

**Attachment 2**  
**Traffic Congestion Relief Program**  
**Allocated Project Inventory and Cash Flow**  
**(in \$1000's)**

County	TCRP Proj. #	Description	Lead Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations as of December 31, 2002	Phases Allocated	Expenditure Status	Projected Cash-flow			
								Expenditures through January 19, 2004	Remaining FY 2003-04	FY 2004-05	FY 2005-06	Beyond FY 2005-06
Alameda	141	Union City; pedestrian bridge over Union Pacific rail lines.	City of Union City	\$ 2,000	\$ 2,000	\$ 120	Env	\$ 120	\$ -	\$ -	\$ -	\$ -
Alameda	31	Route 580; construct EB & WB HOV lanes from Tassajara Rd/Santa Rita Rd. to Vasco Rd.	Caltrans	\$ 25,000	\$ 25,000	\$ 7,000	Env	\$ 2,435	\$ 1,415	\$ 3,150	\$ -	\$ -
Alameda Contra Costa	15	Caldecott Tunnel; add 4th bore tunnel w/ additional lanes in Ala & CC	Caltrans	\$ 20,000	\$ 20,000	\$ 15,000	Env	\$ 2,911	\$ 1,663	\$ 3,000	\$ 3,000	\$ 4,426
Alameda Contra Costa	27.1	Vasco Rd Safety & Transit Enhancement Project in Ala. & CC - <i>Vasco Rd re-alignment</i>	Alameda County Congestion Management Agency	\$ 6,500	\$ 150	\$ 150	Env	\$ 150	\$ -	\$ -	\$ -	\$ -
Alameda Contra Costa	27.2	Vasco Rd Safety & Transit Enhancement Project in Ala & CC - <i>Vasco Rd ACE Parking</i>	Alameda County Congestion Management Agency	\$ 3,000	\$ 3,000	\$ 1,796	Env, Design, ROW	\$ 173	\$ 1,623	\$ -	\$ -	\$ -
Alameda Contra Costa	27.3	Vasco Rd Safety & Transit Enhancement Project in Ala & CC - <i>Valley Center Project Parking</i>	Alameda County Congestion Management Agency	\$ 1,500	\$ 520	\$ 520	Env, Design	\$ 520	\$ -	\$ -	\$ -	\$ -
Alameda Contra Costa	29	AC Transit; buy 2 fuel cell buses and fueling facility for demo project in Ala & CC	Alameda Contra Costa Transit District	\$ 8,000	\$ 8,000	\$ 8,000	Constr	\$ 1,945	\$ 2,706	\$ 2,166	\$ 1,083	\$ 100
Bay Area - Regional	9.1	Cap Corridor imp intercity rail line betwn Oakland & San Jose, & at Jack London Sq & Emeryville stations in Ala & SCI - <i>Harder Rd Overcrossing</i>	Capital Corridor Joint Powers Authority	\$ 600	\$ 600	\$ 600	Constr	\$ 600	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	9.2	Cap Corridor imp intercity rail line betwn Oakland & San Jose, & at Jack London Sq & Emeryville stations in Ala & SC - <i>Emeryville Station</i>	Capital Corridor Joint Powers Authority	\$ 4,900	\$ 1,975	\$ 1,975	Env, Design, Constr (partial)	\$ 164	\$ 1,811	\$ -	\$ -	\$ -
Bay Area - Regional	9.4	Cap Corridor imp intercity rail line betwn Oakland & San Jose, & Jack London Square & Emeryville stations in Ala & SC - <i>Oakland to San Jose</i>	Capital Corridor Joint Powers Authority	\$ 19,500	\$ 19,500	\$ 19,500	Constr	\$ 4,056	\$ 4,844	\$ 10,600	\$ -	\$ -

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Bay Area - Regional	10	Regional Express Bus; acquire low-emission buses for new express service on HOV lanes regionwide in 9 counties	MTC	\$ 40,000	\$ 40,000	\$ 40,000	Constr	\$ 39,027	\$ 973	\$ -	\$ -	\$ -
Bay Area - Regional	11	SF Bay Southern Xing; complete feasibility & financial studies for new SF Bay xing (new bridge, HOV/Transit bridge or second BARTtube) in Ala & SF or SM - Segment I - 2000 SF Bay Crossing	MTC	\$ 5,000	\$ 5,000	\$ 3,200	Env (partial)	\$ 3,119	\$ 81	\$ -	\$ -	\$ -
Bay Area - Regional	12.1	Bay Area Transit Connectivity - Complete studies & fund related improvements for <i>Route 4</i>	Contra Costa Transportation Authority/BART	\$ 7,000	\$ 2,000	\$ 2,000	Env (partial)	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	12.2	Bay Area Transit Connectivity - <i>Hercules Rail Station and Improvements</i>	Contra Costa Transportation Authority	\$ 3,000	\$ 100	\$ 100	Env	\$ 100	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	12.3	Bay Area Transit Connectivity - <i>I-580 Livermore Corridor</i>	ACCMA/BART	\$ 7,000	\$ 2,300	\$ 2,300	Env (partial)	\$ 2,065	\$ 235	\$ -	\$ -	\$ -
Bay Area - Regional	13	CalTrain Peninsula Corridor; acq rolling stock, add passing tracks, & const ped access at stations betwn SF & San Jose. San Francisco, San Mateo, and Santa Clara <i>Signal and Rolling Stock Acquisition</i>	Peninsula Corridor Joint Powers Board	\$ 127,000	\$ 127,000	\$ 127,000	Env, Design, Constr	\$ 93,857	\$ 27,161	\$ 5,982	\$ -	\$ -
Bay Area - Regional	19	Bay Area Water Transit Auth; establish a regional water transit system beginning with Treasure Island. City and County of San Francisco.	San Francisco Bay Area Water Transit Authority	\$ 2,000	\$ 150	\$ 150	Env	\$ -	\$ 30	\$ 120	\$ -	\$ -
Bay Area - Regional	20.1	SF Muni 3rd St Light Rail; extend 3rd St line to Chinatown (tunnel) in SF - <i>Third Street - Bayshore extension</i>	San Francisco Municipal Transportation Agency	\$ 126,000	\$ 126,000	\$ 126,000	Constr	\$ 71,115	\$ 54,885	\$ -	\$ -	\$ -
Bay Area - Regional	20.2	SF Muni Third Street Light Rail; extend Third Street line to Chinatown (tunnel) in SF - <i>Central Subway</i>	San Francisco Municipal Transportation Agency	\$ 14,000	\$ 14,000	\$ 14,000	Design, Constr	\$ -	\$ 5,000	\$ -	\$ -	\$ 9,000
Bay Area - Regional	156	Seismic retrofit & core segment imp for BART system.	BART	\$ 20,000	\$ 20,000	\$ 8,470	Env	\$ 3,503	\$ 2,220	\$ 2,747	\$ -	\$ -

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Contra Costa	16.1	Route 4; construct one or more phases to widen fwy to 8 lanes fr. Railroad thru Loveridge Rd, including two HOV lanes, and six+ lanes from east of Loveridge Rd thru Hillcrest - <i>Railroad Rd</i>	Contra Costa Transportation Authority	\$ 25,000	\$ 25,000	\$ 25,000	ROW, Constr	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Contra Costa	28	Parking Structure at Transit Village at Richmond BART Station.	City of Richmond	\$ 5,000	\$ 5,000	\$ 680	Design	\$ -	\$ 530	\$ 150	\$ -	\$ -
Fresno	89	Rte 99; improve Shaw Ave Interchange in northern Fresno.	Caltrans	\$ 5,000	\$ 1,600	\$ 1,600	Env	\$ 702	\$ 448	\$ 450	\$ -	\$ -
Fresno	90	Rte 99; widen fwy to 6 In, Kingsburg to Selma	Caltrans	\$ 20,000	\$ 3,860	\$ 3,860	Design, ROW	\$ 2,860	\$ 1,000	\$ -	\$ -	\$ -
Fresno	91	Rte 180; build new expwy east of Clovis, Clovis Ave to Temperance Ave	Caltrans/Council of Fresno County Governments	\$ 20,000	\$ 20,000	\$ 12,561	Design, ROW	\$ 10,163	\$ 2,398	\$ -	\$ -	\$ -
Fresno	93	Rte 180; complete envl studies to extend Rte 180 w. fr. Mendota to I-5	Caltrans	\$ 7,000	\$ 7,000	\$ 7,000	Env	\$ 1,702	\$ 2,178	\$ 2,340	\$ 780	\$ -
Fresno	94	Rte 43; widen to 4-In expwy from Kings Co line to Rte 99 in Selma in Fresno	Caltrans	\$ 5,000	\$ 2,600	\$ 2,600	Env	\$ 524	\$ 2,076	\$ -	\$ -	\$ -
Fresno	95	Rte 41; add auxiliary In/op imp & imp ramps at Friant Rd IC in Fresno. (SHOPP)	Caltrans	\$ 10,000	\$ 10,000	\$ 1,930	Env, Design, ROW	\$ 1,470	\$ 460	\$ -	\$ -	\$ -
Fresno	96	Friant Rd; widen to 4 In from Copper Ave to Rd 206	County of Fresno	\$ 10,000	\$ 10,000	\$ 512	Env, Design	\$ 383	\$ -	\$ 129	\$ -	\$ -
Fresno	97	Op imps on Shaw Ave, Chestnut Ave, Willow Ave & Barstow Ave near CSU, Fresno	California State University, Fresno	\$ 2,100	\$ 2,100	\$ 2,100	Env	\$ 2,096	\$ 4	\$ -	\$ -	\$ -
Fresno	97.1	Op imps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	California State University, Fresno	\$ 1,850	\$ 1,850	\$ 1,385	Design, ROW, Constr (partial)	\$ 1,305	\$ 80	\$ -	\$ -	\$ -
Fresno	97.2	Op imps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	California State University, Fresno	\$ 6,050	\$ 6,050	\$ 518	Env, Design	\$ 309	\$ 209	\$ -	\$ -	\$ -
Fresno	98	Peach Ave; widen to 4-In arterial & add ped overxings for 3 schools	City of Fresno	\$ 10,000	\$ 10,000	\$ 600	Env, Design	\$ 251	\$ 124	\$ 166	\$ 58	\$ 1
Imperial	148.1	Rte 98; widen 8 miles betwn Rte 111 & Rte 7 fr 2 to 4 lanes.	Caltrans	\$ 8,900	\$ 3,500	\$ 2,500	Env	\$ 1,349	\$ (62)	\$ 800	\$ 200	\$ 213
Imperial	148.2	Rte 98; widen 8 miles betwn Rte 111 & Rte 7; 2 lanes to 4 lanes - <i>Signalize intersection at Avenue to Meadows</i>	Caltrans	\$ 1,100	\$ 1,100	\$ 1,100	Constr	\$ 1,100	\$ -	\$ -	\$ -	\$ -

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Kern	103	Rte 99; imp IC at 7th Standard Rd, north of Bakersfield	Kern Council of Governments	\$ 8,000	\$ 8,000	\$ 1,900	Env, Design, ROW (partial)	\$ 1,210	\$ 690	\$ -	\$ -	\$ -
Kern	113	Rte 46; widen to 4 ln for 33 miles from Rte 5 to SLO Co line in Kern Co	Caltrans	\$ 30,000	\$ 300	\$ 300	Env	\$ 300	\$ -	\$ -	\$ -	\$ -
Kern	114	Rte 65; add 4 passing ln, intersection imp & conduct env studies for ultimate widening to 4 lanes from Rte 99 in Bakersfield to Tulare Co line in Kern Co	Kern Council of Governments	\$ 12,000	\$ 1,674	\$ 376	Env	\$ 376	\$ -	\$ -	\$ -	\$ -
Kern	121	Metropolitan Bakersfield System Study to reduce congestion in Bakersfield.	Kern Council of Governments	\$ 350	\$ 350	\$ 350	Env	\$ 350	\$ -	\$ -	\$ -	\$ -
Kern/Tulare	122	Rte 65; widening project from 7th Standard Rd to Rte 190 in Porterville.	Tulare County	\$ 3,500	\$ 3,500	\$ 2,200	Env	\$ 1,183	\$ 807	\$ 210	\$ -	\$ -
Kings/Tulare	111	Rte 198; build 10 miles of new 4-lane expway from Rte 99 to Hanford	Caltrans	\$ 14,000	\$ 853	\$ 853	Design	\$ 532	\$ 70	\$ 230	\$ 21	\$ -
Kings/Tulare	138	Cross Valley Rail; upgrade track from Visalia to Huron.	Cross Valley Rail Corridor Joint Powers Authority	\$ 4,000	\$ 4,000	\$ 4,000	Env, Design, Constr	\$ 4,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	34	Gold Line to LA; new rail line Pasadena to LA	LA to Pasadena Metro Blue Line Construction Authority (PMBLCA)	\$ 40,000	\$ 40,000	\$ 40,000	Env, Design, ROW, Constr	\$ 40,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	35.1	Pacific Surfliner; triple track intercity rail line w/in LA Co & add run-through-tracks thru LA Union Station in LA County - <i>Run-thru tracks</i>	Caltrans	\$ 28,000	\$ 28,000	\$ 12,000	Env	\$ 4,993	\$ 7,007	\$ -	\$ -	\$ -
Los Angeles	35.3	Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County - <i>Fifth lead track</i>	Caltrans	\$ 5,064	\$ 5,064	\$ 389	Design	\$ 272	\$ 117	\$ -	\$ -	\$ -
Los Angeles	36	LA Eastside Transit Extension; build new light rail line in East LA, from Union Sta to Atlantic via 1st St to Lorena	MTA	\$ 236,000	\$ 236,000	\$ 45,000	Env, Design, ROW	\$ 45,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	37.1	LA Mid-City Transit Imp; Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors Wilshire Blvd	MTA	\$ 186,900	\$ 81,800	\$ 6,200	Env	\$ 3,516	\$ 2,684	\$ -	\$ -	\$ -

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Los Angeles	37.2	Los Angeles Mid-City Transit Improvements; Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County Exposition LRT	MTA	\$ 69,100	\$ 25,000	\$ 11,000	Env (partial)	\$ 5,731	\$ 2,797	\$ 2,472	\$ -	\$ -
Los Angeles	38.1	LA-SFernando Vly Transit Ext; (A) build an East-West Bus Rapid Transit system in Burbank-Chandler corridor, from N Hollywood to Warner Center.	MTA	\$ 145,000	\$ 145,000	\$ 47,000	Env, Design, ROW	\$ 32,100	\$ 3,690	\$ 11,210	\$ -	\$ -
Los Angeles	38.2	LA-S Fernando Vly Transit Ext; (B) build an N-S corridor bus transit project interfacing w/ East-West Burbank-Chandler corridor project & Ventura Blvd Rapid Bus project.	MTA	\$ 100,000	\$ 2,000	\$ 2,000	Env	\$ 1,299	\$ 307	\$ 394	\$ -	\$ -
Los Angeles	39	Rte 405; add NB HOV lane over Sepulveda Pass, Rte 10 to Rte 101	Caltrans	\$ 90,000	\$ 15,000	\$ 15,000	Env	\$ 4,801	\$ 199	\$ 8,000	\$ 2,000	\$ -
Los Angeles	40	Rte. 10; add HOV on San Berdu Fwy over Kellogg Hill, nr. Pomona, Rte. 605 to Rte. 57	Caltrans	\$ 90,000	\$ 33,100	\$ 12,100	Env, Design, ROW (partial)	\$ 974	\$ 1,302	\$ 3,300	\$ 3,500	\$ 3,024
Los Angeles	41.1	Route 5; add HOV lanes on Golden State Fwy thru San Fernando Valley, Rte 170 (Hollywood Fwy) to Rte 14 (Antelope Valley Fwy) in Los Angeles County - SEG 1 Route 118 to Route 14	Caltrans	\$ 40,175	\$ 40,175	\$ 2,749	Design, ROW	\$ 1,704	\$ 533	\$ 512	\$ -	\$ -
Los Angeles	41.2	Rte 5; add HOV lanes on Golden State Fwy thru San Fernando Valley, Rte 170 (Hollywood Fwy) to Rte 14 (Antelope Valley Fwy) in Los Angeles County - SEG 2 Rte 170 to Rte 118	Caltrans	\$ 9,825	\$ 9,825	\$ 9,825	Design, ROW	\$ 357	\$ 3,550	\$ 4,692	\$ 1,226	\$ -
Los Angeles	42.1	Rte 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange County line to Rte 710, with related major arterial improvements, in LA Co. - SEG A - County Line to Rte. 605	Caltrans	\$ 109,000	\$ 109,000	\$ 6,000	Env	\$ 892	\$ 1,961	\$ 2,600	\$ 547	\$ -
Los Angeles	43	Rte 5; improve Carmenita Rd IC in Norwalk	Caltrans	\$ 71,000	\$ 71,000	\$ 290	Design	\$ -	\$ 290	\$ -	\$ -	\$ -

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Los Angeles	44	Rte 47 (Terminal Island Fwy); const IC at Ocean Blvd Overpass in Long Beach	Port of Long Beach	\$ 18,400	\$ 18,400	\$ 15,674	Design, ROW	\$ 13,002	\$ 1,192	\$ 1,480	\$ -	\$ -
Los Angeles	45	Rte 710; complete Gateway Corridor Study, LA/Long Beach ports to Rte 5	Caltrans	\$ 2,000	\$ 2,000	\$ 2,000	Env	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	46	Rte 1; reconstr IC at Rte 107 in Torrance	Caltrans	\$ 2,000	\$ 2,000	\$ 700	Env, Design	\$ 700	\$ -	\$ -	\$ -	\$ -
Los Angeles	48	Rte 101; corridor analysis & PSR to imp corridor from Rte 170 (N. Hollywood Fwy) to Rte 23 in Thousand Oaks (Ventura County)	Caltrans	\$ 3,000	\$ 3,000	\$ 3,000	Env	\$ 1,899	\$ 1,101	\$ -	\$ -	\$ -
Los Angeles	49	Hollywood Intermodal Transportation Center; intermodal facility at Highland & Hawthorne Ave in City of LA.	City of Los Angeles	\$ 10,000	\$ 350	\$ 350	Env	\$ -	\$ 350	\$ -	\$ -	\$ -
Los Angeles	50	Rte 71; complete 3 miles of 6-lane fwy thru Pomona, from Rte 10 to Rte 60	Caltrans	\$ 30,000	\$ 11,800	\$ 11,800	Env, Design	\$ 4,386	\$ 139	\$ 6,649	\$ 765	\$ -
Los Angeles	51	Rte 101/405; add aux lane & widen ramp thru fwy IC in Sherman Oaks	Caltrans	\$ 21,000	\$ 8,200	\$ 8,200	Env, Design, ROW	\$ 7,207	\$ 993	\$ -	\$ -	\$ -
Los Angeles	53	Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, & add 76 new automated signals in Sepulveda Blvd & Rte 118 Corridors	City of Los Angeles Department of Transportation	\$ 16,000	\$ 15,500	\$ 15,500	Design, Constr (partial)	\$ 4,769	\$ 4,840	\$ 5,891	\$ -	\$ -
Los Angeles	54.1	Alameda Corridor East; build grade separations on BNSF & UP RR, downtown LA to LA County line - ACE	San Gabriel Valley Council of Governments	\$ 130,300	\$ 130,300	\$ 61,573	Design, ROW, Constr (partial)	\$ 5,533	\$ 13,960	\$ 20,500	\$ 19,000	\$ 2,580
Los Angeles	142	West Hollywood; repair, maintenance, and mitigation of Santa Monica Blvd.	City of West Hollywood	\$ 2,000	\$ 2,000	\$ 2,000	Constr	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	145	Const a new siding in Sun Vly betwn Sheldon St & Sunland Blvd.	Southern California Regional Rail Authority	\$ 6,500	\$ 6,500	\$ 6,500	Design, Constr	\$ 4,903	\$ 1,597	\$ -	\$ -	\$ -
Los Angeles	151	Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System.	City of Pasadena	\$ 1,100	\$ 1,100	\$ 1,100	Constr	\$ -	\$ 1,100	\$ -	\$ -	\$ -
Los Angeles	152	Pasadena Gold Line transit-oriented mixed-use development.	City of South Pasadena	\$ 1,500	\$ 1,500	\$ 808	Env, Design	\$ 808	\$ -	\$ -	\$ -	\$ -
Los Angeles	154	Rte 134/I-5 interchange study.	Caltrans	\$ 100	\$ 100	\$ 100	Env	\$ 100	\$ -	\$ -	\$ -	\$ -

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Los Angeles	158.1	Remodel intrscn of Olympic, Mateo St. & Porter St. & install traffic signal - <i>Seg. A - widen Mateo</i>	City of Los Angeles Department of Transportation	\$ 800	\$ 800	\$ 800	Env, Design, Constr	\$ 725	\$ 75	\$ -	\$ -	\$ -
Los Angeles	158.2	Remodel intrscn of Olympic, Mateo St. & Porter St. & install traffic signal - <i>Seg. B - widen Olympic</i>	City of Los Angeles Department of Transportation	\$ 1,200	\$ 1,200	\$ 605	Env, Design	\$ -	\$ 100	\$ 505	\$ -	\$ -
Marin	17	Rte 101; add reversible HOV lane thru San Rafael, Sir Francis Drake Blvd to N. San Pedro Rd.	Caltrans	\$ 15,000	\$ 15,000	\$ 2,751	Constr (partial)	\$ 768	\$ 260	\$ 1,723	\$ -	\$ -
Marin Sonoma	18	Rte 101; widen 8 miles of fwy to 6 ln, Novato to Petaluma (Novato Narrows)	Caltrans	\$ 21,000	\$ 5,600	\$ 5,600	Env	\$ 1,739	\$ 470	\$ 2,000	\$ 1,391	\$ -
Marin Sonoma	30	Implement commuter rail service from Cloverdale south to San Rafael & Larkspur	Sonoma Marin Area Rail Transit Commission	\$ 37,000	\$ 7,700	\$ 7,700	Env	\$ 3,703	\$ 1,145	\$ 2,450	\$ 402	\$ -
Merced	104	Rte 99; build 7 mi of new 6-lane fwy south of Merced, Buchanan Hollow to Healey Rd	Caltrans	\$ 5,000	\$ 5,000	\$ 5,000	Design, ROW	\$ 12	\$ -	\$ 1,428	\$ 1,428	\$ 2,132
Merced	105	Rte 99; build 2 miles of new 6-lane fwy, Madera Co line to Buchanan Hollow Rd	Caltrans	\$ 5,000	\$ 5,000	\$ 3,300	Design, ROW (partial)	\$ -	\$ -	\$ 1,012	\$ 1,012	\$ 1,276
Napa	157	Rte 12; Congestion relief imp fr Rte 29 to I-80 thru Jamison Cyn.	Caltrans	\$ 7,000	\$ 7,000	\$ 4,100	Env	\$ 2,454	\$ 363	\$ 800	\$ 483	\$ -
North Coast - Regional	32.1	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. <i>Subparagraph (a)(2) defray administrative costs.</i>	NCRA	\$ 1,000	\$ 1,000	\$ 1,000	Admin Costs	\$ 1,000	\$ -	\$ -	\$ -	\$ -
North Coast - Regional	32.2	North Coast Railroad; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Counties. <i>Subparagraph (b) completion of rail line from Lombard to Willits.</i>	NCRA	\$ 600	\$ 600	\$ 600	Constr	\$ 600	\$ -	\$ -	\$ -	\$ -

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North Coast - Regional	32.3	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. <i>Sub-paragraph (c) completion of rail line from Willits to Arcata. See footnote #5</i>	NCRA	\$ 1,000	\$ 1,000	\$ 400	Env	\$ 400	\$ -	\$ -	\$ -	\$ -
North Coast - Regional	32.4	NCRA repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN & HUM Counties. <i>Sub-paragraph (d) upgrade rail line to Class II or III standards.</i>	NCRA	\$ 5,000	\$ 5,000	\$ 100	Env (partial)	\$ 100	\$ -	\$ -	\$ -	\$ -
North Coast - Regional	32.5	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Counties. <i>Sub-paragraph (e) environmental remediation projects.</i>	NCRA	\$ 4,100	\$ 1,146	\$ 1,146	Env (partial), Design, Constr (partial)	\$ 825	\$ 197	\$ 124	\$ -	\$ -
North Coast - Regional	32.6	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN, HUM Cos. <i>Sub-paragraph (f) debt reduction.</i>	NCRA	\$ 10,000	\$ 10,000	\$ 10,000	Debt Repayme	\$ 10,000	\$ -	\$ -	\$ -	\$ -
North Coast - Regional	32.7	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Cos. <i>Sub-paragraph (g) local match funds.</i>	NCRA	\$ 1,800	\$ 50	\$ 50	Env	\$ -	\$ -	\$ 45	\$ 5	\$ -
North Coast - Regional	32.8	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Cos. <i>Except for the amounts specified in paragraph (1) of subdivision (a) and subdivision (b) of Section 14456.50</i>	NCRA	\$ 5,500	\$ 5,500	\$ 5,500	Q-Fund Loan Repayment	\$ 5,500	\$ -	\$ -	\$ -	\$ -
Orange	70.1	Rte 22; add HOV lanes on Garden Grove Fwy, Rte I-405 to Rte 55 in Orange Co <i>Construction of soundwalls at var locations along corridor</i>	Caltrans	\$ 16,800	\$ 16,800	\$ 16,800	Constr	\$ 16,800	\$ -	\$ -	\$ -	\$ -

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Orange	70.2	Rte 22; add HOV lanes on Garden Grove Fwy, Rte I-405 to Rte 55 in Orange Co HOV widening & aux lanes	Caltrans/Orange County Transportation Authority	\$ 189,700	\$ 189,700	\$ 66,000	Env, Design (partial), ROW, Constr (partial)	\$ 20,388	\$ 30,254	\$ 9,758	\$ 4,700	\$ 900
Orange	73	Alameda Corridor East; (Orangethorpe Corridor) build grade seps on BNSF line, LA Co line thru Santa Ana Cyn in Orange County.	Orange County Transportation Authority	\$ 28,000	\$ 28,000	\$ 16,200	ROW, Constr (partial)	\$ 16,132	\$ 68	\$ -	\$ -	\$ -
Riverside	61	Rte 10; reconst Apache Trail IC east of Banning in Riverside County.	Riverside County Transportation Commission	\$ 30,000	\$ 3,900	\$ 1,900	Env	\$ 1,222	\$ (39)	\$ 478	\$ 239	\$ -
Riverside	62	Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County - Mary Street to University Ave.	Riverside County Transportation Commission	\$ 20,000	\$ 15,700	\$ 3,700	Env	\$ 933	\$ 504	\$ 60	\$ 2,203	\$ -
Riverside	62.1	Route 91; add HOV lanes thru downtown Riverside, Mary St. to Route 60/215 junction in Riverside County - University Ave. to Rte/60/91/215 Interchange	Caltrans	\$ 20,000	\$ 20,000	\$ 3,000	Constr (partial)	\$ 903	\$ 2,097	\$ -	\$ -	\$ -
Riverside	63	Rte 60; add 7 miles of HOV in west of Riverside, Rte 15 to Vly Wy in Riverside County.	Caltrans	\$ 25,000	\$ 4,000	\$ 4,000	Env, Design	\$ 3,433	\$ 567	\$ -	\$ -	\$ -
Sacramento	115	South Line Light Rail; extend South Line 3 miles towards Elk Grove, from Meadowview Rd to Calvine Rd	Sacramento Regional Transit District	\$ 70,000	\$ 4,000	\$ 4,000	Env	\$ 3,399	\$ 99	\$ 252	\$ 250	\$ -
Sacramento	116	Rte 80 Light Rail Corridor; double-track Rte 80 light rail line for express service	Sacramento Regional Transit District	\$ 25,000	\$ 7,900	\$ 3,900	ROW	\$ 2,370	\$ 930	\$ 600	\$ -	\$ -
Sacramento	117	Folsom Light Rail; extend light rail tracks from 7th St & K Street to the Amtrak Depot in downtown Sac. & extend Folsom light rail from Mather Field Station to downtown Folsom. Add a new vehicle storage and maintenance facility in the area	Sacramento Regional Transit District	\$ 20,000	\$ 20,000	\$ 20,000	Design, ROW, Constr	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Sacramento	118	Sac Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.	SACOG	\$ 66,000	\$ 66,000	\$ 31,500	Env, Constr (Partial)	\$ 31,500	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations as of December 31, 2002	Phases Allocated	Expenditure Status	Projected Cash-flow			
								Expenditures through January 19, 2004	Remaining FY 2003-04	FY 2004-05	FY 2005-06	Beyond FY 2005-06
Sacramento	126	Rte 50/Watt Ave IC; widening of Overxing & mod. to interchange.	County of Sacramento	\$ 7,000	\$ 720	\$ 720	Env	\$ 15	\$ 475	\$ 230	\$ -	\$ -
Sacramento	133	Feasibility studies for grade sep projects for UPRR at Elk Grove Blvd and Bond Road.	City of Elk Grove	\$ 150	\$ 150	\$ 150	Env	\$ 147	\$ 3	\$ -	\$ -	\$ -
Sacramento	134	Route 50/Sunrise Boulevard; interchange modifications.	County of Sacramento Department of Transportation	\$ 3,000	\$ 3,000	\$ 3,000	Constr	\$ 2,746	\$ 254	\$ -	\$ -	\$ -
Sacramento Yolo	119.2	Convert Sac Regional Transit bus fleet to low emission & provide Yolobus service by Yolo County Transportation District; acquire approximately 50 replacement low-emission buses for service in Sacramento and Yolo Counties.	SACOG/Yolo County Transportation District	\$ 3,000	\$ 3,000	\$ 1,773	Operating	\$ 1,773	\$ -	\$ -	\$ -	\$ -
San Bernardino	55.1	Alameda Corridor East; build grade seps on BNSF & UP RR, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County - <i>Montclair</i>	San Bernardino Associated Governments	\$ 18,800	\$ 18,800	\$ 4,540	Env, Design, ROW (partial)	\$ 1,063	\$ 1,477	\$ 2,000	\$ -	\$ -
San Bernardino	55.2	Alameda Corridor East; build grade sep on BNSF & UPRR lines, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County - <i>Ontario</i>	San Bernardino Associated Governments	\$ 34,178	\$ 700	\$ 700	Env	\$ 557	\$ 143	\$ -	\$ -	\$ -
San Bernardino	55.3	Alameda Corridor East; build grade sep on BNSF & UPRR lines, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County - <i>SANBAG</i>	San Bernardino Associated Governments	\$ 42,022	\$ 34,060	\$ 8,610	Env, Design, ROW	\$ 2,434	\$ 3,144	\$ 3,032	\$ -	\$ -
San Bernardino	56	Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.	Southern California Regional Rail Authority	\$ 15,000	\$ 15,000	\$ 15,000	Design, Constr	\$ 13,321	\$ 1,679	\$ -	\$ -	\$ -
San Bernardino	58	Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.	San Bernardino Associated Governments	\$ 10,000	\$ 10,000	\$ 4,296	Design	\$ 1,942	\$ 1,549	\$ 805	\$ -	\$ -
San Bernardino	59	Route 10; Live Oak Canyon Interchange in the City of Yucaipa in San Bernardino County.	San Bernardino Associated Governments	\$ 11,000	\$ 11,000	\$ 2,868	Env, Design, Constr (partial)	\$ 2,562	\$ 306	\$ -	\$ -	\$ -

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								Expenditures through January 19, 2004	Remaining FY 2003-04	FY 2004-05	FY 2005-06	Beyond FY 2005-06
San Bernardino	60	Rte 15; SB truck climbing lane at 2 locations in San Berdu Co. near Barstow. East Main St/Calico Ghost Town Rd.	Caltrans	\$ 10,000	\$ 955	\$ 955	Env, Design	\$ 822	\$ 133	\$ -	\$ -	\$ -
San Bernardino	129	Rte 62; utility undergrounding project in ROW of Rte 62.	Town of Yucca Valley	\$ 3,200	\$ 3,200	\$ 150	Env	\$ 118	\$ 32	\$ -	\$ -	\$ -
San Diego	74.1	Pacific Surfliner; double track intercity rail line w/n San Diego Co. add maintenance yard - <i>Oceanside Double Tracking</i>	Caltrans	\$ 6,000	\$ 6,000	\$ 500	Env, Design	\$ 398	\$ 102	\$ -	\$ -	\$ -
San Diego	74.2	Pacific Surfliner; double track intercity rail line w/n San Diego Co. add maintenance yard - <i>LOSSAN Corridor EIS/EIR</i>	Caltrans	\$ 15,262	\$ 2,498	\$ 2,498	Env	\$ 2,498	\$ -	\$ -	\$ -	\$ -
San Diego	74.4	Pacific Surfliner; double track intercity rail line w/n San Diego Co. add maintenance yard - <i>Track &amp; signal imp at Fallbrook</i>	Caltrans	\$ 450	\$ 450	\$ 450	Constr	\$ 450	\$ -	\$ -	\$ -	\$ -
San Diego	75.1	San Diego Transit Buses; acquire about 85 low-emission buses for transit service - <i>MTDB</i>	San Diego Metropolitan Transit Development Board	\$ 21,000	\$ 21,000	\$ 21,000	Constr	\$ 3,234	\$ -	\$ 17,766	\$ -	\$ -
San Diego	75.2	San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service - <i>NCTD</i>	San Diego Metropolitan Transit Development Board	\$ 9,000	\$ 9,000	\$ 1,300	Constr (partial)	\$ 844	\$ 456	\$ -	\$ -	\$ -
San Diego	76	Coaster Commuter Rail; acquire 1 new train set to expand commuter rail service - <i>Locomotive</i>	San Diego North County Transit District	\$ 1,620	\$ 1,620	\$ 1,620	Constr	\$ 1,620	\$ -	\$ -	\$ -	\$ -
San Diego	76.1	Coaster Commuter Rail; acquire 1 new train set to expand commuter rail service - <i>Rail Cars</i>	San Diego North County Transit District	\$ 12,380	\$ 12,380	\$ 12,380	Constr	\$ 11,645	\$ 735	\$ -	\$ -	\$ -
San Diego	77	Rte 94; complete env studies to add capacity to Rte 94 corridor, downtown San Diego to Rte 125 in Lemon Grove	Caltrans	\$ 20,000	\$ 4,000	\$ 4,000	Env (partial)	\$ 1,122	\$ 2,878	\$ -	\$ -	\$ -
San Diego	78	East Village access; improve access to light rail from new in-town East Village development	San Diego Metropolitan Transit Development Board	\$ 15,000	\$ 15,000	\$ 15,000	Design, Constr	\$ 1,012	\$ 8,549	\$ 5,439	\$ -	\$ -

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								Expenditures through January 19, 2004	Remaining FY 2003-04	FY 2004-05	FY 2005-06	Beyond FY 2005-06
San Diego	81	San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County.	San Diego Unified Port District	\$ 5,000	\$ 3,784	\$ 3,784	Env, Design, Constr (partial)	\$ 3,784	\$ -	\$ -	\$ -	\$ -
San Diego	82.1	Rtes 5/805; reconstr. & widen Fwy IC, Genesee Ave Lomas Santa Fe Drive - <i>Reconstruction of I-5/805 Interchange</i>	Caltrans	\$ 19,000	\$ 19,000	\$ 19,000	Constr	\$ 2,881	\$ 4,899	\$ 7,140	\$ 4,080	\$ -
San Diego	83.1	Rte 15; add high-tech managed lane on I-15 fwy north of San Diego (Stage 1) fr Rte 163 to Rte 78 - <i>Transit Element</i>	Caltrans	\$ 28,800	\$ 28,800	\$ 5,700	Env, ROW (partial)	\$ 5,700	\$ -	\$ -	\$ -	\$ -
San Diego	83.2	Rte 15; add high-tech managed lane on I-15 fwy north of San Diego (Stage 1) fr Rte 163 to Rte 78 - <i>FWY Element</i>	Caltrans	\$ 41,200	\$ 41,200	\$ 34,300	Env, Design, ROW	\$ 29,407	\$ 4,214	\$ 400	\$ 150	\$ 129
San Diego	84	Rte 52; build 4 miles of new 6-lane fwy to Santee, Mission Gorge to Rte 67	Caltrans	\$ 45,000	\$ 45,000	\$ 25,000	ROW	\$ 24,769	\$ 231	\$ -	\$ -	\$ -
San Diego	85	Rte 56; const about 5 miles of new fwy alignment betwn I-5 & I-15 from Carmel Vly to Rancho Penasquitos in the City of San Diego	Caltrans	\$ 25,000	\$ 25,000	\$ 21,570	ROW, Constr (partial)	\$ 14,573	\$ 2,437	\$ 3,000	\$ 1,200	\$ 360
San Diego	86	Rte 905; build new 6-lane fwy on Otay Mesa, Rte 805 to Mexico Port of Entry	Caltrans	\$ 25,000	\$ 25,000	\$ 25,000	ROW	\$ 7,581	\$ 5,283	\$ 12,136	\$ -	\$ -
San Diego	87.1	Rtes 94/125; build 2 new fwy connector ramps at Rte 94/125 in Lemon Grove	Caltrans	\$ 1,271	\$ 1,271	\$ 1,271	Constr	\$ 281	\$ 990	\$ -	\$ -	\$ -
San Diego	87.2	Rtes 94/125; build 2 new fwy connector ramps at Rte 94/125 in Lemon Grove	Caltrans	\$ 58,729	\$ 1,700	\$ 1,700	Env	\$ 848	\$ 8	\$ 844	\$ -	\$ -
San Diego	88	Rte 5; realign fwy at Virginia Ave, approaching San Ysidro Port of Entry to Mexico	Caltrans	\$ 10,000	\$ 600	\$ 600	Env	\$ 138	\$ 423	\$ 39	\$ -	\$ -
San Diego	123	Oceanside Transit Center; parking structure.	City of Oceanside	\$ 1,500	\$ 1,500	\$ 910	Env, Design	\$ 849	\$ 61	\$ -	\$ -	\$ -
San Francisco	21	SF Muni Ocean Ave Light Rail; reconstr Ocean Ave light rail line to Rte 1 nr CSU, San Francisco	San Francisco Municipal Railway	\$ 7,000	\$ 7,000	\$ 7,000	Constr	\$ 7,000	\$ -	\$ -	\$ -	\$ -
San Francisco	22	Rte 101; env study for reconstr of Doyle Dr, fr Lombard St./Richardson Ave to Rte 1 Interchange	San Francisco County Transportation Authority	\$ 15,000	\$ 3,000	\$ 3,000	Env	\$ 2,431	\$ 569	\$ -	\$ -	\$ -

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								Expenditures through January 19, 2004	Remaining FY 2003-04	FY 2004-05	FY 2005-06	Beyond FY 2005-06
San Francisco	139.1	Balboa Park BART Station; phase I expansion. BART - Segment 1 - Balboa Park BART Station	BART	\$ 5,460	\$ 5,460	\$ 5,460	Env, Design, Constr	\$ 3,750	\$ 1,353	\$ 357	\$ -	\$ -
San Francisco	139.2	Balboa Park BART Station; phase I expansion. MUNI - Geneva Segment 1	BART	\$ 540	\$ 540	\$ 540	Design, Constr	\$ -	\$ 540	\$ -	\$ -	\$ -
San Francisco/Marin	144	Seismic retrofit of the national landmark Golden Gate Bridge	Golden Gate Bridge Hwy & Transp. District	\$ 5,000	\$ 5,000	\$ 5,000	Constr	\$ 5,000	\$ -	\$ -	\$ -	\$ -
San Joaquin	108	Rte 5; add NB lane to fwy thru Mossdale "Y", Rte 205 to Rte 120	Caltrans	\$ 7,000	\$ 7,000	\$ 761	Env, Design, ROW	\$ 235	\$ 526	\$ -	\$ -	\$ -
San Joaquin - Regional	99.1	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties - Calwa to Bowles	Caltrans	\$ 3,000	\$ 3,000	\$ 3,000	ROW, Constr	\$ 3,000	\$ -	\$ -	\$ -	\$ -
San Joaquin - Regional	100	SJ Valley Emergency Clean Air Attainment Program; incentives for the reduction of emissions from heavy-duty diesel engines operating within the eight-county San Joaquin Valley region.	San Joaquin Valley United Air Pollution Control District	\$ 25,000	\$ 25,000	\$ 25,000	Env, Constr	\$ 12,500	\$ 3,000	\$ 6,000	\$ 3,500	\$ -
San Mateo	23	CalTrain Peninsula Corridor; complete grade seps at Poplar Ave in (San Mateo), 25th Ave (San Mateo), and Linden Avenue (South SF) in San Mateo County.	San Mateo County Transportation Authority	\$ 15,000	\$ 1,000	\$ 1,000	Env	\$ 291	\$ 709	\$ -	\$ -	\$ -
Santa Barbara	102.1	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County - Outer State St. signal system	City of Santa Barbara	\$ 400	\$ 400	\$ 400	Constr	\$ 267	\$ 133	\$ -	\$ -	\$ -
Santa Barbara	102.2	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County - Metro Transit Vehicle location tracks	City of Santa Barbara	\$ 900	\$ 900	\$ 900	Constr	\$ -	\$ 900	\$ -	\$ -	\$ -
Santa Clara	3	Rte 101; widen fwy from 4 to 8 lanes south of San Jose, Bemal Rd to Burnett Ave	Santa Clara Valley Transportation Authority	\$ 25,000	\$ 25,000	\$ 25,000	Constr	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Santa Clara	5	Rte 101; add NB lane to fwy thru San Jose, Rte 87 to Trimble Rd	Caltrans	\$ 5,000	\$ 5,000	\$ 5,000	ROW	\$ 4,346	\$ 654	\$ -	\$ -	\$ -

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Santa Clara	6	Rte 262; major investment study for cross connector fwy, Rte 680 to Rte 880 near Warm Springs	Santa Clara Valley Transportation Authority	\$ 1,000	\$ 1,000	\$ 1,000	Env	\$ 1,000	\$ -	\$ -	\$ -	\$ -
Santa Clara	7.1	CalTrain; expand svc to Gilroy; imp. pking, stations, & platforms - 2nd main track Tamien & Lick.	Santa Clara Valley Transportation Authority	\$ 22,000	\$ 22,000	\$ 22,000	Constr	\$ 10,145	\$ 5,586	\$ 6,269	\$ -	\$ -
Santa Clara	8	Rte 880; reconst Coleman Ave IC near San Jose Airport	Santa Clara Valley Transportation Authority	\$ 5,000	\$ 5,000	\$ 5,000	Env, Design	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Santa Clara	127	Rte 85/Rte 87; IC completion; addition of two direct connectors for SB Rte 85 to NB Rte 87 & SB Rte 87 to NB Rte 85.	City of San Jose	\$ 3,500	\$ 3,500	\$ 3,500	Constr	\$ 3,500	\$ -	\$ -	\$ -	\$ -
Santa Clara Alameda	1.1	Extend BART to San Jose from Fremont to Downtown San Jose - Fremont to Warm Springs	Santa Clara Valley Transportation Authority	\$ 111,433	\$ 111,433	\$ 54,115	Env, Design, ROW (partial)	\$ 7,653	\$ 11,499	\$ 30,553	\$ 4,410	\$ -
Santa Clara Alameda	1.2	Extend BART to San Jose from Fremont to Downtown San Jose - Warm Springs to San Jose	Santa Clara Valley Transportation Authority	\$ 613,567	\$ 613,567	\$ 45,000	Env	\$ 22,579	\$ 12,421	\$ 10,000	\$ -	\$ -
Santa Clara Alameda	4	Route 680; add northbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.	Caltrans	\$ 60,000	\$ 60,000	\$ 2,000	Env, Design	\$ 736	\$ 988	\$ 276	\$ -	\$ -
Santa Clara Monterey	14	CalTrain; extension to Salinas in Monterey County.	Transportation Agency for Monterey County	\$ 20,000	\$ 1,000	\$ 1,000	Env	\$ 979	\$ 21	\$ -	\$ -	\$ -
Santa Cruz	101	Santa Cruz Metropolitan Transit bus fleet; acquisition of low-emission buses.	Santa Cruz Metropolitan Transit District	\$ 3,000	\$ 3,000	\$ 3,000	Constr	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Santa Cruz	149	Purchase of low-emission buses for express svc on Rte 17.	Santa Cruz Metropolitan Transit District	\$ 3,750	\$ 3,750	\$ 3,750	Constr	\$ 3,750	\$ -	\$ -	\$ -	\$ -
Santa Cruz	150	Renovation or rehabilitation of Santa Cruz Metro Center.	Santa Cruz Metropolitan Transit District	\$ 1,000	\$ 200	\$ 200	Env	\$ 114	\$ 54	\$ 32	\$ -	\$ -
Shasta	128	Airport Road; reconstruction and intersection improvement project	County of Shasta	\$ 3,000	\$ 233	\$ 47	Env	\$ 33	\$ 14	\$ -	\$ -	\$ -
Solano	24	Vallejo Baylink Ferry; acquire low-emission ferryboats to expand Baylink Vallejo-SF service	City of Vallejo	\$ 5,000	\$ 5,000	\$ 5,000	Design, Constr	\$ 4,604	\$ 396	\$ -	\$ -	\$ -
Solano	25.1	I-80/I-680/Rte 12 IC in Fairfield, Sol. Co; 12 IC complex in 7 stages (Stage 1) - MIS/Corridor Study	Solano Transportation Authority	\$ 1,000	\$ 1,000	\$ 1,000	Env	\$ 1,000	\$ -	\$ -	\$ -	\$ -

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Solano	25.2	I-80/I-680/Route 12 IC in Fairfield in Sol Co; 12 IC complex in 7 stages (Stage 1) - <i>North Connector</i>	Solano Transportation Authority	\$ 3,000	\$ 3,000	\$ 3,000	Env	\$ 1,491	\$ 616	\$ 893	\$ -	\$ -
Solano	25.3	I-80/I-680/Rte 12 Interchange in Fairfield in Sol Co; 12 IC complex in 7 stages (Stage 1).	Solano Transportation Authority	\$ 9,000	\$ 9,000	\$ 9,000	Env	\$ 2,126	\$ 1,518	\$ 2,104	\$ 1,657	\$ 1,595
Stanislaus	109	Rte 132; build 4 miles of new 4-lane expwy in Modesto from Dakota Ave to Rte 99 & improve Rte 99 Interchange.	Caltrans	\$ 12,000	\$ 12,000	\$ 608	Env	\$ 608	\$ -	\$ -	\$ -	\$ -
Stanislaus San Joaquin	110	Rte 132; build 3.5 miles of new 4-lane expwy from Rte 33 to San Joaquin county line in Stanislaus and San Joaquin Counties.	Caltrans	\$ 2,000	\$ 500	\$ 500	Env	\$ 453	\$ 47	\$ -	\$ -	\$ -
Tulare	140	City of Goshen; overpass for Route 99.	Caltrans	\$ 1,500	\$ 851	\$ 851	Env, Design, ROW	\$ 851	\$ -	\$ -	\$ -	\$ -
Ventura	47	Rte 101; Calif St off-ramp in Ventura Co.	City of San Buenaventura	\$ 15,000	\$ 620	\$ 620	Env	\$ 606	\$ 14	\$ -	\$ -	\$ -
				<u>\$ 4,274,926</u>	<u>\$ 3,347,284</u>	<u>\$ 1,493,913</u>		<u>\$ 894,059</u>	<u>\$ 284,477</u>	<u>\$ 230,490</u>	<u>\$ 59,290</u>	<u>\$ 25,736</u>

This spreadsheet does not include project phases which have an Approved AB 1335 Letter of No Prejudice or Planned AB 1335 Letter of No Prejudice Request (See Attachments 4 and 5)

**Attachment 2  
Traffic Congestion Relief Program  
Projects Approved and Allocated by Phase  
(in \$1,000's)**

County	TCRP Proj. #	Description	Lead Agency	Available from AB 2928	TCRP Funds Approved to Date	TRCP Funds Approved Per Phase					TCRP Allocations as of December 31, 2002	Allocations Made Per Phase				
						Environmental	Design	Right of Way	Construction	Other		Environmental	Design	Right of Way	Construction	Other*
Alameda	141	Union City; pedestrian bridge over Union Pacific rail lines.	City of Union City	\$ 2,000	\$ 2,000	\$ 120	\$ 200	\$ 80	\$ 1,600	\$ -	\$ 120	\$ 120	\$ -	\$ -	\$ -	\$ -
Alameda	31	Route 580; construct EB & WB HOV lanes from Tassajara Rd/Santa Rita Rd. to Vasco Rd.	Caltrans	\$ 25,000	\$ 25,000	\$ 7,000	\$ 14,000	\$ 2,500	\$ 1,500	\$ -	\$ 7,000	\$ 7,000	\$ -	\$ -	\$ -	\$ -
Alameda Contra Costa	15	Caldecott Tunnel; add 4th bore tunnel w/ additional lanes in Ala & CC	Caltrans	\$ 20,000	\$ 20,000	\$ 15,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Alameda Contra Costa	27.1	Vasco Rd Safety & Transit Enhancement Project in Ala. & CC - Vasco Rd re-alignment	Alameda County Congestion Management Agency	\$ 6,500	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -
Alameda Contra Costa	27.2	Vasco Rd Safety & Transit Enhancement Project in Ala & CC -Vasco Rd ACE Parking	Alameda County Congestion Management Agency	\$ 3,000	\$ 3,000	\$ 25	\$ 275	\$ 1,496	\$ 1,204	\$ -	\$ 1,796	\$ 25	\$ 275	\$ 1,496	\$ -	\$ -
Alameda Contra Costa	27.3	Vasco Rd Safety & Transit Enhancement Project in Ala & CC - Valley Center Project Parking	Alameda County Congestion Management Agency	\$ 1,500	\$ 520	\$ 20	\$ 500	\$ -	\$ -	\$ -	\$ 520	\$ 20	\$ 500	\$ -	\$ -	\$ -
Alameda Contra Costa	29	AC Transit; buy 2 fuel cell buses and fueling facility for demo project in Ala & CC	Alameda Contra Costa Transit District	\$ 8,000	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000	\$ -
Bay Area - Regional	9.1	Cap Corridor imp intercity rail line between Oakland & San Jose, & at Jack London Sq & Emeryville stations in Ala & SCI - Harder Rd Overcrossing	Capital Corridor Joint Powers Authority	\$ 600	\$ 600	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ 600	\$ -
Bay Area - Regional	9.2	Cap Corridor imp intercity rail line between Oakland & San Jose, & at Jack London Sq & Emeryville stations in Ala & SC - Emeryville Station	Capital Corridor Joint Powers Authority	\$ 4,900	\$ 1,975	\$ 25	\$ 200	\$ -	\$ 1,750	\$ -	\$ 1,975	\$ 25	\$ 200	\$ -	\$ 1,750	\$ -
Bay Area - Regional	9.4	Cap Corridor imp intercity rail line between Oakland & San Jose, & Jack London Square & Emeryville stations in Ala & SC - Oakland to San Jose	Capital Corridor Joint Powers Authority	\$ 19,500	\$ 19,500	\$ -	\$ -	\$ -	\$ 19,500	\$ -	\$ 19,500	\$ -	\$ -	\$ -	\$ 19,500	\$ -
Bay Area - Regional	10	Regional Express Bus; acquire low-emission buses for new express service on HOV lanes regionwide in 9 counties	MTC	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -	\$ 40,000	\$ -
Bay Area - Regional	11	SF Bay Southern Xing; complete feasibility & financial studies for new SF Bay xing (new bridge, HOV/transit bridge or second BARTube) in Ala & SF or SM - Segment I - 2000 SF Bay Crossing	MTC	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 3,200	\$ 3,200	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	12.1	Bay Area Transit Connectivity - Complete studies & fund related improvements for Route 4	Contra Costa Transportation Authority/BART	\$ 7,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	12.2	Bay Area Transit Connectivity - Hercules Rail Station and Improvements	Contra Costa Transportation Authority	\$ 3,000	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	12.3	Bay Area Transit Connectivity - I-580 Livermore Corridor	ACCMA/BART	\$ 7,000	\$ 2,300	\$ 2,300	\$ -	\$ -	\$ -	\$ -	\$ 2,300	\$ 2,300	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	13	CalTrain Peninsula Corridor; acq rolling stock, add passing tracks, & const ped access at stations betwn SF & San Jose. San Francisco, San Mateo, and Santa Clara Signal and Rolling Stock Acquisition	Peninsula Corridor Joint Powers Board	\$ 127,000	\$ 127,000	\$ 770	\$ 5,120	\$ -	\$ 121,110	\$ -	\$ 127,000	\$ 770	\$ 5,120	\$ -	\$ 121,110	\$ -

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						Environmental	Design	Right of Way	Construction	Other		Environmental	Design	Right of Way	Construction	Other*		
Bay Area - Regional	19	Bay Area Water Transit Auth. establish a regional water transit system beginning with Treasure Island. City and County of San Francisco.	San Francisco Bay Area Water Transit Authority	\$ 2,000	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	20.1	SF Muni 3rd St Light Rail; extend 3rd St line to Chinatown (tunnel) in SF - Third Street - Bayshore extension	San Francisco Municipal Transportation Agency	\$ 126,000	\$ 126,000	\$ -	\$ -	\$ -	\$ 126,000	\$ -	\$ -	\$ 126,000	\$ -	\$ -	\$ -	\$ 126,000	\$ -	\$ -
Bay Area - Regional	20.2	SF Muni Third Street Light Rail; extend Third Street line to Chinatown (tunnel) in SF - Central Subway	San Francisco Municipal Transportation Agency	\$ 14,000	\$ 14,000	\$ -	\$ 5,000	\$ -	\$ 9,000	\$ -	\$ -	\$ 14,000	\$ -	\$ 5,000	\$ -	\$ 9,000	\$ -	\$ -
Bay Area - Regional	156	Seismic retrofit & core segment imp for BART system.	BART	\$ 20,000	\$ 20,000	\$ 8,470	\$ 11,530	\$ -	\$ -	\$ -	\$ -	\$ 8,470	\$ 8,470	\$ -	\$ -	\$ -	\$ -	\$ -
Contra Costa	16.1	Route 4; construct one or more phases to widen fwy to 8 lanes fr. Railroad thru Lovernidge Rd, including two HOV lanes, and six+ lanes from east of Lovernidge Rd thru Hillcrest - Railroad Rd	Contra Costa Transportation Authority	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 18,500	\$ 6,500	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 18,500	\$ 6,500	\$ -	\$ -
Contra Costa	28	Parking Structure at Transit Village at Richmond BART Station.	City of Richmond	\$ 5,000	\$ 5,000	\$ -	\$ 680	\$ -	\$ 4,320	\$ -	\$ -	\$ 680	\$ -	\$ 680	\$ -	\$ -	\$ -	\$ -
Fresno	89	Rte 99; improve Shaw Ave Interchange in northern Fresno.	Caltrans	\$ 5,000	\$ 1,600	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,600	\$ 1,600	\$ -	\$ -	\$ -	\$ -	\$ -
Fresno	90	Rte 99; widen fwy to 6 in, Kingsburg to Selma	Caltrans	\$ 20,000	\$ 3,860	\$ -	\$ 3,800	\$ 60	\$ -	\$ -	\$ -	\$ 3,860	\$ -	\$ 3,800	\$ 60	\$ -	\$ -	\$ -
Fresno	91	Rte 180; build new expwy east of Clovis, Clovis Ave to Temperance Ave	Caltrans/Council of Fresno County Governments	\$ 20,000	\$ 20,000	\$ -	\$ 3,121	\$ 9,440	\$ 7,439	\$ -	\$ -	\$ 12,561	\$ -	\$ 3,121	\$ 9,440	\$ -	\$ -	\$ -
Fresno	93	Rte 180; complete envl studies to extend Rte 180 w. fr. Mendota to I-5	Caltrans	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -
Fresno	94	Rte 43; widen to 4-in expwy from Kings Co line to Rte 99 in Selma in Fresno	Caltrans	\$ 5,000	\$ 2,600	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600	\$ 2,600	\$ -	\$ -	\$ -	\$ -	\$ -
Fresno	95	Rte 41; add auxiliary In/op imp & imp ramps at Friant Rd IC in Fresno. (SHOPP)	Caltrans	\$ 10,000	\$ 10,000	\$ 583	\$ 279	\$ 1,068	\$ 8,070	\$ -	\$ -	\$ 1,930	\$ 583	\$ 279	\$ 1,068	\$ -	\$ -	\$ -
Fresno	96	Friant Rd; widen to 4 In from Copper Ave to Rd 206	County of Fresno	\$ 10,000	\$ 10,000	\$ 56	\$ 456	\$ 714	\$ 8,774	\$ -	\$ -	\$ 512	\$ 56	\$ 456	\$ -	\$ -	\$ -	\$ -
Fresno	97	Opimps on Shaw Ave, Chestnut Ave, Willow Ave & Barstow Ave near CSU, Fresno	California State University, Fresno	\$ 2,100	\$ 2,100	\$ 2,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,100	\$ 2,100	\$ -	\$ -	\$ -	\$ -	\$ -
Fresno	97.1	Opimps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	California State University, Fresno	\$ 1,850	\$ 1,850	\$ 10	\$ 49	\$ 52	\$ 1,739	\$ -	\$ -	\$ 1,385	\$ 5	\$ 49	\$ 18	\$ 1,313	\$ -	\$ -
Fresno	97.2	Opimps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	California State University, Fresno	\$ 6,050	\$ 6,050	\$ 65	\$ 453	\$ 614	\$ 4,918	\$ -	\$ -	\$ 518	\$ 65	\$ 453	\$ -	\$ -	\$ -	\$ -
Fresno	98	Peach Ave; widen to 4-in arterial & add ped overings for 3 schools	City of Fresno	\$ 10,000	\$ 10,000	\$ 150	\$ 450	\$ 2,200	\$ 7,200	\$ -	\$ -	\$ 600	\$ 150	\$ 450	\$ -	\$ -	\$ -	\$ -
Imperial	148.1	Rte 98; widen 8 miles between Rte 111 & Rte 7 fr 2 to 4 lanes.	Caltrans	\$ 8,900	\$ 3,500	\$ 2,500	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -
Imperial	148.2	Rte 98; widen 8 miles between Rte 111 & Rte 7; 2 lanes to 4 lanes - Signalize intersection at Avenue to Meadows	Caltrans	\$ 1,100	\$ 1,100	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ -
Kern	103	Rte 99; imp IC at 7th Standard Rd, north of Bakersfield	Kern Council of Governments	\$ 8,000	\$ 8,000	\$ 300	\$ 700	\$ 2,400	\$ 4,600	\$ -	\$ -	\$ 1,900	\$ 300	\$ 700	\$ 900	\$ -	\$ -	\$ -
Kern	113	Rte 46; widen to 4 In for 33 miles from Rte 5 to SLO Co line in Kern Co	Caltrans	\$ 30,000	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -

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Kern	114	Rte 65; add 4 passing in, intersection imp & conduct env studies for ultimate widening to 4 lanes from Rte 99 in Bakersfield to Tulare Co line in Kern Co	Kern Council of Governments	\$ 12,000	\$ 1,674	\$ 376	\$ 1,298	\$ -	\$ -	\$ -	\$ 376	\$ 376	\$ -	\$ -	\$ -	\$ -
Kern	121	Metropolitan Bakersfield System Study to reduce congestion in Bakersfield.	Kern Council of Governments	\$ 350	\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -
Kern/Tulare	122	Rte 65; widening project from 7th Standard Rd to Rte 190 in Porterville.	Tulare County	\$ 3,500	\$ 3,500	\$ 2,200	\$ 1,300	\$ -	\$ -	\$ -	\$ 2,200	\$ 2,200	\$ -	\$ -	\$ -	\$ -
Kings/Tulare	111	Rte 198; build 10 miles of new 4-lane expway from Rte 99 to Hanford	Caltrans	\$ 14,000	\$ 853	\$ -	\$ 853	\$ -	\$ -	\$ -	\$ 853	\$ -	\$ 853	\$ -	\$ -	\$ -
Kings/Tulare	138	Cross Valley Rail; upgrade track from Visalia to Huron.	Cross Valley Rail Corridor Joint Powers Authority	\$ 4,000	\$ 4,000	\$ 70	\$ 30	\$ -	\$ 3,900	\$ -	\$ 4,000	\$ 70	\$ 30	\$ -	\$ 3,900	\$ -
Los Angeles	34	Gold Line to LA; new rail line Pasadena to LA	LA to Pasadena Metro Blue Line Construction Authority (PMBLCA)	\$ 40,000	\$ 40,000	\$ 256	\$ 619	\$ 795	\$ 38,330	\$ -	\$ 40,000	\$ 256	\$ 619	\$ 795	\$ 38,330	\$ -
Los Angeles	35.1	Pacific Surfliner; triple track intercity rail line w/in LA Co & add run-through-tracks thru LA Union Station in LA County - Run-thru tracks	Caltrans	\$ 28,000	\$ 28,000	\$ 12,000	\$ 16,000	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	35.3	Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County - Fifth lead track	Caltrans	\$ 5,064	\$ 5,064	\$ -	\$ 389	\$ -	\$ 4,675	\$ -	\$ 389	\$ -	\$ 389	\$ -	\$ -	\$ -
Los Angeles	36	LA Eastside Transit Extension; build new light rail line in East LA, from Union Sta to Atlantic via 1st St to Lorena	MTA	\$ 236,000	\$ 236,000	\$ 19,500	\$ 12,500	\$ 13,000	\$ 191,000	\$ -	\$ 45,000	\$ 19,500	\$ 12,500	\$ 13,000	\$ -	\$ -
Los Angeles	37.1	LA Mid-City Transit Imp; Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors Wilshire Blvd	MTA	\$ 186,900	\$ 81,800	\$ 6,200	\$ 5,000	\$ 26,100	\$ 44,500	\$ -	\$ 6,200	\$ 6,200	\$ -	\$ -	\$ -	\$ -
Los Angeles	37.2	Los Angeles Mid-City Transit Improvements; Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County Exposition LRT	MTA	\$ 69,100	\$ 11,000	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000	\$ 11,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	38.1	LA-SFernando Vly Transit Ext; (A) build an East-West Bus Rapid Transit system in Burbank-Chandler corridor, from N Hollywood to Warner Center.	MTA	\$ 145,000	\$ 145,000	\$ 12,300	\$ 12,100	\$ 22,600	\$ 98,000	\$ -	\$ 47,000	\$ 12,300	\$ 12,100	\$ 22,600	\$ -	\$ -
Los Angeles	38.2	LA-S Fernando Vly Transit Ext; (B) build an N-S corridor bus transit project interfacing w/ East-West Burbank-Chandler corridor project & Ventura Blvd Rapid Bus project.	MTA	\$ 100,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	39	Rte 405; add NB HOV lane over Sepulveda Pass, Rte 10 to Rte 101	Caltrans	\$ 90,000	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	40	Rte. 10; add HOV on San Berdu Fwy over Kellogg Hill, nr. Pomona, Rte. 605 to Rte. 57	Caltrans	\$ 90,000	\$ 33,100	\$ 500	\$ 8,100	\$ 24,500	\$ -	\$ -	\$ 12,100	\$ 500	\$ 8,100	\$ 3,500	\$ -	\$ -
Los Angeles	41.1	Route 5; add HOV lanes on Golden State Fwy thru San Fernando Valley, Rte 170 (Hollywood Fwy) to Rte 14 (Antelope Valley Fwy) in Los Angeles County - SEG 1 Route 118 to Route 14	Caltrans	\$ 40,175	\$ 40,175	\$ -	\$ 1,649	\$ 1,100	\$ 37,426	\$ -	\$ 2,749	\$ -	\$ 1,649	\$ 1,100	\$ -	\$ -

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Los Angeles	41.2	Rte 5; add HOV lanes on Golden State Fwy thru San Fernando Valley, Rte 170 (Hollywood Fwy) to Rte 14 (Antelope Valley Fwy) in Los Angeles County - SEG 2 Rte 170 to Rte 118	Caltrans	\$ 9,825	\$ 9,825	\$ -	\$ 4,027	\$ 5,798	\$ -	\$ -	\$ 9,825	\$ -	\$ 4,027	\$ 5,798	\$ -	\$ -
Los Angeles	42.1	Rte 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange County line to Rte 710, with related major arterial improvements, in LA Co. - SEG A - County Line to Rte. 605	Caltrans	\$ 109,000	\$ 109,000	\$ 6,000	\$ 5,000	\$ 42,000	\$ 56,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	43	Rte 5; improve Carmerita Rd IC in Norwalk	Caltrans	\$ 71,000	\$ 71,000	\$ -	\$ 290	\$ 33,465	\$ 37,245	\$ -	\$ 290	\$ -	\$ 290	\$ -	\$ -	\$ -
Los Angeles	44	Rte 47 (Terminal Island Fwy); const IC at Ocean Blvd Overpass in Long Beach	Port of Long Beach	\$ 18,400	\$ 18,400	\$ -	\$ 949	\$ 14,725	\$ 2,726	\$ -	\$ 15,674	\$ -	\$ 949	\$ 14,725	\$ -	\$ -
Los Angeles	45	Rte 710; complete Gateway Corridor Study, LA/Long Beach ports to Rte 5	Caltrans	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	46	Rte 1; reconst IC at Rte 107 in Torrance	Caltrans	\$ 2,000	\$ 2,000	\$ 350	\$ 350	\$ 1,300	\$ -	\$ -	\$ 700	\$ 350	\$ 350	\$ -	\$ -	\$ -
Los Angeles	48	Rte 101; corridor analysis & PSR to imp corridor from Rte 170 (N. Hollywood Fwy) to Rte 23 in Thousand Oaks (Ventura County)	Caltrans	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	49	Hollywood Intermodal Transportation Center; intermodal facility at Highland & Hawthorne Ave in City of LA.	City of Los Angeles	\$ 10,000	\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -
Los Angeles	50	Rte 71; complete 3 miles of 6-lane fwy thru Pomona, from Rte 10 to Rte 60	Caltrans	\$ 30,000	\$ 11,800	\$ 1,500	\$ 10,300	\$ -	\$ -	\$ -	\$ 11,800	\$ 1,500	\$ 10,300	\$ -	\$ -	\$ -
Los Angeles	51	Rte 101/405; add aux lane & widen ramp thru fwy IC in Sherman Oaks	Caltrans	\$ 21,000	\$ 8,200	\$ 600	\$ 3,400	\$ 4,200	\$ -	\$ -	\$ 8,200	\$ 600	\$ 3,400	\$ 4,200	\$ -	\$ -
Los Angeles	53	Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, & add 76 new automated signals in Sepulveda Blvd & Rte 118 Corridors	City of Los Angeles Department of Transportation	\$ 16,000	\$ 15,500	\$ -	\$ 2,600	\$ -	\$ 12,900	\$ -	\$ 15,500	\$ -	\$ 2,600	\$ -	\$ 12,900	\$ -
Los Angeles	54.1	Alameda Corridor East; build grade separations on BNSF & UP RR, downtown LA to LA County line - ACE	San Gabriel Valley Council of Governments	\$ 130,300	\$ 130,300	\$ -	\$ 6,900	\$ 5,522	\$ 117,878	\$ -	\$ 61,573	\$ -	\$ 6,900	\$ 2,100	\$ 52,573	\$ -
Los Angeles	142	West Hollywood; repair, maintenance, and mitigation of Santa Monica Blvd.	City of West Hollywood	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000	\$ -
Los Angeles	145	Const a new siding in Sun Vly between Sheldon St & Sunland Blvd.	Southern California Regional Rail Authority	\$ 6,500	\$ 6,500	\$ -	\$ 600	\$ -	\$ 5,900	\$ -	\$ 6,500	\$ -	\$ 600	\$ -	\$ 5,900	\$ -
Los Angeles	151	Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System.	City of Pasadena	\$ 1,100	\$ 1,100	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ 1,100	\$ -
Los Angeles	152	Pasadena Gold Line transit-oriented mixed-use development.	City of South Pasadena	\$ 1,500	\$ 1,500	\$ 606	\$ 202	\$ -	\$ 692	\$ -	\$ 808	\$ 606	\$ 202	\$ -	\$ -	\$ -
Los Angeles	154	Rte 134/I-5 interchange study.	Caltrans	\$ 100	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
Los Angeles	158.1	Remodel intrcn of Olympic, Mateo St, & Porter St & install traffic signal - Seg. A - widen Mateo	City of Los Angeles Department of Transportation	\$ 800	\$ 800	\$ 30	\$ 125	\$ -	\$ 645	\$ -	\$ 800	\$ 30	\$ 125	\$ -	\$ 645	\$ -
Los Angeles	158.2	Remodel intrcn of Olympic, Mateo St, & Porter St & install traffic signal - Seg. B - widen Olympic	City of Los Angeles Department of Transportation	\$ 1,200	\$ 1,200	\$ -	\$ 105	\$ 500	\$ 595	\$ -	\$ 605	\$ 105	\$ 500	\$ -	\$ -	\$ -
Marin	17	Rte 101; add reversible HOV lane thru San Rafael, Sir Francis Drake Blvd to N. San Pedro Rd.	Caltrans	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 2,751	\$ -	\$ -	\$ -	\$ 2,751	\$ -

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Marin Sonoma	18	Rte 101; widen 8 miles of fwy to 6 ln, Novato to Petaluma (Novato Narrows)	Caltrans	\$ 21,000	\$ 5,600	\$ 5,600	\$ -	\$ -	\$ -	\$ -	\$ 5,600	\$ 5,600	\$ -	\$ -	\$ -	\$ -
Marin Sonoma	30	Implement commuter rail service from Cloverdale south to San Rafael & Larkspur	Sonoma Marin Area Rail Transit Commission	\$ 37,000	\$ 7,700	\$ 7,700	\$ -	\$ -	\$ -	\$ -	\$ 7,700	\$ 7,700	\$ -	\$ -	\$ -	\$ -
Merced	104	Rte 99; build 7 mi of new 6-lane fwy south of Merced, Buchanan Hollow to Healey Rd	Caltrans	\$ 5,000	\$ 5,000	\$ -	\$ 4,400	\$ 600	\$ -	\$ -	\$ 5,000	\$ -	\$ 4,400	\$ 600	\$ -	\$ -
Merced	105	Rte 99; build 2 miles of new 6-lane fwy, Madera Co line to Buchanan Hollow Rd	Caltrans	\$ 5,000	\$ 5,000	\$ -	\$ 2,800	\$ 2,200	\$ -	\$ -	\$ 3,300	\$ -	\$ 2,800	\$ 500	\$ -	\$ -
Napa	157	Rte 12; Congestion relief imp fr Rte 29 to I-80 thru Jamison Cyn.	Caltrans	\$ 7,000	\$ 7,000	\$ 4,100	\$ 2,900	\$ -	\$ -	\$ -	\$ 4,100	\$ 4,100	\$ -	\$ -	\$ -	\$ -
North Coast - Regional	32.1	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. <i>Subparagraph (a)(2) defray administrative costs.</i>	NCRA	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000
North Coast - Regional	32.2	North Coast Railroad; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Counties. <i>Sub-paragraph (b) completion of rail line from Lombard to Willits.</i>	NCRA	\$ 600	\$ 600	\$ -	\$ -	\$ -	\$ 600	\$ -	\$ 600	\$ -	\$ -	\$ -	\$ 600	\$ -
North Coast - Regional	32.3	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. <i>Sub-paragraph (c) completion of rail line from Willits to Arcata. See footnote #5</i>	NCRA	\$ 1,000	\$ 1,000	\$ 400	\$ 600	\$ -	\$ -	\$ -	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ -
North Coast - Regional	32.4	NCRA repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN & HUM Counties. <i>Sub-paragraph (d) upgrade rail line to Class II or III standards.</i>	NCRA	\$ 5,000	\$ 5,000	\$ 200	\$ 500	\$ -	\$ 4,300	\$ -	\$ 100	\$ 100	\$ -	\$ -	\$ -	\$ -
North Coast - Regional	32.5	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Counties. <i>Sub-paragraph (e) environmental remediation projects.</i>	NCRA	\$ 4,100	\$ 1,146	\$ 641	\$ 115	\$ -	\$ 390	\$ -	\$ 1,146	\$ 641	\$ 115	\$ -	\$ 390	\$ -
North Coast - Regional	32.6	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN, HUM Cos. <i>Sub-paragraph (f) debt reduction.</i>	NCRA	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
North Coast - Regional	32.7	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Cos. <i>Sub-paragraph (g) local match funds.</i>	NCRA	\$ 1,800	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -
North Coast - Regional	32.8	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Cos. <i>Except for the amounts specified in paragraph (1) of subdivision (a) and subdivision (b) of Section 14456.50</i>	NCRA	\$ 5,500	\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ 5,500

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Orange	70.1	Rte 22; add HOV lanes on Garden Grove Fwy, Rte I-405 to Rte 55 in Orange Co - Construction of soundwalls at var locations along corridor	Caltrans	\$ 16,800	\$ 16,800	\$ -	\$ -	\$ -	\$ 16,800	\$ -	\$ 16,800	\$ -	\$ -	\$ -	\$ 16,800	\$ -
Orange	70.2	Rte 22; add HOV lanes on Garden Grove Fwy, Rte I-405 to Rte 55 in Orange Co - HOV widening & aux lanes	Caltrans/Orange County Transportation Authority	\$ 189,700	\$ 189,700	\$ 1,900	\$ 50,400	\$ 26,400	\$ 111,000	\$ -	\$ 66,000	\$ 1,900	\$ 25,200	\$ 26,400	\$ 12,500	\$ -
Orange	73	Alameda Corridor East: (Orangethorpe Corridor) build grade seps on BNSF line, LA Co line thru Santa Ana Cyn in Orange County.	Orange County Transportation Authority	\$ 28,000	\$ 28,000	\$ -	\$ -	\$ 8,900	\$ 19,100	\$ -	\$ 16,200	\$ -	\$ -	\$ 8,900	\$ 7,300	\$ -
Riverside	61	Rte 10; reconstr Apache Trail IC east of Banning in Riverside County.	Riverside County Transportation Commission	\$ 30,000	\$ 3,900	\$ 1,900	\$ 2,000	\$ -	\$ -	\$ -	\$ 1,900	\$ 1,900	\$ -	\$ -	\$ -	\$ -
Riverside	62	Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County - Mary Street to University Ave.	Riverside County Transportation Commission	\$ 20,000	\$ 15,700	\$ 3,700	\$ 12,000	\$ -	\$ -	\$ -	\$ 3,700	\$ 3,700	\$ -	\$ -	\$ -	\$ -
Riverside	62.1	Route 91; add HOV lanes thru downtown Riverside, Mary St. to Route 60/215 Junction in Riverside County - University Ave. to Rte/ 60/91/215 Interchange	Caltrans	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Riverside	63	Rte 60; add 7 miles of HOV in west of Riverside, Rte 15 to Vly Wy in Riverside County.	Caltrans	\$ 25,000	\$ 4,000	\$ 600	\$ 3,400	\$ -	\$ -	\$ -	\$ 4,000	\$ 600	\$ 3,400	\$ -	\$ -	\$ -
Sacramento	115	South Line Light Rail; extend South Line 3 miles towards Elk Grove, from Meadowview Rd to Calvine Rd	Sacramento Regional Transit District	\$ 70,000	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -
Sacramento	116	Rte 80 Light Rail Corridor; double-track Rte 80 light rail line for express service	Sacramento Regional Transit District	\$ 25,000	\$ 7,900	\$ -	\$ 4,000	\$ 3,900	\$ -	\$ -	\$ 3,900	\$ -	\$ -	\$ 3,900	\$ -	\$ -
Sacramento	117	Folsom Light Rail; extend light rail tracks from 7th St & K Street to the Amtrak Depot in downtown Sac. & extend Folsom light rail from Mather Field Station to downtown Folsom. Add a new vehicle storage and maintenance facility in the area	Sacramento Regional Transit District	\$ 20,000	\$ 20,000	\$ -	\$ 2,000	\$ 2,000	\$ 16,000	\$ -	\$ 20,000	\$ -	\$ 2,000	\$ 2,000	\$ 16,000	\$ -
Sacramento	118	Sac Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.	SACOG	\$ 66,000	\$ 66,000	\$ 1,500	\$ -	\$ -	\$ 64,500	\$ -	\$ 31,500	\$ 1,500	\$ -	\$ -	\$ 30,000	\$ -
Sacramento	126	Rte 50/Watt Ave IC; widening of Overxing & mod. to interchange.	County of Sacramento	\$ 7,000	\$ 720	\$ 720	\$ -	\$ -	\$ -	\$ -	\$ 720	\$ 720	\$ -	\$ -	\$ -	\$ -
Sacramento	133	Feasibility studies for grade sep projects for UPRR at Elk Grove Blvd and Bond Road.	City of Elk Grove	\$ 150	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -
Sacramento	134	Route 50/Sunrise Boulevard; interchange modifications.	County of Sacramento Department of Transportation	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Sacramento Yolo	119.2	Convert Sac Regional Transit bus fleet to low emission & provide Yolobus service by Yolo County Transportation District; acquire approximately 50 replacement low-emission buses for service in Sacramento and Yolo Counties.	SACOG/Yolo County Transportation District	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 1,773	\$ -	\$ -	\$ -	\$ -	\$ 1,773

County	TCRP Proj. #	Description	Lead Agency	Available from AB 2928	TCRP Funds Approved to Date	TRCP Funds Approved Per Phase					TCRP Allocations as of December 31, 2002	Allocations Made Per Phase				
						Environmental	Design	Right of Way	Construction	Other		Environmental	Design	Right of Way	Construction	Other*
San Bernardino	55.1	Alameda Corridor East: build grade seps on BNSF & UP RR, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County - <i>Montclair</i>	San Bernardino Associated Governments	\$ 18,800	\$ 18,800	\$ 250	\$ 1,750	\$ 4,540	\$ 12,260	\$ -	\$ 4,540	\$ 250	\$ 1,750	\$ 2,540	\$ -	\$ -
San Bernardino	55.2	Alameda Corridor East: build grade sep on BNSF & UPRR lines, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County - <i>Ontario</i>	San Bernardino Associated Governments	\$ 34,178	\$ 700	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ -	\$ -	\$ -	\$ -
San Bernardino	55.3	Alameda Corridor East: build grade sep on BNSF & UPRR lines, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County - <i>SANBAG</i>	San Bernardino Associated Governments	\$ 42,022	\$ 34,060	\$ 510	\$ 3,000	\$ 5,100	\$ 25,450	\$ -	\$ 8,610	\$ 510	\$ 3,000	\$ 5,100	\$ -	\$ -
San Bernardino	56	Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.	Southern California Regional Rail Authority	\$ 15,000	\$ 15,000	\$ -	\$ 1,500	\$ -	\$ 13,500	\$ -	\$ 15,000	\$ -	\$ 1,500	\$ -	\$ 13,500	\$ -
San Bernardino	58	Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.	San Bernardino Associated Governments	\$ 10,000	\$ 10,000	\$ -	\$ 4,296	\$ 55	\$ 5,649	\$ -	\$ 4,296	\$ -	\$ 4,296	\$ -	\$ -	\$ -
San Bernardino	59	Route 10; Live Oak Canyon Interchange in the City of Yucaipa in San Bernardino County.	San Bernardino Associated Governments	\$ 11,000	\$ 11,000	\$ 150	\$ 1,568	\$ 1,250	\$ 8,032	\$ -	\$ 2,868	\$ 150	\$ 1,568	\$ -	\$ 1,150	\$ -
San Bernardino	60	Rte 15; SB truck climbing lane at 2 locations in San Berdu Co. near Barstow. East Main St/Calico Ghost Town Rd.	Caltrans	\$ 10,000	\$ 955	\$ 172	\$ 783	\$ -	\$ -	\$ -	\$ 955	\$ 172	\$ 783	\$ -	\$ -	\$ -
San Bernardino	129	Rte 62; utility undergrounding project in ROW of Rte 62.	Town of Yucca Valley	\$ 3,200	\$ 3,200	\$ 150	\$ 240	\$ 115	\$ 2,695	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ -	\$ -
San Diego	74.1	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - <i>Oceanside Double Tracking</i>	Caltrans	\$ 6,000	\$ 6,000	\$ 100	\$ 400	\$ -	\$ 5,500	\$ -	\$ 500	\$ 100	\$ 400	\$ -	\$ -	\$ -
San Diego	74.2	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - <i>LOSSAN Corridor EIS/EIR</i>	Caltrans	\$ 15,262	\$ 2,498	\$ 2,498	\$ -	\$ -	\$ -	\$ -	\$ 2,498	\$ 2,498	\$ -	\$ -	\$ -	\$ -
San Diego	74.4	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - <i>Track &amp; signal imp at Fallbrook</i>	Caltrans	\$ 450	\$ 450	\$ -	\$ -	\$ -	\$ 450	\$ -	\$ 450	\$ -	\$ -	\$ -	\$ 450	\$ -
San Diego	75.1	San Diego Transit Buses; acquire about 85 low-emission buses for transit service - <i>MTDB</i>	San Diego Metropolitan Transit Development Board	\$ 21,000	\$ 21,000	\$ -	\$ -	\$ -	\$ 21,000	\$ -	\$ 21,000	\$ -	\$ -	\$ -	\$ 21,000	\$ -
San Diego	75.2	San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service - <i>NCTD</i>	San Diego Metropolitan Transit Development Board	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 1,300	\$ -	\$ -	\$ -	\$ 1,300	\$ -
San Diego	76	Coaster Commuter Rail; acquire 1 new train set to expand commuter rail service - <i>Locomotive</i>	San Diego North County Transit District	\$ 1,620	\$ 1,620	\$ -	\$ -	\$ -	\$ 1,620	\$ -	\$ 1,620	\$ -	\$ -	\$ -	\$ 1,620	\$ -
San Diego	76.1	Coaster Commuter Rail; acquire 1 new train set to expand commuter rail service - <i>Rail Cars</i>	San Diego North County Transit District	\$ 12,380	\$ 12,380	\$ -	\$ -	\$ -	\$ 12,380	\$ -	\$ 12,380	\$ -	\$ -	\$ -	\$ 12,380	\$ -
San Diego	77	Rte 94; complete env studies to add capacity to Rte 94 corridor, downtown San Diego to Rte 125 in Lemon Grove	Caltrans	\$ 20,000	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	Available from AB 2928	TCRP Funds Approved to Date	TRCP Funds Approved Per Phase					TCRP Allocations as of December 31, 2002	Allocations Made Per Phase				
						Environmental	Design	Right of Way	Construction	Other		Environmental	Design	Right of Way	Construction	Other*
San Diego	76	East Village access; improve access to light rail from new in-town East Village development	San Diego Metropolitan Transit Development Board	\$ 15,000	\$ 15,000	\$ -	\$ 382	\$ -	\$ 14,618	\$ -	\$ 15,000	\$ -	\$ 382	\$ -	\$ 14,618	\$ -
San Diego	81	San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County.	San Diego Unified Port District	\$ 5,000	\$ 3,784	\$ 200	\$ 200	\$ -	\$ 3,384	\$ -	\$ 3,784	\$ 200	\$ 200	\$ -	\$ 3,384	\$ -
San Diego	82.1	Rtes 5/805; reconstr. & widen Fwy IC, Genesee Ave Lomas Santa Fe Drive - Reconstruction of I-5/805 Interchange	Caltrans	\$ 19,000	\$ 19,000	\$ -	\$ -	\$ -	\$ 19,000	\$ -	\$ 19,000	\$ -	\$ -	\$ -	\$ 19,000	\$ -
San Diego	83.1	Rte 15; add high-tech managed lane on I-15 fwy north of San Diego (Stage 1) fr Rte 163 to Rte 78 - Transit Element	Caltrans	\$ 28,800	\$ 28,800	\$ 200	\$ 1,200	\$ 13,300	\$ 14,100	\$ -	\$ 5,700	\$ 200	\$ -	\$ 5,500	\$ -	\$ -
San Diego	83.2	Rte 15; add high-tech managed lane on I-15 fwy north of San Diego (Stage 1) fr Rte 163 to Rte 78 - FWY Element	Caltrans	\$ 41,200	\$ 41,200	\$ 3,500	\$ 17,800	\$ 13,000	\$ 6,900	\$ -	\$ 34,300	\$ 3,500	\$ 17,800	\$ 13,000	\$ -	\$ -
San Diego	84	Rte 52; build 4 miles of new 6-lane fwy to Santee, Mission Gorge to Rte 67	Caltrans	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 25,000	\$ 20,000	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ -
San Diego	85	Rte 56; const about 5 miles of new fwy alignment between I-5 & I-15 from Carmel Vly to Rancho Penasquitos in the City of San Diego	Caltrans	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 10,813	\$ 14,187	\$ -	\$ 21,570	\$ -	\$ -	\$ 10,813	\$ 10,757	\$ -
San Diego	86	Rte 905; build new 6-lane fwy on Olay Mesa, Rte 805 to Mexico Port of Entry	Caltrans	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ -	\$ -
San Diego	87.1	Rtes 94/125; build 2 new fwy connector ramps at Rte 94/125 in Lemon Grove	Caltrans	\$ 1,271	\$ 1,271	\$ -	\$ -	\$ -	\$ 1,271	\$ -	\$ 1,271	\$ -	\$ -	\$ -	\$ 1,271	\$ -
San Diego	87.2	Rtes 94/125; build 2 new fwy connector ramps at Rte 94/125 in Lemon Grove	Caltrans	\$ 58,729	\$ 1,700	\$ 1,700	\$ -	\$ -	\$ -	\$ -	\$ 1,700	\$ 1,700	\$ -	\$ -	\$ -	\$ -
San Diego	88	Rte 5; realign fwy at Virginia Ave, approaching San Ysidro Port of Entry to Mexico	Caltrans	\$ 10,000	\$ 600	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ 600	\$ 600	\$ -	\$ -	\$ -	\$ -
San Diego	123	Oceanside Transit Center; parking structure.	City of Oceanside	\$ 1,500	\$ 1,500	\$ 450	\$ 460	\$ -	\$ 590	\$ -	\$ 910	\$ 450	\$ 460	\$ -	\$ -	\$ -
San Francisco	21	SF Muni Ocean Ave Light Rail; reconstr Ocean Ave light rail line to Rte 1 nr CSU, San Francisco	San Francisco Municipal Railway	\$ 7,000	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ 7,000	\$ -
San Francisco	22	Rte 101; env study for reconstr of Doyle Dr, fr Lombard St/Richardson Ave to Rte 1 Interchange	San Francisco County Transportation Authority	\$ 15,000	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -
San Francisco	139.1	Balboa Park BART Station; phase I expansion. BART - Segment 1 - Balboa Park BART Station	BART	\$ 5,460	\$ 5,460	\$ 500	\$ 800	\$ -	\$ 4,160	\$ -	\$ 5,460	\$ 500	\$ 800	\$ -	\$ 4,160	\$ -
San Francisco	139.2	Balboa Park BART Station; phase I expansion. MUNI - Geneva Segment 1	BART	\$ 540	\$ 540	\$ -	\$ 210	\$ -	\$ 330	\$ -	\$ 540	\$ -	\$ 210	\$ -	\$ 330	\$ -
San Francisco Marin	144	Seismic retrofit of the national landmark Golden Gate Bridge	Golden Gate Bridge Hwy & Transp. District	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	\$ -
San Joaquin	108	Rte 5; add NB lane to fwy thru Mossdale "Y", Rte 205 to Rte 120	Caltrans	\$ 7,000	\$ 7,000	\$ 235	\$ 525	\$ 1	\$ 6,239	\$ -	\$ 761	\$ 235	\$ 525	\$ 1	\$ -	\$ -
San Joaquin - Regional	99.1	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties - Calwa to Bowles	Caltrans	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ 500	\$ 2,500	\$ -	\$ 3,000	\$ -	\$ -	\$ 500	\$ 2,500	\$ -
San Joaquin - Regional	100	SJ Valley Emergency Clean Air Attainment Program; incentives for the reduction of emissions from heavy-duty diesel engines operating within the eight-county San Joaquin Valley region.	San Joaquin Valley United Air Pollution Control District	\$ 25,000	\$ 25,000	\$ 750	\$ -	\$ -	\$ 24,250	\$ -	\$ 25,000	\$ 750	\$ -	\$ -	\$ 24,250	\$ -

County	TCRP Proj. #	Description	Lead Agency	Available from AB 2928	TCRP Funds Approved to Date	TRCP Funds Approved Per Phase					TCRP Allocations as of December 31, 2002	Allocations Made Per Phase				
						Environmental	Design	Right of Way	Construction	Other		Environmental	Design	Right of Way	Construction	Other*
San Mateo	23	CalTrain Peninsula Corridor; complete grade seps at Poplar Ave in (San Mateo), 25th Ave (San Mateo), and Linden Avenue (South SF) in San Mateo County.	San Mateo County Transportation Authority	\$ 15,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -
Santa Barbara	102.1	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County - Outer State St. signal system	City of Santa Barbara	\$ 400	\$ 400	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ 400	\$ -
Santa Barbara	102.2	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County - Metro Transit Vehicle location tracks	City of Santa Barbara	\$ 900	\$ 900	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ 900	\$ -
Santa Clara	3	Rte 101; widen fwy from 4 to 8 lanes south of San Jose, Bemal Rd to Burnett Ave	Santa Clara Valley Transportation Authority	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -
Santa Clara	5	Rte 101; add NB lane to fwy thru San Jose, Rte 87 to Trimble Rd	Caltrans	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -
Santa Clara	6	Rte 262; major investment study for cross connector fwy, Rte 680 to Rte 880 near Warm Springs	Santa Clara Valley Transportation Authority	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -
Santa Clara	7.1	CalTrain; expand svc to Gilroy; imp. pking, stations, & platforms - 2nd main track Tamien & Lick.	Santa Clara Valley Transportation Authority	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ -	\$ -	\$ 22,000	\$ -
Santa Clara	8	Rte 880; reconstr Coleman Ave IC near San Jose Airport	Santa Clara Valley Transportation Authority	\$ 5,000	\$ 5,000	\$ 2,200	\$ 2,800	\$ -	\$ -	\$ -	\$ 5,000	\$ 2,200	\$ 2,800	\$ -	\$ -	\$ -
Santa Clara	127	Rte 85/Rte 87; IC completion; addition of two direct connectors for SB Rte 85 to NB Rte 87 & SB Rte 87 to NB Rte 85.	City of San Jose	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 3,500	\$ -
Santa Clara Alameda	1.1	Extend BART to San Jose from Fremont to Downtown San Jose - Fremont to Warm Springs	Santa Clara Valley Transportation Authority	\$ 111,433	\$ 111,433	\$ 6,550	\$ 30,565	\$ 74,318	\$ -	\$ -	\$ 54,115	\$ 6,550	\$ 30,565	\$ 17,000	\$ -	\$ -
Santa Clara Alameda	1.2	Extend BART to San Jose from Fremont to Downtown San Jose - Warm Springs to San Jose	Santa Clara Valley Transportation Authority	\$ 613,567	\$ 613,567	\$ 45,000	\$ 214,050	\$ 354,517	\$ -	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ -
Santa Clara Alameda	4	Route 680; add northbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.	Caltrans	\$ 60,000	\$ 60,000	\$ 500	\$ 1,500	\$ -	\$ 58,000	\$ -	\$ 2,000	\$ 500	\$ 1,500	\$ -	\$ -	\$ -
Santa Clara Monterey	14	CalTrain; extension to Salinas in Monterey County.	Transportation Agency for Monterey County	\$ 20,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -
Santa Cruz	101	Santa Cruz Metropolitan Transit bus fleet; acquisition of low-emission buses.	Santa Cruz Metropolitan Transit District	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -
Santa Cruz	149	Purchase of low-emission buses for express svc on Rte 17.	Santa Cruz Metropolitan Transit District	\$ 3,750	\$ 3,750	\$ -	\$ -	\$ -	\$ 3,750	\$ -	\$ 3,750	\$ -	\$ -	\$ -	\$ 3,750	\$ -
Santa Cruz	150	Renovation or rehabilitation of Santa Cruz Metro Center.	Santa Cruz Metropolitan Transit District	\$ 1,000	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -
Shasta	128	Airport road; reconstruction and intersection improvement project	County of Shasta	\$ 3,000	\$ 233	\$ 47	\$ 186	\$ -	\$ -	\$ -	\$ 47	\$ 47	\$ -	\$ -	\$ -	\$ -
Solano	24	Vallejo Baylink Ferry; acquire low-emission ferryboats to expand Baylink Vallejo-SF service	City of Vallejo	\$ 5,000	\$ 5,000	\$ -	\$ 100	\$ -	\$ 4,900	\$ -	\$ 5,000	\$ -	\$ 100	\$ -	\$ 4,900	\$ -
Solano	25.1	I-80/-680/Rte 12 IC in Fairfield, Sol. Co; 12 IC complex in 7 stages (Stage 1) - MIS/Corridor Study	Solano Transportation Authority	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	Available from AB 2928	TCRP Funds Approved to Date	TRCP Funds Approved Per Phase					TCRP Allocations as of December 31, 2002	Allocations Made Per Phase				
						Environmental	Design	Right of Way	Construction	Other		Environmental	Design	Right of Way	Construction	Other*
Solano	25.2	I-80/I-680/Route 12 IC in Fairfield in Sol Co; 12 IC complex in 7 stages (Stage 1) - North Connector	Solano Transportation Authority	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -
Solano	25.3	I-80/I-680/Rte 12 Interchange in Fairfield in Sol Co; 12 IC complex in 7 stages (Stage 1).	Solano Transportation Authority	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ -	\$ -	\$ -
Stanislaus	109	Rte 132; build 4 miles of new 4 lane expwy in Modesto from Dakota Ave to Rte 99 & improve Rte 99 Interchange.	Caltrans	\$ 12,000	\$ 12,000	\$ 608	\$ 1,143	\$ 1,859	\$ 8,390	\$ -	\$ 608	\$ 608	\$ -	\$ -	\$ -	\$ -
Stanislaus San Joaquin	110	Rte 132; build 3.5 miles of new 4-lane expwy from Rte 33 to San Joaquin county line in Stanislaus and San Joaquin Counties.	Caltrans	\$ 2,000	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -
Tulare	140	City of Goshen; overpass for Route 99.	Caltrans	\$ 1,500	\$ 851	\$ 150	\$ 500	\$ 201	\$ -	\$ -	\$ 851	\$ 150	\$ 500	\$ 201	\$ -	\$ -
Ventura	47	Rte 101; Calif St off-ramp in Ventura Co.	City of San Buenaventura	\$ 15,000	\$ 620	\$ 620	\$ -	\$ -	\$ -	\$ -	\$ 620	\$ 620	\$ -	\$ -	\$ -	\$ -
				<b>\$ 4,274,926</b>	<b>\$ 3,333,284</b>	<b>\$ 279,883</b>	<b>\$ 518,572</b>	<b>\$ 813,298</b>	<b>\$ 1,702,031</b>	<b>\$ 19,500</b>	<b>\$ 1,493,913</b>	<b>\$ 278,083</b>	<b>\$ 194,620</b>	<b>\$ 251,255</b>	<b>\$ 751,682</b>	<b>\$ 18,273</b>

**Attachment 3  
Traffic Congestion Relief Program  
Approved AB 1335 Letter of No Prejudice  
(in \$1000's)**

County	TCRP Proj. #	Description	Lead Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations as of December 31, 2002	Funds Not Yet Allocated per Phase				AB 1335 Letter of No Prejudice				Project Status															
							Env	Design	ROW	Constr	Approved LONP	Phase LONP Approved	LONP Reimbursement Schedule				Environmental			Design			Right of Way			Construction				
													FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08														
Alameda	141	Union City; pedestrian bridge over Union Pacific rail lines.	City of Union City	\$ 2,000	\$ 2,000	\$ 120	\$ -	\$ 200	\$ 80	\$ 1,600	\$ 200	Design	\$ 200					Jul-01	Oct-02	100%	Nov-02	Oct-04	1%	Oct-03	Oct-04	0%	Feb-05	Dec-05	0%	
Alameda Contra Costa	27.3	Vasco Rd Safety & Transit Enhancement Project in Ala & CC - Valley Center Project Parking	Alameda County Congestion Management Agency	\$ 1,500	\$ 520	\$ 520	\$ -	\$ -	\$ -	\$ 980	\$ 980	Constr	\$ 980					Sep-00	Dec-03	70%	Mar-01	Dec-04	70%	Jan-04	Jun-04	0%	Jun-05	Dec-06	0%	
Los Angeles	33	Bus Transit-Acquire low-emission buses for LA county MTA bus serv.	MTA	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	Constr								Apr-02	Jun-02	100%				Jun-02	Aug-07	5%		
Los Angeles	37.2	Los Angeles Mid-City Transit Improvements: Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County Exposition LRT	MTA	\$ 69,100	\$ 11,000	\$ 11,000	\$ 14,000	\$ 5,200	\$ -	\$ 38,900	\$ 14,000	Env		\$ 14,000				May-00	Jun-06	10%	Jul-07	Dec-09	0%	Feb-09	Feb-10	0%	Jan-10	Sep-12	0%	
Los Angeles	38.1	LA-SFernando Vly Transit Ext (A) build an East-West Bus Rapid Transit system in Burbank-Chandler corridor, from N Hollywood to Warner Center.	MTA	\$ 145,000	\$ 145,000	\$ 47,000	\$ -	\$ -	\$ -	\$ 98,000	\$ 98,000	Constr		\$ 98,000				Dec-00	Sep-02	100%	Aug-02	May-04	20%	Mar-02	Sep-04	10%	Feb-03	Aug-05	0%	
Los Angeles	152	Pasadena Gold Line transit-oriented mixed-use development.	City of South Pasadena	\$ 1,500	\$ 1,500	\$ 808	\$ -	\$ -	\$ -	\$ 692	\$ 692	Constr	\$ 692					Jan-99	Dec-02	100%	Jan-01	May-03	100%	Feb-01	Feb-03	100%	Feb-03	Aug-04	25%	
Los Angeles	153	Pasadena Blue Line utility relocation	City of South Pasadena	\$ 550	\$ 550	\$ -	\$ -	\$ -	\$ -	\$ 550	\$ 550	Constr	\$ 550					Jan-99	Dec-02	100%	Jun-99	May-03	100%	Feb-01	Feb-03	100%	Feb-03	Mar-04	20%	
San Diego	74.5	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - Encinitas Passing Track	San Diego NCTD	\$ 3,288	\$ 3,288	\$ -	\$ -	\$ -	\$ -	\$ 3,288	\$ 3,288	Constr	\$ 3,288					Jul-01	Aug-01	100%	Aug-01	Sep-01	100%				Jul-03	Aug-04	0%	
San Diego	74.6	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - Leucadia Blvd. Grade Separation	Caltrans	\$ 200	\$ 200	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ 200	Env	\$ 200					Oct-03	Sep-04	0%										
San Diego	74.7	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - Encinitas Grade-Separated Ped. Crossing	Caltrans	\$ 1,248	\$ 1,248	\$ -	\$ 1,248	\$ -	\$ -	\$ -	\$ 1,248	Env	\$ 298	\$ 950					Oct-03	Apr-05	0%	Oct-03	Jan-06	0%						
				<b>\$ 374,386</b>	<b>\$ 315,306</b>	<b>\$ 59,448</b>	<b>\$ 15,448</b>	<b>\$ 5,400</b>	<b>\$ 80</b>	<b>\$ 294,010</b>	<b>\$ 269,158</b>			<b>\$ 6,208</b>	<b>\$ 112,950</b>	<b>\$ -</b>	<b>\$ 150,000</b>													

**Attachment 3  
Traffic Congestion Relief Program  
Planned AB 1335 Letter of No Prejudice  
(in \$1000's)**

County	TCRP Proj. #	Description	Lead Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations as of December 31, 2002	Approved LONP	Planned LONP Amount	Phase	FY 2003-04	AB 1335 Letter of No Prejudice						Beyond FY 2008-09
											Planned Request by Fiscal Year						
											FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09		
Alameda	141	Union City; pedestrian bridge over Union Pacific rail lines.	City of Union City	\$ 2,000	\$ 2,000	\$ 120	Design - \$200	\$ 1,680	ROW, Constr		\$ 80	\$ 1,600					
Alameda Contra Costa	27.1	Vasco Rd Safety & Transit Enhancement Project in Ala. & CC - Vasco Rd re-alignment	Alameda County Congestion Management Agency	\$ 6,500	\$ 150	\$ 150		\$ 4,170	ROW		\$ 4,170						
Alameda/Santa Clara	2	Fremont-South Bay Commuter Rail; acquire rail line. <b>Alternative project: acquire rail line for BART to San Jose (#1.2)</b>	Santa Clara Valley Transportation Authority	\$ 35,000	\$ 35,000	\$ -		\$ 35,000	ROW		\$ 35,000						
Bay Area - Regional	12.1	Bay Area Transit Connectivity - Complete studies & fund related improvements for Route 4	Contra Costa Transportation Authority/BART	\$ 7,000	\$ 2,000	\$ 2,000		\$ 5,000	Env (remaining), ROW, Constr				\$ 800	\$ 1,000	\$ 3,200		
Bay Area - Regional	12.2	Bay Area Transit Connectivity - Hercules Rail Station and Improvements	Contra Costa Transportation Authority	\$ 3,000	\$ 100	\$ 100		\$ 350	Design		\$ 350						
Los Angeles	36	LA Eastside Transit Extension; build new light rail line in East LA, from Union Sta to Atlantic via 1st St to Lorena	MTA	\$ 236,000	\$ 236,000	\$ 45,000		\$ 191,000	Constr							\$ 191,000	
Los Angeles	37.1	LA Mid-City Transit Imp; Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors Wilshire Blvd	MTA	\$ 186,900	\$ 81,800	\$ 6,200		\$ 31,100	Design, ROW			\$ 31,100					
Los Angeles	37.2	Los Angeles Mid-City Transit Improvements; Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County Exposition LRT	MTA	\$ 69,100	\$ 11,000	\$ 11,000		\$ 44,100	Design, Constr							\$ 5,200	\$ 38,900
Los Angeles	44	Rte 47 (Terminal Island Fwy); const IC at Ocean Blvd Overpass in Long Beach	Port of Long Beach	\$ 18,400	\$ 18,400	\$ 15,674		\$ 2,726	Constr			\$ 2,726					
San Diego	80	Midcoast line, extend 6 miles to Balboa Ave	San Diego Metropolitan Transit Development Board	\$ 10,000	\$ 1,300	\$ -		\$ 1,300	Env		\$ 1,300						
San Diego	123	Oceanside Transit Center; parking structure	City of Oceanside	\$ 1,500	\$ 1,500	\$ 910		\$ 590	Design		\$ 590						
San Francisco	22	Rte 101; env study for recon of Doyle Dr, fr Lombard St./Richardson Ave to Rte 1 Interchange	San Francisco County Transportation Authority	\$ 15,000	\$ 3,000	\$ 3,000		\$ 3,000	Env	\$ 3,000							

											AB 1335 Letter of No Prejudice					
											Planned Request by Fiscal Year					
County	TCRP Proj. #	Description	Lead Agency	Available from AB 2928	TCRP Funds Approved to Date	TCRP Allocations as of December 31, 2002	Approved LONP	Planned LONP Amount	Phase	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	Beyond FY 2008-09
San Mateo	23	CalTrain Peninsula Corridor; complete grade seps at Poplar Ave in (San Mateo), 25th Ave (San Mateo), and Linden Avenue (South SF) in San Mateo County.	San Mateo County Transportation Authority	\$ 15,000	\$ 1,000	\$ 1,000		\$ 2,000	Design		\$ 2,000					
Santa Clara Alameda	1.2	Extend BART to San Jose from Fremont to Downtown San Jose - <i>Warm Springs to San Jose</i>	Santa Clara Valley Transportation Authority	\$ 613,567	\$ 613,567	\$ 45,000		\$ 215,409	Design, ROW		\$ 45,409		\$ 170,000			
Santa Clara Monterey	14	CalTrain; extension to Salinas in Monterey County.	Transportation Agency for Monterey County	\$ 20,000	\$ 1,000	\$ 1,000		\$ 250	Design		\$ 250					
				<u>\$ 1,238,967</u>	<u>\$ 1,007,817</u>	<u>\$ 131,154</u>		<u>\$ 537,675</u>		<u>\$ 3,000</u>	<u>\$ 89,149</u>	<u>\$ 35,426</u>	<u>\$ 170,800</u>	<u>\$ 1,000</u>	<u>\$ 199,400</u>	<u>\$ 38,900</u>

**Attachment 4**  
**Traffic Congestion Relief Program**  
**Planned Allocations**  
**(\$ 1000's)**

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
Alameda	26	ACE commuter rail, add siding on UPRR in Livermore Valley	Alameda County Congestion Management Association	\$ -		Constr	\$ 1,000	\$ -	\$ -	\$ -	\$ -
Alameda	31	Route 580; construct EB & WB HOV lanes from Tassajara Rd/Santa Rita Rd to Vasco Rd.	Caltrans	\$ 7,000	Env	Design, ROW, Constr	\$ 16,500	\$ -	\$ 1,500	\$ -	\$ -
Alameda Contra Costa	15	Caldecott Tunnel; add 4th bore tunnel w/ additional lanes in Ala & CC	Caltrans	\$ 15,000	Env	Design	\$ -	\$ 5,000	\$ -	\$ -	\$ -
Alameda Contra Costa	27.1	Vasco Rd Safety & Transit Enhancement Project in Ala & CC - <i>Vasco Rd re-alignment</i>	Alameda County Congestion Management Agency	\$ 150	Env	Constr	\$ 2,180	\$ -	\$ -	\$ -	\$ -
Alameda Contra Costa	27.2	Vasco Rd Safety & Transit Enhancement Project in Ala & CC - <i>Vasco Rd ACE Parking</i>	Alameda County Congestion Management Agency	\$ 1,796	Env, Design, ROW	Constr	\$ 1,204	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	9.2	Cap Corridor imp intercity rail line betwn Oakland & San Jose, & at Jack London Sq & Emeryville stations in Ala & SC - <i>Emeryville Station</i>	Capital Corridor Joint Powers Authority	\$ 1,975	Env, Design, Constr (partial)	Constr (remaining)	\$ 2,925	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	11	SF Bay Southern Xing; complete feasibility & financial studies for new SF Bay xing (new bridge, HOV/Transit bridge or second BARTtube) in Ala & SF or SM - Segment I - 2000 SF Bay Crossing	MTC	\$ 3,200	Env (partial)	Env (remaining)	\$ 1,800	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	12.2	Bay Area Transit Connectivity <i>Hercules Rail Station and Improvements</i>	Contra Costa Transportation Authority	\$ 100	Env	ROW, Constr	\$ 2,550	\$ -	\$ -	\$ -	\$ -
Bay Area - Regional	12.3	Bay Area Transit Connectivity <i>I-580 Livermore Corridor</i>	ACCMA/BART	\$ 2,300	Env (partial)	Env (remaining), Design, ROW	\$ 1,100	\$ 1,000	\$ -	\$ 2,600	\$ -

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
Bay Area - Regional	19	Bay Area Water Transit Auth; establish a regional water transit system beginning with Treasure Island. City and County of San Francisco.	San Francisco Bay Area Water Transit Authority	\$ 150	Env	Design, Constr	\$ 200	\$ 1,650	\$ -	\$ -	\$ -
Bay Area - Regional	156	Seismic retrofit & core segment imp for BART system.	BART	\$ 8,470	Env	Design	\$ 11,530	\$ -	\$ -	\$ -	\$ -
Contra Costa	16.2	Route 4; const. one or more phases to widen fwy to 8 lanes from Railroad thru Loveridge Rd, including two HOV lanes, & 6+ lanes from east of Loveridge Rd thru Hillcrest - <i>Loveridge Rd</i>	Contra Costa Transportation Authority	\$ -		ROW, Constr	\$ 9,000	\$ -	\$ 5,000	\$ -	\$ -
Contra Costa	28	Parking Structure at Transit Village at Richmond BART Station.	City of Richmond	\$ 680	Design	Constr	\$ 4,320	\$ -	\$ -	\$ -	\$ -
Fresno	89	Rte 99; improve Shaw Ave Interchange in northern Fresno.	Caltrans	\$ 1,600	Env	Design, ROW	\$ 3,400	\$ -	\$ -	\$ -	\$ -
Fresno	90	Rte 99; widen fwy to 6 In, Kingsburg to Selma	Caltrans	\$ 3,860	Design, ROW	Constr	\$ 16,140	\$ -	\$ -	\$ -	\$ -
Fresno	91	Rte 180; build new expwy east of Clovis, Clovis Ave to Temperance Ave	Caltrans/Council of Fresno County Governments	\$ 12,561	Design, ROW	Constr	\$ 7,439	\$ -	\$ -	\$ -	\$ -
Fresno	94	Rte 43; widen to 4-In expwy from Kings Co line to Rte 99 in Selma in Fresno	Caltrans	\$ 2,600	Env	Design	\$ 2,400	\$ -	\$ -	\$ -	\$ -
Fresno	95	Rte 41; add auxiliary In/op imp & imp ramps at Friant Rd IC in Fresno. (SHOPP)	Caltrans	\$ 1,930	Env, Design, ROW	Constr	\$ 8,070	\$ -	\$ -	\$ -	\$ -
Fresno	96	Friant Rd; widen to 4 In from Copper Ave to Rd 206	County of Fresno	\$ 512	Env, Design	ROW, Constr	\$ 9,488	\$ -	\$ -	\$ -	\$ -
Fresno	97.1	Opimps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	California State University, Fresno	\$ 1,385	Design, ROW, Constr (partial)	Constr (remaining)	\$ 465	\$ -	\$ -	\$ -	\$ -
Fresno	97.2	Opimps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	California State University, Fresno	\$ 518	Env, Design	ROW, Constr	\$ 5,532	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
Fresno	98	Peach Ave; widen to 4-ln arterial & add ped overings for 3 schools	City of Fresno	\$ 600	Env, Design	ROW, Constr	\$ 2,200	\$ 7,200	\$ -	\$ -	\$ -
Imperial	148.1	Rte 98; widen 8 miles betwn Rte 111 & Rte 7 fr 2 to 4 lanes.	Caltrans	\$ 2,500	Env	Design, ROW	\$ 1,000	\$ 5,400	\$ -	\$ -	\$ -
Kern	103	Rte 99; imp IC at 7th Standard Rd, north of Bakersfield	Kern Council of Governments	\$ 1,900	Env, Design, ROW	ROW (remaining), Constr	\$ 6,100	\$ -	\$ -	\$ -	\$ -
Kern	113	Rte 46; widen to 4 ln for 33 miles from Rte 5 to SLO Co line in Kern Co	Caltrans	\$ 300	Env	Design, ROW, Constr	\$ 14,455	\$ -	\$ -	\$ 15,245	\$ -
Kern	114	Rte 65; add 4 passing ln, intersection imp & conduct env studies for ultimate widening to 4 lanes from Rte 99 in Bakersfield to Tulare Co line in Kern Co	Kern Council of Governments	\$ 376	Env	Design, ROW, Constr	\$ -	\$ -	\$ 2,125	\$ -	\$ 9,499
Kern/Tulare	122	Rte 65; widening project from 7th Standard Rd to Rte 190 in Porterville.	Tulare County	\$ 2,200	Env	Design	\$ 1,300	\$ -	\$ -	\$ -	\$ -
Kings	112	Jersey Ave, widen from 17th St to 18th St	King County	\$ -		Constr	\$ 1,500	\$ -	\$ -	\$ -	\$ -
Kings/Tulare	111	Rte 198; build 10 miles of new 4-lane expway from Rte 99 to Hanford	Caltrans	\$ 853	Design	Constr	\$ -	\$ 13,147	\$ -	\$ -	\$ -
Los Angeles	35.1	Pacific Surfliner; triple track intercity rail line w/in LA Co & add run-through-tracks thru LA Union Station in LA County - <i>Run-thru tracks</i>	Caltrans	\$ 12,000	Env	Design	\$ 16,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	35.2	Pacific Surfliner; triple track intercity rail line w/n LA Co & add run-through-tracks thru LA Union Station in Los Angeles County - <i>Triple track</i>	Caltrans	\$ -		Constr	\$ 66,939	\$ -	\$ -	\$ -	\$ -
Los Angeles	35.3	Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County - <i>Fifth lead track</i>	Caltrans	\$ 389	Design	Constr	\$ 4,675	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
Los Angeles	37.1	LA Mid-City Transit Imp; Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors Wilshire Blvd	MTA	\$ 6,200	Env	Constr	\$ 149,600	\$ -	\$ -	\$ -	\$ -
Los Angeles	38.2	LA-S Fernando Vly Transit Ext; (B) build an N-S corridor bus transit project interfacing w/ East-West Burbank-Chandler corridor project & Ventura Blvd Rapid Bus project.	MTA	\$ 2,000	Env (partial)	Env (remaining) Design, ROW, Constr	\$ 73,000	\$ 25,000	\$ -	\$ -	\$ -
Los Angeles	39	Rte 405; add NB HOV lane over Sepulveda Pass, Rte 10 to Rte 101	Caltrans	\$ 15,000	Env	Design	\$ -	\$ 75,000	\$ -	\$ -	\$ -
Los Angeles	40	Rte. 10; add HOV on San Berdu Fwy over Kellogg Hill, nr. Pomona, Rte. 605 to Rte. 57	Caltrans	\$ 12,100	Env, Design, ROW (partial)	ROW (remaining) , Constr	\$ 21,000	\$ -	\$ -	\$ 56,900	\$ -
Los Angeles	41.1	Route 5; add HOV lanes on Golden State Fwy thru San Fernando Valley, Rte 170 (Hollywood Fwy) to Rte 14 (Antelope Valley Fwy) in Los Angeles County - SEG 1 Route 118 to Route 14	Caltrans	\$ 2,749	Design, ROW	Constr	\$ 37,426	\$ -	\$ -	\$ -	\$ -
Los Angeles	42.1	Rte 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange County line to Rte 710, with related major arterial improvements, in LA Co. - SEG A - County Line to Rte. 605	Caltrans	\$ 6,000	Env	Design, ROW, Constr	\$ 47,000	\$ -	\$ 56,000	\$ -	\$ -
Los Angeles	42.2	Rte 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange Co. line to Rte 710, w related major arterial improvements, in LA Co. - SEG B - Rte. 605, inc. IC to Rte. 710	Caltrans	\$ -		Env, Design	\$ 8,000	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
Los Angeles	42.3	Route 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange County line to Rte 710, w/ related major arterial improvements, in Los Angeles County - <i>SEG C - Rte. 710 IC</i>	Caltrans	\$ -		Env, Design	\$ 8,000	\$ -	\$ -	\$ -	\$ -
Los Angeles	43	Rte 5; improve Carmenita Rd IC in Norwalk	Caltrans	\$ 290	Design	ROW, Constr	\$ 33,460	\$ -	\$ 37,250	\$ -	\$ -
Los Angeles	46	Rte 1; reconstr IC at Rte 107 in Torrance	Caltrans	\$ 700	Env, Design	ROW	\$ 1,300	\$ -	\$ -	\$ -	\$ -
Los Angeles	49	Hollywood Intermodal Transportation Center; intermodal facility at Highland & Hawthorne Ave in City of LA.	City of Los Angeles	\$ 350	Env	Design, ROW, Constr	\$ 9,650	\$ -	\$ -	\$ -	\$ -
Los Angeles	50	Rte 71; complete 3 miles of 6-lane fwy thru Pomona, from Rte 10 to Rte 60	Caltrans	\$ 11,800	Env, Design	ROW, Constr	\$ 17,000	\$ 1,200	\$ -	\$ -	\$ -
Los Angeles	51	Rte 101/405; add aux lane & widen ramp thru fwy IC in Sherman Oaks	Caltrans	\$ 8,200	Env, Design, ROW	Constr	\$ 12,800	\$ -	\$ -	\$ -	\$ -
Los Angeles	53	Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, & add 76 new automated signals in Sepulveda Blvd & Rte 118 Corridors	City of Los Angeles Department of Transportation	\$ 15,500	Design, Constr (partial)	Constr (remaining)	\$ 500	\$ -	\$ -	\$ -	\$ -
Los Angeles	54.1	Alameda Corridor East; build grade separations on BNSF & UP RR, downtown LA to LA County line - <i>ACE</i>	San Gabriel Valley Council of Governments	\$ 61,573	Design, ROW, Constr (partial)	ROW (remaining) Constr (remaining)	\$ 68,727	\$ -	\$ -	\$ -	\$ -
Los Angeles	54.2	Alameda Corridor East; build grade seps on BNSF & UP RR, downtown LA to LA Co line - <i>Santa Fe Springs</i>	San Gabriel Valley Council of Governments	\$ -		Env, Design, ROW, Const	\$ 15,300	\$ -	\$ -	\$ -	\$ -
Los Angeles	54.3	Alameda Corridor East; build grade seps on BNSF & UP RR, downtown LA to LA County line - <i>Pico Rivera</i>	San Gabriel Valley Council of Governments	\$ -		ROW, Constr	\$ 4,400	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
Los Angeles	158.2	Remodel intrscn of Olympic, Mateo St, & Porter St & install traffic signal - <i>Seg. B - widen Olympic</i>	City of Los Angeles Department of Transportation	\$ 605	Env, Design	Constr	\$ -	\$ 595	\$ -	\$ -	\$ -
Marin	17	Rte 101; add reversible HOV lane thru San Rafael, Sir Francis Drake Blvd to N. San Pedro Rd.	Caltrans	\$ 2,751	Constr (part)	Constr (remaining)	\$ 12,249	\$ -	\$ -	\$ -	\$ -
Marin Sonoma	18	Rte 101; widen 8 miles of fwy to 6 In, Novato to Petaluma (Novato Narrows)	Caltrans	\$ 5,600	Env	Env (remaining), Design	\$ -	\$ -	\$ 15,400	\$ -	\$ -
Marin Sonoma	30	Implement commuter rail service from Cloverdale south to San Rafael & Larkspur	Sonoma Marin Area Rail Transit Commission	\$ 7,700	Env	Design, ROW	\$ 29,300	\$ -	\$ -	\$ -	\$ -
Merced	105	Rte 99; build 2 miles of new 6-lane fwy, Madera Co line to Buchanan Hollow Rd	Caltrans	\$ 3,300	Design, ROW (partial)	ROW (remaining)	\$ 1,700	\$ -	\$ -	\$ -	\$ -
Merced	106	New Campus Parkway, Rt 99 to Bellevue Rd	Merced County Public Works	\$ -		Design, ROW, Constr	\$ 640	\$ -	\$ 22,360	\$ -	\$ -
Napa	157	Rte 12; Congestion relief imp fr Rte 29 to I-80 thru Jamison Cyn.	Caltrans	\$ 4,100	Env	Design	\$ -	\$ 2,900	\$ -	\$ -	\$ -
North Coast - Regional	32.3	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. <i>Sub-paragraph (c) completion of rail line from Willits to Arcata. See footnote #5</i>	NCRA	\$ 400	Env	Design	\$ 600	\$ -	\$ -	\$ -	\$ -
North Coast - Regional	32.4	NCRA repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN & HUM Counties. <i>Sub-paragraph (d) upgrade rail line to Class II or III standards.</i>	NCRA	\$ 100	Env (partial)	Env (remaining), Design, Constr	\$ 4,900	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
North Coast - Regional	32.5	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Counties. <i>Sub-paragraph (e) environmental remediation projects.</i>	NCRA	\$ 1,146	Env (partial), Design, Constr (partial)	Env (remaining), Constr (remaining)	\$ 2,954	\$ -	\$ -	\$ -	\$ -
North Coast - Regional	32.7	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Cos. <i>Sub-paragraph (g) local match funds.</i>	NCRA	\$ 50	Env	Design, Constr	\$ 180	\$ 1,570	\$ -	\$ -	\$ -
North Coast - Regional	32.9	Meet Class II freight standards: (i) long-term stabilization proj.	North Coast Rail Authority	\$ -		Env, Design, ROW,	\$ 6,030	\$ 24,970	\$ -	\$ -	\$ -
Orange	70.2	Rte 22; add HOV lanes on Garden Grove Fwy, Rte I-405 to Rte 55 in Orange Co <i>HOV widening &amp; aux lanes</i>	Caltrans/Orange County Transportation Authority	\$ 66,000	Env, Design (partial), ROW, Constr (partial)	Design (remaining), Constr (remaining)	\$ 123,700	\$ -	\$ -	\$ -	\$ -
Orange	73	Alameda Corridor East; (Orangethorpe Corridor) build grade seps on BNSF line, LA Co line thru Santa Ana Cyn in Orange County.	Orange County Transportation Authority	\$ 16,200	ROW, Constr (partial)	Constr (remaining)	\$ 11,800	\$ -	\$ -	\$ -	\$ -
Riverside	61	Rte 10; reconst Apache Trail IC east of Banning in Riverside County.	Riverside County Transportation Commission	\$ 1,900	Env	Design, ROW, Constr	\$ 3,800	\$ -	\$ -	\$ 24,300	\$ -
Riverside	62	Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County - <i>Mary Street to University Ave.</i>	Riverside County Transportation Commission	\$ 3,700	Env	Design, Constr	\$ 12,000	\$ 4,300	\$ -	\$ -	\$ -
Riverside	62.1	Route 91; add HOV lanes thru downtown Riverside, Mary St. to Route 60/215 junction in Riverside County - <i>University Ave. to Rte/ 60/91/215 Interchange</i>	Caltrans	\$ 3,000	Constr (partial)	Constr (remaining)	\$ 17,000	\$ -	\$ -	\$ -	\$ -
Riverside	63	Rte 60; add 7 miles of HOV in west of Riverside, Rte 15 to Vly Wy in Riverside County.	Caltrans	\$ 4,000	Env, Design	Constr	\$ 21,000	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
Riverside	64.1	Rte 91; improve Green River Interchange & add auxiliary lane & connector ramp east of the Green River IC to northbound Rte 71 in Riverside County - <i>Reconstruct Green River interchange</i>	Caltrans	\$ -		Constr	\$ 590	\$ -	\$ -	\$ -	\$ -
Riverside	146	Palm Drive interchange Construction	CVAG	\$ -		ROW, Constr	\$ 2,050	\$ 7,950	\$ -	\$ -	\$ -
Sacramento	115	South Line Light Rail; extend South Line 3 miles towards Elk Grove, from Meadowview Rd to Calvine Rd	Sacramento Regional Transit District	\$ 4,000	Env	Design, ROW, Constr	\$ 66,000	\$ -	\$ -	\$ -	\$ -
Sacramento	116	Rte 80 Light Rail Corridor; double-track Rte 80 light rail line for express service	Sacramento Regional Transit District	\$ 3,900	ROW	Design, Constr	\$ 21,100	\$ -	\$ -	\$ -	\$ -
Sacramento	118	Sac Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.	SACOG	\$ 31,500	Env, Constr (Partial)	Constr (remaining)	\$ 34,500	\$ -	\$ -	\$ -	\$ -
Sacramento	126	Rte 50/Watt Ave IC; widening of Overxing & mod. to interchange.	County of Sacramento	\$ 720	Env	Design, Constr	\$ 1,080	\$ 5,200	\$ -	\$ -	\$ -
Sacramento	135	Rt 99/Sheldon Rd interchange, reconstruction and expansion	Sac County	\$ -		Design, Constr	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -
Sacramento/Yolo	119.2	Convert Sac Regional Transit bus fleet to low emission & provide Yolo bus service by Yolo County Transportation District; acquire approximately 50 replacement low-emission buses for service in Sacramento and Yolo Counties.	SACOG/Yolo County Transportation District	\$ 1,773	Operating	Operating	\$ 1,227	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
San Bernardino	55.1	Alameda Corridor East; build grade seps on BNSF & UP RR, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County - <i>Montclair</i>	San Bernardino Associated Governments	\$ 4,540	Env, Design, ROW (partial)	ROW (remaining), Constr	\$ 14,260	\$ -	\$ -	\$ -	\$ -
San Bernardino	55.2	Alameda Corridor East; build grade sep on BNSF & UPRR lines, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County - <i>Ontario</i>	San Bernardino Associated Governments	\$ 700	Env	Design, ROW, Constr	\$ 33,478	\$ -	\$ -	\$ -	\$ -
San Bernardino	55.3	Alameda Corridor East; build grade sep on BNSF & UPRR lines, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County - <i>SANBAG</i>	San Bernardino Associated Governments	\$ 8,610	Env, Design, ROW	Constr	\$ 33,412	\$ -	\$ -	\$ -	\$ -
San Bernardino	57	HOV lanes, Rt 10-Rt 30, through downtown San Bernardino	Caltrans	\$ -		Constr	\$ 25,000	\$ -	\$ -	\$ -	\$ -
San Bernardino	58	Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.	San Bernardino Associated Governments	\$ 4,296	Design	ROW, Constr	\$ 5,704	\$ -	\$ -	\$ -	\$ -
San Bernardino	59	Route 10; Live Oak Canyon Interchange in the City of Yucaipa in San Bernardino County.	San Bernardino Associated Governments	\$ 2,868	Env, Design, Constr (partial)	ROW, Constr (remaining)	\$ 1,250	\$ 6,882	\$ -	\$ -	\$ -
San Bernardino	60	Rte 15; SB truck climbing lane at 2 locations in San Berdu Co. near Barstow. East Main St/Calico Ghost Town Rd.	Caltrans	\$ 955	Env, Design	ROW, Constr	\$ 9,045	\$ -	\$ -	\$ -	\$ -
San Bernardino	129	Rte 62; utility undergrounding project in ROW of Rte 62.	Town of Yucca Valley	\$ 150	Env	Design, ROW, Constr	\$ 355	\$ 2,695	\$ -	\$ -	\$ -
San Diego	74.1	Pacific Surfliner; double track intercity rail line w/n San Diego Co, add maintenance yard - <i>Oceanside Double Tracking</i>	Caltrans	\$ 500	Env, Design	Constr	\$ 5,500	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
San Diego	74.2	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - <i>LOSSAN Corridor EIS/EIR</i>	Caltrans	\$ 2,498	Env	Design, Constr	\$ 4,126	\$ 8,638	\$ -	\$ -	\$ -
San Diego	74.3	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - <i>Maintenance yard</i>	Caltrans	\$ -		Constr	\$ 22,000	\$ -	\$ -	\$ -	\$ -
San Diego	75.2	San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service - <i>NCTD</i>	San Diego Metropolitan Transit Development Board	\$ 1,300	Constr (part)	Constr (remaining)	\$ 7,700	\$ -	\$ -	\$ -	\$ -
San Diego	77	Rte 94; complete env studies to add capacity to Rte 94 corridor, downtown San Diego to Rte 125 in Lemon Grove	Caltrans	\$ 4,000	Env (partial)	Env (remaining), Design, ROW	\$ 6,000	\$ -	\$ 10,000	\$ -	\$ -
San Diego	79	Build 20-mile line, Oceanside-Escondido	San Diego North County Transit District	\$ -		Constr	\$ 80,000	\$ -	\$ -	\$ -	\$ -
San Diego	80	Midcoast line, extend 6 miles to Balboa Av	San Diego Metropolitan Transit Development Board	\$ -		Design, ROW	\$ 8,700	\$ -	\$ -	\$ -	\$ -
San Diego	81	San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County.	San Diego Unified Port District	\$ 3,784	Env, Design, Constr (partial)	Constr (remaining)	\$ 1,216	\$ -	\$ -	\$ -	\$ -
San Diego	82.2	Rtes 5/805; reconst. & widen Fwy IC, Genesee Ave Lomas Santa Fe Drive - <i>Constr. NB and SB aux. Lanes along I-5, soundwalls &amp; bridge widening</i>	Caltrans	\$ -		Constr	\$ 6,000	\$ -	\$ -	\$ -	\$ -
San Diego	83.1	Rte 15; add high-tech managed lane on I-15 fwy north of San Diego (Stage 1) fr Rte 163 to Rte 78 - <i>Transit Element</i>	Caltrans	\$ 5,700	Env, ROW (partial)	Design, ROW (remaining), Constr	\$ 23,100	\$ -	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
San Diego	83.2	Rte 15; add high-tech managed lane on I-15 fwy north of San Diego (Stage 1) fr Rte 163 to Rte 78 - <i>FWY Element</i>	Caltrans	\$ 34,300	Env, Design, ROW	Constr	\$ 6,900	\$ -	\$ -	\$ -	\$ -
San Diego	84	Rte 52; build 4 miles of new 6-lane fwy to Santee, Mission Gorge to Rte 67	Caltrans	\$ 25,000	ROW	Constr	\$ 20,000	\$ -	\$ -	\$ -	\$ -
San Diego	85	Rte 56; const about 5 miles of new fwy alignment betwn I-5 & I-15 from Carmel Vly to Rancho Penasquitos in the City of San Diego	Caltrans	\$ 21,570	ROW, Constr (partial)	Constr (remaining)	\$ 3,430	\$ -	\$ -	\$ -	\$ -
San Diego	87.2	Rtes 94/125; build 2 new fwy connector ramps at Rte 94/125 in Lemon Grove	Caltrans	\$ 1,700	Env	Design, ROW, Constr	\$ 32,200	\$ -	\$ 24,829	\$ -	\$ -
San Diego	88	Rte 5; realign fwy at Virginia Ave, approaching San Ysidro Port of Entry to Mexico	Caltrans	\$ 600	Env	Design, Constr	\$ 7,000	\$ 2,400	\$ -	\$ -	\$ -
San Diego	123	Oceanside Transit Center; parking structure.	City of Oceanside	\$ 910	Env, Design	Constr	\$ 590	\$ -	\$ -	\$ -	\$ -
San Francisco	22	Rte 101; env study for reconst of Doyle Dr, fr Lombard St./Richardson Ave to Rte 1 Interchange	San Francisco County Transportation Authority	\$ 3,000	Env	Design	\$ -	\$ 9,000	\$ -	\$ -	\$ -
San Joaquin	107	Widen freeway to 6 lanes, Tracy to I-5	Caltrans	\$ -		Constr	\$ 25,000	\$ -	\$ -	\$ -	\$ -
San Joaquin	108	Rte 5; add NB lane to fwy thru Mossdale "Y", Rte 205 to Rte 120	Caltrans	\$ 761	Env, Design, ROW	Constr	\$ 6,239	\$ -	\$ -	\$ -	\$ -
San Joaquin - Regional	99.2	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties - <i>Stockton to Escalon</i>	Caltrans	\$ -		Constr	\$ 12,000	\$ -	\$ -	\$ -	\$ -
San Mateo	23	CalTrain Peninsula Corridor; complete grade seps at Poplar Ave in (San Mateo), 25th Ave (San Mateo), and Linden Avenue (South SF) in San Mateo County.	San Mateo County Transportation Authority	\$ 1,000	Env	ROW, Constr	\$ 2,000	\$ 10,000	\$ -	\$ -	\$ -
Santa Clara	7.2	CalTrain; expand svc to Gilroy; imp. pking, sta. & platforms - <i>Mod. platform &amp; Gilroy Storage Tracks.</i>	Santa Clara Valley Transportation Authority	\$ -		Constr	\$ -	\$ 4,060	\$ -	\$ -	\$ -

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08
Santa Clara	7.3	CalTrain; expand svc to Gilroy; improve pking, stations, & platforms - <i>SCI Co. Other improvements</i>	Santa Clara Valley Transportation Authority	\$ -		Env, Design, ROW, Constr	\$ -	\$ 4,600	\$ -	\$ 24,340	\$ -
Santa Clara Alameda	1.1	Extend BART to San Jose from Fremont to Downtown San Jose - <i>Fremont to Warm Springs</i>	Santa Clara Valley Transportation Authority	\$ 54,115	Env, Design, ROW (partial)	ROW (remaining)	\$ 57,318	\$ -	\$ -	\$ -	\$ -
Santa Clara Alameda	1.2	Extend BART to San Jose from Fremont to Downtown San Jose - <i>Warm Springs to San Jose</i>	Santa Clara Valley Transportation Authority	\$ 45,000	Env	ROW, Constr	\$ 349,958	\$ -	\$ -	\$ -	\$ -
Santa Clara Alameda	4	Route 680; add northbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.	Caltrans	\$ 2,000	Env, Design	Constr	\$ -	\$ -	\$ 58,000	\$ -	\$ -
Santa Clara Monterey	14	CalTrain; extension to Salinas in Monterey County.	Transportation Agency for Monterey County	\$ 1,000	Env	ROW, Constr	\$ 17,000	\$ -	\$ 2,000	\$ -	\$ -
Santa Cruz	150	Renovation or rehabilitation of Santa Cruz Metro Center.	Santa Cruz Metropolitan Transit District	\$ 200	Env	ROW	\$ 800	\$ -	\$ -	\$ -	\$ -
Shasta	128	Airport Road; reconstruction and intersection improvement project	County of Shasta	\$ 47	Env	Design, ROW, Constr	\$ 271	\$ 2,682	\$ -	\$ -	\$ -
Sonoma	159	Steele Lane interchange, redesign and construction	Caltrans	\$ -		Constr	\$ 6,000	\$ -	\$ -	\$ -	\$ -
Stanislaus	109	Rte 132; build 4 miles of new 4-lane expwy in Modesto from Dakota Ave to Rte 99 & improve Rte 99 Interchange.	Caltrans	\$ 608	Env	Design, ROW, Constr	\$ 3,002	\$ -	\$ 8,390	\$ -	\$ -
Stanislaus San Joaquin	110	Rte 132; build 3.5 miles of new 4r-lane expwy from Rte 33 to San Joaquin county line in Stanislaus and San Joaquin Counties.	Caltrans	\$ 500	Env	Design	\$ 1,500	\$ -	\$ -	\$ -	\$ -
Tulare	140	City of Goshen; overpass for Route 99.	Caltrans	\$ 851	Env, Design,	Constr	\$ 649	\$ -	\$ -	\$ -	\$ -
Ventura	47	Rte 101; Calif St off-ramp in Ventura Co.	City of San Buenaventura	\$ 620	Env	Env (remaining)	\$ 3,480	\$ 10,900	\$ -	\$ -	\$ -
				\$ 625,495			\$ 1,946,658	\$ 245,439	\$ 242,854	\$ 123,385	\$ 9,499

County	TCRP Proj. #	Description	Lead Agency	TCRP Allocations as of December 31, 2002	Phases Allocated	Phases Not Yet Allocated	Planned Allocation Request				
							Total FY 2004-05	Total FY 2005-06	Total FY 2006-07	Total FY 2007-08	Beyond FY 2007-08

This spreadsheet does not include project phases which have an Approved AB 1335 Letter of No Prejudice or Planned AB 1335 Letter of No Prejudice Request (See Attachments 4 and 5)

**Attachment 5  
Traffic Congestion Relief Program  
Non-TCRP Funding Sources  
(in \$1,000's)**

Project #	Description	State								Federal								TOTALS							
		STIP/RIP		STIP/IIP		Prop 116		Other State		CMAQ/RSTP		High Priority/Demo/Corridor		New Starts/5309		Other Federal		Local/Measure		Other		Committed/ Allocated	Proposed/ Remaining		
		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed						
1.1	Extend BART to San Jose from Fremont to Downtown San Jose; Fremont to Warm Springs	\$5,000	\$19,700	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$469,351	\$0	\$0	\$15,000	\$569,051	
1.2	Extend BART to San Jose from Fremont to Downtown San Jose; Warm Springs to San Jose	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245	\$973,000	\$0	\$0	\$0	\$3,375,982	\$0	\$0	\$0	\$3,376,227	\$973,000	
3	Route 101; widen fwy from 4 to 8 lanes south of San Jose, Bernal to Burnett in Santa Clara	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,359	\$0	\$0	\$0	\$89,359	\$0	
4	Route 680; add NB HOV lane over Sunol Grade, Milpitas to Rte 84 in Santa Clara & Alameda Counties.	\$0	\$0	\$42,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$42,300	\$25,000
5	Rte 101; add NB lane to fwy thru San Jose, Rte 87 to Trimble Rd in Santa Clara County.	\$1,100	\$0	\$15,560	\$0	\$0	\$0	\$3,425	\$0	\$0	\$0	\$0	\$2,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,460	\$0
7.1	CalTrain; expand svc to Gilroy; imp. pking, stations, & platforms. 2nd main track--Tamien & Lick.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525	\$0	\$0	\$0	\$1,525	\$0	
8	Route 880; reconstruct Coleman Ave Interchange near San Jose Airport in Santa Clara County.	\$82,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287	\$0	\$0	\$0	\$87,987	\$0	
9.1	Capitol Corridor; improve intercity rail line between Oakland and San Jose, Harder Road UC Project	\$0	\$0	\$0	\$0	\$0	\$0	\$3,492	\$1,508	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,298	\$0	\$0	\$0	\$6,790	\$1,508	
9.2	Capitol Corridor; improve intercity rail line between Oakland & San Jose, Emeryville Station Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$0	\$1,750	
9.3	Capitol Corridor; improve intercity rail line between Oakland & San Jose, Jack London Sq. Project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$750	
9.4	Capitol Corridor; improve intercity rail line between Oakland and San Jose. Oakland to San Jose track imprvments.	\$0	\$0	\$22,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,700	\$0	
10	Regional Express Bus; acquire low-emission buses for new express svc on HOV lanes in 9 cos.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$148,000	
12.2	Complete studies & fund related improvements for W. Contra Costa Co. & Rte 4 Corridors in Alameda & Contra Costa Cos (Bay Area Transit Connectivity)	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	
12.3	Complete studies & fund related improvements for I-580 Corridor, Hercules Rail Sta. & related improve., W. Contra Costa Co. & Rte 4 Corridors in Ala. & Contra Costa Co. (Bay Area Transit Connectivity)	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$184,000	\$0	\$913,000	\$0	\$1,113,000	

Project #	Description	State								Federal								Local/Measure		Other		TOTALS	
		STIP/RIP		STIP/IIP		Prop 116		Other State		CMAQ/RSTP		High Priority/Demo/Corridor		New Starts/5309		Other Federal		Committed	Proposed	Committed	Proposed	Committed/Allocated	Proposed/Remaining
		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed								
13	CalTrain Peninsula Corridor; acquire rolling stock, add passing tracks, & const ped access at stations betwn San Fran. & San Jose in SF, SM & SCI Counties. Construction of 3rd and 4th Track	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$0	\$0	\$0	\$1,100	\$0
14	CalTrain; extension to Salinas in Monterey County.	\$0	\$6,000	\$0	\$0	\$0	\$3,000	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$35,991	\$0	\$8,000	\$110	\$0	\$350	\$3,000	\$810	\$55,991
15	Rte. 24, Caldecott Tunnel; add 4th bore tunnel w/ additional lanes in Alameda and Contra Costa Counties.	\$2,000	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360,000	\$20,000	\$360,000
16.1	Route 4; construct one or more phases to widen fwy to 8 lanes fr. Railroad thru Loveridge Rd, including two HOV lanes, and six+ lanes from east of Loveridge Rd thru Hillcrest. (Railroad Rd)	\$24,700	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,700	\$0	\$0	\$0	\$0	\$0	\$37,600	\$0	\$0	\$0	\$75,000	\$0
16.2	Route 4; const. one or more phases to widen fwy to 8 lanes from Railroad thru Loveridge Rd, including two HOV lanes, & 6+ lanes from east of Loveridge Rd thru Hillcrest. (Loveridge Rd)	\$27,000	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,100	\$0	\$27,600	\$0	\$0	\$0	\$85,700	\$0
17	Route 101; add reversible HOV lane thru San Rafael, Sir Francis Drake Blvd to N San Pedro Road in Marin Co.	\$62,734	\$0	\$8,200	\$0	\$0	\$0	\$0	\$0	\$26,000	\$0	\$5,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000	\$102,184	\$17,000
18	Rte 101; widen 8 miles of fwy to 6 lanes, Novato to Petaluma (Novato Narrows) in Marin & Sonoma Counties.	\$4,400	\$0	\$16,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100	\$5,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$439,200	\$24,100	\$444,800
20.1	SF Muni 3rd St Light Rail; extend 3rd St line to Chinatown (tunnel) in SF (Third Street - Bayshore extension)	\$64,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$0	\$0	\$46,100	\$0	\$0	\$0	\$300,248	\$25,730	\$0	\$0	\$412,918	\$28,230
20.2	SF Muni Third Street Light Rail; extend Third Street line to Chinatown (tunnel) in SF (Central Subway)	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400	\$430,900	\$0	\$0	\$126,000	\$0	\$0	\$0	\$127,400	\$505,900
21	SF Muni Ocean Ave Light Rail; reconstruct Ocean Ave light rail line to Rte 1 near CSU, San Francisco in SF.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,600	\$0	\$0	\$0	\$7,730	\$0	\$0	\$0	\$25,330	\$0
22	Rte 101; environmental study for reconst. of Doyle Dr, from Lombard St./Richardson Ave to Rte 1 I/C in SF.	\$8,000	\$57,000	\$28,000	\$0	\$0	\$0	\$0	\$142,000	\$0	\$0	\$0	\$73,200	\$0	\$0	\$7,200	\$22,800	\$0	\$90,000	\$0	\$0	\$43,200	\$385,000
23	CalTrain Peninsula Corridor; complete grade seps at Poplar Ave in (San Mateo), 25th Ave (San Mateo), and Linden Ave (South San Francisco) in San Mateo County.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,894	\$0	\$0	\$0	\$28,894	\$0
24	Vallejo Baylink Ferry; acquire low-emission ferryboats to expand Baylink Vallejo-SF service in Solano County.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$6,000	\$0
25.1	I-80/I-680/Rte 12 IC in Fairfield, Sol. Co; 12 IC complex in 7 stages (Stage 1). MIS/Corridor Study	\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	\$33	\$0

Project #	Description	State								Federal								Local/Measure		Other		TOTALS	
		STIP/RIP		STIP/IIP		Prop 116		Other State		CMAQ/RSTP		High Priority/Demo/Corridor		New Starts/5309		Other Federal		Committed	Proposed	Committed	Proposed	Committed/Allocated	Proposed/Remaining
		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed								
25.2	I-80/I-680/Route 12 IC in Fairfield in Sol Co; 12 IC complex in 7 stages (Stage 1).North Connector	\$11,735	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$10,465	\$0	\$28,400	\$11,735	\$50,265	
25.3	I-80/I-680/Rte 12 Interchange in Fairfield in Sol Co; 12 IC complex in 7 stages (Stage 1).	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$634,600	\$400	\$634,600	
26	ACE Commuter Rail; add siding on UPRR line in Livermore Valley in Alameda County.	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$5,100	\$0
27.1	Vasco Rd Safety & Transit Project in Ala & Contra Costa Cos Vasco Rd Re-alignment	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$6,846	\$0	\$1,000	\$4,900	\$7,846
27.3	Vasco Rd Safety & Transit Enhancement Project in Ala & Contra Costa Cos Valley Center Parking	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$6,276	\$0	\$0	\$0	\$7,026	\$0
28	Parking Structure at Transit Village at Richmond BART Station in Contra Costa County.	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$0	\$15	\$0	\$0	\$0	\$6,515	\$0
29	AC Transit; buy two fuel cell buses & fueling facility, demo project in Alameda and Contra Costa	\$0	\$0	\$0	\$0	\$0	\$0	\$3,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$1,300	\$0	\$0	\$0	\$6,025	\$0
30	Implementation of commuter rail passenger svc fr. Cloverdale south to San Rafael & Larkspur Mtn & Son Co	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$5,000	\$0	\$76,600	\$0	\$0	\$0	\$139,600
31	Route 580; const EB & WB HOV lanes from Tassajara Rd/Santa Rita Rd to Vasco Road in Alameda County.	\$0	\$76,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000	\$0	\$81,000	\$0	\$175,500
32.3	North Coast RR; repair & upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Men. & Humboldt Cos. Sub-paragraph (c) completion of rail line from Willits to Arcata.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300	\$0	\$0	\$0	\$0	\$0	\$8,300	\$0
32.4	North Coast RR; repair & upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Men. & Humboldt Cos. Sub-paragraph (d) upgrade rail line to Class II or III standards.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600	\$0
32.7	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. Sub-paragraph (g) local match funds.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600	\$0
32.9	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. Sub-paragraph (i) long term stabilization.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,600	\$0	\$0	\$0	\$0	\$0	\$8,600	\$0
33	Bus Transit; acquire low-emission buses for Los Angeles County MTA bus transit service	\$22,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$101,946	\$23,759	\$0	\$0	\$0	\$0	\$5,648	\$12,388	\$0	\$0	\$0	\$0	\$130,310	\$36,147

Project #	Description	State								Federal								Local/Measure		Other		TOTALS		
		STIP/RIP		STIP/IIP		Prop 116		Other State		CMAQ/RSTP		High Priority/Demo/Corridor		New Starts/5309		Other Federal		Committed	Proposed	Committed	Proposed	Committed/Allocated	Proposed/Remaining	
		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed									
34	Blue Line to Los Angeles; new rail line Pasadena to Los Angeles in Los Angeles County.	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,450	\$2,050	\$389,500	\$7,330	\$0	\$0	\$391,450	\$9,380
35.1	Pacific Surfliner; triple track intercity rail line w/in LA Co & add run-through-tracks thru LA Union Station in LA County. Run-thru tracks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000
36	Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County. (Eastside design/build)	\$5,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,400	\$0	\$0	\$0	\$490,700	\$0	\$38,900	\$0	\$137,500	\$0	\$0	\$0	\$0	\$676,700	\$0
37.1	Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County. Wilshire BRT (design/build)	\$2,500	\$66,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$51,300	\$0	\$0	\$0	\$0	\$0	\$10,500	\$11,000	\$0	\$0	\$0	\$0	\$29,500	\$127,800
37.2	Los Angeles Mid-City Transit Improvements; build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County. Mid-City/Exposition LRT	\$0	\$64,200	\$0	\$0	\$0	\$0	\$0	\$0	\$9,900	\$0	\$0	\$0	\$0	\$252,700	\$0	\$0	\$167,700	\$0	\$0	\$0	\$0	\$177,600	\$316,900
38.1	Los Angeles-San Fernando Valley Transit Extension; (A) build East-West Bus Rapid Transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center.	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$282,200	\$0	\$0	\$0	\$0	\$282,500	\$0
38.2	Los Angeles-San Fernando Valley Transit Extension; (B) build N-S corridor bus transit project that interfaces w/ East-West Burbank-Chandler corridor project & w/ Ventura Blvd Rapid Bus project.	\$0	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,900	\$0	\$0	\$0	\$18,800	\$0	\$0	\$0	\$0	\$142,700
39	Route 405; add NB HOV lanes over Sepulveda Pass, Rte 10 to Rte 101 in Los Angeles County.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$246,000	\$0	\$0	\$246,000
40	Route 10; add HOV lanes on San Bernardino Fwy over Kellogg Hill, near Pomona, Route 605 to Route 57 in Los Angeles County.	\$0	\$246,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$2,100	\$246,887
41.1	Route 5; add HOV lanes on Golden State Fwy thru San Fernando Valley, Rte 170 (Hollywood Fwy) to Rte 14 (Antelope Valley Fwy) in Los Angeles County. (SEG 1 Route 118 to Route 14)	\$13,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,427	\$0	\$0	\$0	\$0	\$0	\$1,310	\$0	\$1,300	\$0	\$0	\$0	\$0	\$37,369	\$0
41.2	Rte 5; add HOV lanes on Golden State Fwy thru San Fernando Valley, Rte 170 (Hollywood Fwy) to Rte 14 (Antelope Valley Fwy) in Los Angeles County. (SEG 2 Rte 170 to Rte 118)	\$128,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,313	\$0	\$0	\$0	\$0	\$0	\$3,784	\$0	\$489	\$0	\$0	\$0	\$0	\$144,832	\$0

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		STIP/RIP		STIP/IIP		Prop 116		Other State		CMAQ/RSTP		High Priority/Demo/Corridor		New Starts/5309		Other Federal		Committed	Proposed	Committed	Proposed	Committed/Allocated	Proposed/Remaining
		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed								
42.1	Rte 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange County line to Rte 710, with related major arterial improvements, in LA Co. (SEG A - County Line to Rte. 605)	\$19,570	\$0	17,000.00	0.00	\$0	\$0	\$0	\$113,200	\$11,530	\$0	\$0	\$0	\$0	\$0	\$0	\$4,670	\$1,494	\$0	\$0	\$53,000	\$54,264	\$166,200
42.2	Rte 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange Co. line to Rte 710, w related major arterial improvements, in LA Co. (SEG B - Rte. 605, inc. IC to Rte. 710)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$894,400	\$0	\$894,400
42.3	Route 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange County line to Rte 710, w/ related major arterial improvements, in Los Angeles County. (SEG C - Rte. 710 IC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$306,000	\$0	\$306,000
43	Route 5; improve Carmentita Road Interchange in Norwalk in Los Angeles County.	\$44,128	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,420	\$0	\$940	\$0	\$0	\$0	\$56,238	\$0
44	Rte 47 (Terminal Island Fwy); construct IC at Ocean Blvd Overpass in Long Beach, LA County.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,510	\$0	\$8,590	\$0	\$0	\$0	\$35,100	\$0
45	Rte 710; complete Gateway Corridor Study, Los Angeles/Long Beach ports to Rte 5 in LA County.	\$0	\$0	\$0	\$0	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250	\$0	\$1,900	\$0
46	Route 1; reconstruct intersection at Route 107 in Torrance in Los Angeles County.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000
48	Route 101; corridor analysis and PSR to improve corridor from Route 170 (North Hollywood Fwy) to Route 23 in Thousand Oaks (Ventura County) in Los Angeles and Ventura Counties.	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$1,500	\$0
49	Hollywood Intermodal Transportation Center at Highland Ave & Hawthorn Ave in the City of LA.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,750	\$0	\$13,750
50	Route 71; complete 3 miles of 6-lane fwy thru Pomona, from Rte 10 to Rte 60 in LA County.	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149,750	\$1,592	\$149,750
51	Rte 101/405; add auxiliary lane & widen ramp thru fwy interchange in Sherman Oaks in LA Co.	21,587.00	\$0	\$9,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,711	\$0
52	Rte 405; add HOV & auxiliary lanes for 1 mile in West LA, from Waterford Ave to Rte 10 in LA Co.	\$38,521	\$0	\$20,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,462	\$0
54.1	Alameda Corridor East; build grade separations on BNSF & UP RR, downtown LA to LA County line. (ACE)	\$16,570	\$0	\$38,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,295	\$0	\$11,161	\$0	\$12,000	\$0	\$187,761	\$0
54.2	Alameda Corridor East; build grade seps on BNSF & UP RR, downtown LA to LA Co line. Santa Fe Springs	\$14,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,489	\$0

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		STIP/RIP		STIP/IIP		Prop 116		Other State		CMAQ/RSTP		High Priority/Demo/Corridor		New Starts/5309		Other Federal		Committed	Proposed	Committed	Proposed	Committed/Allocated	Proposed/Remaining			
		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed											
54.3	Alameda Corridor East; build grade seps on BNSF & UP RR, downtown LA to LA County line. Pico Rivera	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,600	\$0	\$36,600	
55.1	Alameda Corridor East; build grade seps on BNSF & UP RR, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Montclair	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$10,000	\$0
55.2	Alameda Corridor East; build grade separations on BNSF & Union Pacific Railroad lines, LA County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Ontario	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$34,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700	\$34,000
57	Route 215; add HOV lanes thru downtown San Bernardino, Rte 10 to Rte 30 in San Berdu Co.	\$276,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,370	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58	Rte 10; widen fwy to 8-lanes thru Redlands, Route 30 to Ford Street in San Bernardino County.	\$15,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
60.1	Route 15; SB truck climbing lane at 2 locations in San Bernardino Co. Near Barstow. East Main Street/Calico Ghost Town Rd.	\$0	\$0	\$0	\$0	\$0	\$0	\$7,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,102	\$0
60.2	Route 15; SB truck climbing lane at 2 locations in San Bernardino Co. Near Barstow. East Main Street/Calico Ghost Town Rd.	\$0	\$0	\$20,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,269	\$0
62	Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County. Mary Street to University Ave.	\$0	\$109,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$109,700
62.1	Route 91; add HOV lanes thru downtown Riverside, Mary St. to Route 60/215 junction in Riverside County. University Ave. to Rte/60/91/215 Interchange	\$414,404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,404	\$0
63	Route 60; add 7 miles of HOV lanes west of Riverside, Rte 15 to Valley Way in Riverside County.	\$3,261	\$0	\$9,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,046	\$0
64.1	Rte 91; improve Green River Interchange & add auxiliary lane & connector ramp east of the Green River IC to northbound Rte 71 in Riverside County. (Reconstruct Green River interchange)	\$3,889	\$0	\$14,488	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,794	\$0
70.1	Route 22; add HOV lanes on Garden Grove Fwy, Route I-405 to Route 55 in Orange County. (SOUNDWALL)	\$0	\$0	\$0	\$0	\$0	\$0	\$12,526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,526	\$0
70.2	Route 22; add HOV lanes on Garden Grove Fwy, Route I-405 to Route 55 in Ora. Co. (design/build HOV)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,000	\$0

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		STIP/RIP		STIP/IIP		Prop 116		Other State		CMAQ/RSTP		High Priority/Demo/Corridor		New Starts/5309		Other Federal		Committed	Proposed	Committed	Proposed	Committed/Allocated	Proposed/Remaining
		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed								
73	Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County.	\$1,100	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,361	\$6,682	\$0	\$4,118	\$6,661	\$10,800
74.2	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County. (LOSSAN Corridor EIS/EIR)	\$0	\$0	\$0	\$0	\$0	\$0	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,374	\$158	\$156,374
74.3	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County. (Maintenance Yard)	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$3,015	\$0
74.4	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County. (Track & signal imp at Fallbrook)	\$0	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$1,450	\$0
74.5	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County. (Encinitas Passing Track)	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$3,015	\$0
74.6	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County. Leucadia Blvd. Grade Separation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
74.7	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County. Encinitas Grade-Separated Ped. Crossing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
75.1	San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service in San Diego County. MTDB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340	\$0	\$0	\$0	\$1,700	\$0
75.2	San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service in San Diego County. NCTD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,680	\$0	\$0	\$0	\$720	\$0	\$0	\$0	\$3,400	\$0
76	Coaster Commuter Rail; acquire one new train set to expand commuter rail in San Diego County.	\$0	\$0	\$0	\$0	\$0	\$0	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740	\$0
77	Route 94; complete environmental studies to add capacity to Route 94 corridor, downtown San Diego to Route 125 in Lemon Grove in San Diego County.	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,000
78	East Village access; improve access to light rail from new in-town East Village development in San Diego County.	\$2,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$992	\$2,000	\$5,453	\$0	\$3,687	\$0	\$0	\$0	\$12,225	\$2,000
79	North County Light Rail; build new 20-mile light rail line from Oceanside to Escondido in San Diego County.	\$6,600	\$0	\$0	\$0	\$0	\$0	\$17,600	\$0	\$0	\$0	\$0	\$0	\$152,100	\$0	\$0	\$0	\$95,220	\$0	\$0	\$0	\$271,520	\$0

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		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed										
80	Mid-Coast Light Rail; extend Old Town light rail line 6 (3.5 miles to Balboa Avenue in San Diego County.	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,871	\$32,272	\$485	\$0	\$27,656	\$97,872		
81	San Diego Ferry; acquire low emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59	\$0	\$715	\$364	\$774	\$364		
82.1	Rtes 5/805; reconst. and widen Fwy interchange, Genesee Ave to Del Mar Heights Road in San Diego County. (5/805 I/C)	\$123,506	\$0	\$21,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,082	\$7,199	\$0	\$0	\$0	\$0	\$156,917	\$0	
82.2	Rtes 5/805; reconst. and widen Fwy interchange, Genesee Ave to Del Mar Heights Road in San Diego County. (Loma Santa Fe Aux Lanes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200	\$740	\$2,200	\$2,200	
83.1	Route 15; add high-tech managed lane on I-15 Fwy north of San Diego (Stage 1) from Route 163 to Route 78 in San Diego County. TRANSIT ELEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	
83.2	Route 15; add high-tech managed lane on I-15 Fwy north of San Diego (Stage 1) from Route 163 to Route 78 in San Diego County. FWY ELEMENTS	\$15,500	\$22,500	\$40,700	\$42,200	\$0	\$0	\$4,000	\$4,100	\$43,100	\$52,200	\$0	\$0	\$0	\$0	\$8,700	\$170,700	\$0	\$0	\$0	\$0	\$0	\$0	\$112,000	\$291,700
84	Rte 52; build 4 miles of new 6-lane Fwy to Santee, Mission Gorge to Rte 67 in San Diego County.	\$31,500	\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$10,100	\$0	\$2,250	\$0	\$0	\$0	\$0	\$0	\$55,960	\$0	\$0	\$0	\$0	\$0	\$103,210	\$0
85	Route 56; construct approximately five miles of new Fwy alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County.	\$75,774	\$0	\$5,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,088	\$0	\$0	\$0	\$0	\$0	\$93,685	\$0
86	Rte 905; build new 6-lane fwy on Otay Mesa, Rte 805 to Mexico Port of Entry in San Diego Co.	\$33,237	\$0	\$91,711	\$0	\$0	\$0	\$54,500	\$0	\$1,000	\$0	\$31,223	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$52,229	\$215,671	\$52,229	\$52,229	
87.1	Rtes 94/125; build 2 new fwy interim connector ramps at Rte 94/125 in Lemon Grove in San Diego Co.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,515	\$0	
87.2	Rtes 94/125; build 2 new fwy ultimate connector ramps at Rte 94/125 in Lemon Grove in San Diego Co.	\$0	\$26,485	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$66,485	
88	Rte 5; realign fwy at Virginia Ave, approaching San Ysidro Port of Entry to Mexico in San Diego Co.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$58,100	\$2,000	\$0	\$58,100	
89	Route 99; improve Shaw Avenue Interchange in northern Fresno in Fresno County.	\$0	\$45,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,655	
90	Route 99; widen Fwy to six lanes, Kingsburg to Selma in Fresno County.	\$0	\$0	\$44,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,434	\$0

Project #	Description	State								Federal								Local/Measure		Other		TOTALS		
		STIP/RIP		STIP/IIP		Prop 116		Other State		CMAQ/RSTP		High Priority/Demo/Corridor		New Starts/5309		Other Federal		Committed	Proposed	Committed	Proposed	Committed/Allocated	Proposed/Remaining	
		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed									
91	Rte 180; build new expressway east of Clovis, Clovis Ave to Temperance Ave in Fresno County.	\$36,781	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,781	\$0
92	San Joaquin Corridor; improve track & signals along SJ intercity rail line near Hanford in Kings Co.	\$0	\$0	\$20,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,771	\$0
94	Rte 43; widen to four-lane expressway from Kings County line to Rte 99 in Selma in Fresno Co.	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000
95	Route 41; add auxiliary lane/operational improvements and improve ramps at Friant Road Interchange in Fresno in Fresno County. (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$11,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,792	\$0
96	Friant Road; widen to four lanes from Copper Avenue to Road 206 in Fresno County.	\$23	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$1,501	\$0	\$4,158	\$0	\$0	\$0	\$5,860	\$0
97.1	Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County. CLOVIS	\$0	\$0	\$0	\$0	\$0	\$0	\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379	\$0	\$67	\$0	\$0	\$0	\$0	\$910	\$0
99.1	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties. CALWA to BOWLES	\$0	\$0	\$1,099	\$0	\$0	\$0	\$23,673	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,772	\$0
99.2	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties. STOCKTON to ESCALON	\$0	\$0	\$2,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,599	\$0
102.1	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County. Outer State St. signal system	\$1,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$1,564	\$0
102.2	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County. Metro Transit Vehicle location tracks.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	\$0	\$10	\$0
103	Route 99; improve interchange at Seventh Standard Road, north of Bakersfield in Kern County.	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$800	\$5,100	\$800	\$800
104	Route 99; build seven miles of new six-lane fwy south of Merced, Buchanan Hollow Road to Healey Road in Merced County.	\$0	\$90,749	\$28,187	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,187	\$90,749
105	Rte 99; build 2 miles of new six-lane fwy, Madera Co. line to Buchanan Hollow Rd in Merced Co.	\$0	\$76,630	\$19,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,161	\$76,630
106	Campus Parkway; build new arterial in Merced County from Route 99 to Bellevue Road.	\$2,100	\$4,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$9,000	\$0	\$1,200	\$0	\$0	\$0	\$4,100	\$14,600
107	Route 205; widen fwy to six lanes, Tracy to I-5 in San Joaquin County.	\$30,071	\$0	\$41,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,606	\$0

Project #	Description	State								Federal								Local/Measure		Other		TOTALS		
		STIP/RIP		STIP/IIP		Prop 116		Other State		CMAQ/RSTP		High Priority/Demo/Corridor		New Starts/5309		Other Federal		Committed	Proposed	Committed	Proposed	Committed/Allocated	Proposed/Remaining	
		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed									
108	Rte 5; add northbound lane to fwy through Mossdale "Y", Rte 205 to Rte 120 in San Joaquin Co.	\$4,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,655	\$0
109	Route 132; build 4 miles of new four-lane expressway Modesto from Dakota Avenue to Route 99 and improve Route 99 interchange in Stanislaus County.	\$5,547	\$44,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$9,547	\$44,410	
110	Route 132; build 3.5 miles of new four-lane expressway from Route 33 to the San Joaquin county line in Stanislaus and San Joaquin Counties.	\$1,017	\$15,050	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,534	\$15,050	
111	Rte 198; build 10 miles of new 4-lane expressway from Rte 99 to Hanford in Kings & Tulare Cos.	\$15,867	\$46,353	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,467	\$46,353	
112	Jersey Avenue; widen from 17th Street to 18th Street in Kings County.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$195	\$0	\$0	\$0	\$195	\$0	
113	Rte 46; widen to 4 lanes for 33 miles from Rte 5 to San Luis Obispo County line in Kern County.	\$22,165	\$157,950	\$14,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,995	\$157,950	
115	Extend South Line Light Rail 3 miles towards Elk Grove, from Meadowview to Calvine Rd in Sac Co.	\$0	\$57,750	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100	\$0	\$0	\$0	\$0	\$50,650	\$0	\$0	\$0	\$0	\$0	\$0	\$7,100	\$108,400	
116	Rte 80 Light Rail Corridor; double-track Rte 80 light rail line for express svc in Sacramento County.	\$1,100	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100	\$10,000	
117	Folsom Light Rail; extend light rail from 7th St & K to Amtrak Depot & extend Folsom light rail fr Mather Field Sta. to Folsom. Add veh storage & maintenance facility	\$40,774	\$0	\$0	\$0	\$5,245	\$0	\$1,434	\$0	\$16,482	\$0	\$0	\$0	\$0	\$0	\$121,407	\$0	\$16,205	\$9,043	\$0	\$0	\$201,547	\$9,043	
118	Sacramento Emergency Clean Air/Transportation Plan; reduce emissions from diesel engines operating within Sac region. (Includes \$16M from #119.1, CTC action 2001 at request of SACOG )	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	
119.1	Convert Sac RT bus fleet to low emission & provide Yolo bus svc; acquire 50 replacement low-emission buses for Sac & Yolo Cos. \$16M of \$19M moved to #118 by CTC action in 2001 at request of SACOG, backfilled with \$16M CMAQ funds from SACOG.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$968	\$0	\$0	\$0	\$20,968	\$0	
119.2	Convert Sac RT bus fleet to low emission & provide Yolo bus svc; acquire 50 replacement low-emission buses for Sac & Yolo Cos. Yolo bus service operations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193	\$0	\$0	\$0	\$1,193	\$0	
121	Metropolitan Bakersfield System Study; to reduce congestion in the City of Bakersfield.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920	\$0	\$0	\$0	\$0	\$0	\$80	\$0	\$0	\$0	\$2,000	\$0	
122	Route 65; widening project from 7th Standard Road to Route 190 in Porterville.	\$5,635	\$38,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,635	\$38,900	

Project #	Description	State								Federal								Local/Measure		Other		TOTALS	
		STIP/RIP		STIP/IIP		Prop 116		Other State		CMAQ/RSTP		High Priority/Demo/Corridor		New Starts/5309		Other Federal		Committed	Proposed	Committed	Proposed	Committed/Allocated	Proposed/Remaining
		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed								
123	Oceanside Transit Center; parking structure.	\$1,300	\$0	\$2,700	\$0	\$0	\$0	\$0	\$0	\$1,232	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$7,632	\$0
126	Route 50/Watt Avenue interchange; widening of overcrossing and modifications to interchange.	\$0	\$10,455	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,587	\$0	\$0	\$0	\$1,587	\$10,455
127	Rte 85/Rte 87; I/C completion; add 2 connectors for SB Rte 85 to NB Rte 87 & SB Rte 87 to NB Rte 85.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,206	\$0	\$0	\$0	\$41,206	\$0
128	Airport Road; reconstruction and intersection improvement project	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160	\$9,840	\$3	\$397	\$0	\$0	\$163	\$10,237
129	Route 62; traffic and pedestrian safety & utility undergrounding project in ROW of Route 62.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$159	\$0	\$0	\$0	\$159
133	Feasibility studies for grade sep projects for UP RR at Elk Grove Boulevard and Bond Road.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0	\$15	\$0
134	Route 50/Sunrise Boulevard; interchange modifications.	\$7,855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,783	\$0	\$0	\$0	\$9,638	\$0
135	Route 99/Sheldon Road; interchange project; reconstruction and expansion.	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,742	\$28,767	\$0	\$0	\$7,742	\$38,767
138	Cross Valley Rail; upgrade track from Visalia to Huron.	\$156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$0	\$2,993	\$0	\$253	\$0	\$3,455	\$0	\$10,257	\$0
139.1	Balboa Park BART Station; phase I expansion. BART Segment 1 - Balboa Park BART Station	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200	\$39,800	\$0	\$0	\$200	\$39,800
139.2	Balboa Park BART Station; phase I expansion. MUNI Geneva Segment 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$340	\$0	\$275	\$370	\$0	\$8,550	\$615	\$8,920
140	City of Goshen; overpass for Route 99.	\$0	\$0	\$0	\$0	\$0	\$0	\$520	\$0	\$375	\$0	\$0	\$0	\$0	\$0	\$2,301	\$380	\$0	\$0	\$0	\$0	\$3,196	\$380
141	Union City; pedestrian bridge over Union Pacific rail lines.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$0
144	Seismic retrofit of Golden Gate Bridge.	\$2,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,405	\$0	\$0	\$0	\$114,783	\$0	\$8,132	\$0	\$0	\$0	\$152,302	\$0
146	Construction of Palm Avenue Interchange.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,215	\$0	\$0	\$0	\$4,215	\$0
148.1	Route 98; widening of 8 miles between Route 111 and Route 7 from 2 lanes to 4 lanes.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500	\$2,500	\$1,100	\$0	\$0	\$2,500	\$38,600
148.2	Rte 98; widen 8 miles betwn Rte 111 & Rte 7; 2 lanes to 4 lanes. Signalize intersection at Avenue to Meadows	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$360	\$0	\$0	\$0	\$460	\$0
150	Renovation or rehabilitation of Santa Cruz Metro Center.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$13,000
151	Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$867	\$0	\$0	\$0	\$867	\$0
152	Pasadena Blue Line TOD-oriented mixed-use develop.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,085	\$0	\$1,511	\$0	\$4,596	\$0
153	Pasadena Blue Line utility relocation.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232	\$0	\$232	\$0
156	Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.	\$10,200	\$0	\$0	\$0	\$0	\$0	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,026	\$0	\$12,000	\$283,774	\$0	\$0	\$109,226	\$283,774

Project #	Description	State								Federal								TOTALS					
		STIP/RIP		STIP/IIP		Prop 116		Other State		CMAQ/RSTP		High Priority/Demo/Corridor		New Starts/5309		Other Federal		Local/Measure		Other		Committed/Allocated	Proposed/Remaining
		Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed	Committed	Proposed				
157	Route 12: Congestion relief improvements from Route 29 to I-80 through Jamison Canyon.	\$2,000	\$92,300	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$92,300
159	Route 101; redesign and construction of Steele Lane Interchange.	\$59,494	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,894	\$0	\$0	\$0	\$81,388	\$0
<b>Totals</b>		<b>\$1,889,506</b>	<b>\$1,989,974</b>	<b>\$649,649</b>	<b>\$122,200</b>	<b>\$11,245</b>	<b>\$31,000</b>	<b>\$241,826</b>	<b>\$294,808</b>	<b>\$351,918</b>	<b>\$159,759</b>	<b>\$80,973</b>	<b>\$78,800</b>	<b>\$716,117</b>	<b>\$2,072,741</b>	<b>\$563,379</b>	<b>\$360,158</b>	<b>\$5,651,306</b>	<b>\$1,335,686</b>	<b>\$20,498</b>	<b>\$4,598,538</b>	<b>\$10,176,417</b>	<b>\$11,043,664</b>

**Attachment 6**  
**Traffic Congestion Relief Program**  
**Project Legislative Districts**

County	TCRP Proj. #	Description	Legislative District(s)		
			Assembly	Senate	Congressional
Alameda	26	ACE commuter rail, add siding on UPRR in Livermore Valley	15,17,18,20	5,9,10,14	10,11,12
Alameda	141	Union City; pedestrian bridge over Union Pacific rail lines.	20	10	13
Alameda	31	Route 580; construct EB & WB HOV lanes from Tassajara Rd/Santa Rita Rd. to Vasco Rd.	15,18	9,10	10,11
Alameda Contra Costa	15	Caldecott Tunnel; add 4th bore tunnel w/ additional lanes in Ala & CC	14	9	8,9
Alameda Contra Costa	27.1	Vasco Rd Safety & Transit Enhancement Project in Ala. & CC - <i>Vasco Rd re-alignment</i>	15	7,9	10,11
Alameda Contra Costa	27.2	Vasco Rd Safety & Transit Enhancement Project in Ala & CC <i>Vasco Rd ACE Parking</i>	15	9	10
Alameda Contra Costa	27.3	Vasco Rd Safety & Transit Enhancement Project in Ala & CC - <i>Valley Center Project Parking</i>	15	9	10
Alameda Contra Costa	29	AC Transit; buy 2 fuel cell buses and fueling facility for demo project in Ala & CC	11,14,15,16,17,18,20	7,9,10	7,9,10,11,13
Alameda Santa Clara	2	Fremont-South Bay Commuter Rail; acquire rail line. <b>Alternative project: acquire rail line for BART to San Jose (#1.2)</b>	20,22,23,24	10,13	6,13,15,16
Bay Area - Regional	9.1	Cap Corridor imp intercity rail line betwn Oakland & San Jose, & at Jack London Sq & Emeryville stations in Ala & SCI - <i>Harder Rd Overcrossing</i>	18	10	13
Bay Area - Regional	9.2	Cap Corridor imp intercity rail line betwn Oakland & San Jose, & at Jack London Sq & Emeryville stations in Ala & SC - <i>Emeryville Station</i>	14	9	7
Bay Area - Regional	9.3	Cap Corridor; imp intercity rail line betwn Oakland & San Jose, & at Jack London Sq & Emeryville stations in Ala & SC Co. Emeryville Station Project	16	9	9
Bay Area - Regional	9.4	Cap Corridor imp intercity rail line betwn Oakland & San Jose, & Jack London Square & Emeryville stations in Ala & SC - <i>Oakland to San Jose</i>	16,18,20,22,23,24	9,10,13	9,13,15,16
Bay Area - Regional	10	Regional Express Bus; acquire low-emission buses for new express service on HOV lanes regionwide in 9 counties	1,6,7,8,11,12,13,14,15,16,18,19,20,21,22	2,3,5,7,8,9,10,11,13,15	1,3,6 thru 16
Bay Area - Regional	11	SF Bay Southern Xing; complete feasibility & financial studies for new SF Bay xing (new bridge, HOV/Transit bridge or second BARTtube) in Ala & SF or SM - Segment I - 2000 SF Bay Crossing	13,14,16,18,19,20,21,22	8,9,10,11,13	8,9,12,13,14,15
Bay Area - Regional	12.1	Bay Area Transit Connectivity - Complete studies & fund related improvements <del>for</del> <i>route 4</i>	11,15	7	7,10
Bay Area - Regional	12.2	Bay Area Transit Connectivity - <i>Hercules Rail Station and Improvements</i>	11	7	7
Bay Area - Regional	12.3	Bay Area Transit Connectivity - <i>I-580 Livermore Corridor</i>	15,17,18	5,9,10,14	10,11,18
Bay Area - Regional	13	CalTrain Peninsula Corridor; acq rolling stock, add passing tracks, & const ped access at stations betwn SF & San Jose. San Francisco, San Mateo, and Santa Clara <i>Signal and Rolling Stock Acquisition</i>	12,13,19,21,22,23, 24	3,8,11,13	2,8,12,14,15,16,36

County	TCRP Proj. #	Description	Legislative District(s)		
			Assembly	Senate	Congressional
Bay Area - Regional	19	Bay Area Water Transit Auth; establish a regional water transit system beginning with Treasure Island. City and County of San Francisco.	13	3	8
Bay Area - Regional	20.1	SF Muni 3rd St Light Rail; extend 3rd St line to Chinatown (tunnel) in SF <i>Third Street - Bayshore extension</i>	13	3	8,16
Bay Area - Regional	20.2	SF Muni Third Street Light Rail; extend Third Street line to Chinatown (tunnel) in SF <i>Central Subway</i>	13	3	8,16
Bay Area - Regional	156	Seismic retrofit & core segment imp for BART system.	12,13,14,16,18,20	3,7,8,9,10	7,8,9,10,12,13
Contra Costa	16.1	Route 4; construct one or more phases to widen fwy to 8 lanes fr. Railroad thru Loveridge Rd, including two HOV lanes, and six+ lanes from east of Loveridge Rd thru Hillcrest <i>Railroad Rd</i>	11	7	7
Contra Costa	16.2	Route 4; const. one or more phases to widen fwy to 8 lanes from Railroad thru Loveridge Rd, including two HOV lanes, & 6+ lanes from east of Loveridge Rd thru Hillcrest <i>Loveridge Rd</i>	11	7	7
Contra Costa	28	Parking Structure at Transit Village at Richmond BART Station.	14	9	7
Fresno	89	Rte 99; improve Shaw Ave Interchange in northern Fresno.	31	14	19
Fresno	90	Rte 99; widen fwy to 6 In, Kingsburg to Selma	30,31	14,16	20,21
Fresno	91	Rte 180; build new expwy east of Clovis, Clovis Ave to Temperance Ave	29	14	21
Fresno	93	Rte 180; complete envl studies to extend Rte 180 w. fr. Mendota to I-5	31	16	20
Fresno	94	Rte 43; widen to 4-In expwy from Kings Co line to Rte 99 in Selma in Fresno	30,31	14,16	20,21
Fresno	95	Rte 41; add auxiliary In/op imp & imp ramps at Friant Rd IC in Fresno. (SHOPP)	29	14	19
Fresno	96	Friant Rd; widen to 4 In from Copper Ave to Rd 206	29	14	19,21
Fresno	97	Op imps on Shaw Ave, Chestnut Ave, Willow Ave & Barstow Ave near CSU, Fresno	29	14	19,21
Fresno	97.1	Op imps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	29	14	19,20
Fresno	97.2	Op imps on Shaw Ave, Chestnut Ave, Willow Ave, & Barstow Ave near CSU, Fresno	29	14	19,20
Fresno	98	Peach Ave; widen to 4-In arterial & add ped overxings for 3 schools	29	16	20,21
Imperial	148.1	Rte 98; widen 8 miles betwn Rte 111 & Rte 7 fr 2 to 4 lanes.	80	40	51
Imperial	148.2	Rte 98; widen 8 miles betwn Rte 111 & Rte 7; 2 lanes to 4 lanes <i>Signalize intersection at Avenue to Meadows</i>	80	40	51
Kern	103	Rte 99; imp IC at 7th Standard Rd, north of Bakersfield	32	18	22
Kern	113	Rte 46; widen to 4 In for 33 miles from Rte 5 to SLO Co line in Kern Co	30	16	16,20
Kern	114	Rte 65; add 4 passing In, intersection imp & conduct env studies for ultimate widening to 4 lanes from Rte 99 in Bakersfield to Tulare Co line in Kern Co	30,32	18	22
Kern	121	Metropolitan Bakersfield System Study to reduce congestion in Bakersfield.	30,32	16,18	20,22
Kern/Tulare	122	Rte 65; widening project from 7th Standard Rd to Rte 190 in Porterville.	30,34	16,18	21
Kings	92	Improve track and signals, San Joaquin Corridor	30	16	20
Kings	112	Jersey Ave, widen from 17th St to 18th St	30	16	20
Kings/Tulare	111	Rte 198; build 10 miles of new 4-lane expwy from Rte 99 to Hanford	30	16	20
Kings/Tulare	138	Cross Valley Rail; upgrade track from Visalia to Huron.	30,34	16,18	20,21
Los Angeles	33	Bus Transit-Acquire low-emision buses for LA county MTA bus serv.	32,34,36 thru 61,67	17, 19 thru 30, 32,35	22,25 thru 39,42,46
Los Angeles	34	Gold Line to LA; new rail line Pasadena to LA	44,45,46	21,22,24	29,31,34
Los Angeles	35.1	Pacific Surfliner; triple track intercity rail line w/in LA Co & add run-through-tracks thru LA Union Station in LA County <i>-Run-thru tracks</i>	46	22	34

County	TCRP Proj. #	Description	Legislative District(s)		
			Assembly	Senate	Congressional
Los Angeles	35.2	Pacific Surfliner; triple track intercity rail line w/n LA Co & add run-through-tracks thru LA Union Station in Los Angeles County <i>-Triple track</i>	46	22	34
Los Angeles	35.3	Pacific Surfliner; triple track intercity rail line within Los Angeles County and add run-through-tracks through Los Angeles Union Station in Los Angeles County <i>Fifth lead track</i>	46	22	34
Los Angeles	36	LA Eastside Transit Extension; build new light rail line in East LA, from Union Sta to Atlantic via 1st St to Lorena	46,58	22,24	32,34,38
Los Angeles	37.1	LA Mid-City Transit Imp; Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors Wilshire Blvd	41,42,44,46,47,48,56	22,23,26,28,29,30	30,31,33,34
Los Angeles	37.2	Los Angeles Mid-City Transit Improvements; Build Bus Rapid Transit system or Light Rail Transit in Mid-City/Westside/Exposition Corridors in Los Angeles County Exposition LRT	41,46,47,48,53	22,23,26,28	30,31,33,36
Los Angeles	38.1	LA-SFernando Vly Transit Ext; (A) build an East-West Bus Rapid Transit system in Burbank-Chandler corridor, from N Hollywood to Warner Center.	40,41,42,43	20,21,23	16,27,28,60
Los Angeles	38.2	LA-S Fernando Vly Transit Ext; (B) build an N-S corridor bus transit project interfacing w/ East West Burbank-Chandler corridor project & Ventura Blvd Rapid Bus project.	40,41,42,43	20,21,23	16,27,28,60
Los Angeles	39	Rte 405; add NB HOV lane over Sepulveda Pass, Rte 10 to Rte 101	42,47,53	23,28	26,27,28,30,36
Los Angeles	40	Rte. 10; add HOV on San Berdu Fwy over Kellogg Hill, nr. Pomona, Rte. 605 to Rte. 57	57	24	32,43
Los Angeles	41.1	Route 5; add HOV lanes on Golden State Fwy thru San Fernando Valley, Rte 170 (Hollywood Fwy) to Rte 14 (Antelope Valley Fwy) in Los Angeles County <i>SEG 1 Route 118 to Route 14</i>	38,39	17,20	27,28
Los Angeles	41.2	Rte 5; add HOV lanes on Golden State Fwy thru San Fernando Valley, Rte 170 (Hollywood Fwy) to Rte 14 (Antelope Valley Fwy) in Los Angeles County <i>SEG 2 Rte 170 to Rte 118</i>	38,39	17,20	27,28
Los Angeles	42.1	Rte 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange County line to Rte 710, w/ related major arterial improvements, in LA Co. <i>SEG A - County Line to Rte. 605</i>	50,56,58,60	27,30	34,38,39
Los Angeles	42.2	Rte 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange Co. line to Rte 710, w/ related major arterial improvements, in LA Co. <i>SEG B - Rte. 605, inc. IC to Rte. 710</i>	50,56,58,60	27,30	32,34,36,38,39
Los Angeles	42.3	Route 5; widen Santa Ana Fwy to 10 lanes (two HOV + two mixed flow), Orange County line to Rte 710, w/ related major arterial improvements, in Los Angeles County <i>SEG C - Rte. 710 IC</i>	50,56,58,60	27,30	32,34,36,38,39
Los Angeles	43	Rte 5; improve Carmenita Rd IC in Norwalk	56	30	38
Los Angeles	44	Rte 47 (Terminal Island Fwy); const IC at Ocean Blvd Overpass in Long Beach	54,55	27	46
Los Angeles	45	Rte 710; complete Gateway Corridor Study, LA/Long Beach ports to Rte 5	46,50,52,55	22,25,27,28,30	34,37,39
Los Angeles	46	Rte 1; reconst IC at Rte 107 in Torrance	55	25,28	37
Los Angeles	48	Rte 101; corridor analysis & PSR to imp corridor from Rte 170 (N. Hollywood Fwy) to Rte 23 in Thousand Oaks (Ventura County)	37,40,41,42	19,21,23,26	24,27,28,30
Los Angeles	49	Hollywood Intermodal Transportation Center; intermodal facility at Highland & Hawthorne Aves in City of LA.	45	26	33
Los Angeles	50	Rte 71; complete 3 miles of 6-lane fwy thru Pomona, from Rte 10 to Rte 60	59,61	29,32	26,38,41
Los Angeles	51	Rte 101/405; add aux lane & widen ramp thru fwy IC in Sherman Oaks	42	23	28
Los Angeles	52	HOV and aux lanes, Waterford-Rt 10 in West LA	47,53	23,28	28,30,36,44
Los Angeles	53	Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, & add 76 new automated signals in Sepulveda Blvd & Rte 118 Corridors	37 thru 43	17,19,20,21,23	24,27,28,29,30

County	TCRP Proj. #	Description	Legislative District(s)		
			Assembly	Senate	Congressional
Los Angeles	54.1	Alameda Corridor East; build grade separations on BNSF & UP RR, downtown LA to LA County line ACE	44,45,46,49,50,57,58,60,61	21,22,24,29,30,32	26,29,32,34,38,39,42
Los Angeles	54.2	Alameda Corridor East; build grade seps on BNSF & UP RR, downtown LA to LA Co line Santa Fe Springs	60	30	39
Los Angeles	54.3	Alameda Corridor East; build grade seps on BNSF & UP RR, downtown LA to LA County line Pico Rivera	58	30	38
Los Angeles	142	West Hollywood; repair, maintenance, and mitigation of Santa Monica Blvd.	42,45	23,26	30,33
Los Angeles	145	Const a new siding in Sun Vly betwn Sheldon St & Sunland Blvd.	39	20	28
Los Angeles	151	Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System.	44	22	29
Los Angeles	152	Pasadena Gold Line transit-oriented mixed-use development.	44	22	29
Los Angeles	153	Pasadena Blue Line utility relocation	44	22	29
Los Angeles	154	Rte 134/I-5 interchange study.	43	21	29
Los Angeles	158.1	Remodel intrsctn of Olympic, Mateo St, & Porter St. & install traffic signal <i>Seg. A - widen Mateo</i>	7	2	6
Los Angeles	158.2	Remodel intrsctn of Olympic, Mateo St, & Porter St & install traffic signal <i>Seg. B - widen Olympic</i>	7	2	6
Marin	17	Rte 101; add reversible HOV lane thru San Rafael, Sir Francis Drake Blvd to N. San Pedro Rd	6	3	6
Marin Sonoma	18	Rte 101; widen 8 miles of fwy to 6 In, Novato to Petaluma (Novato Narrows)	6	3	6
Marin Sonoma	30	Implement commuter rail service from Cloverdale south to San Rafael & Larkspur	1,6,7	2,3	1,10
Merced	104	Rte 99; build 7 mi of new 6-lane fwy south of Merced, Buchanan Hollow to Healey Rd	17	12	18
Merced	105	Rte 99; build 2 miles of new 6-lane fwy, Madera Co line to Buchanan Hollow Rd	17	12	18
Merced	106	New Campus Parkway, Rt 99 to Bellevue Rd	17	12	18
Napa	157	Rte 12; Congestion relief imp fr Rte 29 to I-80 thru Jamison Cyn.	7,8	2,5	1,7,10
North Coast - Regional	32.1	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. <i>Subparagraph (a)(2) defray administrative costs.</i>	1,6,7	2,3,4	1,2,6
North Coast - Regional	32.2	North Coast Railroad; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Counties. <i>Sub-paragraph (b) completion of rail line from Lombard to Willits.</i>	1,6,7	2,3	1,2,6
North Coast - Regional	32.3	North Coast Railroad; repair and upgrade track to meet Class II (freight) standards in Napa, Sonoma, Marin, Mendocino and Humboldt Counties. <i>Sub-paragraph (c) completion of rail line from Willits to Arcata</i>	1	2,4	1,2,6
North Coast - Regional	32.4	NCRA repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN & HUM Counties. <i>Sub-paragraph (d) upgrade rail line to Class II or III standards.</i>	1,6,7	2,3,4	1,2,6
North Coast - Regional	32.5	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Counties. <i>Sub-paragraph (e) environmental remediation projects.</i>	1,6,7	2,3,4	1,2,6
North Coast - Regional	32.6	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN, & HUM Cos. <i>Sub-paragraph (f) debt reduction.</i>	1,6,7	2,3,4	1,2,6
North Coast - Regional	32.7	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Cos. <i>Sub-paragraph (g) local match funds.</i>	1,6,7	2,3,4	1,2,6
North Coast - Regional	32.8	NCRA; repair & upgrade track to meet Class II (freight) standards in NAP, SON, MRN, MEN & HUM Cos. <i>Except for the amounts specified in paragraph (1) of subdivision (a) and subdivision (b) of Section 14456.50</i>	1,6,7	2,3,4	1,2,6

County	TCRP Proj. #	Description	Legislative District(s)		
			Assembly	Senate	Congressional
North Coast - Regional	32.9	Meet Class II freight standards:(i) long-term stabilization proj.	1,6,7	2,3,4	1,2,6
Orange	70.1	Rte 22; add HOV lanes on Garden Grove Fwy, Rte I-405 to Rte 55 in Orange Co - <i>Construction of soundwalls at var locations along corridor</i>	67,68	34,35	40
Orange	70.2	Rte 22; add HOV lanes on Garden Grove Fwy, Rte I-405 to Rte 55 in Orange Co <i>HOV widening &amp; aux lanes</i>	67,68	34,35	39,40,47,49
Orange	70.3	Route 22; add HOV lanes on Garden Grove Fwy, Route I-405 to Route 55 in Orange. Co - <i>Replacement planting Project deleted-combined with 70.2</i>	67,68	34,35	39,40,47,49
Orange	73	Alameda Corridor East; (Orangethorpe Corridor) build grade seps on BNSF line, LA Co line thru Santa Ana Cyn in Orange County.	60,72	29,33	40,42
Riverside	61	Rte 10; reconst Apache Trail IC east of Banning in Riverside County.	80	37	23,41
Riverside	62	Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County - <i>Mary Street to University Ave.</i>	64	31	44
Riverside	62.1	Route 91; add HOV lanes thru downtown Riverside, Mary St. to Route 60/215 junction in Riverside County - <i>University Ave. to Rte/ 60/91/215 Interchange</i>	64	31	44
Riverside	63	Rte 60; add 7 miles of HOV In west of Riverside, Rte 15 to Vly Wy in Riverside County.	66,71	31	44
Riverside	64.1	Rte 91; improve Green River Interchange & add auxiliary lane & connector ramp east of the Green River IC to northbound Rte 71 in Riverside County <i>Reconstruct Green River interchange</i>	71	37	44
Riverside	64.2	Rte 91; improve Green River Interchange & add auxiliary lane & connector ramp east of the Green River IC to northbound Rte 71 in Riverside County <i>Reconstruct Green River interchange</i>			
Riverside	146	Palm Drive interchange Construction	71	37	44
Sacramento	115	South Line Light Rail; extend South Line 3 miles towards Elk Grove, from Meadowview Rd to Calvine Rd	9,10	6	5
Sacramento	116	Rte 80 Light Rail Corridor; double-track Rte 80 light rail line for express service	5,9	6	3,5
Sacramento	117	Folsom Light Rail; extend light rail tracks from 7th St & K Street to the Amtrak Depot in downtown Sac. & extend Folsom light rail from Mather Field Station to downtown Folsom. Add a new vehicle storage and maintenance facility in the area	5,9,10	1,6	3,5
Sacramento	118	Sac Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.	2,4,5,8,9,10,15,26	1,4,5,6,7,14	1 thru 5,10,11
Sacramento	126	Rte 50/Watt Ave IC; widening of Overxing & mod. to interchange.	5,10	6	5
Sacramento	133	Feasibility studies for grade sep projects for UPRR at Elk Grove Blvd and Bond Road.	10,15	1	3
Sacramento	134	Route 50/Sunrise Boulevard; interchange modifications.	10	1	3
Sacramento	135	Rt 99/Sheldon Rd interchange, reconstruction and expansion	9,10	1,6	3,5
Sacramento/Yolo	119.2	Convert Sac Regional Transit bus fleet to low emission & provide Yolobus service by Yolo County Transportation District; acquire approximately 50 replacement low-emission buses for service in Sacramento and Yolo Counties.	2,5,8,9,15	1,5,6	3,4,5,10,11
San Bernardino	55.1	Alameda Corridor East; build grade seps on BNSF & UP RR, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County <i>Montclair</i>	61	32	26
San Bernardino	55.2	Alameda Corridor East; build grade sep on BNSF & UPRR lines, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County <i>Ontario</i>	61	32	43
San Bernardino	55.3	Alameda Corridor East; build grade sep on BNSF & UPRR lines, LA Co line to Colton, with rail-to-rail separation at Colton in San Bernardino County <i>SANBAG</i>	62	31	26

County	TCRP Proj. #	Description	Legislative District(s)		
			Assembly	Senate	Congressional
San Bernardino	56	Metrolink; track and signal improvements on Metrolink; San Bernardino line in San Bernardino County.	62,63	31	26,43
San Bernardino	57	HOV lanes, Rt 10-Rt 30, through downtown San Bernardino	62,63	31,32	30,43
San Bernardino	58	Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.	63	31	41
San Bernardino	59	Route 10; Live Oak Canyon Interchange in the City of Yucaipa in San Bernardino County.	65	31	41
San Bernardino	60	Rte 15; SB truck climbing lane at 2 locations in San Berdu Co. near Barstow. East Main St/Calico Ghost Town Rd.	34	18	25
San Bernardino	129	Rte 62; utility undergrounding project in ROW of Rte 62.	3	1	4
San Diego	74.1	Pacific Surfliner; double track intercity rail line w/n San Diego Co, add maintenance yard - <i>Oceanside Double Tracking</i>	73	38	49
San Diego	74.2	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - <i>LOSSAN Corridor EIS/EIR</i>	73	38	49
San Diego	74.3	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - <i>Maintenance yard</i>	73	38	49
San Diego	74.4	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - <i>Track &amp; signal imp at Fallbrook</i>	73	38	49
San Diego	74.5	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - <i>Encinitas Passing Track</i>	73	38	49
San Diego	74.6	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - <i>Leucadia Blvd. Grade Separation</i>	73	38	49
San Diego	74.7	Pacific Surfliner; double track intercity rail line w/in San Diego Co, add maintenance yard - <i>Encinitas Grade-Separated Ped. Crossing</i>	73	38	49
San Diego	75.1	San Diego Transit Buses; acquire about 85 low-emission buses for transit service <i>MTDB</i>	66,73 thru 79	36,38,39,40	49,50,51,52,53
San Diego	75.2	San Diego Transit Buses; acquire about 85 low-emission buses for San Diego transit service <i>NCTD</i>	66,73 thru 79	36,38,39,40	49,50,51,52,53
San Diego	76	Coaster Commuter Rail; acquire 1 new train set to expand commuter rail service <i>Locomotive</i>	73,74,75,76,77	38,39	49,50,51,52,53
San Diego	76.1	Coaster Commuter Rail; acquire 1 new train set to expand commuter rail service <i>Rail Cars</i>	73,74,75,76,77	38,39	49,50,51,52,53
San Diego	77	Rte 94; complete env studies to add capacity to Rte 94 corridor, downtown San Diego to Rte 125 in Lemon Grove	78,79	36,39,40	50,51,52,53
San Diego	78	East Village access; improve access to light rail from new in-town East Village development	76,79	39,40	53
San Diego	79	Build 20-mile line, Oceanside-Escondido	73,74,75	38	49,50
San Diego	80	Midcoast line, extend 6 miles to Balboa Av	76	39	50,53
San Diego	81	San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County.	73,74,75,76	38,39	49,50
San Diego	82.1	Rtes 5/805; reconst. & widen Fwy IC, Genesee Ave Lomas Santa Fe Drive <i>Reconstruction of I-5/805 Interchange</i>	75	39	50,52,53
San Diego	82.2	Rtes 5/805; reconst. & widen Fwy IC, Genesee Ave Lomas Santa Fe Drive <i>Constr. NB and SB aux. Lanes along I-5, soundwalls &amp; bridge widening</i>	75	39	50,52,53

County	TCRP Proj. #	Description	Legislative District(s)		
			Assembly	Senate	Congressional
San Diego	83.1	Rte 15; add high-tech managed lane on I-15 fwy north of San Diego (Stage 1) fr Rte 163 to Rte 78 - <i>Transit Element</i>	75	36,38	40,49,50,52
San Diego	83.2	Rte 15; add high-tech managed lane on I-15 fwy north of San Diego (Stage 1) fr Rte 163 to Rte 78 - <i>FWY Element</i>	75	36,38	40,49,50,52
San Diego	84	Rte 52; build 4 miles of new 6-lane fwy to Santee, Mission Gorge to Rte 67	77	36	52
San Diego	85	Rte 56; const about 5 miles of new fwy alignment betwn I-5 & I-15 from Carmel Vly to Rancho Penasquitos in the City of San Diego	75	38	50,52
San Diego	86	Rte 905; build new 6-lane fwy on Otay Mesa, Rte 805 to Mexico Port of Entry	79	40	47,51
San Diego	87.1	Rtes 94/125; build 2 new fwy connector ramps at Rte 94/125 in Lemon Grove	77,78	36,39	52
San Diego	87.2	Rtes 94/125; build 2 new fwy connector ramps at Rte 94/125 in Lemon Grove	77,78	36,39	52
San Diego	88	Rte 5; realign fwy at Virginia Ave, approaching San Ysidro Port of Entry to Mexico	79	40	51
San Diego	123	Oceanside Transit Center; parking structure.	73	38	49
San Francisco	21	SF Muni Ocean Ave Light Rail; reconst Ocean Ave light rail line to Rte 1 nr CSU, San Francisco	12	3,8	8,12
San Francisco	22	Rte 101; env study for reconst of Doyle Dr, fr Lombard St./Richardson Ave to Rte 1 Interchange	13	3	8
San Francisco	139.1	Balboa Park BART Station; phase I expansion. BART <i>Segment 1 - Balboa Park BART Station</i>	12	8	8
San Francisco	139.2	Balboa Park BART Station; phase I expansion. MUNI <i>-Geneva Segment 1</i>	12	8	8
San Francisco/Marin	144	Seismic retrofit of the national landmark Golden Gate Bridge	13	3	8
San Joaquin	107	Widen freeway to 6 lanes, Tracy to I-5	15,17,26	5,14	11,18
San Joaquin	108	Rte 5; add NB lane to fwy thru Mossdale "Y", Rte 205 to Rte 120	17,26	5,14	18,21
San Joaquin - Regional	99.1	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties - <i>Calwa to Bowles</i>	31	16	20,21
San Joaquin - Regional	99.2	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties - <i>Stockton to Escalon</i>	17,26	5,14	11,18,20,21
San Joaquin - Regional	100	SJ Valley Emergency Clean Air Attainment Program; incentives for the reduction of emissions from heavy-duty diesel engines operating within the eight-county San Joaquin Valley region.	10,15,17,25,26,29,31,32,33,34,37	1,5,12,14,15,16,17,18	11,18,19,20,21,22,24
San Mateo	23	CalTrain Peninsula Corridor; complete grade seps at Poplar Ave in (San Mateo), 25th Ave (San Mateo), and Linden Avenue (South SF) in San Mateo County.	19	8	12
Santa Barbara	102.1	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County <i>-Outer State St. signal system</i>	35	19	23
Santa Barbara	102.2	Route 101 access; State Street smart corridor Advanced Traffic Corridor System (ATSC) technology in Santa Barbara County <i>-Metro Transit Vehicle location tracks</i>	35	19	23
Santa Clara	3	Rte 101; widen fwy from 4 to 8 lanes south of San Jose, Bernal Rd to Burnett Ave	23	11	16,21
Santa Clara	5	Rte 101; add NB lane to fwy thru San Jose, Rte 87 to Trimble Rd	22	10,13	15,16
Santa Clara	6	Rte 262; major investment study for cross connector fwy, Rte 680 to Rte 880 near Warm Springs	20	10	13,15
Santa Clara	7.1	CalTrain; expand svc to Gilroy; imp. pking, stations, & platforms <i>2nd main track Tamien &amp; Lick.</i>	23,24,27,28	11,13,15	11,15,16

County	TCRP Proj. #	Description	Legislative District(s)		
			Assembly	Senate	Congressional
Santa Clara	7.2	CalTrain; expand svc to Gilroy; imp. pking, sta. & platforms <i>Mod. platform &amp; Gilroy Storage Tracks.</i>	23,24,27,28	11,13,15	11,15,16
Santa Clara	7.3	CalTrain; expand svc to Gilroy; improve pking, stations, & platforms <i>SCI Co. Other improvements</i>	23,24,27,28	11,13,15	11,15,16
Santa Clara	8	Rte 880; reconst Coleman Ave IC near San Jose Airport	1	2	1
Santa Clara	127	Rte 85/Rte 87; IC completion; addition of two direct connectors for SB Rte 85 to NB Rte 87 & SB Rte 87 to NB Rte 85.	24	11	16
Santa Clara Alameda	1.1	Extend BART to San Jose from Fremont to Downtown San Jose <i>Fremont to Warm Springs</i>	20	10	7,13
Santa Clara Alameda	1.2	Extend BART to San Jose from Fremont to Downtown San Jose <i>Warm Springs to San Jose</i>	20,22,23,24	10,13	13,15,16
Santa Clara Alameda	4	Route 680; add northbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties.	18,20	10	9,11,13
Santa Clara Monterey	14	CalTrain; extension to Salinas in Monterey County.	27,28	12,13,15	15,17
Santa Cruz	101	Santa Cruz Metropolitan Transit bus fleet; acquisition of low-emission buses.	27	11,15	14,15,17,19,21,23
Santa Cruz	149	Purchase of low-emission buses for express svc on Rte 17.	21,27	11,15	14,15,17
Santa Cruz	150	Renovation or rehabilitation of Santa Cruz Metro Center.	27	11	17
Shasta	128	Airport Road; reconstruction and intersection improvement project	2	4	2
Solano	24	Vallejo Baylink Ferry; acquire low-emission ferryboats to expand Baylink Vallejo-SF service	13,14,16,18,19,20,21,22	8,9,10,11,13	8,9,12,13,14,15
Solano	25.1	I-80/I-680/Rte 12 IC in Fairfield, Sol. Co; 12 IC complex in 7 stages (Stage 1) <i>MIS/Corridor Study</i>	17	12	18
Solano	25.2	I-80/I-680/Route 12 IC in Fairfield in Sol Co; 12 IC complex in 7 stages (Stage 1) <i>North Connector</i>	17	12	18
Solano	25.3	I-80/I-680/Rte 12 Interchange in Fairfield in Sol Co; 12 IC complex in 7 stages (Stage 1).	17	12	18
Sonoma	159	Steele Lane interchange, redesign and construction	7	2	6,7
Stanislaus	109	Rte 132; build 4 miles of new 4-lane expwy in Modesto from Dakota Ave to Rte 99 & improve Rte 99 Interchange.	34	18	21
Stanislaus San Joaquin	110	Rte 132; build 3.5 miles of new 4r-lane expwy from Rte 33 to San Joaquin county line in Stanislaus and San Joaquin Counties.	17,26	14	18
Tulare	140	City of Goshen; overpass for Route 99.	30	16	21
Ventura	47	Rte 101; Calif St off-ramp in Ventura Co.	35	19	20,23