CALIFORNIA TRANSPORTATION COMMISSION
Adoption of the 2019 Local Partnership Formulaic Program
October 17-18, 2018

RESOLUTION G-18-44

1.1 WHEREAS, on April 28, 2017, the Governor signed Senate Bill (SB) 1 (Beall, Chapter 5, Statutes of 2017), enacted as the Road Repair and Accountability Act of 2017, creating the Local Partnership Program to provide funding to jurisdictions that have sought and received voter approved taxes and enacted fees for road maintenance and rehabilitation and other transportation improvement projects; and

1.2 WHEREAS, on June 27, 2017, the Governor signed Assembly Bill (AB) 115 (Ting, Chapter 20, Statutes of 2017) which clarified language in SB 1 regarding local and regional transportation agency eligibility and expanded the types of projects eligible for program funding; and

1.3 WHEREAS, on June 27, 2018, the Commission adopted the amended 2018 Local Partnership Program Guidelines for the 2019 Local Partnership Formulaic Program; and

1.4 WHEREAS, the Commission adopted the 2019 Local Partnership Formulaic Program distribution of shares on June 27, 2018; and

1.5 WHEREAS, eligible jurisdictions submitted project proposals by the August 29, 2018 deadline; and

1.6 WHEREAS, Commission staff developed a log of project proposals and posted to the Commission website for review on September 11, 2018; and

1.7 WHEREAS, Commission staff reviewed the project proposals for compliance with the Local Partnership Program Guidelines; and

1.8 WHEREAS, On September 26, 2018, Commission staff posted recommendations on the program of projects to the Commission website, as reflected in Attachment B.

2.1 NOW, THEREFORE, BE IT RESOLVED that the California Transportation Commission adopts the attached 2019 Local Partnership Formulaic Program of Projects; and

2.2 BE IT FURTHER RESOLVED, that the Commission staff is authorized to make minor technical changes as needed to the program of projects; and

2.3 BE IT FURTHER RESOLVED, that the Commission directs staff to post the 2019 Local Partnership Formulaic Program of Projects on the Commission’s website.
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<tr>
<th>Applicant Agency</th>
<th>Total Project Cost</th>
<th>Total Proposed Cycle 1 and 2</th>
<th>Cycle 2 Shares</th>
<th>Cycle 1 Unprogrammed Shares</th>
<th>Unprogrammed balance</th>
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* Cycle 2 Shares include a $5 million incentive grant

Total Recommended for 2019 Formulaic Program: $3,283,141 | $83,975 | $72,656 | $13,503 | $2,473
Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 17-18, 2018
Reference No.: 4.6
Action
Published Date: October 5, 2018

From: SUSAN BRANSEN
Executive Director

Prepared By: Christine Gordon
Assistant Deputy Director

Subject: ADOPTION OF THE 2019 LOCAL PARTNERSHIP FORMULAIC PROGRAM OF PROJECTS, RESOLUTION G-18-44

ISSUE:
Should the California Transportation Commission (Commission) adopt the 2019 Local Partnership Formulaic Program of Projects, as recommended by staff?

RECOMMENDATION:
Staff recommends the Commission adopt the 2019 Local Partnership Formulaic Program of Projects, as outlined in the Staff Recommendations (Attachment B).

BACKGROUND:

Enabling Legislation
Senate Bill 1 (Chapter 5, Statutes of 2017), which created the Local Partnership Program, was signed by the Governor on April 28, 2017. Assembly Bill 115 (Chapter 20, Statutes of 2017), signed by the Governor on June 27, 2017, clarified Senate Bill 1 language regarding local and regional transportation agency eligibility and expanded the types of projects eligible for the program. The objective of the Local Partnership Formulaic Program is to reward counties, cities, districts, and regional transportation agencies in which voters have approved fees or taxes solely dedicated to transportation improvements.

Local Partnership Formulaic Program
The 2019 Local Partnership Formulaic Program is funded from $100 million annually in state funds authorized by Senate Bill 1. The 2019 Local Partnership Formulaic Program only awards funding to those agencies with Commission-adopted shares and committed local matching funds.

Commission staff held a workshop on June 5, 2018, to give jurisdictions an opportunity to review, comment, or request modifications to the 2019 Local Partnership Formulaic Program. At the workshop, Commission staff discussed the proposed amendments to the 2018 Local Partnership Program Guidelines, identified potential jurisdictions eligible for funding shares in subsequent cycles, and discussed the proposed funding share distribution for Fiscal Year 2019-20.

Commission staff reviewed the project proposals for compliance with the guidelines. Based on a thorough project review and correspondence with applicants, staff drafted and posted recommendations on the program of projects to the Commission’s website on September 26, 2018. Through this process, Commission staff ensured applicant agencies had an opportunity to verify, review, and request modifications prior to adoption.

Of the 40 agencies eligible for the program, 22 agencies submitted 33 projects for programming and all 33 projects are recommended for programming. The current program of projects will program a total of $83.9 million that includes cycle 1 formulaic unprogrammed shares of $11 million, over Fiscal Year 2019-20.

Eighteen agencies elected not to apply for programming at this time. The Local Partnership Program Guidelines allow all agencies with adopted 2019 formulaic shares to nominate projects for programming through the end of the subsequent cycle (June 2021).

**2019 Local Partnership Program Formulaic Program of Projects – Examples**
The Local Partnership Program Formulaic Program of projects will include diverse and important transportation projects throughout the state. Examples include:

**Contra Costa Transportation Authority**
- City of Martinez – *Arnold Drive Sidewalk Gap Closure*. This project will bridge two gaps in pedestrian access along Arnold Drive and provide an ADA accessible route to an existing County Connection Bus Stop. $100,000 in Local Partnership Formulaic Program Funding is recommended for construction in Fiscal Year 2019-20.

**Madera County Transportation Authority**
- County of Madera – *Avenue 7 Road Rehabilitation*. This project will rehabilitate a two-mile segment of severely deteriorated major roadway to provide a safer commute for travelers. $341,000 in Local Partnership Formulaic Program Funding is recommended for construction in Fiscal Year 2019-20.

**Sacramento Transportation Authority**
- Sacramento Regional Transit District – *Circulator Bus Service Expansion*. This project will provide for the expansion of service throughout the district with the purchase of electric and/or gasoline buses for safe, reliable, and affordable transportation. $991,000 in Local Partnership Formulaic Program Funding is recommended in Fiscal Year 2019-20.
Riverside County Transportation Commission

- Riverside County Transportation Commission – I-215/Placentia Avenue Interchange. This project will provide a new interchange to improve mobility, traffic flow, traffic congestion, and enhance air quality. $7,090,000 in Local Partnership Formulaic Program Funding is recommended for construction in Fiscal Year 2019-20.

Attachments:
- Attachment A: Resolution G-18-44
- Attachment B: Projects Recommended for Programming