

2019 Local Partnership Formulaic Program – Staff Recommendations

The California Transportation Commission (Commission) staff recommendations for projects to program in the 2019 Local Partnership Formulaic Program are set forth on the attached list.

As shown on the attached list, of the 40 agencies eligible for the program, 22 agencies submitted 33 projects for programming and all 33 projects are recommended for programming.

18 agencies elected not to apply for programming at this time. The Commission's Local Partnership Program Guidelines allow all agencies with adopted 2019 formulaic shares to nominate projects for programming through the end of the subsequent cycle (June 2021).

The Commission will consider staff recommendations and adoption of the 2019 Local Partnership Formulaic Program at the October 17-18, 2018 meeting in Stockton.

Staff Recommendations for the 2019 Local Partnership Formulaic Program
(\$1,000s)

Applicant Agency	Project Title	Implementing Agency	Total Project Cost	Total Cycle 2 Proposed	Cycle 2 Shares	Cycle 1 Unprogrammed Shares	Unprogrammed balance
Bay Area Toll Authority	Richmond San Rafael Structural Steel Paint - lower deck and towers	Caltrans	\$85,000	\$19,885	\$9,649	\$10,236	\$0 *
Contra Costa Transportation Authority	Innovate 680: I-680 Northbound HOT/HOV	CCTA	\$478,600	\$2,286			
	Central Avenue and Carlson Boulevard Pavement Rehabilitation	El Cerrito	\$909	\$100	\$2,486	\$0	\$0
	Arnold Drive Sidewalk Gap Closure	Martinez	\$200	\$100			
Orinda	2019 Annual Pavement Rehabilitation	Orinda	\$700	\$100	\$100	\$0	\$0
Fresno County Transportation Authority	Veterans Boulevard Interchange and Extension Phase 4a	Fresno	\$6,737	\$2,173	\$2,173	\$0	\$0
Madera County Transportation Authority	Avenue 7/SR 99 W Road Rehabilitation	Madera County	\$750	\$341	\$341	\$0	\$0
Transportation Authority of Marin County	Downtown SMART Station Phase 2	SMART/Novato	\$5,214	\$483	\$483	\$0	\$0
Fort Bragg	2020 Maple Street Storm Drain and Street Rehabilitation	Fort Bragg	\$650	\$100	\$100	\$0	\$0
Point Arena	Windy Hollow Road & Riverside Drive Repaving and Drainage Improvements	Point Arena	\$256	\$100	\$100	\$0	\$0
Willits	2019 Asphalt Maintenance	Willits	\$202	\$100	\$100	\$0	\$0
Transportation Agency for Monterey County	Regional Wayfinding Program	TAMC	\$1,931	\$724	\$724	\$0	\$0
Monterey-Salinas Transit District	Bus Replacements	MST	\$1,500	\$241	\$241	\$0	\$0
Truckee	2019 Slurry Seal	Truckee	\$1,058	\$100	\$100	\$0	\$0
Sacramento Transportation Authority	Circulator Bus Service Expansion	RT	\$1,982	\$991			
	ADA Accessibility and Drainage Improvements	Citrus Heights	\$641	\$123			
	2020 Pavement Resurfacing	Elk Grove	\$3,754	\$254			
	East Bidwell Street Widening and Sidewalk	Folsom	\$548	\$123	\$3,304	\$289	\$0
	Sunrise Boulevard Roadway Rehabilitation	Rancho Cordova	\$4,368	\$407			
	Folsom Boulevard Roadway Rehabilitation	Sacramento	\$2,222	\$722			
	Complete Streets Rehabilitation	Sacramento County	\$2,500	\$973			
San Francisco Transportation Authority	Sunset and Parkside Streets Pavement Renovation	SFPW	\$4,972	\$2,340	\$2,007	\$333	\$0
San Joaquin County Transportation Authority	Turner Road Interchange Operational Improvements	Caltrans	\$4,171	\$1,629	\$1,629	\$0	\$0
Sonoma County Transportation Authority	2019 Pedestrian and Surfacing Improvements	Sonoma County	\$1,352	\$551	\$551	\$0	\$0
Sonoma-Marín Area Rail Transit District	SMART Rail Maintenance Equipment Expansion Phase 2	SMART	\$1,486	\$743	\$743	\$0	\$0
Yuba County	Erle Road Rehabilitation	Yuba County	\$678	\$300	\$100	\$200	\$0
Los Angeles County Metropolitan Transportation Authority	West Santa Ana Branch Transit Corridor (WSAB)	LACMTA	\$1,250,200	\$5,441			
	Transit Access Pass (TAP) Bus Farebox Upgrade - Municipal Transit Operators	LACMTA	\$10,000	\$5,000	\$29,973	\$2,686	\$2,473
	Green Line Extension (Redondo Beach-Torrance)	LACMTA	\$1,167,273	\$19,745			
Orange County Transportation Authority	I-5 Improvement, Alicia Parkway - El Toro Road (Segment 3)	Caltrans	\$154,052	\$9,388	\$9,388	\$0	\$0
Riverside County Transportation Commission	I-215/Placentia Avenue Interchange	RCTC	\$76,975	\$7,042	\$7,042	\$48	\$48
Santa Barbara County Local Transportation Authority	Cabrillo Boulevard Pedestrian Improvements	Santa Barbara	\$4,220	\$822	\$1,322	\$0	\$0
	Santa Claus Lane Streetscape, Coastal Access Parking and Railroad Crossing	Santa Barbara County	\$8,040	\$500			
Total Recommended for 2019 Formulaic Program			\$3,283,141	\$83,927	\$72,656	\$13,792	\$2,521

No Projects Proposed			
Applicant Agency	Cycle 1 Unprogrammed Shares	Cycle 2 Unprogrammed Shares	Unprogrammed Total Shares
Alameda-Contra Costa Transit District	\$0	\$480	\$480
Alameda County Transportation Commission	\$0	\$3,802	\$3,802
Bay Area Rapid Transit District	\$0	\$845	\$845
City/County Association of Governments of San Mateo County	\$0	\$122	\$122
City of Clearlake	\$0	\$100	\$100
Imperial County Local Transportation Authority	\$1,076	\$556	\$1,632
Merced County Transportation Authority	\$1,253	\$599	\$1,852
Napa Valley Transportation Authority	\$323	\$311	\$634
Nevada City	\$200	\$100	\$300
Stanislaus County Transportation Authority	\$0	\$1,196	\$1,196
Santa Clara County Valley Transportation Authority	\$0	\$4,497	\$4,497
San Mateo County Transportation Authority	\$0	\$840	\$840
San Mateo County Transit District	\$1,757	\$840	\$2,597
Santa Cruz County Regional Transportation Commission	\$0	\$302	\$302
Santa Cruz Metropolitan Transit District	\$0	\$302	\$302
San Bernardino County Transportation Authority	\$0	\$6,339	\$6,339
San Diego County Regional Transportation Commission	\$0	\$9,727	\$9,727
Tulare County Transportation Authority	\$0	\$1,387	\$1,387
Total	\$4,609	\$32,345	\$36,954

* Cycle 2 Shares include a \$5 million incentive grant