

**Traffic Congestion Relief Program Funds**  
(\$ in thousands)

TCRP #	Project Description	Eligible	Approved	Allocated	Expended
1.1	Extend BART from Fremont to Downtown San Jose (Fremont to Warm Springs)	\$111,433	\$111,433	\$84,115	\$24,856
1.2	Extend BART from Fremont to Downtown San Jose (Warm Springs to San Jose)	613,567	613,567	409,528	226,024
2	Fremont-South Bay Commuter Rail; acquire line, BART to San Jose (Alt project)	35,000	35,000	0	0
3	Route 101; widen fwy from 4 to 8 lanes south of San Jose, Bernal to Burnett	25,000	25,000	25,000	25,000
4	Route 680; northbound HOV lane over Sunol Grade, Santa Clara & Alameda Co.s	60,000	60,000	1,400	611
5	Rte 101; add northbound lane to freeway through San Jose, Rte 87 to Trimble Rd	5,000	5,000	5,000	4,988
6	Route 262; study, cross connector freeway, Rte 680 to Rte 880, Santa Clara Co.	1,000	1,000	1,000	1,000
7.1	CalTrain; expand service to Gilroy (2nd main track-- Damien & Lick)	22,000	22,000	22,000	22,000
7.2	CalTrain; expand service to Gilroy (modify platform & Gilroy storage tracks)	33,000	33,000	0	0
8	Route 880; reconstruct Coleman Ave Interchange near San Jose Airport	5,000	5,000	4,995	4,995
9.1	Capitol Corridor; improve, Oakland-San Jose (Harder Road under crossing)	600	600	600	600
9.2	Capitol Corridor; improve between Oakland and San Jose (Emeryville station)	642	642	642	642
9.4	Capitol Corridor; improve between Oakland and San Jose (track improvements)	23,758	23,758	23,758	23,753
10	Regional Express Bus; buses for services on HOV lanes, SF Bay Area	40,000	40,000	40,000	40,000
11	San Francisco Bay Southern Crossing; feasibility and financial studies	3,119	3,119	3,119	3,119
11.1	San Francisco Bay Toll Bridges; Video Tolling Demo	1,881	1,881	1,881	0
12.1	Bay Area Transit Connectivity: I-580 Corridor study and improvements	7,000	7,000	7,000	2,000
12.2	Bay Area Transit Connectivity: Hercules Rail Station study and improvements	3,000	2,300	100	100
12.3	Bay Area Transit Connectivity: Route 4 Corridor study and improvements	7,000	7,000	5,300	2,297
13	CalTrain Peninsula Corridor; rolling stock, improvements, San Francisco-San Jose	127,000	127,000	126,988	126,987
14	CalTrain; extension to Salinas in Monterey County	20,000	20,000	20,000	1,000
15	Route 24, Caldecott Tunnel; add 4th bore tunnel, Alameda & Contra Costa Co.s	20,000	20,000	20,000	16,411
16.1	Route 4 improvements, Contra Costa County (Railroad Rd)	25,000	25,000	25,000	25,000
16.2	Route 4 improvements, Contra Costa County (Love ridge Rd)	14,000	14,000	14,000	0
17	Route 101; add reversible HOV lane through San Rafael, Marin County	15,000	15,000	15,000	8,903
18	Rte 101; widen to 6 lanes, Novato to Petaluma (Novato Narrows), Marin & Sonoma	16,500	16,500	16,500	6,420
18.1	Rte 101; widen to 6 lanes, Novato Narrows, (East Washington Interchange)	1,600	1,600	1,600	0
18.2	Rte 101; widen to 6 lanes, Novato Narrows, (San Antonio Curve Correction)	2,900	2,900	2,900	0
19	Bay Area Water Transit Authority; regional system beginning with Treasure Is, SF	2,000	150	150	150
20.1	San Francisco Mona 3rd St Light Rail: extend to Chinatown; (Bay shore ext.)	126,000	126,000	126,000	126,000
20.2	San Francisco Mona 3rd St Light Rail; extend Chinatown; (Central Subway)	14,000	14,000	14,000	5,000
21	San Francisco Mona Ocean Ave Light Rail; reconstruct to Rte 1 near CSUSF	7,000	7,000	7,000	7,000
22	Rte 101; environmental study for reconstruction of Doyle Dr, San Francisco	15,000	15,000	9,000	3,000
23	CalTrain; grade separations at Poplar, 25th, and Linden, San Mateo County	15,000	4,000	4,000	1,000
24	Vallejo Bay link Ferry; low-emission ferryboats to expand Vallejo-SF service	5,000	5,000	5,000	5,000
25.1	I-80/I-680/Rte 12 Interchange complex in Fairfield (MIS/Corridor Study)	1,000	1,000	1,000	1,000
25.2	I-80/I-680/Rte 12 Interchange complex in Fairfield (North Connector)	3,000	3,000	3,000	3,000
25.3	I-80/I-680/Rte 12 Interchange complex in Fairfield	9,000	9,000	9,000	7,423
26	ACE Commuter Rail; add siding on UPRR line in Livermore Valley in Alameda Co.	1,000	1,000	0	0
27.1	Vasco Rd, Alameda & Contra Costa (Vasco Rd re-alignment)	6,500	6,500	150	150
27.2	Vasco Rd, Alameda & Contra Costa (Vasco Rd ACE parking)	3,000	3,000	3,000	2,451
27.3	Vasco Rd, Alameda & Contra Costa (Valley Center parking)	1,500	1,500	1,500	1,500
28	Parking Structure at Transit Village at Richmond BART Station	5,000	5,000	1,180	680
29	AC Transit; two fuel cell buses & fueling facility, Alameda and Contra Costa	8,000	8,000	8,000	8,000
30	Commuter rail service, Cloverdale to San Rafael & Larkspur, Marin-Sonoma	37,000	37,000	37,000	8,630
31	Route 580; HOV lanes, Tassajara Rd/Santa Rita Rd to Vasco Rd in Alameda Co.	25,000	25,000	7,000	8,266
32.1	North Coast Railroad; defray administrative costs	1,000	1,000	1,000	1,000
32.2	North Coast Railroad; complete rail line from Lombard to Willits	600	600	600	600
32.3	North Coast Railroad; complete of rail line from Willits to Arcata	1,000	1,000	1,000	788
32.4	North Coast Railroad; upgrade rail line to Class II or III standards	5,000	5,000	2,916	2,077
32.5	North Coast Railroad; environmental remediation projects	4,100	4,100	1,435	1,249
32.6	North Coast Railroad; debt reduction	10,000	10,000	10,000	10,000
32.7	North Coast Railroad; local match funds	1,800	50	0	0
32.8	North Coast Railroad; repayment of Q Fund	5,500	0	0	0
32.9	North Coast Railroad; long term stabilization projects	31,000	31,000	29,439	1,780
33	Bus Transit; low-emission buses for Los Angeles County MTA bus transit service	150,000	150,000	150,000	150,000
34	Blue Line to Los Angeles; new rail line Pasadena to Los Angeles	40,000	40,000	40,000	40,000
35.1	Pacific Surfliner; run-through-tracks through LA Union Station	5,762	5,762	5,762	5,756
35.2	Pacific Surfliner; triple track intercity rail line within Los Angeles County	86,785	86,785	86,785	9,900
35.3	Pacific Surfliner; fifth lead track, Los Angeles County	7,453	7,453	7,453	5,570
36	Los Angeles Eastside Transit Extension; new light rail line in East Los Angeles	236,000	236,000	236,000	214,326
37.1	Los Angeles Mid-City Transit Improvements; Wilshire Bus Rapid Transit	6,200	6,200	6,200	6,200
37.2	Los Angeles Mid-City Transit Improvements; Mid-City/Exposition Light Rail Transit	249,800	249,800	249,800	97,051
38.1	Los Angeles-San Fernando Valley Transit Extension; East-West Bus Rapid Transit	145,000	145,000	145,000	145,000
38.2	Los Angeles-San Fernando Valley Transit Extension; North-South bus transit	100,000	20,000	11,000	2,166
39	Route 405; NB HOV lane over Sepulveda Pass, Rte 10 to Rte 101 in Los Angeles	90,000	42,000	42,000	14,252
40	Route 10; add HOV lanes over Kellogg Hill, near Pomona in Los Angeles County	90,000	90,000	28,149	5,834
41.1	Route 5; HOV lanes through San Fernando Valley (Segment 1, Rte 118 to Rte 14)	9,749	9,749	9,696	7,264
41.2	Route 5; HOV lanes through San Fernando Valley (Segment 2, Rte 170 to Rte 118)	40,251	40,251	34,142	3,323

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42.1	Route 5; widen to 10 lanes in LA Co. (Segment A, Orange County to Rte 605)	109,000	109,000	6,000	2,823
42.2	Route 5; widen to 10 lanes in LA Co. (Segment B, Rte 605 interchange to Rte 710)	8,000	8,000	0	0
42.3	Route 5; widen to 10 lanes in LA County (Segment C, Rte 710 interchange)	8,000	8,000	0	0
43	Route 5; improve Carmelita Road Interchange in Norwalk in Los Angeles County	71,000	71,000	71,000	290
44	Rte 47 (Terminal Island Fwy); interchange at Ocean Blvd Overpass in Long Beach	18,400	18,400	18,400	18,364
45	Rte 710; Gateway Corridor Study, Los Angeles County	2,000	2,000	2,000	2,000
46	Route 1; reconstruct intersection at Route 107 in Torrance, Los Angeles County	2,000	817	817	817
47	Route 101; California Street off-ramp in Ventura County	15,000	726	726	606
48	Route 101; corridor study, Route 170 (Los Angeles) to Route 23 (Thousand Oaks)	3,000	3,000	3,000	3,000
49.1	Hollywood Intermodal Transportation Center at Highland Ave & Hawthorn Ave	2,850	2,850	2,850	2,600
49.2	Hollywood Intermodal Transportation Ctr at Highland Ave & Hawthorn Ave - ATCS	7,150	0	0	0
50	Route 71; complete 3 miles of 6-lane freeway through Pomona, Los Angeles Co.	30,000	21,200	20,805	4,405
51	Route 101/405; add aux. lane & widen ramp through interchange, Sherman Oaks	21,000	9,990	8,200	7,623
52	Route 405; HOV & aux. lanes in West Los Angeles, Waterford Ave to Route 10	25,000	25,000	0	0
53	Automated Signal Corridors (ATSAC): Victory/Ventura, Sepulveda Blvd & Rte 118	16,000	16,000	16,000	15,961
54.1	Alameda Corridor East; grade separations, Los Angeles County	130,300	130,300	130,300	87,676
54.3	Alameda Corridor East; grade separations, Los Angeles County (Pico Rivera)	19,700	19,700	16,200	0
55.1	Alameda Corridor East; grade separations, San Bernardino County (Montclair)	12,036	12,036	12,036	2,672
55.2	Alameda Corridor East; grade separations, San Bernardino County (Ontario)	48,554	34,178	5,000	557
55.3	Alameda Corridor East; grade separations, San Bernardino County (SANBAG)	34,410	34,410	30,610	10,307
56	Metro link; track & signal improvements, San Bernardino Line, San Bernardino Co.	15,000	15,000	14,188	14,188
57	Route 215; HOV lanes through downtown San Bernardino, Rte 10 to Rte 30	25,000	25,000	25,000	4,605
58	Route 10; widen freeway through Redlands, Route 30 to Ford Street	10,000	10,000	4,296	4,019
59	Route 10; Live Oak Canyon Interchange, Yucaipa, San Bernardino County	11,000	11,000	11,000	3,447
60.1	Route 15; southbound truck climbing lane at 2 locations in San Bernardino Co.	860	860	860	859
60.2	Route 15; southbound truck climbing lane at 2 locations in San Bernardino Co.	9,140	9,140	9,140	7,292
61	Route 10; reconstruct Apache Trail Interchange east of Banning in Riverside Co.	30,000	3,900	1,222	1,222
62	Route 91; HOV lanes through downtown Riverside (Mary St to University Av)	3,700	3,700	3,700	2,681
62.1	Route 91; HOV lanes through downtown Riverside (University Av to Route 60/215)	36,300	36,300	36,300	2,164
63	Route 60; add 7 miles of HOV lanes west of Riverside, Rte 15 to Valley Way	25,000	25,000	4,000	4,012
64.2	Route 91; add eastbound lane from Route 71 IC to Route 241 IC, widen all lanes	5,000	5,000	5,000	0
70.1	Route 22; HOV lanes, Route 405 to Route 55 in Orange County (Sound wall)	15,726	15,726	15,726	15,694
70.2	Route 22; HOV lanes, Route 405 to Route 55 in Orange County (design/build HOV)	190,774	190,774	190,774	177,418
73	Alameda Corridor East; (Orangethorpe Corridor) grade separations in Orange Co.	28,000	28,000	28,000	28,000
74.1	Pacific Surfliner; within San Diego Co. (Oceanside double tracking)	9,841	9,841	9,841	597
74.2	Pacific Surfliner; within San Diego Co. (LOSSAN Corridor EIS/EIR)	2,498	2,498	2,498	2,498
74.3	Pacific Surfliner; within San Diego Co. (maintenance yard)	1,357	0	0	0
74.4	Pacific Surfliner; within San Diego Co. (track & signal improvement at Fallbrook)	450	450	450	450
74.5	Pacific Surfliner; within San Diego Co. (Encinitas passing track)	3,288	3,288	1,635	1,635
74.6	Pacific Surfliner; within San Diego Co. (Leucadia Boulevard Grade Separation)	200	200	200	0
74.7	Pacific Surfliner; within San Diego Co. (Encinitas Grade-Sep. Pedestrian Crossing)	4,000	4,000	1,248	0
74.8	Pacific Surfliner; within San Diego Co. (Maintenance Yard)	2,359	2,359	2,359	2,559
74.9	Pacific Surfliner; San Diego Co. (Santa Margarita River Bridge & Double Track)	23,007	23,007	23,007	0
75.1	San Diego Transit Buses; low-emission buses (MTDB)	21,000	21,000	21,000	21,000
75.2	San Diego Transit Buses; low-emission buses (NCTD)	9,000	9,000	9,000	9,000
76	Coaster Commuter Rail; locomotive to expand commuter rail in San Diego County	1,620	1,620	1,620	1,620
76.1	Coaster Commuter Rail; train set to expand commuter rail in San Diego County	12,380	12,380	12,380	12,380
77	Route 94; environmental studies, downtown San Diego to Rte. 125 in Lemon Grove	20,000	10,000	10,000	1,200
78	East Village access; access to light rail from East Village, San Diego County.	15,000	15,000	15,000	15,000
79	North County Light Rail; Oceanside to Escondido in San Diego County	80,000	80,000	80,000	80,000
80	Mid-Coast Light Rail; extend Old Town light rail to Balboa Ave in San Diego County	10,000	10,000	10,000	895
81	San Diego Ferry; high-speed ferryboat for service btw. San Diego and Oceanside	5,000	3,784	3,784	3,784
82.1	Routes 5/805; reconstruct and widen freeway interchange in San Diego County	19,000	19,000	19,000	19,547
82.2	Routes 5/805; reconstruct and widen freeway interchange in San Diego County	6,000	6,000	6,000	62
83.1	Route 15; managed lane project north of San Diego (Stage 1) (Transit elements)	5,700	5,700	5,700	5,700
83.2	Route 15; managed lane project north of San Diego (Stage 1) (Freeway elements)	64,300	64,300	64,300	51,407
84	Route 52; build 4 miles of new 6-lane freeway to Santee, San Diego County	45,000	45,000	45,000	23,311
85	Route 56; new freeway between I-5 and I-15 in the City of San Diego	25,000	25,000	25,000	23,617
86	Rte 905; new 6-lane freeway on Okay Mesa, Rte 805 to Mexico Port of Entry	25,000	25,000	25,000	22,764
87.1	Routes 94/125; connector ramps in Lemon Grove in San Diego County	781	781	285	284
87.2	Routes 94/125; connector ramps in Lemon Grove in San Diego County	59,219	5,800	5,161	1,705
88.1	Route 5; realign at Virginia Ave, San Ysidro (southbound)	9,700	300	300	235
88.2	Route 5; realign at Virginia Ave, San Ysidro (northbound)	300	300	300	150
89	Route 99; improve Shaw Avenue interchange in northern Fresno	5,000	1,600	830	833
90	Route 99; widen freeway to 6 lanes, Kingsburg to Selma in Fresno County	20,000	20,000	20,000	12,247
91	Route 180; new expressway, Clovis Ave to Temperance Ave in Fresno County	20,000	20,000	20,000	13,057
92	San Joaquin Corridor; improve track & signals near Hanford in Kings County	10,000	10,000	0	0
93	Route 180; environmental studies to extend west from Mendota to I-5 in Fresno Co.	7,000	7,000	7,000	4,619
94	Route 43; widen to 4-lane expressway, Kings County Line to Rte 99 in Fresno Co.	5,000	2,600	525	525
95	Route 41; improvements at Friant Road interchange in Fresno	10,000	10,000	10,000	3,405

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96	Friant Road; widen to four lanes from Copper Avenue to Road 206 in Fresno Co.	10,000	10,000	10,000	7,817
97	Operational improvements near California State University at Fresno (CSU Fresno)	2,100	2,100	2,100	4,667
97.1	Operational improvements near California State University at Fresno (Clovis)	1,600	1,600	1,305	1,305
97.2	Operational improvements near CSU Fresno (City of Fresno)	6,300	6,300	5,902	467
98	Peach Ave. widen to 4 lanes, pedestrian over crossings for 3 schools, Fresno Co.	10,000	10,000	650	256
99.1	San Joaquin Corridor; improve track and signals (Calwa to Bowles)	3,000	3,000	3,000	3,000
99.2	San Joaquin Corridor; improve track and signals (Stockton to Escalon)	10,257	7,000	0	0
99.3	San Joaquin Corridor; improve track and signals (Madera Station Relocation)	1,743	1,743	728	0
100	San Joaquin Valley Clean Air Attainment Program; reduce diesel emissions	25,000	25,000	25,000	25,000
101	Santa Cruz Metropolitan Transit District bus fleet; low-emission buses	3,000	3,000	3,000	3,000
102.1	State Street smart corridor, Santa Barbara (Outer State St signal system)	268	268	268	267
102.3	State Street smart corridor, Santa Barbara (Rte. 101 access)	1,032	1,032	110	0
103	Route 99; improve interchange at Seventh Standard Road, north of Bakersfield	8,000	8,000	8,000	1,653
104	Route 99; 6-lane freeway south of Merced, Buchanan Hollow Rd to Healey Rd	5,000	5,000	5,000	890
105	Route 99; 6-lane freeway, Madera Co. Line to Buchanan Hollow Rd, Merced Co.	5,000	5,000	5,000	811
106	Campus Parkway; new arterial in Merced County from Route 99 to Bellevue Road	23,000	23,000	5,526	174
107	Route 205; widen freeway to 6 lanes, Tracy to I-5 in San Joaquin County	25,000	25,000	25,000	38,229
108	Route 5; add northbound lane, Route 205 to Route 120, San Joaquin County	7,000	7,000	7,000	4,014
109	Route 132 expressway in Modesto, Dakota Avenue to Route 99 interchange	12,000	12,000	608	608
110	Route 132; 4-lane expressway, Route 33 to San Joaquin-Stanislaus County Line	2,000	500	453	453
111	Route 198; 4-lane expressway from Route 99 to Hanford in Kings & Tulare Co.s	14,000	853	853	853
112	Jersey Avenue; widen from 17th Street to 18th Street in Kings County	1,500	1,500	0	0
113	Route 46; widen to 4 lanes, Route 5 to San Luis Obispo County Line in Kern Co.	30,000	5,220	5,220	1,057
114	Route 65; improvements, studies, Route 99 to Tulare County Line in Kern County	12,000	1,674	376	380
115	South Line Light Rail; extend 3 miles towards Elk Grove, Sacramento County	70,000	26,548	7,000	5,258
116	Route 80 Light Rail Corridor; double-track for express service, Sacramento County	25,000	25,000	12,619	3,705
117	Folsom Light Rail; extend to Amtrak Depot and to Folsom, Sacramento County	20,000	20,000	20,000	20,000
118	Sacramento Clean Air/Transportation Plan; reduce diesel engine emissions	66,000	66,000	66,000	66,000
119.2	Yolo County Transportation District (Yolo bus service operations)	3,000	3,000	3,000	3,000
121	Metropolitan Bakersfield System Study; to reduce congestion - City of Bakersfield	350	350	350	350
122	Route 65; widening project from 7th Standard Road to Route 190 in Porterville	3,500	3,500	3,500	1,536
123	Oceanside Transit Center; parking structure	1,500	1,500	1,500	1,500
126	Route 50/Watt Avenue interchange; widening, modifications	7,000	720	720	720
127	Route 85/Route 87; interchange completion, San Jose	3,500	3,500	3,500	3,500
128	Airport Road; reconstruction and intersection improvement project, Shasta County	3,000	3,000	3,000	161
129	Route 62; traffic and ped. safety & utility undergrounding project, Yucca Valley	3,200	3,200	390	150
133	Feasibility studies, grade separations, UPRR at Elk Grove Blvd and Bond Road	150	150	147	147
134	Route 50/Sunrise Boulevard; interchange modifications	3,000	3,000	2,781	2,781
135	Route 99/Sheldon Road; interchange project; reconstruction and expansion	3,000	3,000	3,000	0
138	Cross Valley Rail; upgrade track from Visalia to Huron	4,000	4,000	4,000	4,000
139.1	Balboa Park BART Station; phase I expansion (BART Segment 1)	5,460	5,460	5,460	5,460
139.2	Balboa Park BART Station; phase I expansion (Mona Geneva Segment 1)	540	540	540	529
140	City of Goshen; overpass for Route 99	1,500	1,137	1,137	1,136
141	Union City; pedestrian bridge over Union Pacific rail lines	2,000	2,000	2,000	120
142	West Hollywood; repair, maintenance, and mitigation of Santa Monica Boulevard	2,000	2,000	2,000	2,000
144	Seismic retrofit of Golden Gate Bridge	5,000	5,000	5,000	5,000
145	Rail siding in Sun Valley between Sheldon Street and Sunland Boulevard	6,500	6,500	6,500	6,426
146	Palm Avenue Interchange, Coachella Valley	10,000	10,000	0	0
148.1	Route 98; widen to 4 lanes, Route 111 to Route 7	8,900	3,500	2,500	1,526
148.2	Route 98; widen to 4 lanes, Route 111 to Route 7 (Encino's Ave. to Meadows Rd)	1,100	1,100	1,100	1,100
149	Low-emission buses for service on Rte. 17, Santa Cruz Metropolitan Transit Distr.	3,750	3,750	3,750	3,750
150	Renovation or rehabilitation of Santa Cruz Metro Center	1,000	1,000	1,000	126
151	Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System	1,100	1,100	1,100	1,100
152	Pasadena Blue Line transit-oriented mixed-use development	1,500	1,500	1,500	1,500
153	Pasadena Blue Line utility relocation	550	550	550	550
154	Route 134/I-5 interchange study	100	100	100	100
156	Seismic retrofit and core segment improvements for the BART system	20,000	20,000	20,000	18,895
157	Route 12; improvements from Route 29 to I-80 through Jamison Canyon	7,000	7,000	5,500	6,802
158	Olympic Blvd/Mateo St/Porter St intersection (Segment A, widen Mateo)	725	725	725	725
158	Olympic Blvd/Mateo St/Porter St intersection (Segment A, widen Olympic)	1,275	1,275	680	0
159	Route 101; redesign and construction of Steele Lane interchange	6,000	6,000	6,000	53
	TOTAL	\$4,908,900	\$4,487,510	\$3,677,104	\$2,505,089

Project Numbers correspond to numbering in Government Code Section 14556.40  
Commission approvals and allocations are through November 2007.  
Expenditures through October 31, 2007 - as reported by the Department.