

2019 Active Transportation Program - Small Urban and Rural Component
Revised Staff Recommendations
(\$1,000's)

Reference Item No.: 4.6
January 30-31, 2019
Revised - Attachment B

Application ID	County	Project Title	Total Project Cost	Recommended ATP Funding	19-20	20-21	21-22	22-23	PA&ED	PS&E	ROW	CON	CON NI	Project Type	DAC	SRTS	Final Score									
5-Santa Barbara County-1	Santa Barbara	Modoc Road Multimodal Path Gap Closure	\$6,990	\$5,351	388	621		4,342	388	543	78	4,342		Infrastructure - M	X	X	89									
5-Santa Barbara-1 ^Δ	Santa Barbara	U.S. 101 State Street Undercrossing Active Transportation Improvements	\$5,961	\$1,539	412		596	531	412	551	45	531		Infrastructure - M	X	X	89									
3-Chico-1	Butte	Bikeway 99 Phase 5 - 20th Street Pedestrian/Bicycle Overcrossing	\$15,464	\$12,356	2,252			10,104			2,252	10,104		Infrastructure - L	X		89									
6-Avenal-1	Kings	Avenal Safe Routes to School SR 269 Improvement Project	\$537	\$537	10	91	436		10	86	5	436		Infrastructure - S	X	X	88									
1-Willits-1	Mendocino	City of Willits Rail with Trail Project	\$6,362	\$6,362	350		400	5,612	350	400		5,423	189	Infrastructure + NI - M	X		87									
2-Corning-2	Tehama	Olive View School Connectivity Project	\$1,123	\$1,118	30	150	80	858	30	150	80	858		Infrastructure + NI - S	X	X	86									
5-UC Santa Cruz-1 [*]	Santa Cruz	UCSC Bike Path Safety Improvement Phase 2/Bike Safety Education	\$1,499	\$799	799					65		369	365	Infrastructure + NI - S	X		86									
5-Santa Barbara-4	Santa Barbara	Lower Eastside Community Connectivity Active Transportation Plan	\$344	\$344	344								344	Plan	X	X	86									
2-Corning-1	Tehama	West Street School Connectivity Project	\$1,309	\$1,304	30	185	80	1,009	30	185	80	1,009		Infrastructure + NI - S	X	X	86									
5-Goleta-1 ^{*§}	Santa Barbara	San Jose Multi-Purpose Path	\$20,179	\$14,046 \$14,583		2,669	\$11,377 \$11,914			1,800	869	\$11,377 \$11,914		Infrastructure - L	X	X	85									
			\$59,768 \$59,231	\$43,756	\$4,615	\$3,716	\$12,969	\$22,456																		
* Prior to programming Caltrans will contact applicant for project clarifications.									CON: Construction Phase									RW: Right-of-Way Phase								
† Recommended programming funding year(s) differs from proposed for deliverability purposes.									DAC: Benefit to Disadvantaged Communities									SRTS: Safe Routes to School								
§ This project requested \$17,959,000, however only \$14,046,000 of programming capacity remains. Staff will work with the agency to ensure a fully funded project.									NI: Non-Infrastructure									S: Small								
Δ This project requested \$4,756,000, however only \$3,217,000 of programming capacity remains in the Statewide Component. Since this project would be fully funded in the Small Urban and Rural Component, the remaining \$1,539,000 will be used from the SUR component to fully fund this project.									PA&ED: Environmental Phase									M: Medium								
									Plan: Active Transportation Plan									L: Large								
									PS&E: Plans, Specifications & Estimate Phase																	