,910	3,910	0	0	0	0	0	3,400	0	0	0	510	0
Madera	Caltrans	99	5410	Fwy conversion, Fairmead, R/W		7,104	1,385	0	0	5,719	0	0	2,285	0	1,385	2,914	520	0
Marin	Caltrans	101	342L	Reversible HOV, segs 2,3,4 (00S-32)(ITIP)		8,200	1,200	0	0	0	7,000	0	0	7,000	1,200	0	0	0
Marin	Caltrans	101	360F	Novato-Petaluma, widen to 6 ln fwy		5,000	0	5,000	0	0	0	0	0	0	5,000	0	0	0
Mendocino	Caltrans	101	125F	Willits Bypass, 4-lane freeway (ITIP)(98S-110)		39,167	2,546	0	447	0	0	36,174	0	34,693	0	2,546	447	1,481
Mendocino	Caltrans	101	133J	Hopland Bypass (00S-28)		7,200	0	7,200	0	0	0	0	0	0	7,200	0	0	0
Merced	Caltrans	99	5401	Fwy conv, Madera Co-Buchanan Hollow		1,493	0	1,493	0	0	0	0	0	0	1,493	0	0	0
Merced	Caltrans	99	5414	Fwy conv, Buchanan Hollow-Miles Crk, R/W		28,187	0	2,617	0	25,570	0	0	24,600	0	2,617	0	970	0
Merced	Caltrans	99	5479	Fwy conversion, Atwater OH-Arena Way		34,945	899	0	8,745	0	0	25,301	5,796	23,018	899	1,888	1,061	2,283

SUMMARY OF STIP INTERREGIONAL SHARE

Does Not Include County Share or Grandfathered 1996 STIP Funding (See Separate Listings)

($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Merced	Caltrans	99	5479	TOS components, Atwater OH-Arena Way		1,136	0	0	0	0	0	1,136	0	1,136	0	0	0	0
Merced	Caltrans	99	528D	Fwy conversion, Owens Crk Br-Childs (ITIP)		41,578	416	0	11,503	0	0	29,659	9,409	27,288	416	1,407	687	2,371
Merced	Caltrans	99	528D	TOS components, Owens Crk Br-Childs		465	0	0	0	0	0	465	0	465	0	0	0	0
Merced	Caltrans	99	546D	Fwy conversion, Arena Way-Dwight Way		28,442	686	0	7,113	0	0	20,643	4,600	18,243	686	1,791	722	2,400
Merced	Caltrans	99	546D	TOS components, Arena Way-Dwight Way		1,128	0	0	0	0	0	1,128	0	1,128	0	0	0	0
Merced	Caltrans	152	5707	Los Banos Bypass, env (ITIP)(incr)		1,300	0	0	1,300	0	0	0	0	0	1,300	0	0	0
Merced/Mariposa	MCAG	loc	4934	Yosemite YARTS, implementation (98S-31A)		1,030	0	0	0	1,030	0	0	530	0	0	500	0	0
Monterey	Caltrans	1	32G	Salinas Rd interchange, APD (ITIP)		1,114	0	0	0	1,114	0	0	0	0	1,114	0	0	0
Monterey	Caltrans	101	318	Airport Bl interch, APD (SO)(ITIP)(00S-29)		98	0	0	0	98	0	0	0	0	98	0	0	0
Monterey	Caltrans	101	58E	San Juan Rd interchange, env		1,459	0	0	1,459	0	0	0	0	0	1,459	0	0	0
Monterey	Caltrans	101	58F	Prunedale Bypass (ITIP)(98S-71)		50,530	7,934	6,451	0	0	0	36,145	6,451	36,145	528	1,926	5,480	0
Monterey	Caltrans	156	57C	4-lane expwy, Castroville-Prunedale, R/W		4,501	886	0	3,615	0	0	0	275	0	886	2,585	755	0
Nevada	Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley (IIP)		705	0	705	0	0	0	0	0	0	705	0	0	0
Nevada	Caltrans	49	4775A	Widen, Placer-Wolf/Combie (ITIP)(98S-137)		7,803	990	35	63	6,715	0	0	63	5,780	125	865	35	935
Nevada	Caltrans	267	140B	Truckee Bypass, relinquishment (FP9869)		1,100	0	0	0	0	1,100	0	0	1,100	0	0	0	0
Nevada	Caltrans	267	140Y	Truckee Bypass, landscaping (FP9869)		900	0	0	0	0	0	900	0	900	0	0	0	0
Orange	Caltrans	5	978T	HOV lanes, Rt 91-LA Co Line (grf, incr)		38,423	980	10,460	0	0	0	26,983	10,460	26,738	0	0	980	245
Orange	Caltrans	74	4110	Widen to 4 lanes, Rt 5-San Antonio Pkwy		2,019	0	958	0	0	1,061	0	0	0	958	1,061	0	0
Orange	Caltrans	405	5000	Aux lane, MacArthur Bl-Culver Dr (98S-121)		13,591	0	1,617	0	214	11,760	0	214	10,622	115	1,397	105	1,138
Orange	Caltrans	605	5242	HOV lanes, Rt 405-LA Co Line (98S-141)		11,165	1,408	0	0	9,757	0	0	124	8,655	168	886	230	1,102
Placer	Caltrans	65	145M	Lincoln Bypass. R/W (ITIP)		15,718	750	0	14,968	0	0	0	10,368	0	750	3,250	1,350	0
Placer/Sac	Caltrans	80	146D	HOV lanes, Sac Co-Rt 85, env		2,000	0	0	2,000	0	0	0	0	0	2,000	0	0	0
Riverside	Caltrans	60	33	HOV lanes, Rt 15-Valley Way		9,785	0	0	0	0	9,785	0	0	9,785	0	0	0	0
Riverside	Caltrans	71	48B	4-ln expwy, SBd CL-Sta Ana Riv Br (00S-42)		13,550	1,868	0	0	11,682	0	0	0	10,700	288	1,513	67	982
Riverside	Caltrans	86	75G	Torres-Martinez frontage rds, 81st-78th		3,543	0	280	246	3,017	0	0	87	2,693	90	190	159	324
Riverside	Caltrans	86	75H	Mitigation, sink scrub property		2,151	0	0	1,117	1,034	0	0	863	924	75	149	30	110
Riverside	Caltrans	91	48W	Rt 91/71 EB/NB connector (98S-94)(APDE)		2,204	0	0	608	1,596	0	0	0	0	608	1,596	0	0
Riverside	Caltrans	91	76B	Green River IC, aux lns to Rt 71 (98S-94)(APDE)		2,049	0	0	512	1,537	0	0	0	0	512	1,537	0	0
Riverside	Caltrans	215	121G	Rt 60/215E truck bypass (ITIP)(grf)(00S-33)*		7,886	0	0	0	0	7,886	0	0	7,886	0	0	0	0
Riverside	Caltrans	215	125J	SB/EB flyover conn, Rt 60/91(ITIP)*		42,928	2,101	0	0	0	0	40,827	0	35,892	0	2,101	0	4,935
San Benito	Caltrans	156	297	4-lane expressway, San Juan Bautista, R/W		8,132	1,334	0	0	3,770	3,028	0	3,770	0	858	3,028	476	0
San Bernardino	San B'do Co	loc	137F	Rt 10 Etiwanda Av interchange (00S-45)		18,690	0	0	0	18,690	0	0	1,800	16,890	0	0	0	0
San Bernardino	Caltrans	15	170H	NB truck climbing lane, Cajon Pass (98S-48)		8,957	0	1,201	54	7,702	0	0	0	6,851	207	994	54	851
San Bernardino	Caltrans	15	174H	NB lane, Victorville-Barstow (ITIP), ph 1		13,614	7,890	0	0	0	5,724	0	2,790	3,272	102	4,231	767	2,452
San Bernardino	Caltrans	15	174I	Add SB lane, Victorville-Barstow		68,751	7,664	0	0	61,087	0	0	2,711	58,237	153	4,000	800	2,850
San Bernardino	Caltrans	15	174L	NB lane, Victorville-Barstow (ITIP), ph 2		39,601	7,811	0	0	0	0	31,790	5,259	26,886	52	2,116	384	4,904
San Bernardino	Caltrans	15	176A	SB climb ln, Afton-Basin (s of Baker), design		700	0	0	100	0	600	0	0	0	100	600	0	0
San Bernardino	Caltrans	58	215C	4-ln expwy, near Kramer Jct, environmental		4,489	0	0	4,489	0	0	0	0	0	4,489	0	0	0
San Bernardino	Caltrans	58	217F	4-lane expressway, near Hinkley, R/W		11,083	0	0	10,356	727	0	0	727	0	100	9,645	611	0
San Bernardino	Caltrans	138	239D	Widening, Rt 18 (LA)-Rt 15, design (00S-43)		6,584	0	2,379	0	4,205	0	0	0	0	2,379	4,205	0	0
San Bernardino	Caltrans	138	239J	4 lanes, Sheep Crk Rd-Rt 2		10,724	0	0	3,001	0	7,723	0	880	6,427	595	1,051	475	1,296
San Bernardino	Caltrans	210	193S	New freeway, LA Co-Rt 215 (ITIP)(00S-34)		2,889	0	0	0	0	2,889	0	0	2,889	0	0	0	0
San Bernardino	Caltrans	var	398	Habitat mitigation land bank (98S-133)		3,659	0	159	3,500	0	0	0	3,500	0	35	0	124	0
San Diego	Caltrans	5	129X	Rt 5/805 widening & interch (cost incr)(IIP)		21,130	0	0	0	21,130	0	0	0	21,130	0	0	0	0
San Diego	Caltrans	11	1000	Fwy to future E Otay Mesa Border Xing, env		8,000	0	0	0	8,000	0	0	0	0	8,000	0	0	0
San Diego	Caltrans	15	233A	Aux lns, Mira Mar Way-Mira Mesa Bl (98S-121)		14,500	0	1,315	215	12,970	0	0	0	11,085	10	1,305	215	1,885
San Diego	Caltrans	52	260	Fwy, Rt 125-Cuyamaca, R/W		3,400	0	0	3,400	0	0	0	0	0	0	2,400	1,000	0
San Diego	Caltrans	56	271E	Carmel Country to Black Mt (incr)(IIP)		7,800	0	0	0	7,800	0	0	0	7,800	0	0	0	0
San Diego	Caltrans	905	375	Siempra Viva IC (98S-125)/374K		1,300	0	0	1,300	0	0	0	900	0	0	200	200	0
San Diego	Caltrans	905	374K	Otay Mesa, 6-ln fwy(incr)(ITIP)(98S-125)		82,511	2,771	13,850	38,700	0	0	27,190	38,700	19,090	2,771	11,850	2,000	8,100
San Joaquin	Caltrans	99	7668	Widening, Arch Rd-Rt 4, env only (ITIP)		800	0	0	800	0	0	0	0	0	800	0	0	0
San Joaquin	Caltrans	99	7673	Widen to 6 ln fwy, Rt 4-Hammer (00S-18)(IIP)		15,225	0	0	0	0	15,225	0	0	12,661	0	0	0	2,564

SUMMARY OF STIP INTERREGIONAL SHARE

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($1,000's)

							Project Totals by Fiscal Year						Project Totals by Component					
County	Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
San Joaquin	Caltrans	205	7965B	Widen 6 in fwy, Rt 5-11th St (ITIP 50%), R/W		2,953	822	0	0	0	1,581	550	550	0	822	1,474	107	0
San Luis Obispo	Caltrans	46	227	Widening, Lucy Brown-E Rt 41 (98S-126)		10,000	0	5,000	5,000	0	0	0	0	0	5,000	5,000	0	0
San Luis Obispo	Caltrans	46	650	4 lanes, Rt 41-Kern Co, env (ITIP)		1,000	0	0	1,000	0	0	0	0	0	1,000	0	0	0
San Luis Obispo	Caltrans	46	226A	Expressway, Airport Rd-Shandon (ITIP)		32,946	879	2,238	1,126	0	0	28,703	564	26,272	879	2,238	562	2,431
San Luis Obispo	Caltrans	101	4856	South SLO Co op improvements, env (ITIP)		554	0	0	554	0	0	0	0	0	554	0	0	0
San Luis/Kern	Caltrans	41	452	WB climbing lane near Co Line, env (ITIP)		364	0	0	0	364	0	0	0	0	364	0	0	0
San Mateo	Caltrans	1	626	Devil's Slide tunnel (ITIP)(00S-10)		750	0	0	0	0	0	750	0	750	0	0	0	0
San Mateo	Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (ITIP)		3,725	0	0	725	0	3,000	0	0	0	725	3,000	0	0
Santa Barbara	Caltrans	101	4460	Widen to 6-ln, Betteravia-Rt 135		3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0
Santa Clara	Caltrans	152	484	New highway, environmental doc only		7,000	0	7,000	0	0	0	0	0	0	7,000	0	0	0
Shasta	Caltrans	44	137	Stillwater Rd interchange, env (ITIP)		440	0	0	440	0	0	0	0	0	440	0	0	0
Shasta	Caltrans	299	6650	Redding aux lane and bridge widening		400	0	400	0	0	0	0	0	0	400	0	0	0
Shasta	Caltrans	299	166A	Buckhorn Grade, realign (IIP)(98S-150)		1,942	0	1,390	552	0	0	0	0	0	1,942	0	0	0
Shasta	Caltrans	299	166B	Buckhorn realign, seg 1A (valley)(98S-150)		6,828	0	0	640	96	6,092	0	96	5,360	0	545	95	732
Shasta	Caltrans	299	166C	Buckhorn realign, seg 1B (foothill)(98S-150)		7,141	0	0	703	0	6,438	0	64	5,739	0	545	94	699
Siskiyou	Caltrans	97	244A	Dorris Expressway (ITIP 50%)		9,435	181	0	625	491	195	7,943	463	7,145	181	625	273	748
Solano	Caltrans	37	5201A	Route 37/29 interchange (ITIP)(98S-119)		48,770	8,170	0	0	40,600	0	0	2,300	36,500	170	5,030	670	4,100
Solano	Caltrans	80	8273	Reconstruct connectors, Rt 680 interch		18,569	240	764	1,899	906	14,760	0	150	14,300	923	1,593	387	1,216
Solano	Caltrans	80	8378	Widen to 8 lanes, Meridian-Pedrick, R/W		9,000	3,000	0	5,000	1,000	0	0	750	0	3,000	5,000	250	0
Sonoma	Caltrans	101	770B	Petaluma operational improvements (ITIP)		5,000	0	0	200	800	0	4,000	0	3,200	200	750	50	800
Sonoma	Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane (ITIP)		12,000	0	0	0	0	0	12,000	0	12,000	0	0	0	0
Sutter	Caltrans	70	289B	4-lane expressway, Rt 99-Cornelius*(98S-128)		44,469	105	10,674	0	0	0	33,690	7,690	31,108	105	2,622	362	2,582
Sutter	Caltrans	70	289P	4-lane expressway, Cornelius-Bear River Br*		51,830	2,777	394	5,520	0	0	43,139	5,520	39,581	132	2,645	394	3,558
Sutter	Caltrans	99	8366	4 lanes, Rt 70-O'Banion, env (98S-151)		400	0	0	400	0	0	0	0	0	400	0	0	0
Sutter	Caltrans	99	8361A	4 lanes, Rt 70-Garden Hwy (98S-151)		9,621	1,508	0	439	0	0	7,674	439	6,943	423	983	102	731
Sutter	Caltrans	99	8362A	4 lns, Central-O'Banion, R/W (ITIP)(5.9 mi)		1,024	58	0	0	0	0	966	0	0	37	21	966	0
Sutter	Caltrans	99	8362B	4 lanes, Rt 113-Oswald Rd		14,627	2,361	897	798	10,571	0	0	1,330	9,492	560	1,801	365	1,079
Trinity	Caltrans	299	320	Rocky Pt passing lanes (ITIP)		3,023	0	0	0	240	196	2,587	1	2,377	240	150	45	210
Trinity	Caltrans	299	301H	Big Bar passing lanes		4,093	177	0	473	75	3,368	0	147	2,920	177	354	112	383
Tulare/Fresno	Caltrans	99	6480	Widen to 6 lns, Goshen-Kingsburg, env		2,202	0	0	0	2,202	0	0	0	0	2,202	0	0	0
Tulare/Kings	Caltrans	198	4360B	4 ln expwy, Rt 43-Rt99, design (ITIP)		1,600	0	0	1,600	0	0	0	0	0	0	1,600	0	0
Tuolumne	Caltrans	108	21B	East Sonora Bypass, Stage 2 R/W (ITIP)		3,976	0	0	3,976	0	0	0	3,062	0	0	688	226	0
Ventura	Caltrans	101	2303	La Conchita, Mussel Shoals, env (98S-58)		1,500	0	1,500	0	0	0	0	0	0	1,500	0	0	0
Yuba	Caltrans	65	362A	Feather River Bridge, R/W (IIP)		27,452	43	972	26,437	0	0	0	24,400	0	43	972	2,037	0
Yuba	Caltrans	70	9725B	Motorplex Pkwy Interch (00S-23)(ITIP)		5,250	0	0	0	0	5,250	0	0	5,250	0	0	0	0
Yuba/Butte	Caltrans	70	364A	Marysville-Oroville Fwy rt adoption (ITIP)		3,000	3,000	0	0	0	0	0	0	0	3,000	0	0	0
				STATE HIGHWAYS SUBTOTAL:		1,672,508	117,689	138,910	311,652	370,743	224,878	508,636	267,168	974,932	115,124	179,791	37,147	98,346
				SUBTOTAL, INTERREGIONAL PROGRAM:		2,047,977	188,149	280,611	378,101	437,402	255,078	508,636	298,752	1,277,658	123,021	213,053	37,147	98,346
Balance of 1998 STIP Period Interregional Share																		
		Total Interregional Share, 1998 STIP Period				1,853,891												
		Total Programmed or Voted				2,047,977												
		Unprogrammed Balance				0												
		Balance Advanced or Overdrawn				194,086												

GRANDFATHERED 1996 STIP PROJECTS REMAINING AT JUNE 30, 2001

Regional Programs Sorted by County Within North/South Groups, Followed by Interregional Program
($1,000's)

County	Rte	PPNO	Project	Voted	96 STIP Total	Construction and Grants Prior	FY 02	FY 03	FY 04	Right-of-Way Acquisition Prior	FY 02	FY 03
REGIONAL IMPROVEMENTS, NORTH:												
Alameda	80	53I	Rt 80 HOV, replacement planting		829		829					
Alameda	80	54C	Mitigation, plant establishment		383		383					
Alameda	580	54H	Mitigation, plant establishment		111		111					
Alameda	880	16F	HOV, SCl Co Line-Alvarado/Niles (00S-22B)		23,960			23,960				
			ALAMEDA:		25,283							
Amador	49	2130C	Sutter Creek Bypass		16,507			13,207		3,300		
			AMADOR:		16,507							
El Dorado	50	3209	Lawyer-Bedford op improvements (98S-121)		15,970			12,681		3,289		
			EL DORADO:		15,970							
Marin	101	342L	Reversible HOV, segs 2,3,4 (00S-32)		20,968				18,392	2,576		
			MARIN:		20,968							
San Mateo	92	669B	Slow vehicle lane (98S-121)		5,124			4,781		343		
			SAN MATEO:		5,124							
Santa Clara	87	443P+	Guadalupe Pkwy HOV (96S46)(98S-121)		47,815		29,600	3,303	1,000	13,912		
Santa Clara	152	486D	PL's, lt turn lns (94S-59)(98S-121)		4,698			4,158		540		
			SANTA CLARA:		52,513							
Santa Cruz	1	542F	Rt 17/1 connector, Stage 1B (98S-32)		29,704				29,638	66		
			SANTA CRUZ:		29,704							
Solano	37	5201C	Napa Riv-Sonoma Bl, planting (98S-106)		858				858			
			SOLANO:		858							
Sonoma	101	781E	HOV, Wilfred-Santa Rosa Av, R/W		1,200						1,200	
Sonoma	101	781M	Soundwalls, Santa Rosa Av-Rt 12 (6-00 vote)		67			67				
			SONOMA:		1,200							
Yolo	80	322Y	Mace OC planting (ext 6-00)	ext,10-01	540	540						
Yolo	84	338D	West Sac, widen (98S-130)		12,816		8,160			4,656		
			YOLO:		13,356							
REGIONAL IMPROVEMENTS, SOUTH:												
Los Angeles	1	27K+	Playa Vista access, Rt 1		17,871		17,871					
Los Angeles	5	2808	Widening, Ora Co-Rt 605 (00S-39)		60,317				56,070	4,247		
Los Angeles	30	422Y	Mitigation /#422 (00S-8)		1,715			1,715				
Los Angeles	30	2022Y	San Dimas Cyn-Towne Av, landscape*(98S125)		1,500			1,500				
Los Angeles	60	499Q	Rt 57/60 HOV connectors (00S-30)		53,686		51,436			2,250		
Los Angeles	90	2012A+	Playa Vista access, Rt 90		7,632		7,632					
Los Angeles	138	393F	Rt 14-50th St, new expwy, R/W		13,935							13,935
Los Angeles	138	693J	Longview-Rt 18,widen/pass lns (98S-121)		14,740			10,740		4,000		
Los Angeles	138	694Q	Ave T-Longview (98S-121)		19,766			19,766				
Los Angeles	405	831	Arbor Vitae interchange (00 STIP)		14,333				11,473		2,860	
Los Angeles	405	824B	120th-Rt 90, HOV lanes (98S-31)(ext 5-00)	ext,2-02	3,279	3,279						
Los Angeles	405	837A	HOV lns, Rt 90-Rt 10, SB (Prop C $15m)		33,918			28,148			5,770	
Los Angeles	405	866A	LA, Victory-Sherman Way (ext 6-00)	ext,11-01	1,561	1,561						
Los Angeles	710	219M	South Pasadena, Rt 10-Rt 210, freeway		3,803					3,800		3
Los Angeles	loc	7074	Playa Vista access, local rds		3,672		3,672					
Los Angeles	loc	7072	Santa Monica Bl prkwy, const (98S-31)		2,635		2,635					
Los Angeles	loc	9109F+	Pasadena Blue Line (98S-31)		83,100		69,900	13,200				
Los Angeles	loc	9109K	Pasadena Blue Line		50,000		50,000					
			LOS ANGELES:		387,463							
Orange	5	978T	HOV, Rt 91-LA Co Line (00 STIP)		23,342				23,342			
			ORANGE:		23,342							
Riverside	215	121D	HOV lanes, University-MLKing (00S-33)		22,602		15,790			6,812		
Riverside	215	121G	Rt 60/215E interch truck bypass (00S-33)		2,986			2,986				
Riverside	215	125G	Rt 91/60 IC connectors, Stage 1 (00S-33)		60,917			43,332		17,585		
Riverside	215	125K	Rt 91/60 IC connectors, Stage 2 (00S-33)		23,536				23,536			
			RIVERSIDE:		110,041							
San Bernardino	15	193Y	Rt 15/30 interchange, planting		2,000		2,000					
San Bernardino	210	193S	LA Co-Rt 215, fwy R/W		79,585					79,585		
San Bernardino	215	247K	HOV R/W, Rt 10-Rt 66 (split /247C)		1,393					1,393		
			SAN BERNARDINO:		82,978							
San Diego	5	129X	Rt 5/805 widening (96S-14)(98S-121)		44,738		31,075			13,663		

GRANDFATHERED 1996 STIP PROJECTS REMAINING AT JUNE 30, 2001

Regional Programs Sorted by County Within North/South Groups, Followed by Interregional Program

($1,000's)

					96 STIP	Construction and Grants				Right-of-Way Acquisition		
County	Rte	PPNO	Project	Voted	Total	Prior	FY 02	FY 03	FY 04	Prior	FY 02	FY 03
San Diego	15	202H	40th St, soundwall mitigation /#202A(00S-38)		5,241		1,168				4,073	
San Diego	loc	8192A+	NCTD Oceanside-Escondido (98S-103)		3,000		3,000					
			SAN DIEGO:		52,979							
Santa Barbara	101	478	Cabrillo-Milpas, op improvs		26,306			22,042			4,264	
Santa Barbara	101	481	Evans-Sheffield, NB aux ln, bikeway		2,264		2,264					
Santa Barbara	101	482	Carpenteria Crk-Linden, IC/imps (98S-121)		16,365			10,365			6,000	
			SANTA BARBARA:		44,935							
Ventura	101	1205T	Lewis Rd (Rt 34) interch(96S-44)(ext 5-00)	Jul-01	23,076	15,201				7,875		
Ventura	101	1213M	Rt 232-Johnson, mod lcs/steel shells	Jul-01	1,425		1,425					
Ventura	101	1213M	Rt 232-Johnson, mod ICs (loc 50%)		29,506		29,164			342		
			VENTURA:		54,007							
			STATEWIDE REGIONAL SUBTOTAL:		937,262	20,581	328,115	215,951	164,309	170,234	24,167	13,938
SPECIAL SOURCE, NON-COUNTY SHARE:												
Alameda	238	95B	Hayward, new expressway **(00S-22B)		15,381				15,381			
Alameda	580	134C	Connection to Rt 238 **(00S-22B)		16,767				16,767			
					32,148	0	0	0	32,148	0	0	0
INTERREGIONAL IMPROVEMENTS:												
Alameda	92	90C	Hesperian Bl-Santa Clara St		670			670				
Butte	149	16W	Rt 70-Rt 99, new expressway (98S-131)		47,697		44,811			2,886		
Mendocino	101	125F	Willits Bypass (98S-110)		64,936				55,936	9,000		
Merced	99	551Y	Delhi, planting		2,080		2,080					
Monterey	101	58F	Prunedale Bypass (98S-33)(98S-71)		69,815				22,261		47,554	
San Mateo	101	696B	Belmont, local 33%, soundwall (98S-121)		279		279					
Stanislaus	120	941	Oakdale Bypass (00S-24B)		65,043				51,022	14,021		
Yuba	70	366C	Bear River-McGowan, widen (98S-128)(ext 6-00)	ext,2-02	39,508	29,508				10,000		
Imperial	7	51G	Rt 98-Rt 8, 4-ln expressway, expwy (98S-119)		5,000					5,000		
Imperial	78	21	Brawley Bypass, 4-ln expwy, Stage 1		24,320			19,220		20	2,025	3,055
Imperial	86	27Z	Bio mitigation /27W (00S-37)		537					537		
Imperial	111	44L	Keystone Rd-Route 78, expwy		22,190		13,495			8,695		
Inyo	395	172	Manzanar, expressway		5,461		0	4,565		101	795	
Kern	58	258A	Mojave Bypass, mitigation on Rt 395 (/#258)		400			400				
Kern	58	258B	Mojave Bypass, rehab to relinquish (/#258)		2,800				2,800			
Los Angeles	10	309S	W. Covina/Pomona		3,784			3,642			142	
Mono	395	298	Topaz passing lanes (98S-143)		3,612		3,398			214		
Riverside	86	75F	Rehab/relinq, co, Rt 86,111,195 /75D(00S-26B)		2,709		2,709					
Riverside	86	75J	Rehab/relinq, city, Rt 86,111,195 /75D(00S-26B)		1,307			1,307				
San Diego	905	374K	Freeway, Rt 805-Otay Mesa, R/W (98S-125)		5,000					5,000		
San Luis Obispo	101	302B	Cuesta Grade, planting/302 (98S-21)(ext 5-01)	ext,6-02	550	550						
			STATE HIGHWAYS:		367,698	30,058	66,772	29,804	132,019	55,474	50,516	3,055
Intercity Rail	SD	9069A	Sorrento-Miramar,dbl track (98S5,31)		21,390		21,390					
Intercity Rail	SD	9067	Lincoln Av double track, (98S-31)(ext 5-00)	ext,2-02	2,065	2,065						
Intercity Rail	SD	9067	Lincoln Av double track, con (98S-115)		1,960			1,960				
Intercity Rail	SJ	9074A	San Joaquin improvs, Phase 3		21,289		21,289					
Intercity Rail	SJ	9074B	San Joaquin improvs, Phase 4		12,000			12,000				
			INTERCITY RAIL:		58,704	2,065	42,679	13,960	0			
			INTERREGIONAL SUBTOTAL:		426,402	32,123	109,451	43,764	132,019	55,474	50,516	3,055
			TOTAL, 1996 STIP PROJECTS:		1,395,812	52,704	437,566	259,715	328,476	225,708	74,683	16,993