

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Alameda																
County Share for 2002 STIP																
		Carryover Share Balance	1,811											4th Year Formula Share	64,229	
		2002 STIP Formula Share	98,345											Potential Total	164,385	
		Total Current County Share	100,156											2002 STIP APDE Share	25,975	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
AC Transit	bus	2009A	Maintenance facilities & equipment upgrades	3,705	0	0	0	0	0	3,705	0	3,705	0	0	0	0
AC Transit	bus	2009B	Expand satellite-based tracking communications	1,000	0	0	0	0	1,000	0	1,000	0	0	0	0	0
AC Transit	bus	2009C	Berkeley/Oakland/San Leandro transit service study	2,700	0	0	0	2,700	0	0	0	0	0	2,700	0	0
AC Transit	bus	2009D	Standard buses (approx 60)	8,500	0	0	8,500	0	0	0	0	8,500	0	0	0	0
BART	rail	2009E	Replace ticket vending machines & faregates	2,283	0	0	0	0	2,283	0	0	2,283	0	0	0	0
BART	rail	2009F	Repair leak under Lake Merritt Channel	2,000	0	0	0	0	0	2,000	0	2,000	0	0	0	0
BART	rail	2009G	Replace ADA tiles at platform edges	1,248	0	0	0	0	0	1,248	0	1,248	0	0	0	0
BART	rail	2009H	Renovate BART cars	6,995	0	0	0	0	6,995	0	0	6,995	0	0	0	0
LAVTA	bus	2009K	Bus maintenance & operations facility	4,000	0	0	0	0	0	4,000	0	4,000	0	0	0	0
Alameda Co	loc	2009L	Vasco Rd, realign (State only)(TCR #27)	1,400	0	0	0	1,400	0	0	0	1,400	0	0	0	0
Emeryville	loc	2009M	Mandela Pkwy extension, widening, turn pockets	1,900	0	0	0	1,900	0	0	1,900	0	0	0	0	0
Alameda CMA	loc	2009N	Alameda, Tinker Av extension	4,000	0	0	0	0	0	4,000	0	4,000	0	0	0	0
Caltrans	580	148A	Soundwall, Oakland EB, 14th Av-Ardley	122	0	122	0	0	0	0	0	0	39	73	10	0
Newark	loc	2009R	Central Ave RR overpass at UPRR (APDE)	630	0	145	485	0	0	0	0	0	145	485	0	0
Newark	loc	2009S	Thornton Av, Gateway-Hickory, widen (APDE)	405	0	120	285	0	0	0	0	0	120	285	0	0
Emeryville	rail	2009Q	Emeryville terminal, parking garage (RTIP)	3,000	0	0	890	0	0	2,110	0	2,110	0	890	0	0
BART	rail	2103	Oakland Airport connector guideway (RTIP)	22,200	0	0	22,200	0	0	0	10,000	12,200	0	0	0	0
Union City	bus	2110	Intermodal Station, add design	3,300	0	0	0	3,300	0	0	0	0	0	3,300	0	0
Caltrans	880	16F	HOV, SCI Co Line-Alvarado/Niles (grf, increase)	10,000	0	10,000	0	0	0	0	0	10,000	0	0	0	0
Oakland	loc	1022	Rt 880 access at 42nd Av/High St, add R/W	3,130	0	0	0	0	0	3,130	3,130	0	0	0	0	0
Caltrans	84	1017	Extend Dumbarton HOV Ins to Rt 880, add R/W	760	0	480	250	30	0	0	250	0	105	375	30	0
Caltrans	84	1018	HOV on ramp at Newark BI, add R/W	580	0	300	250	30	0	0	250	0	0	300	30	0
Caltrans	80	69J	Soundwall, Berkeley Aquatic Park	2,986	0	0	0	0	0	2,986	0	2,986	0	0	0	0
Fremont	gsep	2109	Grade seps, Wash'n BI & Paseo Padre, incr (SO)	6,755	0	0	6,755	0	0	0	0	6,755	0	0	0	0
Caltrans	580	139B	Rt 580 noise barrier, add to con	5,880	0	600	130	0	0	5,150	100	4,500	0	600	30	650
Caltrans	580	117	Soundwall, Livermore,Vasco Rd-First St, add con	1,014	0	73	941	0	0	0	71	737	0	0	2	204
MTC		2100	Planning, programming, and monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed, 2002 RTIP:				100,493	0	11,840	40,686	9,360	9,278	29,329	15,701	74,419	409	9,008	102	854
Balance Remaining (Advance)				-337												
APDE Total (included in Total Proposed):				752												
RTIP Notes																
Emeryville Mandela Parkway extension: Estimated cost to complete is \$740 with construction in FY 04-05, with cited funding "future STIP cycles."																
Rt 580 Oakland soundwall: Estimated cost to complete is \$580 with construction in FY 04-05, with funding to come from "2004 STIP."																
Oakland, Rt 880 access at 42nd/High: Cost to complete estimated at \$9,970 with construction in FY 07-08.																
Caltrans Rt 84, extend Dumbarton HOV: Cost to complete estimated at \$3,700 with construction in FY 04-05, to come from STIP funds.																
Caltrans Rt 84, HOV Newark BI on ramp: Cost to complete estimated at \$3,150 with construction in FY 03-04, to come from STIP funds.																

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Alpine - Amador - Calaveras																
County Share for 2002 STIP																
Carryover Share Balance				12,974				4th Year Formula Share				10,873				
2002 STIP Formula Share				16,648				Potential Total				40,495				
Total Current County Share				29,622				2002 STIP APDE Share				4,397				
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Alpine LTC		A1950	Planning, programming, and monitoring	240	0	30	30	30	30	120	0	240	0	0	0	0
Amador LTC		B1950	Planning, programming, and monitoring	420	0	180	80	80	80	0	0	420	0	0	0	0
Calaveras LTC		C1950	Planning, programming, and monitoring	480	0	140	85	85	85	85	0	480	0	0	0	0
Caltrans	49	2130C	Amador, Sutter Creek Bypass (increase)	10,540	0	10,540	0	0	0	0	0	10,540	0	0	0	0
Caltrans	4	304B	Calaveras, Angels Camp Bypass (RTIP)	4,873	0	0	0	4,873	0	0	0	4,590	0	0	0	283
Caltrans	88	2497	Amador, Pine Grove passing lane	5,489	0	0	5,489	0	0	0	0	4,914	0	0	0	575
Caltrans	4	3294	Calaveras, passing lane, w of Black Springs Rd	327	0	327	0	0	0	0	0	226	0	0	101	0
Caltrans	4	3067	Calaveras, Wagon Trail Expressway, env	1,178	0	1,178	0	0	0	0	0	0	1,178	0	0	0
Caltrans	88	2454	Amador, Pine Grove improvements, env	1,780	0	1,780	0	0	0	0	0	0	1,780	0	0	0
Total Proposed, 2002 RTIP:				25,327	0	14,175	5,684	5,068	195	205	0	21,410	2,958	0	101	858
Balance Remaining (Advance)				4,295												
APDE Total (included in Total Proposed):				2,958	0	2,958	0	0	0	0	0	0	2,958	0	0	0
RTIP Notes																
Angel's Camp Bypass also proposed for \$15,270 from ITIP.																
Wagon Trail Expressway: Estimated cost to complete is \$40,533, with construction in FY 08-09.																
Pine Grove improvements: Estimated cost to complete is \$23,175, with construction in FY 06-07.																
RTIP indicates intent for remaining balance, including 20% (\$3,300) for local road rehab, \$200 for transit vehicles, \$150 for park and ride, and unidentified amounts for 3 environmental studies.																
No timeline identified for STIP amendments for these projects.																

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Butte																
County Share for 2002 STIP																
		Carryover Share Balance	3,043											4th Year Formula Share	12,283	
		2002 STIP Formula Share	18,807											Potential Total	34,133	
		Total Current County Share	21,850											2002 STIP APDE Share	4,967	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	149	16W	4-lane expressway (cost incr)(RTIP)	7,100	0	7,100	0	0	0	0	6,614	486	0	0	0	0
Caltrans	70	364A	Marysville-Oroville Fwy (RTIP)	3,390	0	3,390	0	0	0	0	0	0	0	3,390	0	0
Caltrans	99	2410	Rt 32-East 1st (Chico), interchange, Ph 2 & 3	1,000	0	0	0	1,000	0	0	0	0	0	760	240	0
Caltrans	99	2411	Gridley Rd-Spruce St, widen to 5 Ins	3,006	0	0	723	0	2,283	0	367	1,930	0	0	356	353
Caltrans	99	???	Durham Pentz Rd, off-ramp signals	1,081	0	90	221	770	0	0	0	590	90	220	1	180
BCAG	loc	3L76	Rt 191, Easy St-Pearson Rd, widen (APDE)	350	0	350	0	0	0	0	0	0	350	0	0	0
BCAG	loc	3L75	Upper Skyway, Inskip-Butte Meadows, widen (APDE)	1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0
BCAG		0L16	Planning, programming, and monitoring	219	0	55	55	55	54	0	0	219	0	0	0	0
Total Proposed, 2002 RTIP:				17,146	0	11,985	999	1,825	2,337	0	6,981	3,225	1,440	4,370	597	533
Balance Remaining (Advance)				4,704												
APDE Total (included in Total Proposed):				1,350	0	1,350	0	0	0	0	0	0	1,350	0	0	0
RTIP Notes																
Rt 149: This is increase in cost for project already programmed for construction in FY 01-02. Both RTIP and ITIP propose \$7,100 from RTIP and \$20,000 from ITIP.																
Spread of RTIP/ITIP used here is based on ITIP.																
ITIP proposed construction for FY 01-02; RTIP proposed for FY 03-04.																
Rt 70 Marysville-Oroville Fwy: Proposal includes \$3,390 Butte RTIP, \$3,000 Yuba RTIP, and \$7,000 ITIP.																
Cost to complete estimated at \$346,500 with construction in FY 09-10.																
Rt 99, Chico: Estimated cost to complete is \$14,332 with construction in FY 05-06, "expected to be programmed into the 2004 STIP cycle."																
Rt 191 (in Paradise): Estimated cost to complete is \$5,815 with construction in FY 06-07. Additional needs to be addressed in 2004 STIP.																
Upper Skyway: Estimated cost to complete is \$8,514 with construction in FY 06-07. FHWA to fund as part of Federal Public Lands Hwy program.																

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Colusa																
County Share for 2002 STIP																
	Carryover Share Balance			1,015									4th Year Formula Share			3,237
	2002 STIP Formula Share			4,958									Potential Total			9,210
	Total Current County Share			5,973									2002 STIP APDE Share			1,309
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
				0	0	0	0	0	0	0	0	0	0	0	0	0
	Total Proposed, 2002 RTIP:			0	0	0	0	0	0	0	0	0	0	0	0	0
	Balance Remaining (Advance)			5,973												
	APDE Total (included in Total Proposed):			0												
RTIP Notes																
No RTIP submitted. Letter of January 8, 2002 states goal to complete project study reports in time for submittal of 2002 RTIP by April 10, 2002, and requests that CTC allow the late submittal.																
Projects anticipated include:																
City of Williams: \$300 in FY 02-03 and \$300 in FY 03-04 for local street rehabilitation.																
City of Colusa: \$1,464 for 7 local street rehabilitation projects.																
County of Colusa: \$1,125 in FY 02-03 and \$1,687 in FY 03-04 for local road rehabilitation.																

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Contra Costa																	
County Share for 2002 STIP																	
		Carryover Share Balance	10,048											4th Year Formula Share	41,631		
		2002 STIP Formula Share	63,743											Potential Total	115,422		
		Total Current County Share	73,791											2002 STIP APDE Share	16,836		
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Caltrans	4	192E	Loveridge-Somersville, 8 lanes w/HOV (TCR #16.2)	27,000	0	0	0	0	27,000	0	0	25,000	0	0	0	2,000	
CCCTA	loc	298E	Rt 680/4 interchange, NB 680 to WB 4 (APDE)	5,500	0	0	0	5,500	0	0	0	0	0	5,500	0	0	
Antioch	loc	2011A	Rt 4 Hillcrest Av EB off ramp, widen	2,500	0	50	0	200	0	2,250	0	2,250	50	200	0	0	
Alameda CMA	loc	2011B	San Pablo Ave SMART corridor	1,500	0	1,500	0	0	0	0	0	1,276	0	224	0	0	
Alameda Co	loc	2011C	Vasco Rd, realign (State only)(TCR #27)	2,500	0	0	0	2,500	0	0	0	2,500	0	0	0	0	
BART	rail	2011D	Pittsburg-Bay Point terminal zone, turnback	1,500	0	350	1,150	0	0	0	0	1,150	0	350	0	0	
Richmond	bus	2011E	Richmond Pkwy park & ride, transit access	8,700	0	0	0	0	1,650	7,050	0	7,050	0	1,650	0	0	
Hercules	rail	2011F	Hercules intercity station (State only)(TCR #12)	3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0	
BART	rail	2011G	Add parking level @ Richmond BART station	2,000	0	200	1,800	0	0	0	0	1,800	0	200	0	0	
WCCTAC	rail	9878	Richmond BART/Amtrak station, phase 3 (RTIP)	2,100	0	0	2,100	0	0	0	0	2,100	0	0	0	0	
Martinez	rail	2011J	Martinez Amtrak station parking	2,000	0	0	0	0	0	2,000	2,000	0	0	0	0	0	
CC County	loc	2011K	Delta DeAnza Trail crossing of Rt 4, 1600' (State only)	311	0	0	0	0	0	311	0	311	0	0	0	0	
Lafayette	loc	2011L	Reliez Valley Rd walkway (State only)	109	0	109	0	0	0	0	0	109	0	0	0	0	
Danville	loc	2011M	Oak Hill Park frontage improvements (State only)	62	0	62	0	0	0	0	0	62	0	0	0	0	
San Ramon	loc	2011N	Old Ranch Rd bicycle path (State only)	62	0	0	0	62	0	0	0	62	0	0	0	0	
CC County	loc	2011P	Stone Valley Rd W sidewalk to Ironhorse Trail (S/O)	35	0	14	21	0	0	0	0	21	4	10	0	0	
San Pablo	loc	2011Q	San Pablo Dam Rd ped path (State only)	115	0	115	0	0	0	0	0	115	0	0	0	0	
CC County	loc	2011R	Oliinda Rd ped bridge/sidewalk gap closure (S/O)	101	0	0	0	101	0	0	0	101	0	0	0	0	
CC County	loc	2011S	I-80 Bikeway storm drain grates (State only)	35	0	5	30	0	0	0	0	30	3	2	0	0	
CC County	loc	2011T	Reliez Valley Rd ped path (State only)	210	0	0	0	210	0	0	0	210	0	0	0	0	
Martinez	loc	2011W	Bay Trail, phase 2 segments (State only)	300	0	300	0	0	0	0	200	100	0	0	0	0	
Caltrans	680	295F	HOV In, Marina Vista-N Main (cost increase)	10,424	0	10,424	0	0	0	0	0	10,424	0	0	0	0	
Caltrans	80	261F	Westbound HOV lanes, Rt 4-Carquinez Br (RTIP)	5,000	0	0	5,000	0	0	0	0	5,000	0	0	0	0	
Caltrans	24	57A	Caldecott Tunnel 4th bore (RTIP)(TCR #15)	2,000	0	0	0	0	0	2,000	0	0	0	2,000	0	0	
MTC		2118	Planning, programming, and monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed, 2002 RTIP:				77,064	0	13,129	10,101	8,573	28,650	16,611	2,200	62,671	57	10,136	0	2,000	
Balance Remaining (Advance)				-3,273													
APDE Total (included in Total Proposed):				5,500	0	0	0	5,500	0	0	0	0	0	0	5,500	0	0
RTIP Notes																	
Rt 4: Adds to \$3,000 already programmed for Loveridge Rd interchange, construction in FY 03-04.																	
Alameda CMA Vasco Rd: Project split, with \$1,200 from Alameda, \$2,500 from Contra Costa. Also \$6,500 in TCR.																	
Rt 80 HOV, Rt 4 HOV, is also proposed for \$25,000 from ITIP. Westbound only; no proposal or estimate for eastbound, covered in same environmental study.																	
Richmond BART/Amtrak station, is also proposed for \$2,000 from ITIP.																	
Rt 24 Caldecott, is also proposed for \$2,000 from ITIP. ITIP identifies all \$4,000 as environmental, while RTIP identifies \$2,000 as PS&E.																	
RTIP identifies \$2,186 as reserve for various bicycle/pedestrian projects. Hold pending completion of countywide bicycle plan.																	

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Del Norte																
County Share for 2002 STIP																
		Carryover Share Balance	-2,691								4th Year Formula Share	3,097				
		2002 STIP Formula Share	4,743								Potential Total	5,149				
		Total Current County Share	2,052								2002 STIP APDE Share	1,253				
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Del Norte Co	loc	1020R	Fred Haight Dr, Rt 1-1st St (Smith River), reconst	576	0	0	0	0	59	517	9	517	5	45	0	0
Del Norte Co	loc	1021T	Hobbs Wall multi-use trail	538	0	0	0	0	37	501	0	501	18	19	0	0
Crescent City	loc	1022R	Pebble Beach and A St coastal trail	340	0	0	0	0	0	340	0	340	0	0	0	0
Crescent City	loc	1023R	A St, 7th-Pacific, rehab	225	0	0	0	0	0	225	0	225	0	0	0	0
Crescent City	loc	1024R	Harding Av, Breen-Northcrest, rehab	150	0	0	0	0	0	150	0	150	0	0	0	0
Del Norte LTC		1025P	Planning, programming, and monitoring	95	0	75	20	0	0	0	0	95	0	0	0	0
Total Proposed, 2002 RTIP:				1,924	0	75	20	0	96	1,733	9	1,828	23	64	0	0
Balance Remaining (Advance)				128												
APDE Total (included in Total Proposed):				0												
RTIP Notes																

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EI Dorado LTC																
County Share for 2002 STIP																
Carryover Share Balance				4,067							4th Year Formula Share				7,860	
2002 STIP Formula Share				12,036							Potential Total				23,963	
Total Current County Share				16,103							2002 STIP APDE Share				3,179	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	50	3L19	Missouri Flat Rd interchange (A)	17,620	0	0	0	0	0	17,620	0	17,620	0	0	0	0
Folsom	rail	B3L15	LRT route refinement, Folsom- El Dorado County	300	0	300	0	0	0	0	0	0	300	0	0	0
Caltrans	50	3209	Placerville operational improvements (RTIP)	3,000	0	0	3,000	0	0	0	0	3,000	0	0	0	0
EDCTC		0L14	Planning, programming, and monitoring	433	0	61	120	125	127	0	0	433	0	0	0	0
El Dorado Co	loc	3206	El Dorado Hills BI interchange reconstruction	-500	0	-500	0	0	0	0	0	-500	0	0	0	0
Caltrans	50	3L00	Western Placerville interchanges	1,825	0	0	0	0	0	1,825	0	0	0	1,825	0	0
Caltrans	50	3240	HOV lanes, El Dorado Hills BI-S Shingle Rd (APDE)	1,692	0	1,692	0	0	0	0	0	0	0	1,692	0	0
Total Proposed, 2002 RTIP:				24,370	0	1,553	3,120	125	127	19,445	0	20,553	300	3,517	0	0
Balance Remaining (Advance)				-8,267												
APDE Total (included in Total Proposed):				1,692	0	1,692	0	0	0	0	0	0	0	1,692	0	0
RTIP Notes																
Rt 50 Missouri Flat: RTIP identifies \$17,620 as including \$12,870 from current share and \$4,750 as advance. RTIP requests that \$12,870 be programmed in any event.																
LRT route refinement study: Also to be funded with \$600 from Sacramento RTIP and \$100 from City funds.																
Rt 50 Placerville operational improvements: Cost increase to grandfathered 1996 STIP project, with \$3,000 from RTIP and \$4,400 from ITIP.																
Rt 50 Western Placerville interchanges: Cost to complete estimated at \$16,608 with construction in FY 07-08, anticipated "from a combination of regional and local funds." Identified as an advance against future share.																
Rt 50 HOV lanes: Cost to complete estimated at \$36,862 with construction in FY 04-05, with expected source "RIP and IIP funds from the 2004 STIP."																

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Fresno																
County Share for 2002 STIP																
				Carryover Share Balance	-84,748								4th Year Formula Share			44,383
				2002 STIP Formula Share	67,957								Potential Total			27,592
				Total Current County Share	-16,791								2002 STIP APDE Share			17,949
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
CFCG		???	Planning, programming, and monitoring	1,122	0	156	154	270	270	272	0	1,122	0	0	0	0
CFCG	mat	???	CMAQ match reserve	3,320	0	0	262	1,019	1,019	1,020	0	3,320	0	0	0	0
Caltrans	180	91A	4-lane expressway, Temperance-Academy	38,900	0	0	0	0	0	38,900	0	33,900	0	0	0	5,000
			Total Proposed, 2002 RTIP:	43,342	0	156	416	1,289	1,289	40,192	0	38,342	0	0	0	5,000
			Balance Remaining (Advance)	-60,133												
			APDE Total (included in Total Proposed):	0												
RTIP Notes																
			RTIP requested \$83,200 in new advance against future share to complete construction on projects now STIP-funded through R/W.													
			Without any new programming, Fresno County would have a \$16,791 advance.													
			With the proposed planning, programming, and monitoring plus CMAQ match, County would have a \$21,233 advance.													
			RTIP priority is to construct outward from the urban core. Therefore, any reduction from proposal should first reduce at the east end (Trimmer Springs-Frankford).													

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Humboldt																	
County Share for 2002 STIP																	
				15,116								12,431					
				19,034								46,581					
				34,150								5,027					
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Arcata	loc	2071	Foster Av extension to Sunset Av (State only)	1,800	0	0	110	0	471	1,219	240	1,219	110	231	0	0	
Arcata	loc	2072	RR crossings, 16 locations, rehab (State only)	70	0	0	0	70	0	0	0	70	0	0	0	0	
Blue Lake	loc	2073	Ped. bike, roadway improvements; downtown	350	0	0	46	304	0	0	10	304	6	30	0	0	
Eureka	loc	2069	Waterfront Drive extension	2,019	0	0	0	0	0	2,019	0	2,019	0	0	0	0	
Eureka	loc	2074	RR crossings, 3 locations, rehab (State only)	100	0	100	0	0	0	0	0	100	0	0	0	0	
Ferndale	loc	2075	Ocean Ave, Eugene St, reconst (State only)	300	0	0	8	292	0	0	8	267	0	25	0	0	
Fortuna	loc	2076	Rohnerville Rd, Redwood-Jordan, widen (State only)	711	0	0	0	0	711	0	0	711	0	0	0	0	
Fortuna	loc	2077	Rohnerville Rd, Newburg-Strongs Crk, widen	300	0	0	0	0	300	0	0	300	0	0	0	0	
Fortuna	loc	2078	RR crossings, 3 locations, upgrade (State only)	30	0	0	30	0	0	0	0	30	0	0	0	0	
Rio Dell	loc	2079	Wildwood Av, View St, rehab (State only)	651	0	0	78	0	573	0	0	573	0	78	0	0	
Trinidad	loc	2080	Azalea Av, Pacific Av, reconstruct (State only)	330	0	0	41	0	289	0	0	289	1	40	0	0	
Humboldt Co	loc	2081	Union St/Sea Av, reconstruct/widen (State only)	1,900	0	0	144	173	0	1,583	100	1,583	144	73	0	0	
Humboldt Co	loc	2082	McKinleyville Av, Washington Av, rehab (S/O)	580	0	0	580	0	0	0	0	532	0	48	0	0	
Humboldt Co	loc	2083	Maple Crk Rd, rehab (State only)	335	0	0	19	316	0	0	0	316	0	19	0	0	
Humboldt Co	loc	2084	Alderpoint Rd, Mattole Rd, rehab (State only)	491	0	0	0	0	21	470	0	470	0	21	0	0	
Humboldt Co	loc	2085	Walnut Dr (Cuttan), rehab (State only)	307	0	0	0	0	307	0	0	282	0	25	0	0	
Humboldt Co	loc	2086	Murray Rd, Fieldbrook Rd, rehab (State only)	747	0	0	45	0	702	0	0	702	0	45	0	0	
Humboldt Co	loc	2087	Hiller Rd, Pickett Rd, rehab (State only)	599	0	0	0	0	49	550	0	550	0	49	0	0	
Humboldt Co	loc	2088	Humbolt Hill Rd, rehab (State only)	563	0	0	0	0	46	517	0	517	0	46	0	0	
Humboldt Co	loc	2089	Tompkins Hill Rd, Fields Landing Dr, rehab (S/O)	680	0	0	40	640	0	0	0	640	0	40	0	0	
Humboldt Co	loc	2090	Redwood Dr, Redway-Rt 101, rehab (State only)	679	0	0	0	0	30	649	0	649	0	30	0	0	
Humboldt Co	loc	2091	Indianola Cutoff, rehab (State only)	286	0	0	0	0	0	286	0	262	12	12	0	0	
Humboldt Co	loc	2092	Azalea Av, Rt 200-Sutter Rd, rehab (State only)	681	0	0	0	0	66	615	0	615	38	28	0	0	
Humboldt Co	loc	2093	Central Av (McKinleyville), rehab (State only)	716	0	0	53	663	0	0	0	663	0	53	0	0	
Humboldt Co	loc	2094	Fieldbrook Rd, Glendale-Squaw Crk, rehab (S/O)	604	0	0	46	0	558	0	0	558	0	46	0	0	
Humboldt Co	loc	2095	Buttermilk Ln, Arcata-Golf Course Rd, rehab (S/O)	434	0	0	0	18	18	398	0	398	18	18	0	0	
Humboldt Co	loc	2096	Golf Course Rd, Buttermilk-Arcata, rehab (S/O)	398	0	0	0	0	33	365	0	365	0	33	0	0	
Humboldt Co	loc	2097	Myrtle Av, Harris, Harrison, Lucas, sidewalks (S/O)	409	0	0	0	20	103	286	85	286	20	18	0	0	
Humboldt Co	loc	2098	Herrick Av, Elks Lodge-Bay Point, sidewalks (S/O)	256	0	0	0	0	26	230	50	180	13	13	0	0	
Humboldt Co	loc	2099	Central Av, Rt 101-Bartow, widen shoulder (S/O)	290	0	0	0	0	36	254	0	254	20	16	0	0	
Humboldt Co	loc	2100	RR crossings of county rds, rehab (S/O)	100	0	0	7	0	93	0	0	93	0	7	0	0	
Eureka	bus	2101	Replace 3 vehicles	692	0	0	692	0	0	0	0	692	0	0	0	0	
Humboldt COG		2002P	Planning, programming, and monitoring	342	0	0	0	47	140	155	0	342	0	0	0	0	
Total Proposed, 2002 RTIP:				18,750	0	100	1,939	2,543	4,572	9,596	493	16,831	382	1,044	0	0	
Balance Remaining (Advance)				15,400													
APDE Total (included in Total Proposed):				0													

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Agency	Rte	PPNO	Project	Project Totals by Fiscal Year						Project Totals by Component					
				Total	Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup
RTIP Notes															
			RTIP requested that \$3,000 of the unprogrammed balance be available for STIP amendments prior to the 2004 STIP.												
			RTIP also noted following local reservations for unprogrammed balance:												
			\$8,029 for construction of Rt 101/36 interchange improvements.												
			\$6,061 for future improvements in Rt 101 Eureka-Arcata corridor.												
			\$1,090 "for the eight Federally recognized Native American governments in Humboldt County."												

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Inyo																
County Share for 2002 STIP																
		Carryover Share Balance	3,021											4th Year Formula Share	16,857	
		2002 STIP Formula Share	25,811											Potential Total	45,689	
		Total Current County Share	28,832											2002 STIP APDE Share	6,817	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Inyo LTC		1010	Planning, programming, and monitoring	250	0	50	50	50	50	50	0	250	0	0	0	0
Caltrans	14	8042	Kern, 4-lane, Freeman Gulch (RTIP)	381	0	381	0	0	0	0	0	0	381	0	0	0
Caltrans	395	170	Inyo, Olancha and Cartago expwy upgrade (RTIP)	3,984	0	0	0	3,984	0	0	3,341	0	0	0	643	0
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)	131	0	131	0	0	0	0	0	0	131	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RTIP)	2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)	200	0	200	0	0	0	0	0	0	200	0	0	0
Caltrans	395	192	Black Rock 4 lane	10,268	0	48	0	0	0	10,220	48	10,220	0	0	0	0
Inyo County	loc	5049	Whitney Portal Rd reconstruction	1,900	0	0	42	140	1,718	0	0	1,718	42	140	0	0
Inyo County	loc	5050	Glacier Lodge Rd reconstruction	3,000	0	0	0	66	220	2,714	0	2,714	66	220	0	0
Inyo County	loc	5051	Onion Valley Rd resurfacing	800	0	0	0	0	6	794	0	744	6	50	0	0
Inyo County	loc	5052	Mustang Mesa subdivision resurfacing	400	0	0	0	3	30	367	0	367	3	30	0	0
Inyo County	loc	5053	9 Mile Canyon Rd reconstruction, phase 2	800	0	0	0	90	710	0	0	710	30	60	0	0
Inyo County	loc	5054	Trona Wildrose Rd reconstruction, phase 2	675	0	0	0	0	10	665	0	625	10	40	0	0
Inyo County	bus	5055	8 transit buses	750	0	0	0	250	250	250	0	750	0	0	0	0
Bishop	loc	1502	Maclver St extension, 600' (State only)	75	0	-340	30	0	385	0	10	65	0	0	0	0
Bishop	loc	1503	Mandich, Sneden, S 3rd, Warren, rehab (SO)(incr)	70	0	70	0	0	0	0	0	14	0	56	0	0
Bishop	loc	1504	Church, E Elm, Jay Sts, rehab (SO)	76	0	-279	35	320	0	0	0	41	0	35	0	0
Total Proposed, 2002 RTIP:				25,760	0	2,261	157	4,903	3,379	15,060	3,399	18,218	2,869	631	643	0
Balance Remaining (Advance)				3,072												
APDE Total (included in Total Proposed):				6,696												
RTIP Notes																
Rt 14 Freeman Gulch: Cost to complete estimated at \$84,600, with construction in FY 10/11. By agreement, project split is 40% ITIP, 40% Kern, 10% Mono, and 10% Inyo.																
Rt 395 Olancha Cartago: Cost to complete estimated at \$68,777, with construction in FY 08-09. By agreement, project split is 40% ITIP, 40% Inyo, 10% Mono, and 10% Kern.																
Rt 395 Highpoint: Cost to complete estimated at \$18,598, with construction in FY 09-10. By agreement, project split is 40% ITIP, 40% Mono, 10% Inyo, and 10% Kern.																
Rt 395, San Bernardino: Cost to complete estimated at \$961,936. By agreement, environmental project split is \$4,000 ITIP, \$4,000 San Bernardino, \$2,000 Kern, \$2,000 Inyo, and \$2,000 Mono.																
Rt 395 Inyokern: Cost to complete estimated at \$59,301, with construction in FY 11/12. By agreement, project split is 40% ITIP, 40% Kern, 10% Mono, and 10% Inyo.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Kern

County Share for 2002 STIP

Carryover Share Balance	1,163	4th Year Formula Share	58,092
2002 STIP Formula Share	88,948	Potential Total	148,203
Total Current County Share	90,111	2002 STIP APDE Share	23,493

2002 RTIP Proposals (including APDE):

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component								
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng		
Kern COG		6L03	Planning, programming, and monitoring	900	0	255	350	295	0	0	0	0	900	0	0	0	0	0
Caltrans	14	8042	4-lane, Freeman Gulch (RTIP)	1,524	0	1,524	0	0	0	0	0	0	0	1,524	0	0	0	0
Caltrans	46	3386	Keck's Corner-Rt 5, expwy (RTIP)(TCR #113)	19,800	0	4,680	15,120	0	0	0	13,500	0	750	3,930	1,620	0	0	0
Caltrans	46	3412	Wasco-Jumper Av, 4 lane, env (increase)	410	0	410	0	0	0	0	0	0	410	0	0	0	0	0
Caltrans	58	3455	Freeway, Rt 99-Stockdale Hwy (RTIP)	43,001	0	0	-70,000	0	0	113,001	0	43,001	0	0	0	0	0	0
Caltrans	99	3506	White Lane soundwall	750	0	750	0	0	0	0	0	625	0	0	0	0	0	125
Caltrans	119	3645	Nr Taft, Cherry-Tupman, 4 lane, env (increase)	1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0
Caltrans	178	3731	Fairfax Rd interchange, widen (increase)	5,800	0	-9,200	15,000	0	0	0	0	0	1,453	0	0	0	0	4,347
Caltrans	395	170	Inyo, Olancha and Cartago expwy upgrade (RTIP)	997	0	0	0	997	0	0	836	0	0	0	0	0	161	0
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)	131	0	131	0	0	0	0	0	0	131	0	0	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RTIP)	2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)	800	0	800	0	0	0	0	0	0	800	0	0	0	0	0
Ridgecrest	loc	???	W Ridgecrest Bl, Mahan-China Lake, 4-lane	1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0	0	0
Kern County	loc	???	7th Standard Rd, Rt 99-Wings Way, 4-lane	2,650	0	0	2,650	0	0	0	0	0	2,650	0	0	0	0	0

Total Proposed, 2002 RTIP: 80,763 0 3,350 -36,880 1,292 0 113,001 14,336 48,629 7,615 3,930 1,781 4,472

Balance Remaining (Advance) 9,348

APDE Total (included in Total Proposed): 5,452

RTIP Notes

Rt 5 Laval Rd interchange: RTIP identifies \$1,500 cost to complete with construction in FY 05/06, to be funded from a combination of future local and RIP and IIP funding.

Rt 14 Freeman Gulch: Cost to complete estimated at \$84,600, with construction in FY 10/11. By agreement, project split is 40% ITIP, 40% Kern, 10% Mono, and 10% Inyo.

Rt 46 Keck's Corner: Cost to complete estimated at \$109,815 from STIP for construction in FY 06-07. \$25,055 to come from TCRP, project #113.

Rt 46 Wasco: Increase in current programming for environmental only. No data provided on cost to complete.

Rt 58: Proposal consistent with proposal for deletion of ITIP funding. Later amendment, upon completion of environmental study, may be requested to modify the description of the project.

Rt 99 soundwall: RTIP notes this as required mitigation of interchange ramp work and bridge widening on White Lane.

Rt 119 near Taft: Increase in current programming for environmental only. No data provided on cost to complete.

Rt 178 Fairfax Rd: Increases construction funding for project already programmed.

Rt 395 Olancha Cartago: Cost to complete estimated at \$68,777, with construction in FY 08-09. By agreement, project split is 40% ITIP, 40% Inyo, 10% Mono, and 10% Kern.

Rt 395 Highpoint: Cost to complete estimated at \$18,598, with construction in FY 09-10. By agreement, project split is 40% ITIP, 40% Mono, 10% Inyo, and 10% Kern.

Rt 395 San Bernardino: Cost to complete estimated at \$961,936. By agreement, environmental project split is \$4,000 ITIP, \$4,000 San Bernardino, \$2,000 Kern, \$2,000 Inyo, and \$2,000 Mono.

Rt 395 Inyokern: Cost to complete estimated at \$59,301, with construction in FY 11/12. By agreement, project split is 40% ITIP, 40% Kern, 10% Mono, and 10% Inyo.

West Ridgecrest Blvd: Cost to complete estimated at \$12,054 with construction in FY 05-06, to come from "future STIP cycles and local funds."

RTIP also identified \$5,000 as a "reserve for future rehabilitation projects," without identifying a timetable for future STIP amendments.

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Kings																	
County Share for 2002 STIP																	
		Carryover Share Balance	7,082								4th Year Formula Share	8,712					
		2002 STIP Formula Share	13,340								Potential Total	29,134					
		Total Current County Share	20,422								2002 STIP APDE Share	3,523					
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Avenal	loc	8588	Kern St, 7th Av-Union Av, reconstruction (S/O)	139	0	0	0	0	139	0	0	122	0	17	0	0	
Avenal	loc	8588	Kern St, 7th Av-3rd Av, reconstruction (S/O)	180	0	0	0	0	180	0	0	158	0	22	0	0	
Avenal	loc	8590	Ventura St, 7th Av-3rd Av, reconstruction (S/O)	176	0	0	0	0	176	0	0	155	0	21	0	0	
Avenal	loc	8591	5th Av, Orange St-Rt 33, reconstruction (S/O)	99	0	0	0	0	99	0	0	87	0	12	0	0	
Avenal	loc	8592	Union Av, Kern St-Rt 269, reconstruction (S/O)	262	0	0	0	0	262	0	0	230	0	32	0	0	
Avenal	loc	8593	Fremont St, 7th St-Union, reconstruction (S/O)	139	0	0	0	0	139	0	0	122	0	17	0	0	
Avenal	loc	8594	Shasta St, 7th St-Union, reconstruction (SO)	139	0	0	0	0	139	0	0	122	0	17	0	0	
Avenal	loc	8595	Whitney St, 7th St-Union, reconstruction (S/O)	143	0	0	0	0	143	0	0	126	0	17	0	0	
Avenal	loc	8596	Dome St, Fresno St-Union, reconstruction (SO)	146	0	0	0	0	146	0	0	128	0	18	0	0	
Avenal	loc	8597	3rd Av, Rt 33-Rt 269, reconstruction (State only)	113	0	0	0	0	113	0	0	99	0	14	0	0	
Avenal	loc	8598	Orange St, Rt 33-7th Av, reconstruction (S/O)	166	0	0	0	0	166	0	0	146	0	20	0	0	
Corcoran	loc	8539	48 locations, overlay and restripe (State only)	1,820	0	0	0	0	0	1,820	0	1,820	0	0	0	0	
Corcoran	loc	8540	17 locations, overlay and restripe	1,200	0	0	0	0	1,200	0	0	1,200	0	0	0	0	
Hanford	loc	8576	11th Av, 9 1/4 Av, rehab	313	0	0	0	0	313	0	0	305	0	8	0	0	
Hanford	loc	8577	Leland Way, 10th-Harrison, Douty-Kensington, rehab	198	0	0	0	0	198	0	0	190	0	8	0	0	
Hanford	loc	8578	Douty St, Center-Windsor, rehab	613	0	0	0	0	0	613	0	585	0	28	0	0	
Hanford	loc	8579	Rodgers Rd, Hanford Armona Rd, rehab	843	0	0	0	0	0	843	0	815	0	28	0	0	
Hanford	loc	8580	10th Av, 11th Av, rehab	633	0	0	0	0	0	633	0	600	0	33	0	0	
Hanford	loc	8510	Florinda St, Redington St, rehab	600	0	0	0	0	0	600	0	575	0	25	0	0	
Lemoore	loc	8529	18 locations, overlays & reconstruction (State only)	1,306	0	0	0	0	1,306	0	0	1,306	0	0	0	0	
Lemoore	loc	8530	8 locations, overlays & reconstruction (State only)	594	0	0	0	0	0	594	0	594	0	0	0	0	
Kings County	loc	8527	14 locations, overlays & reconstruction	4,533	0	0	0	0	4,533	0	0	4,533	0	0	0	0	
Kings County	loc	8528	20 locations, overlays & reconstruction	5,467	0	0	0	0	0	5,467	0	5,467	0	0	0	0	
KCAPTA	bus	8526	Intermodal transfer site improvements (State only)	400	0	400	0	0	0	0	0	340	0	60	0	0	
KCAG		6L04	Planning, programming, and monitoring	200	0	50	50	50	50	0	0	200	0	0	0	0	
Total Proposed, 2002 RTIP:				20,422	0	450	50	50	9,302	10,570	0	20,025	0	397	0	0	
Balance Remaining (Advance)				0													
APDE Total (included in Total Proposed):				0													
RTIP Notes																	
RTIP also requested \$23,100 in programming beyond the current share for Rt 198 19th Av interchange; not included in Staff Recommendation.																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Lake																
County Share for 2002 STIP																
				7,584							4th Year Formula Share				5,322	
				8,147							Potential Total				21,053	
				15,731							2002 STIP APDE Share				2,152	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
LCCAPC		???	Planning, programming, and monitoring	163	0	105	58	0	0	0	0	163	0	0	0	0
Caltrans	29	122C	Widen to 4 lanes, Diener Dr-Rt 175 (RTIP)	2,839	606	850	0	1,383	0	0	1,000	0	606	850	383	0
Caltrans	29	122A	Rt 281-Rt 175, 4-lane expressway	-2,839	-2,839	0	0	0	0	0	-1,000	0	-606	-850	-383	0
Clearlake	loc	3027P	Philips Av, 14th-Davis, rehab	188	0	-192	0	380	0	0	0	188	0	0	0	0
Total Proposed, 2002 RTIP:				351	-2,233	763	58	1,763	0	0	0	351	0	0	0	0
Balance Remaining (Advance)				15,380												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
RTIP combined 2 Rt 29 projects by transferring program funds from PPNO 122A to 122C. Project is also already programmed with \$3,500 from ITIP.																
Estimated cost to complete is \$48,325 with construction in FY 07-08.																
RTIP also indicated intent to program the following projects, though PSRs not yet ready:																
\$1,996 for future commitment on State Highway System.																
\$3,821 for County road projects.																
\$192 for County Lakeshore Blvd bikeway project.																
\$1,255 for Clearlake city street projects.																
\$720 for Lakeport city street projects.																
\$201 for Lakeport Lakeshore Blvd pedestrian walkway project.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Lassen																
County Share for 2002 STIP																
Carryover Share Balance				-1,140					4th Year Formula Share				7,904			
2002 STIP Formula Share				12,101					Potential Total				18,865			
Total Current County Share				10,961					2002 STIP APDE Share				3,196			
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Lassen County	loc	2121	Skyline Rd corridor improvements	-324	0	-324	0	0	0	0	0	-324	0	0	0	0
Lassen County	loc	2261	Janesville Main St. bikepath/rehab	335	0	170	0	165	0	0	15	0	170	150	0	0
Lassen County	loc	2049	CR A-2, Bieber Lookout Rd, reconstruct	1,000	0	0	100	900	0	0	0	900	0	100	0	0
Lassen County	loc	2262	County Rd A-3, overlay, shoulders (APDE)	773	0	185	0	588	0	0	0	0	185	588	0	0
Lassen County	loc	2263	Local road rehab (A), 11 locations (State only)	2,162	0	0	0	0	2,162	0	0	2,162	0	0	0	0
Lassen County	loc	2356	Local road rehab (B), 6 locations (State only)	1,118	0	0	0	0	0	1,118	0	1,118	0	0	0	0
Susanville	loc	2267	City street rehab, 12 locations (State only)	749	0	0	0	0	749	0	0	722	2	25	0	0
Susanville	loc	2266	City street rehab, 9 locations (State only)	749	0	0	0	0	749	0	0	729	2	18	0	0
Susanville	loc	2268	City street rehab, 15 locations (State only)	748	0	0	0	0	748	0	0	727	2	19	0	0
Susanville	loc	2269	City street rehab, 11 locations (State only)	749	0	0	0	0	0	749	0	728	2	19	0	0
Susanville	loc	2270	City street rehab, 11 locations (State only)	749	0	0	0	0	0	749	0	729	2	18	0	0
Susanville	loc	2271	City street rehab, 15 locations (State only)	749	0	0	0	0	0	749	0	730	2	17	0	0
Susanville	loc	2275	South St, pavement (State only)	403	0	0	0	0	0	403	29	316	29	29	0	0
Caltrans	36	3048	Susanville Town Hill improvements (RTIP)	2,200	0	100	2,100	0	0	0	50	1,950	0	0	50	150
Total Proposed, 2002 RTIP:				12,160	0	131	2,200	1,653	4,408	3,768	94	10,487	396	983	50	150
Balance Remaining (Advance)				-1,199												
APDE Total (included in Total Proposed):				773												
RTIP Notes																
RTIP also requested the following from an advance of future share:																
\$4,495 in additional funding for Skyline Rd corridor improvements.																
\$1,383 for Lassen County local road rehabilitation t 10 locations.																
\$916 for Rt 36 widening to 4 lanes, Jensen Slough-Rt 395, design and R/W. Also proposed for \$392 from ITIP (70% RTIP, 30% ITIP).																
Skyline Rd corridor: New funding proposed to replace lapsing funds originally programmed in FY 99-00, with extension approved through February 2002.																
Janesville Main St: Estimated cost to complete is \$2,165, with construction in FY 05-06, with funding identified as 2004 STIP.																
County Rd A-3: Identified as APDE. Cost to complete estimated at \$6,467 with construction in FY 05-06, to be funded from "2004 STIP county share."																
Rt 35, Susanville Town Hill: ITIP also includes \$2,200, 50%-50% split.																
RTIP exceeds current county share by \$426 (\$1,199 advance less \$773 for APDE) without identifying project(s) for advance of future share.																
RTIP used wrong estimate of share balance, \$11,648 rather than \$10,961.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Los Angeles																	
County Share for 2002 STIP																	
		Carryover Share Balance	52,168											4th Year Formula Share	393,707		
		2002 STIP Formula Share	602,827											Potential Total	1,048,702		
		Total Current County Share	654,995											2002 STIP APDE Share	159,219		
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Caltrans	5	2120	Western Av interch, Glendale (RIP)(increase)	2,867	0	2,867	0	0	0	0	0	0	2,867	0	0	0	0
Caltrans	1	2947	Widen bridge, 33rd-Rosecrans, Manhattan Beach	424	0	424	0	0	0	0	0	0	0	424	0	0	0
Caltrans	5	168M	Rt 5/14 HOV connector, con	12,370	0	0	0	12,370	0	0	0	0	12,370	0	0	0	0
Caltrans	5	2808A	Orange Co-Rt 605, widen, interch's (RTIP)(TCR #42)	35,996	0	300	35,696	0	0	0	0	0	35,996	0	0	0	0
Caltrans	5	158K	HOV lanes, Rt 170-Rt 118 (TCR #41)	140,534	0	7,887	0	0	0	132,647	7,887	121,507	0	0	0	0	11,140
Caltrans	5	142F	HOV lanes, Rt 134-Rt 170	38,809	0	33,809	0	0	0	5,000	5,772	5,000	4,440	18,968	4,629	0	0
Caltrans	14	391A	HOV lanes, Pearlblossom Hwy-Av P-8	36,212	0	4,360	0	0	0	31,852	0	31,852	0	0	0	0	4,360
Caltrans	60	482R	Rt 605-Azusa Av, HOV lanes	34,984	0	1,900	33,084	0	0	0	0	500	26,684	0	400	1,000	6,400
Caltrans	60	482RA	Azusa Av-Brea Canyon Rd, HOV lanes	1,535	0	0	1,535	0	0	0	0	55	0	0	0	50	1,430
Caltrans	71	2741	Convert to 6-lane fwy, Rt 10-Rt 60	1,592	0	1,592	0	0	0	0	0	0	0	0	1,592	0	0
Caltrans	134	2223	Hollywood Way interch (RTIP)(cost incr)	9,454	0	9,454	0	0	0	0	0	550	8,904	0	0	0	0
Caltrans	138	693J	Widening, Longview Rd-Rt 18 (decrease)	-3,400	0	-3,400	0	0	0	0	0	0	-3,400	0	0	0	0
Caltrans	138	2220B	Widen, Av W-199th (seg 12, 175th-Largo Vista)(RTIP)	7,400	0	0	7,400	0	0	0	0	0	6,800	0	0	0	600
Caltrans	405	2787	Rt 405 SB/Rt 101 NB connector	2,844	0	2,844	0	0	0	0	0	0	0	2,844	0	0	0
Caltrans	405	2788	NB HOV lane, Ventura Bl-Burbank Bl	6,237	0	848	87	5,302	0	0	0	21	4,627	193	655	66	675
Caltrans	405	2336	Rt 405/101 conn, gap closure (RTIP)(incr)(TCR #51)	3,787	0	0	3,787	0	0	0	0	0	3,787	0	0	0	0
Caltrans	405	2333	Auxiliary lane, Rt 10-Waterford (RTIP)(incr)(TCR #52)	13,521	0	3,736	9,785	0	0	0	0	3,692	7,569	0	0	44	2,216
Caltrans	101	567P	LA St-Center St, SB improvements (increase)	7,101	0	1,946	5,155	0	0	0	0	1,909	4,581	0	0	37	574
LACMTA	rail	3089	Blue Line safety xings, Compton	689	0	689	0	0	0	0	0	0	689	0	0	0	0
Covina	rail	3224	Metrolink parking structure, Covina	2,645	0	560	2,085	0	0	0	0	0	2,085	240	320	0	0
Los Angeles	loc	3090	Widen Tampa Av bridge, LA River	1,374	0	243	1,131	0	0	0	0	0	1,131	0	243	0	0
Los Angeles	loc	3091	Widen Sepulveda Bl tunnel under Mulholland	3,259	0	0	0	0	431	2,828	109	2,828	0	322	0	0	0
Los Angeles	loc	3092	Hyperion Av, widen, replace Waverly Dr Bridge	3,770	0	0	0	1,324	556	1,890	556	1,890	0	1,324	0	0	0
Los Angeles	loc	3093	Soto St bridge over Mission/Huntington	3,582	0	1,341	2,241	0	0	0	0	540	2,241	0	801	0	0
Los Angeles	loc	3094	Laurel Cyn Rd bridge over Tujunga Wash, widen	270	0	49	221	0	0	0	0	0	221	0	49	0	0
Los Angeles	loc	3095	Vanowen St bridge, LA River	1,901	0	339	1,562	0	0	0	0	0	1,562	0	339	0	0
Los Angeles	loc	3096	Commercial St, Alameda-Center, widen	1,200	0	280	920	0	0	0	0	280	920	0	0	0	0
Los Angeles	loc	3097	Burbank Bl, Lankershim-Cleon Av, widen	4,978	0	0	0	450	1,016	3,512	1,151	3,206	23	598	0	0	0
Los Angeles	loc	3098	Balboa/Victory intersection improvements	2,420	0	0	0	0	138	2,282	0	2,282	0	138	0	0	0
Los Angeles	loc	3099	Cahuenga Bl, Magnolia-Lankershim, widen	8,449	0	0	0	848	983	6,618	923	6,343	7	1,176	0	0	0
Los Angeles	loc	3100	Anaheim St, Farragut-Dominguez Channel, widen	1,300	0	0	0	0	176	1,124	0	1,050	38	212	0	0	0
Los Angeles	loc	3101	Wilshire Bl, Selby-Comstock, improvements	4,161	0	0	0	0	687	3,474	64	3,474	7	616	0	0	0
Los Angeles	loc	3102	San Fernando Rd, Av 26-UP Driveway, widen	1,131	0	0	0	153	603	375	603	375	0	153	0	0	0
Los Angeles	loc	3131	Sawtelle Bl, Venice-Rt 405 SB ramp, widen (SO)	139	0	0	0	0	28	111	0	111	6	22	0	0	0
Los Angeles	loc	3132	Skirball Ctr Dr, Rt 405 ramp-Mulholland, widen (SO)	593	0	0	0	29	96	468	0	468	29	96	0	0	0
Los Angeles	loc	3103	Moorpark Av, Woodman-Murieta, widen	4,737	0	0	0	511	2,480	1,746	2,657	1,708	23	349	0	0	0
Los Angeles	loc	3104	First St bridge, widen approaches, replace railing	3,760	0	1,023	2,737	0	0	0	0	183	2,737	0	840	0	0
Los Angeles	loc	3133	Valley Circle Bl at Rt 101, intersec improvts (SO)	301	0	301	0	0	0	0	0	301	0	0	0	0	0
Los Angeles	loc	3105	Riverside Dr, Barclay-SF Rd, widen viaduct	6,225	0	1,465	4,760	0	0	0	0	358	4,760	0	1,107	0	0
Los Angeles	loc	3106	SF Mission Bl, Sepulveda-Rt 5, widen	1,605	0	0	0	248	155	1,202	123	1,188	49	245	0	0	0

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Los Angeles	loc	3107	C Chavez/Lorena/Indiana intersection improvements	5,143	0	0	0	1,625	1,205	2,313	2,376	2,313	454	0	0	0
Los Angeles	loc	3108	Winnetka Av bridge, LA River	1,254	0	223	1,031	0	0	0	0	1,031	0	223	0	0
Los Angeles	loc	3109	N Spring St bridge, LA River	9,098	0	0	0	2,862	6,236	0	2,862	6,236	0	0	0	0
Los Angeles	loc	3110	Magnolia Bl, Lankershim-Vineland, widen	2,620	0	0	0	408	0	2,212	0	2,212	0	408	0	0
Los Angeles	loc	3111	Barham/Cahuenga improvements, phase 4	1,495	0	0	0	0	176	1,319	176	1,114	0	205	0	0
Los Angeles	loc	3112	Vermont Av bridge widening, Rt 101 NB ramp	3,343	0	0	0	0	484	2,859	49	2,810	0	484	0	0
Los Angeles	loc	3113	Canoga Park ATSAC/ATCS	7,160	0	0	0	0	4,544	2,616	0	7,160	0	0	0	0
Los Angeles	loc	3114	San Pedro ATSAC/ATCS	3,825	0	0	0	0	2,375	1,450	0	3,825	0	0	0	0
Los Angeles	loc	3115	Reseda ATSAC/ATCS	7,296	0	0	0	0	4,638	2,658	0	7,296	0	0	0	0
Los Angeles	loc	3116	Little Tokyo pedestrian linkages	1,101	0	165	0	0	936	0	0	936	0	165	0	0
Los Angeles	rail	3227	Bicycle parking at 5 Pasadena Blue Line stations (SO)	85	0	85	0	0	0	0	0	85	0	0	0	0
Sta Fe Springs	gsep	3117	Valley View grade separation at BNSF (TCR #54.2)	14,489	0	0	0	0	0	14,489	0	14,489	0	0	0	0
LA County	loc	3118	Rt 126/Commerce Ctr Dr interchange, Castaic	9,234	0	0	0	0	0	9,234	0	9,234	0	0	0	0
LA County	loc	3119	South Bay traffic signal corridors	6,588	0	0	0	0	1,863	4,725	0	4,725	0	1,863	0	0
LA County	loc	3120	San Gabriel Valley traffic signal corridors	8,181	0	0	0	0	2,330	5,851	0	5,851	0	2,330	0	0
LA County	loc	3121	Gateway Cities traffic signal corridors, phase 4	8,187	0	0	0	0	2,228	5,959	0	5,959	0	2,228	0	0
LA County	loc	3122	Grand Av ped improvement, phase 2	2,848	0	0	0	0	0	2,848	0	2,848	0	0	0	0
LA County	bus	3229	North LA County bus benches, shelters (SO)	127	0	0	0	0	0	127	0	127	0	0	0	0
Lancaster	loc	3123	Rt 14, Av I interchange improvements	5,351	0	0	0	0	5,351	0	0	5,351	0	0	0	0
Port of L Beach	loc	3124	Realign Pier B St for rail yard expansion	4,172	0	0	0	0	4,172	0	0	4,172	0	0	0	0
LACMTA	tdm	9003	Rideshare services	11,405	0	0	0	5,289	6,116	0	0	11,405	0	0	0	0
LACMTA		9001	Planning, programming, and monitoring	12,057	0	0	0	4,042	4,353	3,662	0	12,057	0	0	0	0
LACMTA	rail	3225	24 light rail vehicles (State only)	30,000	0	15,600	0	0	14,400	0	0	30,000	0	0	0	0
LACMTA	bus	3226	Universal fare collection equipment	15,000	0	15,000	0	0	0	0	0	15,000	0	0	0	0
Pomona	loc	2232	Rt 71 at Mission Blvd, increase, change from Caltrans	1,847	0	0	-9,087	0	10,934	0	0	1,847	0	0	0	0
Redondo Beach	loc	3126	PCH/Catalina Av intersection improvements	1,047	0	0	0	0	1,047	0	0	1,047	0	0	0	0
Santa Clarita	loc	3127	Bike path, I-5 to Fairways Dr	1,078	0	0	0	0	1,078	0	0	1,078	0	0	0	0
SCRRA	rail	3202	Realign tracks Antelope Valley Line, Lancaster to LA	2,193	0	0	2,193	0	0	0	0	2,193	0	0	0	0
SCRRA	rail	3201	Rolling stock mtnce facility, San Bernardino	7,104	0	2,024	0	5,080	0	0	2,024	5,080	0	0	0	0
SGVCOG	gsep	2318	Alameda Corr East grade seps (SO)(TCR #54.1)	16,570	0	7,262	9,308	0	0	0	5,262	9,308	0	2,000	0	0
Signal Hill	loc	3128	Cherry Av, 19th St-PCH, widen	2,720	0	0	0	0	2,216	504	2,216	504	0	0	0	0
M'hattan Beach	loc	3129	Rosecrans Av, Nash/Douglas, intersec improvs	1,745	0	0	0	0	800	945	0	1,745	0	0	0	0
Lomita	loc	3130	Lomita Bl, Crenshaw-Pennsylvania, widening	2,245	0	0	0	0	1,760	485	1,420	485	10	330	0	0
Total Proposed, 2002 RTIP:				617,364	0	115,216	115,631	40,541	86,591	259,385	44,318	490,237	8,787	40,801	5,826	27,395
Balance Remaining (Advance)				37,631												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
Rt 5, Orange Co-Rt 605: Proposed for \$35,996 from RTIP and \$17,000 from ITIP.																
Rt 5, Route 134-Route 170: Proposed for \$38,809 through R/W from current county share, and for \$198,285 for construction from advance of future county share.																
Rt 134 Hollywood Way: Cost increase proposed for \$9,454 from RTIP and \$9,453 from ITIP.																
Rt 138: Construction proposed for \$7,400 from RIP and \$10,000 from ITIP.																
Rt 405/101 connector gap closure: Cost increase proposed for \$3,787 from RTIP and \$3,786 from ITIP.																
Rt 405, Waterford-Rt 10: Cost increase proposed for \$13,521 from RTIP and \$13,538 from ITIP.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Madera																	
County Share for 2002 STIP																	
		Carryover Share Balance	393											4th Year Formula Share	7,887		
		2002 STIP Formula Share	12,077											Potential Total	20,357		
		Total Current County Share	12,470											2002 STIP APDE Share	3,190		
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Chowchilla	loc	8821	Ventura Av, 3rd-9th, reconstruct	230	0	29	0	201	0	0	0	0	201	3	26	0	0
Chowchilla	loc	5500	Robertson Bl, 15th-Palm, widen sidewalk	350	0	0	0	0	0	350	0	350	0	0	0	0	0
Madera City	loc	8823	Olive Av, Q St-I St, widen to 4 lanes w/median	750	0	0	0	0	750	0	0	750	0	0	0	0	0
Madera City	loc	8824	Lake St, Cleveland-Ellis, widen to 4 lanes	750	0	0	0	0	0	750	0	750	0	0	0	0	0
Madera City	loc	8825	Almond Av, Schnoor-Pine, new RR xing	500	0	0	0	500	0	0	0	500	0	0	0	0	0
Madera City	loc	8826	Street rehabilitation, 17 locations (State only)	2,000	0	0	150	0	1,850	0	0	1,850	150	0	0	0	0
Madera CTC		6L05	Planning, programming and monitoring	604	0	65	65	158	158	158	0	604	0	0	0	0	0
Madera CTC	mat	8850	CMAQ match reserve	67	0	67	0	0	0	0	0	67	0	0	0	0	0
Total Proposed, 2002 RTIP:				5,251	0	161	215	859	2,758	1,258	0	5,072	153	26	0	0	
Balance Remaining (Advance)				7,219													
APDE Total (included in Total Proposed):				0													
RTIP Notes																	
RTIP identifies balance as including \$158 for Chowchilla reserve, \$6,668 for County reserve, and \$393 carryover from prior STIPs (\$501 less \$108 for Rt 41 supplemental vote, Aug 2001).																	
Proposed STIP amendment in FY 2003: \$380 for Chowchilla, realignment of Washington Rd at Robertson Blvd.																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

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(\$1,000's)

Marin																
County Share for 2002 STIP																
		Carryover Share Balance	-10,786											4th Year Formula Share	12,164	
		2002 STIP Formula Share	18,626											Potential Total	20,004	
		Total Current County Share	7,840											2002 STIP APDE Share	4,919	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MCTD	bus	2013C	Paratransit dispatch equipment (State only)	400	0	0	0	0	400	0	0	400	0	0	0	0
MCTD	bus	2012A	Bus stop shelters & benches (State only)	89	0	0	0	0	89	0	0	89	0	0	0	0
Marin County	loc	2012B	Sausalito-Mill Valley bike path, rehab (State only)	151	0	0	0	0	151	0	0	151	0	0	0	0
Tiburon	loc	2012C	Pine Terrace ped path improvements (State only)	90	0	0	0	0	90	0	0	90	0	0	0	0
Marin County	loc	2012D	Bike signing/stripping, countywide (State only)	151	0	0	0	0	151	0	0	151	0	0	0	0
Belvedere	loc	2012E	San Rafael Av, Tiburon-West Shore, overlay	82	0	0	0	0	82	0	0	82	0	0	0	0
Fairfax	loc	2012G	Dominga Av, Bridge Ct, Baywood Ct, rehab	133	0	0	0	0	133	0	0	113	0	20	0	0
Corte Madera	loc	2012H	Fifer Av, Lucky Dr, Nellen Av, rehab	103	0	0	0	0	103	0	0	103	0	0	0	0
Marin Co	loc	2012J	13 locations, local road rehab (State only)	1,866	0	0	0	150	1,716	0	0	1,716	0	150	0	0
Larkspur	loc	2012K	Sir Francis Drake Bl, Rt 101-east limits, rehab	163	0	163	0	0	0	0	0	163	0	0	0	0
Mill Valley	loc	2012L	Azalea Dr, Vasco Rd, rehab	272	0	0	0	272	0	0	20	252	0	0	0	0
Novato	loc	2012M	6 locations, local street rehab	660	0	0	0	660	0	0	0	660	0	0	0	0
Ross	loc	2012N	Sir Francis Drake Blvd, Lagunitas Rd, rehab	71	0	0	0	0	71	0	0	67	0	4	0	0
San Anselmo	loc	2012P	Greenfield Av, SF Drake-Greenfield Ct, rehab	219	0	0	0	25	194	0	0	194	0	25	0	0
San Rafael	loc	2012Q	Various streets not identified, rehab	820	0	0	0	0	820	0	0	820	0	0	0	0
Sausalito	loc	2012R	Bridgeway, Princess-Johnson, rehab	131	0	131	0	0	0	0	0	121	0	10	0	0
Tiburon	loc	2012S	Mar West St, Tiburon-Esperanza, rehab	144	0	0	0	0	144	0	0	144	0	0	0	0
Marin CMA	loc	320C	Manzanita park and ride, phase 2	311	0	311	0	0	0	0	0	311	0	0	0	0
Golden Gate	ferry	2013G	SF terminal ferry berth	305	0	0	0	0	0	305	0	305	0	0	0	0
Caltrans	101	360F	Novato-Petaluma, widen to 6 In fwy (RTIP)(TCR #18)	2,200	0	0	0	0	2,200	0	0	0	0	2,200	0	0
MTC		2127	Planning, programming, and monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed, 2002 RTIP:				8,361	0	605	0	1,107	6,344	305	20	5,932	0	2,409	0	0
Balance Remaining (Advance)				-521												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
Carryover balance includes transfer of \$11,586 to Stanislaus. This is payback for prior \$10,000 transfer from Stanislaus to Marin.																
Advance of share to be covered by transfer from Napa County share.																
Rt 101 Novato-Petaluma Narrows: Proposed programming includes \$2,200 Marin RTIP, \$2,200 Sonoma RTIP, and \$11,600 ITIP.																
Estimated cost to complete is \$439,102, with construction in FY 08-09.																
Golden Gate ferry terminal: Also proposed for \$2,250 from San Francisco RTIP.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Mariposa																	
County Share for 2002 STIP																	
		Carryover Share Balance	141											4th Year Formula Share	3,218		
		2002 STIP Formula Share	4,928											Potential Total	8,287		
		Total Current County Share	5,069											2002 STIP APDE Share	1,302		
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Mariposa Co	loc	3K12	Colorado Rd, PM 10.0-11.0, rehab	313	0	0	313	0	0	0	0	0	282	0	31	0	0
Mariposa Co	loc	3K13	East Westfall Rd, PM 10.0-11.0, rehab	343	0	0	17	326	0	0	0	0	326	0	17	0	0
Mariposa Co	loc	3K14	East Whitlock Rd, PM 19.0-20.27, rehab	236	0	0	15	221	0	0	0	0	221	0	15	0	0
Mariposa Co	loc	3K19	Triangle Rd, PM 14.11-15.11, rehab	223	0	0	15	208	0	0	0	0	208	0	15	0	0
Mariposa Co	loc	3K16	Hornitos Rd, PM 10.0-18.13, rehab	165	0	0	8	157	0	0	0	0	157	0	8	0	0
Mariposa Co	loc	3K10	Ben Hur Rd, PM 23.86-25.93, rehab	380	0	0	0	20	360	0	0	0	360	0	20	0	0
Mariposa Co	loc	3K17	Old Highway, PM 23.94-24.88, rehab	214	0	0	0	15	199	0	0	0	199	0	15	0	0
Mariposa Co	loc	3K18	Smith Station Rd, PM 10.0-13.87, rehab	760	0	0	0	0	20	740	0	0	740	0	20	0	0
Mariposa Co	loc	3K15	Granite Springs Rd, PM 13.12-14.75 rehab	397	0	0	0	0	20	377	0	0	377	0	20	0	0
Mariposa Co	loc	3K11	Chowchilla Mountain Rd, PM 10.0-10.86, rehab	440	0	0	0	0	20	420	0	0	420	0	20	0	0
Mariposa Co	loc	3K1A	Triangle Rd, PM 20.06-21.62, rehab	405	0	0	0	0	20	385	0	0	385	0	20	0	0
Mariposa Co		???	Planning, programming, and monitoring	98	0	20	19	20	19	20	0	0	98	0	0	0	0
Total Proposed, 2002 RTIP:				3,974	0	20	387	967	658	1,942	0	3,773	0	201	0	0	0
Balance Remaining (Advance)				1,095													
APDE Total (included in Total Proposed):				0													
RTIP Notes																	
State-only funding requested for all projects.																	
RTIP also identifies \$1,000 as a reserve for Rt 49/Old Hwy intersection improvements and bridge replacement.																	
\$1,614 is already programmed for this project through R/W. Construction is anticipated in FY 04-05 at a cost of \$4,340.																	
RTIP states intent "to fund the construction phase of this project in the 2004 STIP cycle."																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Mendocino																
County Share for 2002 STIP																
		Carryover Share Balance	474							4th Year Formula Share	11,734					
		2002 STIP Formula Share	17,966							Potential Total	30,174					
		Total Current County Share	18,440							2002 STIP APDE Share	4,745					
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Mendocino Co	loc 4103P		RR crossing improvements, 8 locations (State only)	500	0	0	0	0	40	460	0	460	0	40	0	0
Ukiah	loc 4089P		RR crossing rehab, 4 locations (State only)	128	0	16	112	0	0	0	0	112	0	16	0	0
Ft Bragg	loc 4083R		Rail crossing, phase 2, 3 locations, rehab (S/O)	390	0	0	0	0	0	390	0	390	0	0	0	0
Willits	loc 4097P		Rail crossing, E Commercial St, rehab (State only)	152	0	0	0	0	10	142	0	142	0	10	0	0
Mendocino Co	loc 4100P		Ukiah/Talmage, 3 locations, sidewalks (State only)	339	0	0	0	44	0	295	0	295	0	44	0	0
Ukiah	loc 4094P		North State St, sidewalk (State only)	78	0	78	0	0	0	0	0	78	0	0	0	0
Ukiah	loc 4095P		North State St curb ramps, 2 intersecs (State only)	18	0	18	0	0	0	0	0	18	0	0	0	0
Ft Bragg	loc 4085P		Main St and Laurel St, signal (State only)	178	0	11	167	0	0	0	0	167	0	11	0	0
Ft Bragg	loc 4086P		Sidewalks and ramps, 318 curb cuts (State only)	649	0	25	0	0	624	0	0	624	0	25	0	0
Mendocino Co	loc 4099P		New 2-lane rd, Brooktrails-Rt 101 (State only)	380	0	0	250	130	0	0	130	0	0	250	0	0
Mendocino Co	loc 4101P		N State St, MP 0.5-2.3, improvements	3,940	0	400	0	0	360	3,180	360	3,180	100	300	0	0
Ukiah	loc 4092P		Gobbi St/Orchard Ave intersection improvs (S/O)	131	0	0	0	131	0	0	0	131	0	0	0	0
Ukiah	loc 4091P		Gobbi St/Oak Manor intersection improvs (S/O)	458	0	0	0	0	458	0	0	458	0	0	0	0
Ft Bragg	loc 4087P		Franklin St, reconstruct	1,727	0	0	69	0	1,658	0	0	1,658	0	69	0	0
Mendocino Co	loc 4098P		Local road overlay, 6 locations	3,646	0	0	0	0	2,146	1,500	0	3,646	0	0	0	0
Mendocino Co	loc 4102P		Redemeyer Rd, extend to Lk Mendocino Dr (S/O)	290	0	0	0	0	0	290	0	0	87	203	0	0
Ukiah	loc 4093P		Local street overlay, 11 locations (State only)	252	0	0	0	0	0	252	0	252	0	0	0	0
Ukiah	loc 4090P		Local street overlay, 12 locations (State only)	700	0	0	0	0	0	700	0	700	0	0	0	0
Ft Bragg	loc 4084P		Local street rehab, phase 3 (State only)	513	0	0	0	513	0	0	0	513	0	0	0	0
Willits	loc 4088P		Holly St, rehab, improvements (State only)	427	0	0	34	393	0	0	0	393	0	34	0	0
Pt Arena	loc 4096P		Local st rehab, improvements, various locs (S/O)	172	0	0	1	17	154	0	0	154	1	17	0	0
MCOG	???		Planning, programming, and monitoring	359	0	145	214	0	0	0	0	359	0	0	0	0
Total Proposed, 2002 RTIP:				15,427	0	693	847	1,228	5,450	7,209	490	13,730	188	1,019	0	0
Balance Remaining (Advance)				3,013												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
Mendocino COG expects approximately \$750 in STIP amendments "within the next few months for transit capital projects."																
RTIP identifies \$2,000 unprogrammed as reserved for future commitment to Willits Bypass since "revised estimates now indicate that most alternatives under study are clearly underfunded."																
Willits Bypass is a grandfathered 1996 STIP project programmed for \$82,246 (R/W and construction) with construction programmed for FY 03-04.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Modoc																
County Share for 2002 STIP																
	Carryover Share Balance			0										4th Year Formula Share		4,197
	2002 STIP Formula Share			6,426										Potential Total		10,623
	Total Current County Share			6,426										2002 STIP APDE Share		1,697
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
ModCTC		2051	Planning, programming, and monitoring	200	0	10	30	60	50	50	0	200	0	0	0	0
Caltrans	299	3105	Cedar Pass truck escape ramp	125	0	125	0	0	0	0	0	0	125	0	0	0
Alturas	loc	2041	Warner/Carlos Truck Route rehab (increase)	345	0	345	0	0	0	0	0	345	0	0	0	0
Alturas	loc	2176	Warner St, Park-Rt 299, rehab (increase)	423	0	423	0	0	0	0	0	423	0	0	0	0
Modoc Co	loc	2264	County Rd 1, 3.66 miles, rehab (State only)	735	0	0	0	0	735	0	0	735	0	0	0	0
Modoc Co	loc	2265	County Rd 114, northerly 4.9 miles, rehab (State only)	745	0	0	0	0	0	745	0	745	0	0	0	0
Total Proposed, 2002 RTIP:				2,573	0	903	30	60	785	795	0	2,448	125	0	0	0
Balance Remaining (Advance)				3,853												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
Alturas Warner/Carlos truck route: Project was voted \$1,445 for construction in October 2001.																
Alturas Warner St rehab: Project is already programmed \$1072 for construction in FY 02-03. Proposal is increase.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Mono

County Share for 2002 STIP			
Carryover Share Balance	-2,957	4th Year Formula Share	12,482
2002 STIP Formula Share	19,112	Potential Total	28,637
Total Current County Share	16,155	2002 STIP APDE Share	5,048

2002 RTIP Proposals (including APDE):

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Caltrans	14	8042	Kern, 4-lane, Freeman Gulch (RTIP)	381	0	381	0	0	0	0	0	0	0	381	0	0	0
Caltrans	395	170	Inyo, Olancha and Cartago expwy upgrade (RTIP)	997	0	0	0	997	0	0	836	0	0	0	0	161	0
Caltrans	395	241	Mono, Highpoint curve corrections (RTIP)	525	0	525	0	0	0	0	0	0	525	0	0	0	0
Caltrans	395	260B	SBd, Rt 15-Farmington, widen (RTIP)	2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0
Caltrans	395	8539	Kern, Inyokern 4-lane (RTIP)	200	0	200	0	0	0	0	0	0	200	0	0	0	0
Mammoth Lakes	loc	2512	Airport Access Rd, new	2,460	0	20	199	3	2,238	0	3	2,238	20	199	0	0	0
Mammoth Lakes	loc	2514	North Main St, Forest Trail-Post Office, rehab	543	0	0	0	52	491	0	3	491	6	43	0	0	0
Mammoth Lakes	loc	2510	Chateau Rd, Main St, rehab, sidewalks	577	0	0	-679	1,256	0	0	0	0	577	0	0	0	0
Mono Co	loc	2012	Owens Gorge Rd rehab	957	0	0	0	91	866	0	50	866	25	16	0	0	0
Mono Co	loc	2020	Owens River Rd rehab	1,240	0	0	0	80	0	1,160	25	1,160	33	22	0	0	0
Mono Co	loc	2021	Bridgeport local street rehab, 15 locations	1,642	0	0	0	58	1,526	0	0	1,526	58	58	0	0	0
Mono Co	bus	2015	Buses for Inyo-Mono Transit	140	0	70	70	0	0	0	0	140	0	0	0	0	0
Mono LTC		2003	Planning, programming, and monitoring	956	0	191	191	191	191	192	0	956	0	0	0	0	0
Total Proposed, 2002 RTIP:				12,618	0	3,387	-219	2,728	3,844	2,878	917	7,954	3,248	338	161	0	0
Balance Remaining (Advance)				3,537													
APDE Total (included in Total Proposed):				4,103													

RTIP Notes

Rt 14 Freeman Gulch: Cost to complete estimated at \$84,600, with construction in FY 10/11. By agreement, project split is 40% ITIP, 40% Kern, 10% Mono, and 10% Inyo.

Rt 395 Olancha Cartago: Cost to complete estimated at \$68,777, with construction in FY 08-09. By agreement, project split is 40% ITIP, 40% Inyo, 10% Mono, and 10% Kern.

Rt 395 Highpoint: Cost to complete estimated at \$18,598, with construction in FY 09-10. By agreement, project split is 40% ITIP, 40% Mono, 10% Inyo, and 10% Kern.

Rt 395, San Bernardino: Cost to complete estimated at \$961,936. By agreement, environmental project split is \$4,000 ITIP, \$4,000 San Bernardino, \$2,000 Kern, \$2,000 Inyo, and \$2,000 Mono.

Rt 395 Inyokern: Cost to complete estimated at \$59,301, with construction in FY 11/12. By agreement, project split is 40% ITIP, 40% Kern, 10% Mono, and 10% Inyo.

Mammoth Lakes Chateau Rd, Main St: Already programmed for \$738 for rehabilitation. This would add \$577 for sidewalks and delay construction to FY 04-05.

RTIP also identified a "short term reserve" of \$700 for transit grant match (maintenance facility), ITS application, and/or for transit.

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Monterey																	
County Share for 2002 STIP																	
		Carryover Share Balance	-2,054											4th Year Formula Share	22,803		
		2002 STIP Formula Share	34,914											Potential Total	55,663		
		Total Current County Share	32,860											2002 STIP APDE Share	9,222		
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
TAMC	loc	8200	Rt 1, Carmel River Bridge-Rt 68 (APDE)(RTIP)	2,000	0	2,000	0	0	0	0	0	0	0	2,000	0	0	0
Caltrans	68	680	Rt 68-Toro Park (Fort Ord), env (APDE)	4,690	0	0	4,690	0	0	0	0	0	0	4,690	0	0	0
Caltrans	101	318	Airport BI interch, APD (State only)	888	0	200	0	0	688	0	0	0	0	200	688	0	0
Monterey Co	rail	1155	Pajaro Station improvements (State only)(TCR #14)	1,500	0	0	0	0	1,500	0	0	0	1,500	0	0	0	0
TAMC	rail	1164	Monterey Bay Station improvements	3,000	0	0	0	0	0	3,000	0	0	0	0	0	0	0
MST	bus	1157	Marina transit station	2,500	0	0	2,500	0	0	0	0	0	2,500	0	0	0	0
Monterey Co	loc	1152	Davis Rd, replace Salinas River bridge	1,500	0	0	130	135	135	1,100	0	0	1,100	0	400	0	0
Salinas	loc	1160	Sanborn Rd, Abbott-John, widen	1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Carmel	loc	1005	Junipero, Ocean-8th, repave, streetscape	171	0	0	0	0	171	0	0	0	171	0	0	0	0
Del Rey Oaks	loc	1146	Carlton Dr, Highland-end, resurface (State only)	99	0	0	0	0	9	90	0	0	90	0	9	0	0
Del Rey Oaks	loc	1147	Work Av, Rt 218 east 800 ft, resurface (State only)	55	0	0	0	0	5	50	0	0	50	0	5	0	0
Gonzales	loc	1012	So Alta St, Gonzales Riv Rd-1600 ft so, rehab (SO)	150	0	0	0	0	0	150	0	0	137	0	13	0	0
Greenfield	loc	1149	Oak Av, 3rd-4th, 11th-12th, overlay (State only)	246	0	0	0	0	0	246	0	0	246	0	0	0	0
King City	loc	1154	So 2nd St, Broadway-Division, reconstruct (SO)	261	0	0	0	0	0	261	0	0	261	0	0	0	0
Marina	loc	1150	6 locations (mapped), rehab (State only)	429	0	0	0	0	20	409	0	0	409	0	20	0	0
Monterey	loc	1156	Del Monte Av, Sloat-Palo Verde, reconstruct (SO)	885	0	885	0	0	0	0	0	0	885	0	0	0	0
Monterey Co	loc	1151	Abbott St, Salinas-Rt 101, rehab (State only)	2,130	0	0	0	170	1,960	0	0	0	1,960	0	170	0	0
Monterey Co	loc	1153	Hall Rd, Elkhorn-San Miguel Cyn, rehab (State only)	3,753	0	313	0	0	3,440	0	0	0	3,440	0	313	0	0
Pacific Grove	loc	1158	Lighthouse Av, Eardley-Fountain, rehab (State only)	474	0	0	15	0	0	459	0	0	459	0	15	0	0
Salinas	loc	1159	E Market, Garner, Calle Cebu, Sunrise, rehab	2,979	0	0	0	0	993	1,986	0	0	2,979	0	0	0	0
Sand City	loc	1010	California Av, Sylvan-Tioga, overlay (State only)	150	0	0	0	0	0	150	0	0	138	4	8	0	0
Seaside	loc	1162	Fremont Bl, Broadway-Playa, improvements	681	0	0	0	430	251	0	0	0	681	0	0	0	0
Soledad	loc	1015	West St, Front St, rehab (State only)	444	0	0	0	0	0	444	0	0	411	0	33	0	0
MST	bus	1004	Rehab 12 diesel buses	540	0	540	0	0	0	0	0	0	540	0	0	0	0
TAMC		1165	Planning, programming, and monitoring	1,831	0	377	391	525	538	0	0	0	1,831	0	0	0	0
AMBAG	tdm	1141	Rideshare program	708	0	0	0	235	259	214	0	0	708	0	0	0	0
Total Proposed, 2002 RTIP:				33,064	0	5,315	7,726	1,495	9,969	8,559	0	24,496	6,894	1,674	0	0	
Balance Remaining (Advance)				-204													
APDE Total (included in Total Proposed):				7,578	0	200	4,690	0	688	0	0	0	4,890	688	0	0	
RTIP Notes																	
Rt 1 Carmel project: \$1,000 proposed in ITIP. Estimated cost to complete is \$128,399 with construction in FY 10-11, to come from future RTIP and ITIP funding.																	
Rt 68: Estimated cost to complete is \$391,214, with construction in FY 10-11, to come from "future ITIP/RTIP and other local money, as well as possible Federal demo funds."																	
Rt 101 Airport BI: Already programmed as APDE with \$122 RTIP, \$98 ITIP for environmental. No ITIP proposed for PS&E.																	
Estimated cost to complete is \$68,340, with construction in FY 07-08. Funding to come from "increased demo funding and 20% match from RIP funding."																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Nevada																
County Share for 2002 STIP																
			Carryover Share Balance	6,743											4th Year Formula Share	6,581
			2002 STIP Formula Share	10,078											Potential Total	23,402
			Total Current County Share	16,821											2002 STIP APDE Share	2,662
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	20	3976	Dorsey Drive interchange	16,300	0	600	5,200	0	0	10,500	2,200	9,000	600	2,000	1,000	1,500
Caltrans	89	3L43	Truckee, "Mousehole" grade separation (APDE)	500	0	500	0	0	0	0	0	0	500	0	0	0
Caltrans	49	4107	Widen, Wolf/Combie-Grass Valley (RTIP)	8,375	0	8,375	0	0	0	0	2,680	0	0	4,795	900	0
Nevada CTC		0L83	Planning, programming, and monitoring	500	0	0	0	175	175	150	0	500	0	0	0	0
Total Proposed, 2002 RTIP:				25,675	0	9,475	5,200	175	175	10,650	4,880	9,500	1,100	6,795	1,900	1,500
Balance Remaining (Advance)				-8,854												
APDE Total (included in Total Proposed):				500	0	500	0	0	0	0	0	0	500	0	0	0
RTIP Notes																
Rt 20 Dorsey Drive: RTIP indicates NCTC plans to provide \$1,500 in additional construction funding from Regional Transportation Mitigation Fee program.																
Rt 89 "Mousehole": RTIP provides no estimate of future funding needs.																
Rt 49 widening project is proposed as 50-50 partnership with ITIP.																
RTIP also requested \$31,500 in construction "of a first useable segment" looking to add ITIP funds in the 2004 STIP.																
Total construction (including support) estimated at \$90,800.																
Construction programming not included in Staff Recommendation. RTIP programming may not provide full funding for a useable segment.																
This project requested as an advance against future share.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Orange

County Share for 2002 STIP			
Carryover Share Balance	129,566	4th Year Formula Share	118,713
2002 STIP Formula Share	181,767	Potential Total	430,046
Total Current County Share	311,333	2002 STIP APDE Share	48,008

2002 RTIP Proposals (including APDE):				Project Totals by Fiscal Year							Project Totals by Component					
Agency	Rte	PPNO	Project	Total	Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
OCTA		???	Planning, programming, and monitoring	17,500	0	3,500	3,500	3,500	3,500	3,500	0	17,500	0	0	0	0
Placentia	gsep	9656	Placentia Av grade sep (RTIP)(State only)(TCR #73)	1,100	0	0	1,100	0	0	0	0	1,100	0	0	0	0
Anaheim	loc	4435	Imperial Hwy/BNSF soundwall (State only)	2,260	0	0	2,260	0	0	0	0	2,260	0	0	0	0
OCTA	rail	???	CenterLine light rail (State only)	25,725	0	0	0	0	25,725	0	0	0	25,725	0	0	0
Caltrans	5	2796	Culver Drive southbound off-ramp widening	1,942	0	183	0	198	1,561	0	102	1,405	57	126	96	156
Caltrans	5	2615	Camino Capistrano interchange improvements	9,179	0	183	0	991	8,005	0	10	7,043	183	946	35	962
Caltrans	5	2671A	Oso Parkway SB off-ramp, storage lane	17,068	0	2,120	0	676	14,272	0	403	12,532	306	1,814	273	1,740
Caltrans	5	2564	Avenida Pico SB off-ramp, aux lane	2,667	0	441	0	91	2,135	0	24	1,815	42	399	67	320
Caltrans	405	???	Magnolia Av-Beach Bl, aux lane	27,246	0	1,344	0	3,040	0	22,862	0	19,880	1,344	3,040	0	2,982
Buena Park	rail	???	Buena Park commuter rail station, parking	3,726	0	0	0	0	3,726	0	0	3,726	0	0	0	0
OCTA	bus	???	West Orange County bus rapid transit guideway	3,573	0	0	0	3,573	0	0	0	0	3,573	0	0	0
Total Proposed, 2002 RTIP:				111,986	0	7,771	6,860	12,069	58,924	26,362	539	67,261	5,505	32,050	471	6,160
Balance Remaining (Advance)				199,347												
APDE Total (included in Total Proposed):				0												

RTIP Notes																
Based on RTIP submitted by letter of February 11, 2002.																
Placentia Av grade separation project also proposed for \$2,200 in ITIP.																
CenterLine project:																
RTIP also requested \$34,682 for R/W, which is not included in the Staff Recommendation because full funding is not assured.																
Fact sheet identifies \$98,859 committed from CMAQ, including \$38,587 for PS&E and \$60,272 for R/W.																
Fact sheet identifies \$159,426 in additional PS&E and R/W needs to be funded from Federal New Starts Program, not yet committed.																
RTIP indicates intent to shift CMAQ to PS&E if Federal New Starts funds not available.																
Financial plan identifies costs of \$1,570,267 for construction and \$172,630 for rolling stock, with construction in FY 08-09.																
RTIP indicates PSR not yet completed for Rt 405 project. PSR approval scheduled March 2002.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Placer TPA																	
County Share for 2002 STIP																	
	Carryover Share Balance			-8,329												4th Year Formula Share	12,539
	2002 STIP Formula Share			19,198												Potential Total	23,408
	Total Current County Share			10,869												2002 STIP APDE Share	5,071
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Caltrans	80	147V	Douglas/Sunrise interch (cost increase)	2,000	0	2,000	0	0	0	0	0	0	1,616	0	0	0	384
Rocklin	loc	151C	Rt 80 Sierra College interchange	68	0	68	0	0	0	0	0	0	0	44	24	0	0
Placer County	loc	1L09	New loc rds adj to Rt 49 (State only)	0	0	-260	260	0	0	0	0	0	0	0	0	0	0
Placer TPA	loc	3L27	Placer Parkway (APDE)	4,700	0	4,700	0	0	0	0	0	0	0	4,700	0	0	0
Caltrans	65	145M	Lincoln Bypass (RTIP)	78,205	0	0	0	0	0	78,205	0	72,105	0	0	0	0	6,100
Total Proposed, 2002 RTIP:				84,973	0	6,508	260	0	0	78,205	0	73,721	4,744	24	0	6,484	
Balance Remaining (Advance)				-74,104													
APDE Total (included in Total Proposed):				4,700	0	4,700	0	0	0	0	0	0	4,700	0	0	0	
RTIP Notes																	
The following projects included in the RTIP are not included in the Staff Recommendation:																	
	7,432		Rt 80 Sierra College interchange (joint RTIP/ITIP)														
	2,000		Rt 80 HOV lanes, Sac Co-Rt 65 (joint RTIP/ITIP, identified as from advance of future county share)														
	300		Planning, programming, and monitoring (identified as from advance of future county share)														
	3,000		Sac-Roseville track improvements (joint RTIP/ITIP, identified as advance of future county share)														
Placer Parkway: Identified as APDE project. Estimated cost to complete is \$253,300 with construction in FY 07-08. No expected source of funding identified.																	
Rt 80 HOV lanes, Sac Co-Rt 85 environmental: Also proposed for \$2,600 from ITIP.																	
Estimated cost to complete is \$104,800 with construction in FY 05-06. No source identified, except that \$8,000 "in TEA-21 funds" may be earmarked starting in FFY 01-02.																	
Lincoln Bypass: Requires advance of future county share. ITIP also proposes \$78,205.																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Plumas																	
County Share for 2002 STIP																	
		Carryover Share Balance	1,148											4th Year Formula Share	4,757		
		2002 STIP Formula Share	7,284											Potential Total	13,189		
		Total Current County Share	8,432											2002 STIP APDE Share	1,924		
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component							
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Plumas County	loc	2336	Maddalena Rd, PM 1.62-2.07, resurfacing	75	0	0	75	0	0	0	0	0	75	0	0	0	0
Plumas County	loc	2337	Beckwourth-Loyalton Rd, resurfacing (State only)	300	0	0	0	0	20	280	0	280	10	10	0	0	0
Plumas County	loc	2339	Paxton Bridge rehab (State only)	200	0	200	0	0	0	0	0	200	0	0	0	0	0
Plumas County	loc	2340	Hardgrave Bridge deck rehab (State only)	120	0	0	0	10	10	100	0	100	10	10	0	0	0
Plumas County	loc	2341	Greenville stgreet, 6 locations, rehab (State only)	200	0	0	0	10	190	0	0	190	5	5	0	0	0
Plumas County	loc	2343	Arlington Bridge, HBRR match rail replacement	42	0	0	0	6	36	0	1	36	3	2	0	0	0
Plumas County	loc	2344	Taylorville Rodeogrounds Bridge, HBRR match	38	0	0	0	6	32	0	1	32	3	2	0	0	0
Plumas County	loc	2345	Chester-1st Ave Bridge rail replace, HBRR match	25	0	25	0	0	0	0	0	0	25	0	0	0	0
Plumas County	loc	2347	Court St improvements, Quincy (State only)	240	0	240	0	0	0	0	0	240	0	0	0	0	0
Plumas County	loc	2348	Bucks Lake Rd pavement rehab (State only)	350	0	0	0	10	10	330	0	330	10	10	0	0	0
Plumas County	loc	2355	Clio Bridge girder painting, HBRR match	10	0	0	10	0	0	0	0	0	6	4	0	0	0
Portola	loc	2371	A15, reconstruction	1,331	0	0	0	193	1,138	0	78	1,138	23	92	0	0	0
Caltrans	89	3049	Apple Orchard turnouts	485	0	81	12	0	392	0	0	341	35	46	12	51	0
Caltrans	89	5800	Clio, realign curves (cost increase)	518	0	518	0	0	0	0	0	518	0	0	0	0	0
Caltrans	70	691	Spring Garden, realign highway, delete	-947	-797	-150	0	0	0	0	-150	0	-2	-712	-83	0	0
Total Proposed, 2002 RTIP:				2,987	-797	914	97	235	1,828	710	-70	3,480	128	-531	-71	51	
Balance Remaining (Advance)				5,445													
APDE Total (included in Total Proposed):				0													
RTIP Notes																	
Chester-1st Av Bridge: RTIP identifies future need for \$25 in FY 02-03 for PS&E and \$26 in FY 03-04 for construction from "County STIP unprogrammed balance."																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Riverside																	
County Share for 2002 STIP																	
		Carryover Share Balance	26,383								4th Year Formula Share	84,977					
		2002 STIP Formula Share	130,115								Potential Total	241,475					
		Total Current County Share	156,498								2002 STIP APDE Share	34,366					
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Caltrans	91	76B	Green River IC, aux Ins to Rt 71 (RTIP)(TCR #64)	3,889	0	0	3,889	0	0	0	0	0	3,889	0	0	0	0
Beaumont	loc	???	6th St, Palm-Highland Springs, improvs (State only)	595	0	0	595	0	0	0	0	0	595	0	0	0	0
Cathedral City	loc	???	Ramon Rd, Date Palm-east limit, improvements	1,385	0	0	0	0	1,385	0	0	0	1,385	0	0	0	0
Coachella	gsep	???	Dillon Rd, UPRR grade separation	4,559	0	0	0	0	0	4,559	0	0	4,559	0	0	0	0
Corona	loc	???	Magnolia Av, Rimpau-6th, improvements	6,418	0	0	0	0	0	6,418	0	0	6,418	0	0	0	0
Corona	loc	???	Traffic management system	1,990	0	0	1,990	0	0	0	0	0	1,990	0	0	0	0
Moreno Valley	loc	???	Perris Blvd improvements	3,184	0	0	0	0	3,184	0	0	0	3,184	0	0	0	0
Palm Desert	loc	???	Monterey Av, Dinah Shore-Gerald Ford, widen	2,125	0	0	0	744	1,381	0	744	1,381	0	0	0	0	0
Palm Springs	loc	???	Indian Canyon Dr, Tramview-UPRR, widen	2,199	0	263	1,936	0	0	0	0	0	1,936	87	176	0	0
Perris	loc	???	Nuevo Rd & Wilson Av intersec improvs (State only)	245	0	245	0	0	0	0	0	0	245	0	0	0	0
Riverside Co	loc	???	Limonite Av, Hamner-Etiwanda, widen	3,158	0	0	0	3,158	0	0	0	0	3,158	0	0	0	0
Riverside Co	loc	???	Miles Av, Clinton St, widen	2,040	0	0	0	0	2,040	0	0	0	2,040	0	0	0	0
Riverside Co	loc	???	Newport Rd, Menifee-Rt 79, widen, new const	6,000	0	0	0	6,000	0	0	0	0	6,000	0	0	0	0
Riverside Co	loc	???	Van Buren Bl, Wash'n-Ora Terrace, median, turnouts	1,323	0	1,323	0	0	0	0	0	0	1,323	0	0	0	0
Temecula	loc	???	Butterfield Stage Rd extension	2,720	0	0	0	2,720	0	0	0	0	2,720	0	0	0	0
Caltrans	79	66D	Newport Rd-Domenigoni, widen (phase 1)(incr)(A)	1,323	0	500	0	823	0	0	0	0	823	500	0	0	0
Caltrans	10	7D	Ramon Rd interch improvements	0	0	-18,538	18,538	0	0	0	0	0	0	0	0	0	0
Corona	loc	0F	Lincoln Av intersec improvements	0	0	-671	671	0	0	0	0	0	0	0	0	0	0
Caltrans	215	121D	HOV,TCL, EI Cerrito- Rt 60/91 (Rt 215 corridor*)	0	0	-9,071	0	0	0	9,071	10,326	-11,411	0	0	1,085	0	0
Total Proposed, 2002 RTIP:				43,153	0	-25,949	27,619	13,445	7,990	20,048	11,070	30,235	587	176	1,085	0	0
Balance Remaining (Advance)				113,345													
APDE Total (included in Total Proposed):				0													
RTIP Notes																	
Rt 91 Green River interchange: ITIP also proposes \$3,889. This is a cost increase. Project is already programmed for \$11,466.																	
RTIP identifies \$119,787 in reservations for future programming. They include:																	
81,402 Rt 91 HOV lanes. Construction estimated in FY 05-06, to be programmed in 2004 STIP.																	
10,010 Indio, Rt 10 Jefferson St interchange, estimated programming in FY 02-03 for FY 02-03.																	
15,300 Palm Springs, Rt 10 Indian Av interchange, estimated programming in FY 02-03 for FY 02-03.																	
700 Palm Springs, Gene Autry Trail widening, estimated programming in FY 02-03 for FY 02-03.																	
810 Riverside County, De Frain, turn lanes, rehab, estimated programming in FY 02-03 for FY 02-03.																	
8,963 Riverside County, Jefferson St widen/bridge, estimated programming in FY 02-03 for FY 02-03.																	
2,602 RCTC planning, programming, and monitoring, estimated programming in FY 02-03.																	
The following RTIP projects were identified as from an advance of future county share and are not included in the Staff Recommendation.																	
7,366 Rt 15 Calif Oaks/Kalmia interchange improvs 1,967 Reche Vista Dr realignment, signals																	
2,117 Dillon Rd, Rt 86-Rt 10, widen 3,465 Van Buren Bl, Jackson St-Santa Ana River, widen																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Sacramento																
County Share for 2002 STIP																
				-2,995								4th Year Formula Share			55,383	
				84,801								Potential Total			137,189	
				81,806								2002 STIP APDE Share			22,398	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
SACOG		0L30	Planning, programming, and monitoring	741	0	149	148	148	148	148	0	741	0	0	0	0
Caltrans	50	6199C	HOV lanes, Sunrise-Downtown (RTIP)	2,500	0	2,500	0	0	0	0	0	0	2,500	0	0	0
Sac RT	bus	3L02	Stockton Blvd bus rapid transit	6,070	0	600	5,470	0	0	0	0	5,470	0	600	0	0
Sac RT	rail	0R01	Folsom extension, Amtrak-Folsom (incr)(TCR #117)	15,355	0	15,355	0	0	0	0	0	15,355	0	0	0	0
Sac RT	rail	3L03	Florin Rd LRT grade separation	2,500	0	0	0	0	2,500	0	0	2,500	0	0	0	0
Sac RT	bus	3L04	Bus maintenance facility	10,000	0	0	0	0	5,400	4,600	4,600	0	0	5,400	0	0
Sac RT	rail	3L06	Fare vending machines	1,200	0	0	0	0	1,200	0	0	1,200	0	0	0	0
Cal State Sac	loc	3L07	Bicycle master plan implementation	773	0	0	46	0	727	0	0	727	0	46	0	0
Citrus Heights	loc	3L08	Greenback Ln, Auburn-Dewey, widen	5,000	0	0	0	0	0	5,000	0	5,000	0	0	0	0
Citrus Heights	loc	3L09	Auburn Bl, Sylvan-Antelope, enhancements	1,110	0	0	0	0	1,110	0	1,110	0	0	0	0	0
Sac County	loc	3L17	Road rehab (State only)	3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0
Sac County	loc	2L68	Watt Av, Rt 51-Rt 16, enhancements, phase 2	3,500	0	648	-3,197	0	6,049	0	0	2,549	648	303	0	0
Sac County	loc	3L10	Folsom Bl, Rod Beaudry-Sunrise, enhancements	2,500	0	0	0	0	0	2,500	0	2,500	0	0	0	0
Sac County	loc	3L11	Florin Rd, Stockton-Elk Grove Florin, enhancements	2,300	0	0	0	0	0	2,300	0	2,300	0	0	0	0
Sac County	loc	3L12	Watt Av, Antelope-Rt 51, enhancements	2,400	0	0	0	0	0	2,400	0	2,400	0	0	0	0
Sac County	loc	3L13	Road rehab (State only)	3,000	0	0	0	0	0	3,000	0	3,000	0	0	0	0
Folsom	rail	3L14	Historic district park and ride	450	0	0	0	0	0	450	0	450	0	0	0	0
Folsom	rail	A3L15	LRT route refinement, Folsom-El Dorado County	600	0	600	0	0	0	0	0	0	600	0	0	0
Galt	loc	3L16	Lincoln Way, Wendy Hope-Live Oak, reconstruction	1,200	0	0	0	0	0	1,200	0	1,200	0	0	0	0
Sacramento	loc	9L03	North B, North 7th-12th, reconstruction	1,410	0	0	0	0	0	1,410	0	1,410	0	0	0	0
Sacramento	loc	3L20	W El Camino widening and bridge replacement	3,375	0	0	0	0	0	3,375	0	3,375	0	0	0	0
Sacramento	loc	3L18	Raley Bl, Santa Ana-Escot, reconstruction	90	0	90	0	0	0	0	0	0	90	0	0	0
Sacramento	loc	3L21	Northgate/Rt 160 interchange improvements	1,455	0	0	0	1,455	0	0	0	0	1,455	0	0	0
Sacramento	loc	3L22	65th Street improvements	1,500	0	115	0	0	235	1,150	0	1,150	115	235	0	0
Sacramento	loc	3L23	Marysville streetscaping	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0
Sac RT	rail	3L34	Natomas/Airport LRT extension (APDE)	10,886	0	0	10,886	0	0	0	0	0	10,886	0	0	0
Sac RT	rail	3L50	W Sac/Davis LRT extension (APDE)	500	0	250	250	0	0	0	0	0	500	0	0	0
Citrus Heights	loc	3L36	Sunrise Bl, Oak-Antelope, widen (APDE)	650	0	0	650	0	0	0	0	0	0	650	0	0
Sac County	loc	3L37	Hazel Av, Gold Country-Madison, improvs (APDE)	2,000	0	2,000	0	0	0	0	0	0	2,000	0	0	0
Sac County	loc	3L38	Elverta Rd, Rio Linda-Watt (APDE)	1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0
Sac County	loc	3L39	Fair Oaks Bl, Marconi-Engle (APDE)	1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0
Elk Grove	loc	3L40	Rt 99 Sheldon Rd interch reconst (TCR #135)	2,000	0	2,000	0	0	0	0	0	0	0	2,000	0	0
Folsom	loc	3L41	Rt 50 Empire Ranch Rd interchange (APDE)	1,500	0	600	900	0	0	0	0	0	600	900	0	0
Sacramento	loc	3L42	Rt 5 Consumnes River Bl interchange (APDE)	3,000	0	0	0	0	3,000	0	0	0	0	3,000	0	0
Total Proposed, 2002 RTIP:				95,565	0	26,907	15,153	1,603	20,369	31,533	5,710	55,327	19,939	14,589	0	0
Balance Remaining (Advance)				-13,759												
APDE Total (included in Total Proposed):				20,536	0	6,850	12,686	0	3,000	0	0	0	15,986	6,550	0	0

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
RTIP Notes																
The following RTIP projects were identified as from an advance of future county share and are not included in the Staff Recommendation.																
			3L01	Central Cal Traction R/W, Lodi-Elder Crk Rd	3,000											
			3L24	Rt 80 bicycle/ped crossing	500											
			3L25	Station rehab, all stations	1,500											
			3L26	CNG bus acquisition	4,300											
			3L28	Folsom Bv, 69th-Hornet, widen	1,840											
			3L29	Fulton Av, Arden-Auburn, enhancements	3,000											
			3L30	Franklin Bl, Fruitridge-Florin, enhancements	1,500											
			3L31	Northeast corridor enhancements	10,000											
			3L32	Traffic operations system, phase 2	4,000											
			3L33	Light rail vehicle overhaul	5,000											
			3L05	South LRT ext, Meadowview-Calvine (TCR)	10,000											
				Total	44,640											
The following RTIP projects were joint RTIP/ITIP projects not included in the Staff Recommendation.																
			5794	Rt 80-Pocket Rd, traffic operations system (RTIP)	2,730											
			8911	Yolo Causeway-Rt 244, traffic ops system (RTIP)	1,625											
Sacramento RT South extension: RTIP identified \$4,307 as current county share, \$5,693 as share advance.																
Rt 5 TOS: Also \$3,000 from ITIP.																
Rt 50 HOV lanes: Also \$2,500 from ITIP. Estimated cost to complete is \$91,500 in FY 07-08.																
Elk Grove Rt 99 Sheldon Rd: Identified as APDE. Does not qualify for APDE because construction is scheduled with non-STIP funds in FY 05-06, during the current STIP period.																
Folsom Rt 50 Empire Ranch Rd: Identified as APDE. No estimated cost of completion.																
Citrus Hts Sunrise Bl widening: Identified as APDE. Estimated cost to complete is \$6,619 with construction in FY 06-07, no funding committed.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

San Benito																
County Share for 2002 STIP																
Carryover Share Balance				2,678								4th Year Formula Share			4,133	
2002 STIP Formula Share				6,328								Potential Total			13,139	
Total Current County Share				9,006								2002 STIP APDE Share			1,671	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
San Benito Co	loc	1183	San Justo Rd, Lucy Brown-San Juan, rehab	1,350	0	0	0	0	1,350	0	0	1,350	0	0	0	0
San Benito Co	loc	1184	San Felipe Rd, Rt 156-Shore Rd, overlay (State only)	382	0	0	0	0	0	382	0	382	0	0	0	0
San Benito Co	loc	1185	Fallon Rd, Fairview Rd-Hollister, overlay (State only)	315	0	0	0	0	0	315	0	315	0	0	0	0
San Benito Co	loc	1186	McCloskey Rd, Fairview-Hollister, overlay (S/O)	355	0	0	0	0	0	355	0	355	0	0	0	0
Hollister	loc	1187	Local street rehabilitation, 83 segments identified	4,208	0	0	1,052	1,052	1,052	1,052	0	4,208	0	0	0	0
San Juan Bautista	loc	1188	4th St, rehabilitation (State only)	750	0	750	0	0	0	0	0	750	0	0	0	0
San Juan Bautista	loc	853	Curbs, gutters, sidewalks, storm drains	133	0	133	0	0	0	0	0	133	0	0	0	0
San Benito Co	loc	2U	Hollister, Rt 25 bypass	0	0	-7,000	7,000	0	0	0	0	0	0	0	0	0
San Benito COG	tdm	937	TDM/rideshare	75	0	0	0	25	25	25	0	75	0	0	0	0
San Benito COG		2043	Planning, programming, and monitoring	102	0	0	0	34	34	34	0	102	0	0	0	0
Total Proposed, 2002 RTIP:				7,670	0	-6,117	8,052	1,111	2,461	2,163	0	7,670	0	0	0	0
Balance Remaining (Advance)				1,336												
APDE Total (included in Total Proposed):				0												
RTIP Notes																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

San Bernardino																
County Share for 2002 STIP																
		Carryover Share Balance	42,947											4th Year Formula Share	110,594	
		2002 STIP Formula Share	169,337											Potential Total	322,878	
		Total Current County Share	212,284											2002 STIP APDE Share	44,725	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	210	193S	New freeway, LA Co-Rt 215 (RTIP)	90,177	0	11,171	0	0	0	79,006	0	73,284	0	0	0	16,893
Caltrans	210	4434E	Landscaping, segments 5 & 7	1,813	0	1,813	0	0	0	0	0	1,343	0	0	0	470
Caltrans	30	197A	Soundwall, Highland, Del Rosa-Highland Av WB	2,493	0	88	2,405	0	0	0	0	2,101	0	83	5	304
Caltrans	215	247D	HOV lanes, Rt 10-Rt 30 (TCR #57)	128,814	-3,072	5,912	0	0	0	125,974	2,840	109,935	0	0	0	16,039
Caltrans	215	244C	Soundwalls, Grand Terrace, Barton Rd-Newport Av	1,885	0	1,885	0	0	0	0	241	1,389	0	0	60	195
Caltrans	60	219B	Soundwall EB, Chino, E End Ave-Chino Spur	762	0	200	562	0	0	0	0	462	0	200	0	100
Caltrans	60	219C	Soundwall WB, Chino, Pipeline Av-Ramona Av	860	0	213	647	0	0	0	3	557	0	200	10	90
SANBAG	loc	159D	Rt 10 widening, Orange St-Ford St (TCR #58)	7,000	0	0	0	7,000	0	0	0	7,000	0	0	0	0
Victorville	loc	1173A	Rt 15 La Mesa/Nisqualli interchange	2,190	0	0	2,190	0	0	0	0	0	0	2,190	0	0
Barstow	loc	173O	Rt 15 Old Hwy 58, new interchange	2,750	0	90	2,660	0	0	0	0	0	90	2,660	0	0
Caltrans	395	260B	Rt 15-Farmington, widen (RTIP)	4,000	0	4,000	0	0	0	0	0	0	4,000	0	0	0
Caltrans	138	239D	Widening, LA Co-Rt 15 (RTIP)	15,000	0	0	0	0	0	15,000	0	15,000	0	0	0	0
Caltrans	15	174L	NB lane, Victorville-Barstow (RTIP), ph 2	0	0	0	-14,587	0	14,587	0	0	0	0	0	0	0
SANBAG		9811	Planning, programming, and monitoring	1,693	0	-102	-102	632	632	633	0	1,693	0	0	0	0
Total Proposed, 2002 RTIP:				259,437	-3,072	25,270	-6,225	7,632	15,219	220,613	3,084	212,764	4,090	5,333	75	34,091
Balance Remaining (Advance)				-47,153												
APDE Total (included in Total Proposed):				4,000												
RTIP Notes																
Victorville La Mesa/Nisqualli interchange: Estimated cost to complete is \$29,684.																
Barstow Old Hwy 58 interchange: Estimated cost to complete is \$10,000 with construction in FY 06-07																
Rt 395: Cost to complete estimated at \$961,936. By agreement, environmental project split is \$4,000 ITIP, \$4,000 San Bernardino, \$2,000 Kern, \$2,000 Inyo, and \$2,000 Mono.																
Rt 138: Also proposed for \$41,274 from ITIP. Estimated cost to complete the LA portion of the project (Rt 18-County Line) is estimated at \$28,650 with construction in FY 07-08.																
RTIP designates the following project funding as from advance of county share. All others listed above are from current county share.																
\$36,000 for Route 210 freeway. \$54,177 of the total proposed replaces Measure I funding.																
\$27,594 for Route 215 HOV lanes. RTIP does not associate this amount with any component.																
\$1,590 for Victorville La Mesa/Nisqualli interchange.																
\$2,750 for Barstow Old Hwy 58 interchange.																
RTIP also identifies "2002 STIP project unprogrammed committed reserves" from current county share:																
\$13,623 for 2000 STIP set-asides.																
\$1,043 for "combined I-215 fund."																
\$5,000 for I-10 widening, I-15 to I-215.																
\$2,500 for eastern area maintenance facility.																
\$2,500 for "Metrolink line reliability."																
Rt 215 HOV lanes project also proposes to combine several projects already programmed in the STIP: PPNO 247D, 247J, 247K, 247L, 247M.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

San Diego																	
County Share for 2002 STIP																	
		Carryover Share Balance	52,305											4th Year Formula Share	129,442		
		2002 STIP Formula Share	198,196											Potential Total	379,943		
		Total Current County Share	250,501											2002 STIP APDE Share	52,347		
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Caltrans	5	615	Del Mar-Camp Pendleton, widen, env	6,000	0	6,000	0	0	0	0	0	0	0	6,000	0	0	0
Caltrans	54	709	Planting and irrigation (Bonita mitigation site)	2,270	0	2,270	0	0	0	0	0	1,900	0	0	0	0	370
Caltrans	125	832	School noise mitigation, Mt Miguel HS	2,100	0	2,100	0	0	0	0	0	2,100	0	0	0	0	0
Caltrans	125	831	Noise mitigation, near Lemon Grove	2,180	0	2,180	0	0	0	0	0	1,900	0	0	0	0	280
Caltrans	15	672	Managed lanes, mid segment (RTIP), debt service	51,000	0	0	0	17,000	17,000	17,000	0	51,000	0	0	0	0	0
Caltrans	15	672	Managed lanes, mid segment (RTIP)(TCR #83)	11,000	0	0	11,000	0	0	0	0	1,500	0	0	0	0	9,500
Caltrans	905	375	Siempra Viva interchange/374K (RTIP)(TCR #86)	20,890	0	0	20,890	0	0	0	0	18,490	0	0	0	0	2,400
Caltrans	905	374K	Otay Mesa, 6-In fwy (RTIP)(TCR #86)	-18,890	-24,000	0	5,110	0	0	0	-24,000	5,110	0	0	0	0	0
Caltrans	8	610A	Rt 8, 15, 805 TMS: fiber optic, CCTV (phase 5B)	8,160	0	8,160	0	0	0	0	0	7,510	0	0	0	0	650
Caltrans	52	260	Rt 125-Cuyamaca St, 4-In fwy* (RTIP)(TCR #84)	6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0	0
Caltrans	52	260F	Cuyamaca St-Rt 67, 4-In fwy, *(TCR #84)	132,000	0	19,495	15,000	15,000	11,110	71,395	56,110	63,180	0	605	3,890	8,215	
Caltrans	5	800	Rt 5, 805, 52, 94 TMS: monitoring stations, pullouts	6,500	0	450	6,050	0	0	0	0	5,600	0	450	0	450	
Caltrans	805	625	Rt 5, 805, 52, 94 TMS: changeable message signs	1,160	0	0	1,160	0	0	0	0	960	0	100	0	100	
Caltrans	805	932	Rt 5, 805, 52, 94 TMS: ramp meters	9,180	0	640	8,540	0	0	0	0	7,900	0	640	0	640	
Caltrans	15	672F	Managed lanes, north segment (TCR #83)	5,000	0	5,000	0	0	0	0	0	0	0	5,000	0	0	
Caltrans	15	672G	Managed lanes, south segment (TCR #83)	10,000	0	10,000	0	0	0	0	0	0	0	10,000	0	0	
Caltrans	54	377D	HOV lanes, Rt 54/125, Rt 805-Rt 94	7,000	0	500	6,500	0	0	0	0	0	500	6,500	0	0	
SDMTDB	rail	7308	San Ysidro intermodal center (fund shift)	1,090	0	1,090	0	0	0	0	0	1,090	0	0	0	0	
SDMTDB	rail	7413	East Village light rail station improvements (TCR #78)	684	0	684	0	0	0	0	0	684	0	0	0	0	
SDMTDB	rail	???	Regional automated fare system (State only)	20,300	0	800	7,000	11,000	1,500	0	0	14,920	0	5,380	0	0	
NCTD	rail	2029	Oceanside parking structure (RTIP)(S/O)(TCR #123)	1,300	0	0	1,300	0	0	0	0	1,300	0	0	0	0	
SANDAG	tdm	7404	Rideshare TDM program	7,886	0	1,244	1,288	1,738	1,792	1,824	0	7,886	0	0	0	0	
SANDAG		7402	Planning, programming, and monitoring	1,982	0	280	280	474	474	474	0	1,982	0	0	0	0	
Caltrans	15	202H	40th St. soundwall mitigation (96 STIP)	-1,168	-1,168	0	0	0	0	0	0	-1,168	0	0	0	0	
Total Proposed, 2002 RTIP:				293,624	-25,168	66,893	84,118	45,212	31,876	90,693	32,110	199,844	6,500	28,675	3,890	22,605	
Balance Remaining (Advance)				-43,123													
APDE Total (included in Total Proposed):				0													
RTIP Notes																	
Rt 15 managed lanes, middle segment: RTIP proposes use of GARVEE bonds to finance \$149,800 project, with debt service to be shared by RTIP and ITIP.																	
Rt 905 Otay Mesa: ITIP adds a net of \$8,000 for this project. RTIP proposal shifts reduces parent project R/W by \$24,000 and adds \$5,110 to construction.																	
With addition of \$20,890 for Siempra Viva interchange, RTIP would add a net of \$2,000 to Route 905.																	
Rt 52 projects designated as a corridor. \$6,000 added for PPNO 260 is for Forester Creek flood control project, necessary for freeway construction.																	
SDMTDB East Village: The CTC allocated this project \$2,000 in February 2001. RTIP proposes to add \$684 to replace \$684 in non-STIP funds.																	
NCTD Oceanside parking structure: ITIP proposes \$2,700 for this project.																	
RTIP identifies both reserves to be held from current share and projects to be programmed from advance of county share.																	
The following projects are identified to be programmed from advance of county share. All others are identified for current county share.																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

San Francisco																
County Share for 2002 STIP																
		Carryover Share Balance	396											4th Year Formula Share	32,821	
		2002 STIP Formula Share	50,254											Potential Total	83,471	
		Total Current County Share	50,650											2002 STIP APDE Share	13,273	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
San Francisco	loc	2014A	3rd St/Bayshore Bl, rehab	4,768	0	0	0	0	0	4,768	0	4,768	0	0	0	0
San Francisco	loc	2014B	Oak & Fell Sts, ITMS deployment	1,271	0	0	0	0	136	1,135	0	1,135	0	136	0	0
San Francisco	loc	2014C	School crosswalks, signs, 600 locs citywide	1,300	0	0	0	0	1,300	0	0	1,300	0	0	0	0
San Francisco	loc	2014D	Addison & Digby traffic circle (State only)	200	0	0	0	50	150	0	0	150	0	50	0	0
San Francisco	loc	2014E	Audible ped signals, 50 intersections (State only)	335	0	0	20	315	0	0	0	315	0	20	0	0
San Francisco	loc	2014F	Retrofit median refuges, 4 intersections (State only)	50	0	0	6	44	0	0	0	44	0	6	0	0
San Francisco	loc	2014G	Phelan Av at City College, crosswalk improv (S/O)	200	0	0	0	14	186	0	0	186	0	14	0	0
SF Muni	rail	2014H	Overhead Lines Dept bldg seismic rehab	9,200	0	0	0	0	1,140	8,060	0	8,060	0	1,140	0	0
Golden Gate	ferry	2014J	SF terminal ferry berth	1,000	0	0	0	0	0	1,000	0	1,000	0	0	0	0
Peninsula JPB	rail	2014K	Caltrain rapid rail improvements	3,000	0	3,000	0	0	0	0	0	3,000	0	0	0	0
BART	rail	2014M	Talking signs, downtown SF stations	1,080	0	0	63	0	1,017	0	0	1,017	0	63	0	0
BART	rail	2014N	Replace ADA tiles at platform edges	1,250	0	0	50	0	1,200	0	0	1,200	0	50	0	0
Caltrans	101	619A	Doyle Dr replace (RTIP)(APDE)(S/O)(TCR #22)	8,000	0	8,000	0	0	0	0	0	0	0	8,000	0	0
BART	rail	2014R	Embarcadero, Montgomery seismic retro (APDE)(S/O)	500	0	500	0	0	0	0	0	0	500	0	0	0
SF Muni	rail	2014S	Rail replacement program (APDE)(State only)	1,000	0	0	0	1,000	0	0	0	0	0	1,000	0	0
San Francisco	loc	2014T	Laguna Honda, O'Shaughnessy bike paths (APDE) (S/O)	160	0	160	0	0	0	0	0	0	0	160	0	0
BART	rail	???	16th St Mission plaza improvements (State only)	2,176	0	0	7	70	2,099	0	0	2,099	7	70	0	0
Golden Gate	ferry	2014P	Ferry terminal rehab	2,250	0	0	0	0	450	1,800	0	1,800	0	450	0	0
SF Muni	rail	2134	3rd St light rail, maintenance facility (TCR #20)	22,570	0	0	22,570	0	0	0	0	22,570	0	0	0	0
MTC		2131	Planning, programming, and monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed, 2002 RTIP:				60,310	0	11,660	22,716	1,493	7,678	16,763	0	48,644	507	11,159	0	0
Balance Remaining (Advance)				-9,660												
APDE Total (included in Total Proposed):				9,660	0	8,660	0	1,000	0	0	0	0	500	9,160	0	0
RTIP Notes																
Golden Gate SF terminal ferry berth: another \$305 to come from Marin county share.																
SF Muni rail replacement: \$1,000 State-only proposed to match \$7,500 in Federal Sec 5307. Estimated cost to complete, \$55,932 in FY 08-09.																
SF Muni 3rd St light rail: Prior STIP programming of \$41,500. "A minimum operable segment can be completed with the existing funds." Estimated cost to complete the remaining segment of the project is \$50,767 in FY 04-05. RSTP, FTA Fixed Guideway formula funds, and other local funds will be pursued.																
RTIP also identified \$10,000 for Caltrain electrification, which is not included in the Staff Recommendation. It was proposed as a joint RTIP/ITIP project and was not included in the ITIP. It was also proposed for funding from an advance of future county share.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

San Joaquin																	
County Share for 2002 STIP																	
Carryover Share Balance				25,595								4th Year Formula Share				28,873	
2002 STIP Formula Share				44,208								Potential Total				98,676	
Total Current County Share				69,803								2002 STIP APDE Share				11,676	
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
SJCOG		7952	Planning, programming, and monitoring	231	0	110	121	0	0	0	0	0	231	0	0	0	0
SJCOG	tdm	7950	TDM Ridesharing	181	0	0	0	181	0	0	0	0	181	0	0	0	0
San Joaquin Co	loc	3K59	McHenry Av, Jones-Stanislaus Co Line, improv	1,500	0	0	0	0	0	1,500	0	1,500	0	0	0	0	0
San Joaquin Co	loc	3K60	Carpenter Rd, rehab	209	0	0	0	0	0	209	0	196	0	13	0	0	0
San Joaquin Co	loc	3K61	Cherryland Av, Rt 88-Leonardini, rehab	227	0	0	0	0	0	227	0	211	0	16	0	0	0
San Joaquin Co	loc	3K62	Thornton Rd, Rt 12-Turner, rehab	300	0	0	0	0	0	300	0	282	0	18	0	0	0
San Joaquin Co	loc	3K63	No 99 Frontage Rds, Calaveras Rvr-Hammer, rehab	285	0	0	0	0	0	285	0	268	0	17	0	0	0
San Joaquin Co	loc	3K64	No 99 Frontage Rd W, Peltier-Liberty, rehab	402	0	0	0	0	0	402	0	382	0	20	0	0	0
San Joaquin Co	loc	3K65	Thornton Rd, Peltier-Walnut Grove Rd, rehab	390	0	0	0	0	0	390	0	367	0	23	0	0	0
San Joaquin Co	loc	3K66	Duncan Rd, Copperopolis Rt 26, rehab	397	0	0	0	0	0	397	0	377	0	20	0	0	0
San Joaquin Co	loc	3K67	Jahant Rd, Bruella-N 99 Frontage Rd W, rehab	356	0	0	0	0	0	356	0	336	0	20	0	0	0
San Joaquin Co	loc	3K68	Mountain House Pkwy, Rt 580-Rt 205, rehab	464	0	0	0	0	0	464	0	445	0	19	0	0	0
San Joaquin Co	loc	3K69	Murphy Rd, Milgeo to River Rd, rehab	232	0	0	0	0	0	232	0	219	0	13	0	0	0
San Joaquin Co	loc	3K70	Grant Line Rd, Mountain House-Byron, rehab	391	0	0	0	0	0	391	0	370	0	21	0	0	0
SJRRRC	rail	2031	Stockton SP Depot restoration (RTIP)	1,000	0	0	0	0	1,000	0	1,000	0	0	0	0	0	0
Caltrans	132	7855	Widening, Rt 33-SJ River (TCR #110)(RTIP)	517	0	0	517	0	0	0	250	0	0	0	267	0	0
Escalon	loc	3K40	So McHenry Av, Catherine-Jones, improve/rehab	1,400	0	0	0	0	0	1,400	0	1,400	0	0	0	0	0
Lathrop	gsep	3K41	Lathrop Rd grade separation/UPRR	1,000	0	200	800	0	0	0	0	0	200	800	0	0	0
Lathrop	loc	3K43	Louise Av, Rt 5-5th, rehab/widening (State only)	846	0	0	0	0	0	846	0	846	0	0	0	0	0
Lathrop	loc	3K44	Louise Av, 5th-east limits, rehab/widening (State only)	2,585	0	0	0	0	620	1,965	620	1,965	0	0	0	0	0
Lodi	loc	7398	Rt 12 (Kettleman Lane), widen	2,629	0	0	0	0	336	2,293	336	2,293	0	0	0	0	0
Stockton	loc	3K45	Hammer Lane, Kelly-Thornton, widen	2,000	0	0	0	0	0	2,000	0	2,000	0	0	0	0	0
Stockton	loc	3K46	Stagecoach Rd, Mariposa-Farmington, rehab (SO)	623	0	0	0	0	0	623	0	623	0	0	0	0	0
Stockton	loc	3K46	North Stockton pavement rehab (State only)	1,752	0	0	0	0	0	1,752	0	1,752	0	0	0	0	0
Stockton	loc	3K46	Stanislaus, Union St, rehab (State only)	1,798	0	0	0	0	0	1,798	0	1,798	0	0	0	0	0
Ripon	loc	3K47	Main St, Stockton-St, rehab (State only)	1,102	0	0	0	0	0	1,102	0	1,102	0	0	0	0	0
Ripon	loc	3K48	New So Frontage Rd, modify Wilma OC	1,925	0	0	0	0	0	1,925	0	1,925	0	0	0	0	0
Caltrans	99	7673	Widen, Rt 4-Hammer (RTIP)(cost increase)	3,295	0	-1,938	5,233	0	0	0	0	3,483	0	0	0	0	-188
Caltrans	99	9841	Rt 99/Hammer Ln interchange	0	0	-5,388	5,388	0	0	0	0	0	0	0	0	0	0
Caltrans	5	7213	Widening, Mossdale area (TCR #108)	3,894	0	0	3,894	0	0	0	0	3,244	0	0	0	0	650
Caltrans	99	7635	Rt 120 E (Yosemite Av) interchange (cost incr)	2,000	0	-408	2,408	0	0	0	0	2,000	0	0	0	0	0
Caltrans	205	7965B	Widen 6 ln fwy, Rt 5-11th St (RTIP)(TCR #107)	27,120	0	0	27,120	0	0	0	0	24,618	0	0	0	0	2,502
San Joaquin Co	loc	3K49	Escalon-Bellota Rd, Flood Rd Rt 26, rehab	408	0	0	0	0	408	0	0	408	0	0	0	0	0
San Joaquin Co	loc	3K50	Davis Rd, Woodbridge-Peltier Rd, rehab	257	0	0	0	0	257	0	0	257	0	0	0	0	0
San Joaquin Co	loc	3K51	Bruella Rd, Peltier-Rt 12, rehab	384	0	0	0	0	384	0	0	384	0	0	0	0	0
San Joaquin Co	loc	3K52	Peltier Rd, Rt 99-Bruella, rehab	413	0	0	0	0	413	0	0	413	0	0	0	0	0
San Joaquin Co	loc	3K53	Rt 99 Frontage Rd E, Archer-Mariposa, rehab	283	0	0	0	0	283	0	0	283	0	0	0	0	0
San Joaquin Co	loc	3K54	Manthey Rd, Mathews-Roth, rehab	311	0	0	0	0	311	0	0	311	0	0	0	0	0
San Joaquin Co	loc	3K55	French Camp Rd, rehab	244	0	0	0	0	244	0	0	244	0	0	0	0	0
San Joaquin Co	loc	3K56	Marine Av, Inman-Telegraph, rehab	88	0	0	0	0	88	0	0	88	0	0	0	0	0

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Lodi	loc	2K57	Lower Sacto Rd, Harney-Kettleman, widen (incr)	1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Lodi	loc	2K51	Turner Rd, Rt 99-Pleasant, rehab (incr)	504	0	504	0	0	0	0	0	0	504	0	0	0	0
Lodi	loc	3K57	Stockton St, Kettleman-Century, rehab	741	0	0	0	0	741	0	0	0	741	0	0	0	0
Tracy	bus	2K47	Tracy downtown multimodal station (incr)	2,150	0	-1,555	3,705	0	0	0	0	1,745	405	0	0	0	0
Tracy	loc	2K53	Parker Av, reconstruction (cost incr)	1,193	0	1,193	0	0	0	0	0	0	1,193	0	0	0	0
Total Proposed, 2002 RTIP:				69,027	0	-6,282	49,186	181	5,931	20,011	2,951	61,645	200	1,000	267	2,964	
Balance Remaining (Advance)				776													
APDE Total (included in Total Proposed):				0													
RTIP Notes																	
SJRPC Stockton Depot: Proposed for \$1,000 RTIP, \$3,400 ITIP.																	
Rt 132 widening: Proposed for \$517 San Joaquin RTIP, \$517 ITIP. Already programmed for \$500 from Stanislaus RTIP.																	
Lathrop, Lathrop Rd grade sep: Cost to complete estimated at \$8,000 with construction in FY 05-06, expected from local funds, PUC, and UPRR.																	
Lodi, Kettleman Lane: RTIP identifies Caltrans construction support costs of \$44 while identifying City as implementing agency; included here with construction.																	
Rt 99 widening, Rt 4-Hammer: Cost increase for a project already programmed. Added funding is \$3,295 RTIP, \$4,251 ITIP.																	
Rt 205 widening: Construction cost added, with \$27,210 RTIP and \$38,582 ITIP. Also funded with \$25,000 TCRP for construction.																	
Projects at bottom of listing, beginning with Rt 99 widening, Rt 4-Hammer, are described in RTIP as "amendments to existing STIP" rather than "new transportation projects."																	
The local road rehabilitation projects included as "amendments to existing STIP" include funding in FY 01-02. They are listed here in FY 02-03, the first year of the 2002 STIP.																	
The following projects were identified as for advance of future county share and are not included in the Staff Recommendation.																	
\$757 for planning, programming, and monitoring (FY 04-05, 05-06, and 06-07)																	
\$362 for ridesharing program (FY 05-06 and FY 06-07)																	
\$1,000 for Pershing Av improvements																	
\$2,000 for R/W, Lathrop Rd grade separation																	
\$2,710 for Lathrop Rd rehab and widening																	
\$1,381 for South Stockton pavement rehabilitation																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

San Luis Obispo																	
County Share for 2002 STIP																	
		Carryover Share Balance	2,446											4th Year Formula Share	23,209		
		2002 STIP Formula Share	35,536											Potential Total	61,191		
		Total Current County Share	37,982											2002 STIP APDE Share	9,386		
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Caltrans	1	380A	Pass lane, left turn in at Harmony Valley Rd	-92	-280	188	0	0	0	0	0	0	0	188	-280	0	0
Arroyo Grande	loc	988	E. Grand Ave rehab (State only)	250	0	16	0	0	234	0	0	234	0	16	0	0	
Arroyo Grande	loc	370A	Rt 101 Brisco Rd interchange modification (S/O)	165	0	0	0	165	0	0	0	0	165	0	0	0	
Arroyo Grande	loc	989	Branch Mill Rd rehab (State only)	244	0	0	0	0	15	229	0	229	0	15	0	0	
Atascadero	loc	1102	El Camino Real improvements (State only)	163	0	163	0	0	0	0	0	163	0	0	0	0	
Caltrans	41	520	Route 41/101 Interchange, Atascadero (increase)	4,545	0	-6,007	0	10,552	0	0	0	4,545	0	0	0	0	
Grover Beach	loc	1103	S 4th St, Grand-Farroll, rehab (State only)	376	0	0	0	0	48	328	0	328	2	46	0	0	
Grover Beach	loc	2074	N Oak Park Bl widening, retaining walls	402	0	79	323	0	0	0	55	268	19	60	0	0	
Grover Beach	loc	980	The Pike, rehab (State only)	646	0	646	0	0	0	0	0	646	0	0	0	0	
Grover Beach	loc	1104	S 4th, 12th St, rehab (State only)	378	0	0	0	0	26	352	0	352	3	23	0	0	
Morro Bay	loc	973	Waterfront boardwalk	575	0	-98	0	673	0	0	0	575	0	0	0	0	
Morro Bay	loc	972	Roundabout at Rt 1/Quintana/MB Blvd	473	0	0	0	0	473	0	0	473	0	0	0	0	
Morro Bay	loc	1105	Rt 1/Rt 41 roundabout (State only)	441	0	0	441	0	0	0	0	441	0	0	0	0	
Morro Bay	loc	1106	N Main St, Marina St, rehab (State only)	514	0	0	0	0	257	257	0	514	0	0	0	0	
Paso Robles	loc	1107	24th St RR overcrossing, widen	300	0	0	300	0	0	0	0	0	300	0	0	0	
Paso Robles	loc	353	13th St Bridge, widen (State only)	750	0	0	0	0	0	750	0	750	0	0	0	0	
Paso Robles	loc	1108	Niblick Rd, Creston Rd, Vine St, rehab (State only)	404	0	0	0	0	0	404	0	401	0	3	0	0	
Pismo Beach	loc	1109	Promenade walkway IV	420	0	0	0	0	420	0	0	420	0	0	0	0	
Pismo Beach	loc	1114	Dinosaur Caves Park street improvements (S/O)	163	0	0	0	0	163	0	0	163	0	0	0	0	
Pismo Beach	loc	1115	N 4th St improvements (State only)	440	0	0	32	33	0	375	0	375	32	33	0	0	
Pismo Beach	loc	1116	Shell Beach Rd, James Way, rehab (State only)	167	0	0	0	0	0	167	0	155	0	12	0	0	
Caltrans	101	32	Pismo Beach frontage rd	1,437	0	1,037	-8,816	0	9,216	0	0	400	752	285	0	0	
Pismo Beach	loc	1120	LED signal conversions, 8 locations (State only)	70	0	0	0	6	0	64	0	64	0	6	0	0	
San Luis Obispo	loc	1122	Bike trail, UPRR, Santa Rosa-Marsh	350	0	0	0	25	325	0	101	0	25	224	0	0	
San Luis Obispo	loc	1123	Los Osos Valley Rd landscaped medians, ph 2 (S/O)	150	0	0	150	0	0	0	0	138	0	12	0	0	
San Luis Obispo	loc	1124	Orcutt Rd, Duncan-Laurel, widen	600	0	0	0	600	0	0	0	600	0	0	0	0	
San Luis Obispo	loc	1125	Santa Barbara St, High-Roundhouse, widen (S/O)	455	0	0	0	455	0	0	250	170	0	35	0	0	
San Luis Obispo	loc	1126	Monterey St, California-Rt 101, rehab (State only)	350	0	0	0	0	0	350	0	350	0	0	0	0	
San Luis Obispo	loc	1127	Santa Rosa, Broad St, signal improves (State only)	127	0	0	0	0	0	127	0	127	0	0	0	0	
San Luis Obispo	bus	1128	SLO Transit bus rehab (State only)	100	0	0	0	0	100	0	0	100	0	0	0	0	
SLO County	loc	1129	Bob Jones bike/ped pathway	300	0	0	125	75	100	0	0	100	125	75	0	0	
SLO County	loc	1130	Cambria Main St, enhancements (State only)	275	0	0	0	0	275	0	0	275	0	0	0	0	
SLO County	loc	1131	Tank Farm Rd improvements	970	0	0	0	175	795	0	35	795	30	110	0	0	
SLO County	loc	1132	Los Berros Rd, Stanton-Pomeroy, turn lanes (S/O)	490	0	0	0	0	0	490	0	490	0	0	0	0	
SLO County	loc	1133	Bethel Rd, Vineyard-Las Tablas, rehab, bike lns (S/O)	150	0	0	0	0	150	0	0	150	0	0	0	0	
SLO County	loc	1134	Estrella Rd, Huasna Rd, rehab	1,249	0	0	0	0	0	1,249	0	1,249	0	0	0	0	
SLO County	loc	2071	Price Cyn Rd, Ormonde-Rt 227, widen (increase)	125	0	-700	0	0	825	0	0	125	0	0	0	0	
SLO County	loc	1135	Video detectors, 32 cameras, 9 locations (S/O)	219	0	0	0	0	219	0	0	219	0	0	0	0	
Caltrans	41	452	WB climbing lane near Kern (RTIP)	857	0	0	857	0	0	0	0	857	0	0	0	0	
Caltrans	46	226A	Expressway, Airport Rd-Shandon (RTIP)	1,449	0	1,449	-24,584	24,584	0	0	1,449	0	0	0	0	0	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	101	4856	South SLO Co op improvements (RTIP)	709	0	0	709	0	0	0	139	0	0	532	38	0
Caltrans	101	4459	Santa Maria River Bridge widening, env (RTIP)	380	0	380	0	0	0	0	0	0	380	0	0	0
Caltrans	166	6600	Operational improvements	3,809	0	113	3,468	228	0	0	31	3,437	0	0	113	228
SLORTA	tdm	1136	Regional ridesharing program	500	0	0	45	225	230	0	0	500	0	0	0	0
SLO COG		942	Planning, programming, and monitoring	523	0	274	249	0	0	0	0	523	0	0	0	0
Caltrans	rail	1137	Extend rail siding, Surf & Guadalupe (RTIP)	100	0	0	0	0	100	0	0	100	0	0	0	0
SLORTA	bus	1138	Bus purchase (State only)	280	0	0	0	0	280	0	0	280	0	0	0	0
SCAT	bus	1139	Bus purchase (State only)	280	0	0	0	0	280	0	0	280	0	0	0	0
Atascadero	loc	1140	Santa Ysabel Av, El Camino-Curbaril, rehab (S/O)	423	0	0	0	0	0	423	0	423	0	0	0	0
Total Proposed, 2002 RTIP:				28,451	-280	-2,460	-26,701	37,796	14,531	5,565	2,060	22,784	2,021	1,207	151	228
Balance Remaining (Advance)				9,531												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
Rt 1 Harmony Valley Rd: Already programmed for PS&E. This would delete PS&E and shift some of its funding to environmental.																
Estimated cost to complete is \$3,703 in FY 05-06. SLOCOG to reiew funding of PS&E and construction in December 2003.																
Arroyo Grande Brisco Rd interchange. Estimated cost to complete is \$13,361 with construction in FY 06-07, to come from "future RIP and or local agency funds."																
Rt 41/101 interchange, Atascadero: RTIP identifies \$1,872 "held by SLOCOG in reserve for potential R/W costs, to be amended into STIP if needed."																
Grover Beach N Oak Park widening: increase to cover increased cost of retaining walls.																
Rt 41 WB climbing lane near Kern: Also proposed for \$3,930 in ITIP. Already programmed for environmental and PS&E.																
Rt 46 expressway: Also proposed for \$8,384 for R/W in ITIP. Cost to complete estimated at \$39,461 with construction in FY 04-05																
Rt 101 South SLO County operational improvements: Also proposed for \$711 from ITIP. Estimated cost to complete is \$15,113 with construction in FY 05-06, to be split 50%-50% RTIP/ITIP.																
Rt 101 Santa Maria Bridge widening: Also proposed for \$1,140 from ITIP. Estimated cost to complete is \$41,300 with construction in FY 08-09.																
Environmental costs split 20% San Luis Obispo, 20% Santa Barbara, and 60% ITIP. Santa Barbara agrees for env, but will revisit for later components.																
Caltrans rail, extend siding: Project funding to include \$100 from San Luis Obispo, \$100 from Santa Barbara, and \$4,000 from ITIP.																
Rt 1 Harmony Valley Rd climbing lane: RTIP would delete PS&E, increase environmental. Cost to complete estimated at \$3,703 with construction in FY 05-06, no funding committed.																
Rt 46 expressway: Fact sheet identifies construction underfunding of \$39,461, with the "cost increase to be shared by SLOCOG in 2004 STIP."																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

San Mateo																
County Share for 2002 STIP																
		Carryover Share Balance	4,974											4th Year Formula Share	33,800	
		2002 STIP Formula Share	51,753											Potential Total	90,527	
		Total Current County Share	56,727											2002 STIP APDE Share	13,669	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
MTC	tdm	2015A	Regional rideshare program	530	0	265	265	0	0	0	0	530	0	0	0	0
Caltrans	101	658B	Aux lanes-SCL Co. line to Marsh Rd	19,641	0	1,535	1,151	0	0	16,955	1,046	14,821	53	1,482	105	2,134
Caltrans	101	690A	Willow Rd interchange reconstruction	11,990	0	1,029	1,940	0	9,021	0	1,764	7,617	54	975	176	1,404
BART	loc	1035	SFO Airport Bicycle Trail (State only)	1,500	0	1,500	0	0	0	0	655	688	157	0	0	0
Caltrans	101	700B	Aux lanes, 3rd Av-Millbrae Av (RTIP)	14,481	0	0	14,481	0	0	0	0	14,481	0	0	0	0
MTC		2140	Planning, programming, and monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed, 2002 RTIP:				48,142	0	4,329	17,837	0	9,021	16,955	3,465	38,137	264	2,457	281	3,538
Balance Remaining (Advance)				8,585												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
SFO Airport bicycle trail: project already fully funded; \$1,500 replaces redirected local funding.																
Rt 101 aux lanes: ITIP also adds \$10,880.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Santa Barbara																
County Share for 2002 STIP																
Carryover Share Balance				21,399		4th Year Formula Share				26,516						
2002 STIP Formula Share				40,600		Potential Total				88,515						
Total Current County Share				61,999		2002 STIP APDE Share				10,723						
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	101	481	Evans-Sheffield, NB aux ln, bikeway (grf, increase)	836	0	836	0	0	0	0	0	836	0	0	0	0
Caltrans	101	4460	Santa Maria 6-lane (RIP)(cost incr)	1,239	0	0	1,239	0	0	0	0	1,239	0	0	0	0
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interch (increase)	3,700	-363	-2,328	830	5,561	0	0	619	2,381	178	308	103	111
Caltrans	101	4459	Santa Maria River Bridge widening (RTIP), env	380	0	380	0	0	0	0	0	0	380	0	0	0
Caltrans	166	620	Guadalupe-Santa Maria, widen, environmental only	1,386	0	0	1,386	0	0	0	0	0	1,386	0	0	0
Caltrans	246	6400	E of Lompoc, Purisma-Domingos, widen, env	2,746	0	0	2,746	0	0	0	0	0	2,746	0	0	0
Caltrans	101	880A	Las Positas, Zaca Sta, ITS improvements	1,025	0	0	0	83	82	860	0	762	83	81	1	98
Santa Barbara	loc	820	Las Positas & Cliff Dr intersection improv	750	0	0	0	125	505	120	0	590	75	85	0	0
Santa Maria	loc	840	Rt 101/135 interchange, env	625	0	0	0	0	550	75	0	0	625	0	0	0
Caltrans	rail	1137	Extend rail siding, Surf & Guadalupe (RTIP)	100	0	0	0	0	100	0	0	100	0	0	0	0
Carpinteria	bus	1190	Bailard Av park and ride	426	0	0	0	62	42	322	0	322	62	42	0	0
Carpinteria	loc	1191	Carpinteria Bluffs nature park bike path	350	0	0	0	52	25	273	0	273	52	25	0	0
Santa Barbara	loc	1197	Sidewalk installation (locs not ID'd)(State only)	200	0	200	0	0	0	0	0	200	0	0	0	0
Santa Barbara	loc	1193	Carillo St, Cliff-San Andres, pedestrian walkway	628	0	0	0	32	465	131	0	531	32	65	0	0
Santa Barbara	loc	1195	Loma Alta Hill sidewalk	1,077	0	0	0	35	100	942	0	942	35	100	0	0
Santa Barbara	loc	1196	Mission St, Modoc-Rt 101, bikeway	1,060	0	0	0	35	78	947	100	947	10	3	0	0
S B County	loc	1206	Ortega Hill Rd, Ortega Ridge-Greenwell, improv	2,550	0	0	0	129	278	2,143	0	2,143	129	278	0	0
S B County	loc	1205	South Coast traffic mgmt center, ITS equipment	1,760	0	0	0	0	20	1,740	0	1,760	0	0	0	0
S B County	loc	1203	Hummel Dr extension, Orcutt	1,070	0	0	0	35	198	837	141	929	0	0	0	0
S B County	loc	1202	Hollister Av, Fairview-Rt 217, reconstruction, env	250	0	0	0	250	0	0	0	0	250	0	0	0
S B County	loc	1204	San Jose Creek bikeway, Goleta, env	200	0	0	0	200	0	0	0	0	200	0	0	0
Santa Maria	loc	1198	Blosser Rd at Donovan, Cox, box culverts	621	0	0	0	0	0	621	0	621	0	0	0	0
Santa Maria	loc	1210	Blosser Rd, Donovan-Cox, widen	1,016	0	0	0	0	0	1,016	0	1,016	0	0	0	0
Santa Maria	loc	1209	Betteravia Rd & Bradley Rd, intersec improvements	270	0	0	0	270	0	0	0	270	0	0	0	0
S B County	loc	1199	Local road rehab, 34 locations (State only)	6,327	0	0	0	0	2,991	3,336	0	6,093	15	219	0	0
S B County	loc	1201	School zone signs, markings, near 53 schools (SO)	400	0	0	0	0	0	400	0	400	0	0	0	0
Buellton	loc	1189	Pavement rehab, 7 locations (State only)	418	0	0	0	0	0	418	0	393	0	25	0	0
Carpinteria	loc	1192	Local street rehab, 7 locations (State only)	538	0	0	0	0	538	0	0	538	0	0	0	0
Guadalupe	loc	1207	Obispo St, 11th St, rehab (State only)	411	0	0	0	0	26	385	0	385	2	24	0	0
Lompoc	loc	1208	Local street rehab, 8 locations, 3.7 mi (State only)	1,262	0	0	1,262	0	0	0	0	1,262	0	0	0	0
Santa Barbara	loc	1194	Local street rehab 23 locations (State only)	3,267	0	182	3,085	0	0	0	0	3,085	0	182	0	0
Santa Maria	loc	1211	Local street rehab, 7 locations (State only)	2,396	0	0	0	0	944	1,452	0	2,263	0	133	0	0
Santa Maria	loc	1212	School zone signs, markings, near 19 schools (SO)	50	0	0	0	0	2	48	0	48	2	0	0	0
Solvang	loc	1213	Viborg, Alisal, 1st, 5th, rehab (State only)	406	0	0	0	0	0	406	0	406	0	0	0	0
SBCAG		919	Planning, programming, and monitoring	147	0	62	85	0	0	0	0	147	0	0	0	0
SBCAG	tdm	1214	Traffic solutions program maintenance (State only)	375	0	125	125	125	0	0	0	375	0	0	0	0
SBCAG	tdm	1215	Traffic solutions program enhancement (State only)	26	0	9	9	8	0	0	0	26	0	0	0	0
S B County	loc	4611	Goleta, Rt 217 Ekwill St extension	-1,500	0	-12,799	4,889	6,410	0	0	-1,500	0	0	0	0	0
S B County	loc	4612	Goleta, Rt 217 Fowler Rd extension	-150	0	-5,985	873	4,962	0	0	0	-150	0	0	0	0

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Total Proposed, 2002 RTIP:				38,638	-363	-19,318	16,529	18,374	6,944	16,472	-640	31,133	6,262	1,570	104	209
Balance Remaining (Advance)				23,361												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
Rt 166: Estimated cost to complete is \$49,875, with construction in FY 08-09, expected to be all RTIP.																
Rt 246: Estimated cost to complete is \$85,072, with construction in FY 09-10, expected to be all RTIP.																
Rt 101 Santa Maria 6-lane: RTIP proposal is 82.6% of \$1,500 cost increase; remainder from ITIP. Total construction now \$20,954.																
Rt 101 Santa Maria Bridge: Split funded, \$380 each from Santa Barbara and San Luis Obispo, \$1,140 from ITIP.																
Cost to complete estimated at \$41,299, with construction in FY 08-09. Cost sharing to be determined later.																
Caltrans rail siding: Split funded, \$100 each from Santa Barbara and San Luis Obispo, \$4,000 from ITIP.																
County Hollister Av reconstruction: Estimated cost to complete is \$5,650 with construction in FY 05-06, likely to come from future RIP or county funds.																
County San Jose Creek bikeway: Estimated cost to complete is \$1,750 with construction in FY 05-06, likely to come from future RIP or county funds.																
Santa Maria Rt 101/135 interchange: Estimated cost to complete is \$13,768 with construction in FY 07-08, to come from future RIP or local funds.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Santa Clara																	
County Share for 2002 STIP																	
		Carryover Share Balance	5,151											4th Year Formula Share	75,200		
		2002 STIP Formula Share	115,142											Potential Total	195,493		
		Total Current County Share	120,293											2002 STIP APDE Share	30,411		
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year							Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
SCVTA	loc	409C	Rt 880 Coleman Av interchange, recon (TCR #8)	55,500	0	0	55,500	0	0	0	0	4,400	51,100	0	0	0	0
Sunnyvale	loc	2015B	Borregas Av bike bridges over Rts 101, 237	3,700	0	0	527	3,173	0	0	0	0	3,173	0	527	0	0
Santa Clara	loc	2015C	San Tomas Aquino Creek bike trail crossings	2,000	0	0	0	2,000	0	0	0	0	2,000	0	0	0	0
SCVTA	loc	496	Rt 237/880 improvements, stage C	22,500	0	22,500	0	0	0	0	0	0	22,500	0	0	0	0
Caltrans	101	468E	Rt 87-Trimble Rd, aux lane (RTIP)(TCR #5)	1,300	0	1,300	0	0	0	0	0	0	1,144	0	0	0	156
Caltrans	87	443S	HOV lane, Julian-Rt 280	10,800	0	0	0	0	0	10,800	0	10,800	0	0	0	0	0
Caltrans	280	503J	Soundwalls, Bird Av-Los Gatos Crk	3,575	0	0	54	0	350	3,171	0	2,710	54	350	0	461	0
Caltrans	680	522A	Soundwalls, Mabury-Upper Penetencia Crk, NB	741	0	0	11	73	2	655	2	560	11	73	0	95	0
Caltrans	680	521A	Soundwalls, Capitol Expwy-Mueller Av	3,552	0	0	0	47	377	3,128	69	2,370	47	308	0	758	0
Caltrans	880	408E	Soundwalls, Stevens Crk BI-Rt 280	2,377	0	0	0	34	284	2,059	62	1,760	34	222	0	299	0
Caltrans	25	4854	Improvements, env only	1,700	0	0	0	0	0	1,700	0	0	1,700	0	0	0	0
Caltrans	152	70	Rt 152/156 improvements	10,000	0	0	0	0	0	10,000	0	10,000	0	0	0	0	0
MTC/SCVTA		2255	Planning, programming, and monitoring	2,015	0	291	861	285	578	0	0	2,015	0	0	0	0	0
MTC		2144	Planning, programming, and monitoring	533	0	0	245	0	288	0	0	533	0	0	0	0	0
Total Proposed, 2002 RTIP:				120,293	0	24,091	57,198	5,612	1,879	31,513	4,533	110,665	1,846	1,480	0	1,769	0
Balance Remaining (Advance)				0													
APDE Total (included in Total Proposed):				0													
RTIP Notes																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Santa Cruz																
County Share for 2002 STIP																
		Carryover Share Balance	1,212											4th Year Formula Share	13,211	
		2002 STIP Formula Share	20,228											Potential Total	34,651	
		Total Current County Share	21,440											2002 STIP APDE Share	5,343	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	1	542F	Rt 17/1 connector, Stage 1B (increase)(grf)	10,816	0	1,325	9,491	0	0	0	1,325	9,491	0	0	0	0
Capitola	loc	1182	Capitola Village enhancements	60	0	60	0	0	0	0	0	0	0	60	0	0
Capitola	loc	1167	41st Ave, Capitola-RR tracks, rehab	290	0	0	0	290	0	0	0	290	0	0	0	0
Santa Cruz	loc	1168	Front St, Laurel-Water, rehab	325	0	0	0	0	325	0	0	325	0	0	0	0
Santa Cruz	loc	1169	High St, Highland, rehab	611	0	0	0	0	611	0	0	611	0	0	0	0
Santa Cruz	loc	1170	Water St, Branciforte-Morrissey, rehab	195	0	0	0	0	0	195	0	195	0	0	0	0
Santa Cruz	loc	1171	East Cliff Dr, Murray St, rehab	395	0	0	0	0	0	395	0	395	0	0	0	0
Santa Cruz	loc	926	River St, Water-Rt 1, improvements (supplement)	600	0	600	0	0	0	0	0	600	0	0	0	0
Scotts Valley	loc	1172	Scotts Valley Dr, Victor Sq-Vine Hill School, rehab	250	0	0	0	0	250	0	0	250	0	0	0	0
Scotts Valley	loc	1173	Mt Hermon Rd, La Madrona-Glen Cyn, rehab	240	0	0	0	0	0	240	0	240	0	0	0	0
Watsonville	loc	1174	Green Valley Rd, Harkins Slough-Rt 152, rehab	700	0	0	0	0	700	0	0	700	0	0	0	0
Watsonville	loc	1175	Freedom Bl, High-Lincoln, rehab, bike lane (SO)	700	0	0	0	0	0	700	0	700	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd, Roaring Camp-Lockwood, improvs (incr)	205	0	205	0	0	0	0	80	0	0	125	0	0
Santa Cruz Co	loc	1176	Graham Hill Rd, Zayante-Mt Hermon, rehab	126	0	0	0	0	126	0	0	126	0	0	0	0
Santa Cruz Co	loc	1177	Green Valley Rd, Watsonville limits-Cowles, rehab	310	0	0	0	0	310	0	0	310	0	0	0	0
Santa Cruz Co	loc	1178	Soquel Av, Paul Minnie-Gross, rehab	324	0	0	0	0	0	324	0	324	0	0	0	0
Santa Cruz Co	loc	1179	San Andreas Rd, Zils-La Selva, rehab	128	0	0	0	0	0	128	0	128	0	0	0	0
Santa Cruz Co	loc	1180	Bonny Doon Rd, PM 2.34-Pine Flat, rehab	300	0	0	0	0	0	300	0	300	0	0	0	0
Santa Cruz Co	loc	1181	Mt Hermon Rd, Zayante Br-Graham Hill, rehab	110	0	0	0	0	0	110	0	110	0	0	0	0
SCCRTC	tdm	923	Highway 1 Freeway Service Patrol	240	0	0	0	78	80	82	0	240	0	0	0	0
SCCRTC	tdm	922	Rideshare Program	444	0	0	0	148	148	148	0	444	0	0	0	0
SCCRTC		921	Planning, programming, and monitoring	230	0	0	0	76	77	77	0	230	0	0	0	0
Santa Cruz	bus	925	Multimodal Station (Ph 2)(TCR #150)	0	0	-425	425	0	0	0	0	0	0	0	0	0
Santa Cruz	loc	927	San Lorenzo Riv Bike/Ped Bridge	0	0	-1,060	1,060	0	0	0	0	0	0	0	0	0
Total Proposed, 2002 RTIP:				17,599	0	705	10,976	592	2,627	2,699	1,405	16,009	0	185	0	0
Balance Remaining (Advance)				3,841												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
Rt 17/1 connector is a grandfathered 1996 STIP project now programmed for \$66 for R/W and \$29,638 for construction in FY 03-04.																
Santa Cruz River St improvement project was allocated \$2,450 in December 1999. This would add another \$600 to that project.																
County Graham Hill Rd improvement project already programmed for construction in FY 03-04. This adds STIP funding for PS&E and R/W.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Shasta

County Share for 2002 STIP			
Carryover Share Balance	9,384	4th Year Formula Share	13,425
2002 STIP Formula Share	20,555	Potential Total	43,364
Total Current County Share	29,939	2002 STIP APDE Share	5,429

2002 RTIP Proposals (including APDE):

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Redding	loc	2037	Cypress Av Bridge (State only, HBRR match)	0	0	-2,028	2,028	0	0	0	0	0	0	0	0	0
Redding	loc	2038	Cypress Av Sac River Bridge approaches	313	0	-1,627	1,940	0	0	0	313	0	0	0	0	0
Redding	loc	2146	Shasta View Drive extension	0	0	-748	748	0	0	0	0	0	0	0	0	0
Caltrans	273	6651	Downtown Redding Rt 299 & 273 improvs	4,566	0	2,146	2,420	0	0	0	1,346	2,035	0	595	205	385
Redding	loc	2306	So Bonnyview Rd, Sac River-Rt 273, widen	4,000	0	0	0	152	168	3,680	37	3,680	152	131	0	0
Redding	loc	2307	Hilltop Dr, Rt 44-Dana, add NB lane	1,200	0	0	0	0	1,200	0	0	1,200	0	0	0	0
Redding	loc	2362	Downtown Mall circulation improvements, env	500	0	0	500	0	0	0	0	0	500	0	0	0
Redding	loc	2363	Downtown RR congestion relief, env	500	0	0	500	0	0	0	0	0	500	0	0	0
Anderson	loc	2145	North St/Riverside Av intersec signal (State only)	340	0	0	0	0	340	0	5	250	0	85	0	0
Shasta County	loc	2308	Replace 6 bridges, HBRR match	670	0	0	0	670	0	0	0	670	0	0	0	0
Shasta County	loc	2309	Deschutes Rd in Palo Cedro, widen (State only)	310	0	0	0	0	50	260	70	190	10	40	0	0
Shasta County	loc	2367	Chip/slurry seal, 40 miles of local roads, mapped	630	0	0	0	0	30	600	0	600	5	25	0	0
Shasta County	loc	2311	Ash Crk, Cassel, Dee Knoch, Jim Day, rehab (SO)	684	0	0	0	0	35	649	0	649	5	30	0	0
Shasta Lake	loc	2312	Shasta St, Cascade Bl, rehab	500	0	0	0	0	72	428	11	428	3	58	0	0
Shasta Lake	loc	2366	Shasta Park Rd, Central Av, rehab	333	0	0	0	0	39	294	0	294	3	36	0	0
Redding	loc	2314	Buenaventura Bl, RR Av-Rt 273, widen (State only)	300	0	0	0	0	0	300	0	260	20	20	0	0
Redding	loc	2315	Slurry sealing of various city streets	500	0	0	0	0	20	480	0	480	0	20	0	0
Redding	loc	2316	Street rehabilitation, 02/03	700	0	0	0	0	700	0	0	675	0	25	0	0
Redding	loc	2365	Street rehabilitation, 04/05	550	0	0	0	0	0	550	0	530	0	20	0	0
Redding	loc	2317	Quartz Hill Rd, reconstruct, widen	200	0	0	0	0	200	0	0	0	200	0	0	0
Redding	loc	2318	Hilltop Dr at Industrial, traffic signal (State only)	250	0	0	0	0	0	250	0	225	1	24	0	0
Redding	loc	2074	Cypress Av, Athens-Pine, widen to 6 lanes (increase)	597	0	597	0	0	0	0	0	597	0	0	0	0
Caltrans	273	2369	Ox Yoke Rd, intersec improvs (State only)	302	0	0	0	0	302	0	0	302	0	0	0	0
Shasta RTPA		2368	Planning, programming and monitoring	310	0	250	60	0	0	0	0	310	0	0	0	0

Total Proposed, 2002 RTIP: 18,255 0 -1,410 8,196 822 3,156 7,491 1,782 13,375 1,399 1,109 205 385

Balance Remaining (Advance) 11,684

APDE Total (included in Total Proposed): 0

RTIP Notes

Staff Recommendation does not include 2 projects on Rt 299, both joint RTIP/ITIP projects with RTIP share identified as advance of future share.

\$14,629 for Sacramento River Crossing. Also was proposed for \$14,629 from ITIP.

\$7,178 for auxiliary lane and widen bridge, Liberty-Rt 5. Also was proposed for \$2,936 from ITIP (70% RTIP, 30% ITIP).

These 2 projects to be programmed as corridor projects.

State-only funding requested for all local street and road rehabilitation projects.

Redding Cypress Av bridge approaches: \$313 R/W added to replace \$313 lapse of amount originally programmed in FY 99-00, extended to Feb 2002.

Redding Downtown Mall: Cost to complete estimated at \$9,833 in FY 06-07, with \$5,100 to come from future RTIP.

Redding Downtown rail congestion relief: Cost to complete estimated at \$8,450 in FY 06-07, with \$5,086 to come from future RTIP.

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Sierra																
County Share for 2002 STIP																
	Carryover Share Balance			1,686								4th Year Formula Share			2,239	
	2002 STIP Formula Share			3,429								Potential Total			7,354	
	Total Current County Share			5,115								2002 STIP APDE Share			906	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
			Total Proposed, 2002 RTIP:	0	0	0	0	0	0	0	0	0	0	0	0	0
			Balance Remaining (Advance)	5,115												
			APDE Total (included in Total Proposed):	0												
RTIP Notes																
	County and LTC "are currently prioritizing projects for the purpose of preparation of PSRs. It is the intention of Sierra County to fully program Sierra County shares of the 2002 STIP.															

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Siskiyou																	
County Share for 2002 STIP																	
		Carryover Share Balance	-900											4th Year Formula Share	9,323		
		2002 STIP Formula Share	14,275											Potential Total	22,698		
		Total Current County Share	13,375											2002 STIP APDE Share	3,770		
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Dorris	loc	2282	Main St, Triangle St, State St, rehab (State only)	350	0	350	0	0	0	0	0	0	320	6	24	0	0
Dunsmuir	loc	2285	Dunsmuir Av, associated rds, rehab (State only)	470	0	0	0	0	100	370	10	370	20	70	0	0	
Etna	loc	2286	Woodland Street, rehab (State only)	150	0	0	0	13	137	0	0	137	0	13	0	0	
Etna	loc	2373	Callahan St, Callhan Rd-city limits, rehab (State only)	200	0	0	0	19	181	0	0	181	3	16	0	0	
Fort Jones	loc	2287	Newton, Carlock, Don, Allison, rehab (State only)	350	0	0	0	35	315	0	0	315	0	35	0	0	
Montague	loc	2288	Prather St, rehab (State only)	350	0	350	0	0	0	0	0	322	8	20	0	0	
Mt Shasta	loc	2289	Rockfellow Dr, N Mt Shasta Bl, Ida St, recon (S/O)	412	0	0	0	10	220	182	0	402	0	10	0	0	
Tulelake	loc	2290	Modoc St, F St, rehab (State only)	350	0	350	0	0	0	0	0	325	0	25	0	0	
Weed	loc	2213	College Ave, Weed Bl-COS, rehab (State only)	310	0	310	0	0	0	0	0	310	0	0	0	0	
Weed	loc	2291	Siskiyou Wy, Alamo Av, rehab (State only)	1,750	0	0	0	0	250	1,500	0	1,500	125	125	0	0	
Yreka	loc	2292	Oberlin Rd, Oregon Rd-city limits, rehab (State only)	386	0	0	0	58	328	0	0	328	0	58	0	0	
Yreka	loc	2293	Oregon St, rehab (State only)	255	0	0	0	30	225	0	0	225	0	30	0	0	
Yreka	loc	2294	Fairlane Rd, Oberlin-city limits, rehab (State only)	640	0	0	0	0	45	595	0	595	0	45	0	0	
Yreka	loc	2295	Bruce St, West End-Main, rehab (State only)	225	0	0	0	25	200	0	0	200	0	25	0	0	
Yreka	loc	2296	15 collector & residential streets, overlays (State only)	738	0	0	0	50	0	688	0	688	0	50	0	0	
Yreka	loc	2297	4th St, Rose Ln-Miner St, rehab (State only)	388	0	0	0	0	25	363	0	363	0	25	0	0	
Yreka	loc	2298	15 collector/residential streets, cape seal (State only)	600	0	0	25	575	0	0	0	575	0	25	0	0	
Siskiyou Co	loc	2299	Siskiyou Av, reconstruct (State only)	150	0	0	0	100	50	0	0	0	100	50	0	0	
Siskiyou Co	loc	2300	North Old Stage Rd, overlay (State only)	2,450	0	0	0	0	125	2,325	0	2,325	75	50	0	0	
Siskiyou Co	loc	2301	Cottonwood Creek Bridge, HBRR match	150	0	17	13	120	0	0	3	120	17	10	0	0	
Siskiyou Co	loc	2302	Ash Creek Bridge, HBRR match	60	0	40	20	0	0	0	0	0	40	20	0	0	
Siskiyou Co	loc	2303	Tennant Rd, Rt 97-MP 12.8, rehab (State only)	100	0	0	0	0	100	0	0	0	75	25	0	0	
Siskiyou Co	loc	2304	Shackleford Creek Bridge, HBRR match	108	0	5	103	0	0	0	1	102	1	4	0	0	
Siskiyou Co	loc	2305	Old Hwy 99, Easy St, overlay (State only)	125	0	125	0	0	0	0	0	0	75	50	0	0	
Caltrans	3	3126	At Yreka-Ager Rd, left turn lane	200	0	0	200	0	0	0	0	200	0	0	0	0	
Caltrans	97	244A	Dorris Bypass expressway, cost incr (RTIP)	2,000	0	163	1,837	0	0	0	163	1,837	0	0	0	0	
Total Proposed, 2002 RTIP:				13,267	0	1,710	2,198	1,035	2,301	6,023	177	11,740	545	805	0	0	
Balance Remaining (Advance)				108													
APDE Total (included in Total Proposed):				0													
RTIP Notes																	
Rt 97 Dorris Bypass cost increase: ITIP also proposes \$2,800.																	
Already programmed for construction in FY 03-04 with \$7,145 from RTIP and \$7,145 from ITIP. R/W already programmed with \$463 each from RTIP and ITIP.																	
RTIP requested advance of future county share for construction on the following local projects, which are not included in the Staff Recommendation.																	
\$400 for Dunsmuir Av & associated rds rehab, \$1,850 for Siskiyou Av reconstruction, \$2,100 for Tennant Rd rehab, and \$4,975 for Old Hwy 99, East St rehab.																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Solano

County Share for 2002 STIP			
Carryover Share Balance	7,581	4th Year Formula Share	19,713
2002 STIP Formula Share	30,183	Potential Total	57,477
Total Current County Share	37,764	2002 STIP APDE Share	7,972

2002 RTIP Proposals (including APDE):

Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Benicia	loc	6045A	West "K" St, W 9th to Military W, overlay (S/O)	154	0	0	0	0	0	154	0	154	0	0	0	0
Dixon	loc	6045B	So Lincoln St, West A-Hillview, overlay (State only)	105	0	0	0	0	0	105	0	105	0	0	0	0
Fairfield	loc	6045C	Hillborn Rd, Waterman-Putah South canal, rehab (S/O)	364	0	0	0	0	0	364	0	364	0	0	0	0
Solano Co	loc	6045D	Dally Rd, Locke Rd, Sikes Rd, overlay (State only)	393	0	0	0	0	0	393	0	393	0	0	0	0
Suisun City	loc	6045E	Emperor Dr, Petsersen Rd, rehab (State only)	140	0	0	0	0	0	140	0	140	0	0	0	0
Vacaville	loc	6045F	Nut Tree Rd, Ulatis-Orange, resurfacing (State only)	342	0	0	0	0	0	342	0	342	0	0	0	0
Vallejo	loc	6045G	Lemon St, Curtola Pkwy-Sonoma Bl, rehab (S/O)	428	0	0	0	0	0	428	0	428	0	0	0	0
Rio Vista	loc	6045H	Front St, Main-Gertrudes, overlay (State only)	74	0	0	0	0	0	74	0	74	0	0	0	0
Dixon	bus	6045J	Transit operations building (State only)	400	0	0	400	0	0	0	0	400	0	0	0	0
Fairfield	rail	6045K	Capitol Corridor rail station, Fairfield	2,250	0	0	2,250	0	0	0	0	2,250	0	0	0	0
CapCorrJPA	rail	6045L	Bahia viaduct track & bridge upgrade (RTIP)	1,000	0	0	1,000	0	0	0	0	1,000	0	0	0	0
Benicia	rail	6045M	Intermodal transit station, Benicia	1,325	0	0	225	1,100	0	0	0	0	0	225	1,100	0
Solano TA	loc	5301	Jepson Parkway (I-80 reliever)	12,100	0	300	4,900	0	0	6,900	100	11,550	200	250	0	0
Vallejo	ferry	2260	Vallejo ferry terminal parking, add to R/W	7,425	0	125	3,000	4,300	0	0	4,300	0	125	3,000	0	0
Vallejo	ferry	2261	Baylink ferry maintenance facility, add PS&E	425	0	0	425	0	0	0	0	0	0	425	0	0
MTC/STA		2263	Planning, programming, and monitoring	289	0	214	75	0	0	0	0	289	0	0	0	0
Solano TA	rail	2018	Capitol Corridor rail stations	-2,000	0	0	-2,000	0	0	0	0	0	0	-2,000	0	0
Solano TA	loc	5301L	Local rds north of Rt 80/680/12 interchange (TCR #25)	11,735	0	0	0	0	7,200	4,535	4,535	0	0	7,200	0	0
Fairfield	loc	321B	Air Base Pkwy, Peabody-Main Gate Travis, overlay	645	0	645	0	0	0	0	0	645	0	0	0	0
Fairfield	loc	321C	Central Way, Ritchie-Pitman, overlay	158	0	158	0	0	0	0	0	158	0	0	0	0
Fairfield	loc	321D	N Texas St, Travis Bl-Air Base Pkwy, overlay	362	0	362	0	0	0	0	0	362	0	0	0	0
MTC		2152	Planning, programming, and monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Proposed, 2002 RTIP:				38,114	0	1,804	10,275	5,400	7,200	13,435	8,935	18,654	550	9,975	0	0
Balance Remaining (Advance)				-350												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
Vallejo ferry terminal: Cost to complete estimated at \$25,000 with construction in FY 04-05, with funding expected from Federal (80%) and local (20%) funds.																
Baylink ferry maintenance facility: Cost to complete estimated at \$4,092 with construction in FY 03-04 with \$1,000 to come from STIP--not included in 2002 RTIP.																
Other expected future funding includes bridge tolls, \$168; FTA Sec 5309, \$674; RSTP, \$2,250.																
Solano TA, roadways near Rt 80/680/12:																
RTIP identifies cost to complete at \$689,400 with construction year not identified, and funding to come from future STIP and local. Costs apparently include State highway interchange project.																
RTIP identifies current funding of environmental for the project as \$400 from STIP and \$12,000 from TCRP. Apparently includes State highway interchange project.																
Current STIP includes \$16,569 to reconstruct Rt 80/680 connectors.																
TCRP includes \$13,000 for Rt 80/680/12 interchange, Stage 1 (of 7 stages).																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Sonoma																		
County Share for 2002 STIP																		
		Carryover Share Balance	7,076								4th Year Formula Share	24,062						
		2002 STIP Formula Share	36,843								Potential Total	67,981						
		Total Current County Share	43,919								2002 STIP APDE Share	9,731						
2002 RTIP Proposals (including APDE):																		
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component							
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng		
Caltrans	101	775	HOV lanes, Petaluma-Rohnert Park, env (APDE)	4,000	0	4,000	0	0	0	0	0	0	0	4,000	0	0	0	
Caltrans	101	749A	HOV lanes, Steele Ln-Windsor, env (APDE)	4,000	0	4,000	0	0	0	0	0	0	0	4,000	0	0	0	
Caltrans	101	775	HOV lanes, Petaluma-Rohnert Park, design	6,000	0	0	0	6,000	0	0	0	0	0	0	6,000	0	0	
Caltrans	101	749A	HOV lanes, Steele Ln-Windsor, design	6,000	0	0	0	6,000	0	0	0	0	0	6,000	0	0	0	
Caltrans	101	781E	HOV, Rohnert Park-Santa Rosa Av, add con	39,400	0	0	0	0	0	39,400	0	34,400	0	0	0	0	5,000	
Caltrans	101	360F	Novato-Petaluma, widen to 6 In fwy (RTIP)(TCR #18)	2,200	0	0	0	0	2,200	0	0	0	0	2,200	0	0	0	
MTC/SCTA		770E	Planning, programming, and monitoring	519	0	0	454	65	0	0	0	519	0	0	0	0	0	
MTC		2156	Planning, programming, and monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Proposed, 2002 RTIP:				62,119	0	8,000	454	12,065	2,200	39,400	0	34,919	8,000	14,200	0	5,000		
Balance Remaining (Advance)				-18,200														
APDE Total (included in Total Proposed):				8,000	0	4,000	0	0	0	0	0	0	4,000	0	0	0	0	
RTIP Notes																		
Includes RTIP revisions transmitted February 6, 2002.																		
Advance of share to be covered by transfer from Napa County share.																		
Rt 101 HOV lanes, Petaluma-Rohnert Park: Cost to complete estimated at \$27,700, with construction in FY 08-09. Sonoma CTA proposing GARVEE bonds; bond repayment source not identified																		
Rt 101 HOV lanes, Steele Ln-Windsor: Cost to complete estimated at \$53,600, with construction in FY 08-09. Sonoma CTA proposing GARVEE bonds; bond repayment source not identified.																		
Rt 101 Novato-Petaluma Narrows: Proposed programming includes \$2,200 Marin RTIP, \$2,200 Sonoma RTIP, and \$11,600 ITIP.																		
Estimated cost to complete is \$439,102, with construction in FY 08-09.																		

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Tahoe RPA																
County Share for 2002 STIP																
		Carryover Share Balance	6,469								4th Year Formula Share	3,363				
		2002 STIP Formula Share	5,150								Potential Total	14,982				
		Total Current County Share	11,619								2002 STIP APDE Share	1,360				
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year					Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Placer County	loc	4679	Rt 28 Kings Beach commercial core improvements	3,613	0	315	0	3,298	0	0	2,111	0	315	1,187	0	0
Caltrans	50	70C	Echo Summit hwy improvements, R/W	500	0	500	0	0	0	0	0	0	0	500	0	0
Caltrans	50	3208	Trout Crk-Ski Run Bl, improvements (phase 1)	2,021	0	2,021	0	0	0	0	1,486	0	535	-100	100	0
Caltrans	50	3208A	Rt 89 Y-Trout Creek, improvements (phase 2)	1,000	0	1,000	0	0	0	0	0	0	0	1,000	0	0
Tahoe TD	bus	3L67	Bus shelters	300	0	300	0	0	0	0	0	300	0	0	0	0
Tahoe TD	bus	3L68	Purchase 2 transit buses	200	0	200	0	0	0	0	0	200	0	0	0	0
Tahoe RPA	mat	???	CMAQ match	173	0	173	0	0	0	0	0	173	0	0	0	0
Tahoe RPA	loc	3L69	Fanny Bridge/W Tahoe City improvements, env	750	0	750	0	0	0	0	0	0	750	0	0	0
Total Proposed, 2002 RTIP:				8,557	0	5,259	0	3,298	0	0	3,597	673	1,600	2,587	100	0
Balance Remaining (Advance)				3,062												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
RTIP requested an additional \$10,055 for construction of the Rt 50 phase 1 project, requiring an advance of future share. This is not included in the Staff Recommendation.																
Kings Beach: Estimated cost to complete is \$20,716 with construction in FY 05-06. Costs "shall be requested in 2004 STIP cycle."																
Rt 50 Echo Summit: Proposal is for PS&E. \$57 is already programmed for R/W. Estimated cost to complete is \$8,100 with construction in FY 04-05, requested from SHOPP and SHOPP TEA pro																
Rt 50 improvements (phase 2): Estimated cost to complete is \$13,350 with construction in FY 05-06. Funds to come from RTIP and SHOPP storm water program.																
Fanny Bridge: No estimate of cost to complete.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Tehama																	
County Share for 2002 STIP																	
Carryover Share Balance				-2,572							4th Year Formula Share				6,738		
2002 STIP Formula Share				10,318							Potential Total				14,484		
Total Current County Share				7,746							2002 STIP APDE Share				2,725		
2002 RTIP Proposals (including APDE):																	
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component						
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng	
Caltrans	5	3054	South Ave interchnge reconstruction, env	440	0	440	0	0	0	0	0	0	0	440	0	0	0
Tehama LTC		2063	Planning, programming, and monitoring	257	0	0	0	86	86	85	0	257	0	0	0	0	0
Corning	loc	2280	Solano St, Edith-6th, rehab (State only)	464	0	0	0	13	451	0	0	451	0	13	0	0	0
Corning	loc	2281	South Street, 6th-Marguerite, rehab (State only)	306	0	0	0	5	301	0	0	301	0	5	0	0	0
Tehama County	loc	2320	Lake Calif Dr, reconstruction	71	0	0	0	71	0	0	0	0	0	71	0	0	0
Tehama County	loc	2032	Flores Av Access Rd	130	0	0	0	130	0	0	0	37	0	0	93	0	0
Tehama County	loc	2323	Aramayo Wy, Tehama-Los Molinos, rehab	37	0	0	0	37	0	0	0	0	0	37	0	0	0
Tehama County	loc	2322	Bowman Rd, Evergreen-Benson, reconstruction	53	0	0	0	53	0	0	0	0	0	53	0	0	0
Tehama County	loc	2321	Main St, Bowman-County Line, rehab (State only)	23	0	0	0	23	0	0	0	0	0	23	0	0	0
Tehama County	loc	2326	Hooker Creek Rd, Rt 5-RR xing, reconstruction	85	0	0	0	0	85	0	0	0	0	85	0	0	0
Tehama County	loc	2327	Rd 99W, Corning-Gyle Rd, rehab	42	0	0	0	0	42	0	0	0	0	42	0	0	0
Tehama County	loc	2358	Chip Seals, 18 locations (State only)	363	0	0	0	363	0	0	0	0	360	3	0	0	0
Tehama County	loc	2330	San Benito Av, Gerber-Tehama, overlay	33	0	0	0	0	33	0	0	0	0	33	0	0	0
Tehama County	loc	2329	Capay Rd, reconstruction	55	0	0	0	0	55	0	0	0	0	55	0	0	0
Tehama County	loc	2328	Plymire Rd, reconstruction (State only)	44	0	0	0	0	44	0	0	0	0	44	0	0	0
Tehama County	loc	2325	Walnut St, Wilder-Baker, rehab	23	0	0	0	23	0	0	0	0	0	23	0	0	0
Tehama County	loc	2324	Hwy 99W, Tyler Rd-Red Bluff, rehab	23	0	0	0	23	0	0	0	0	0	23	0	0	0
Tehama County	loc	2148	Bowman Rd, Cottonwood Cr, HBRR match	43	0	0	43	0	0	0	0	0	0	0	43	0	0
Tehama County	loc	2319	Hoag Rd, Corning-Hall Rd, reconstruction	41	0	0	0	41	0	0	0	0	0	41	0	0	0
Tehama County	loc	2332	Wildcat Rd, Battle Crk, HBRR match	7	0	7	0	0	0	0	0	0	0	7	0	0	0
Tehama County	loc	2334	Columbia Av Bridge, Jewett Crk, HBRR match	9	0	0	9	0	0	0	0	0	0	9	0	0	0
Tehama County	loc	2331	McCoy Rd low-water crossing, HBRR match	23	0	23	0	0	0	0	0	0	0	23	0	0	0
Tehama County	loc	2333	Kirkwood Rd Bridge, Jewett Crk, HBRR match	18	0	0	18	0	0	0	0	0	0	18	0	0	0
Tehama County	loc	2360	Chip Seals, 22 locations (State only)	355	0	0	0	0	0	355	0	352	3	0	0	0	0
Tehama County	loc	2359	Chip Seals, 19 locations	380	0	0	0	0	380	0	0	376	4	0	0	0	0
Total Proposed, 2002 RTIP:				3,325	0	470	70	868	1,477	440	37	2,097	1,037	154	0	0	0
Balance Remaining (Advance)				4,421													
APDE Total (included in Total Proposed):				0													
RTIP Notes																	
Rt 5 South Av: Cost to complete estimated at \$13,657 with construction in FY 05-06. "Funding for remaining components are expected to be 70% RIP and 30% IIP."																	
Lake Calif Dr: Cost to complete estimated at \$1,410 with construction in FY 04-05. Funding expected from RTIP.																	
Flores Av: \$130 is replacement for funding that lapsed at the end of FY 00-01. Project is already programmed for construction in FY 03-04.																	
Aramayo Way rehab: Cost to complete estimated at \$388 with construction in FY 05-06. Funding expected from RTIP.																	
Bowman Road: Cost to complete estimated at \$623 with construction in FY 04-05. Funding expected from RTIP.																	
Main St rehab: Cost to complete estimated at \$110 with construction in FY 04-05. Funding expected from RTIP.																	
Hooker Creek Rd: Cost to complete estimated at \$1,271 with construction in FY 05-06. Funding expected from RTIP.																	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Rd 99W rehab: Cost to complete estimated at \$789 with construction in FY 06-07. Funding expected from RTIP.	
San Benito Av overlay: Cost to complete estimated at \$517 with construction in FY 06-07. Funding expected from RTIP.	
Capay Rd reconstruction: Cost to complete estimated at \$529 with construction in FY 06-07. Funding expected from RTIP.	
Plymire Rd reconstruction: Cost to complete estimated at \$686 with construction in FY 06-07. Funding expected from RTIP.	
Walnut St rehab: Cost to complete estimated at \$427 with construction in FY 05-06. Funding expected from RTIP.	
Hwy 99W rehab: Cost to complete estimated at \$240 with construction in FY 04-05. Funding expected from RTIP.	
Bowman Rd bridge: \$43 is replacement for funding that lapsed at the end of FY 00-01. Project is already programmed for construction in FY 02-03.	
Hoag Rd reconstruction: Cost to complete estimated at \$552 with construction in FY 05-06. Funding expected from RTIP.	
Wildcat Rd bridge: Cost to complete (HBRR match share) is estimated at \$78 with construction in FY 03-04, to be programmed from Tehama RTIP at a later date.	
Columbia Av bridge: Cost to complete (HBRR match share) is estimated at \$581 with construction in FY 05-06, to be programmed from Tehama RTIP at a later date.	
McCoy Rd bridge: Cost to complete (HBRR match share) is estimated at \$226 with construction in FY 04-05, to be programmed from Tehama RTIP at a later date.	
Kirkwood Rd bridge: Cost to complete (HBRR match share) is estimated at \$1,087 with construction in FY 04-05, to be programmed from Tehama RTIP at a later date.	
RTIP also included a proposed County chip seal project for FY 07-08. Not included here because it is beyond the 2002 STIP period.	
Total unfunded cost to complete projects projected for completion within the STIP period is \$23,171, including \$9,514 for local projects and \$13,657 on Rt 5 South Av.	

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Tulare																
County Share for 2002 STIP																
		Carryover Share Balance	50,247											4th Year Formula Share	27,294	
		2002 STIP Formula Share	41,790											Potential Total	119,331	
		Total Current County Share	92,037											2002 STIP APDE Share	11,038	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Tulare County	loc	107	Av 416, Fresno Co-Rd 88, 4 lanes (increase)	1,170	0	-1,610	150	1,500	1,130	0	0	0	250	920	0	0
Tulare County	loc	101	Rd 108, Leland-Caldwell, 4 lanes (98S-106)	1,116	0	-445	980	581	0	0	0	0	350	766	0	0
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way, R/W	4,870	0	880	3,990	0	0	0	-421	0	0	5,291	0	0
Tulare County	loc	???	Scranton, Indiana, widen to 4 lanes	234	0	84	0	150	0	0	0	0	84	150	0	0
Tulare County	loc	???	Caldwell Av, Santa Fe-Orange, 4 lanes	1,173	0	800	373	0	0	0	0	0	1,173	0	0	0
Visalia	loc	???	Caldwell Av, Rt 99-Rt 63, 4 lanes	400	0	400	0	0	0	0	0	0	400	0	0	0
Tulare County	loc	???	Betty Dr/Riggin Av, Rt 99-Rd 80, widen, realign	905	0	484	421	0	0	0	0	0	484	421	0	0
Visalia	loc	???	Emergency vehicle preemption, 34 intersections	186	0	186	0	0	0	0	0	186	0	0	0	0
Tulare	bus	8631	Tulare intermodal transit center	1,904	0	1,904	0	0	0	0	0	1,904	0	0	0	0
Tule River TC	loc	???	Reservation Rd, Rt 190-Tule Riv Ind Res, improv	419	0	85	334	0	0	0	0	334	50	35	0	0
Tulare County	loc	???	Rd 192, Av 200 overpass, rehab (State only)	1,027	0	0	1,027	0	0	0	0	1,027	0	0	0	0
Tulare County	loc	???	6 overpasses of Rt 99, pave rehab (State only)	864	0	0	864	0	0	0	0	864	0	0	0	0
Visalia	loc	???	Rt 63 street tree landscaping	60	0	60	0	0	0	0	0	0	60	0	0	0
Porterville	loc	???	Henderson Av, Jaye-SJV rr xing, rehab	331	0	36	295	0	0	0	0	295	5	31	0	0
Caltrans	99	6405	Prosperity Av interchange, modify	3,279	0	3,279	0	0	0	0	0	2,880	0	0	0	399
TCAG		8820	Planning, programming, and monitoring	75	0	75	0	0	0	0	0	75	0	0	0	0
Total Proposed, 2002 RTIP:				18,013	0	6,218	8,434	2,231	1,130	0	-421	7,565	2,856	7,614	0	399
Balance Remaining (Advance)				74,024												
APDE Total (included in Total Proposed):				0												
RTIP Notes																
Tulare County Av 416: Adds funding, delays PS&E. Estimated cost to complete is \$31,724 with construction in FY 06-07.																
Tulare County Rd 108: Adds funding, delays PS&E. Estimated cost to complete is \$10,797 with construction in FY 05-06.																
Tulare County Rd 80: Delete R/W, add funding for PS&E, replacing lapsed programming. Estimated cost to complete is \$53,131 with construction in FY 04-05.																
Tulare County Scranton, Indiana: Estimated cost to complete is \$1,290 with construction in FY 06-07.																
Tulare County Caldwell Av: Estimated cost to complete is \$29,599 with construction in FY 10-11.																
Visalia Caldwell Av: Estimated cost to complete is \$28,418 with construction in FY 05-06.																
Tulare County Betty Dr: Estimated cost to complete is \$8,375 with construction in FY 05-06.																
Visalia Rt 63 street tree landscaping: Estimated cost to complete is \$770 with construction in FY 04-05, "to be programmed later."																
Rt 99 Prosperity Av: Prior programming of \$1,483 through R/W.																
Total unprogrammed future costs for projects identified as deliverable by FY 05-06 is \$101,491.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Tuolumne																
County Share for 2002 STIP																
Carryover Share Balance				-5,333								4th Year Formula Share				5,507
2002 STIP Formula Share				8,433								Potential Total				8,607
Total Current County Share				3,100								2002 STIP APDE Share				2,227
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Sonora	loc	3K94	City street rehab, 6 locations (State only)	210	0	0	210	0	0	0	0	0	210	0	0	0
Tuolumne Co	loc	3K90	Parrotts Ferry Rd, Pedro-Green, rehab	486	0	0	0	0	0	486	0	486	0	0	0	0
Tuolumne Co	loc	3K91	Rawhide, O'Byrnes Ferry, Greenley, rehab	620	0	0	0	0	620	0	0	620	0	0	0	0
Tuolumne Co	loc	3K92	Tuolumne Rd, PM 4.0-5.2, overlay	357	0	0	0	357	0	0	0	357	0	0	0	0
Tuolumne Co	loc	3K93	La Grange Rd, PM 10.4-13.0, rehab	920	0	0	0	0	0	920	0	920	0	0	0	0
TCCAPC		452	Planning, programming, and monitoring	507	0	43	42	140	141	141	0	507	0	0	0	0
Total Proposed, 2002 RTIP:				3,100	0	43	252	497	761	1,547	0	3,100	0	0	0	0
Balance Remaining (Advance)				0												
APDE Total (included in Total Proposed):				0												
RTIP Notes																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Ventura

County Share for 2002 STIP			
Carryover Share Balance	-16,179	4th Year Formula Share	38,901
2002 STIP Formula Share	59,562	Potential Total	82,284
Total Current County Share	43,383	2002 STIP APDE Share	15,732

2002 RTIP Proposals (including APDE):				Project Totals by Fiscal Year							Project Totals by Component					
Agency	Rte	PPNO	Project	Total	Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	118	1238J	Widening, Tapo Cyn to Co Line (increase)	11,998	0	33	11,965	0	0	0	33	10,833	0	566	0	566
Caltrans	118	???	Rocky Peak Rd on/off ramps	2,665	0	400	2,265	0	0	0	0	2,050	215	154	31	215
Caltrans	23	1167D	Widening, Rt 118 to Rt 101 (\$10,500 demo)(increase)	13,324	0	0	13,324	0	0	0	0	13,324	0	0	0	0
VCTC	rail	9166E	Camarillo Station improvements	823	0	0	0	0	823	0	0	823	0	0	0	0
VCTC	rail	???	Camarillo Station Park & Ride lot expansion	4,677	0	0	0	0	4,677	0	0	4,677	0	0	0	0
VCTC	rail	2385	Montalvo Station improvements (increase)	1,400	0	1,400	0	0	0	0	0	1,400	0	0	0	0
VCTC		9002	Planning, programming, and monitoring	1,100	0	81	80	313	313	313	0	1,100	0	0	0	0
SCRRA	rail	2921	Metrolink infrastructure replace, upgrade	3,300	0	0	0	300	1,500	1,500	0	3,300	0	0	0	0
Oxnard	loc	???	Soundwall, SB Rt 101, Snow Av-Jardin Dr (S/O)	437	0	0	0	0	0	437	12	425	0	0	0	0
Ventura	loc	???	Soundwall, SB Rt 101, Peninsula-Seaward (S/O)	911	0	0	0	0	0	911	0	911	0	0	0	0
Ventura	loc	???	Soundwall, E Main St-S Hill Rd (State only)	911	0	0	0	0	0	911	4	907	0	0	0	0
Thousand Oaks	loc	???	Soundwall, Lynn Rd-Wendy Dr (State only)	2,881	0	0	0	0	0	2,881	9	2,872	0	0	0	0
Simi Valley	loc	???	Soundwall, Galena Av-Tapo Canyon Rd (State only)	1,162	0	0	0	0	0	1,162	0	1,162	0	0	0	0
Caltrans	118	???	Widening, New LA Av to Tapo Cyn Rd (APDE)	4,660	0	4,660	0	0	0	0	0	0	4,660	0	0	0
Caltrans	101	???	LA Co Line-Rt 23, improvements	30,832	0	1,300	2,925	0	0	26,607	0	24,332	1,300	2,600	325	2,275
Total Proposed, 2002 RTIP:				81,081	0	7,874	30,559	613	7,313	34,722	58	68,116	6,175	3,320	356	3,056
Balance Remaining (Advance)				-37,698												
APDE Total (included in Total Proposed):				4,660	0	4,660	0	0	0	0	0	0	4,660	0	0	0
RTIP Notes																
Camarillo Station: expansion of current projects funded from STIP, CMAQ, STIP/CMAQ match, and Prop 116.																
Montalvo station: cost increase for project voted in March 2000.																
RTIP identifies the following projects as APDE or advance of future county share. All other projects are from current county share.																
Rt 118, New Los Angeles Av to Tapo Canyon: Identified as APDE. Cost to complete estimated at \$110,940 with construction in FY 06-07, to "come from future STIP RIP funds."																
Rt 101 improvement project: Identified as advance of county share.																
Programming exceeds current county share and does not identify which projects are to be funded with current county share.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Yolo																
County Share for 2002 STIP																
		Carryover Share Balance	-461											4th Year Formula Share	10,766	
		2002 STIP Formula Share	16,485											Potential Total	26,790	
		Total Current County Share	16,024											2002 STIP APDE Share	4,354	
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interchange (RTIP)	5,360	0	1,275	4,085	0	0	0	3,750	0	175	1,100	335	0
Yolo County	loc	1L49	Road 32 (Russell Bl), widen (State only)(increase)	500	0	500	0	0	0	0	0	500	0	0	0	0
Yolo County	loc	3L45	Davis-Woodland bikeway, Roads 99 and 29	1,400	0	0	0	0	64	1,336	26	1,280	64	30	0	0
Winters	loc	3L46	Grant/Railroad signalization	100	0	0	20	0	80	0	0	80	0	20	0	0
SACOG		0L37	Planning, programming, and monitoring	55	0	11	11	11	11	11	0	55	0	0	0	0
Yolo County	loc	3L47	Rd 98, Rd 29-Woodland, widen (APDE)	168	0	168	0	0	0	0	0	0	168	0	0	0
Yolo County	loc	3L48	Rd 32A, Rd 105-Covell Rd, widen for bikeway (APDE)	141	0	85	56	0	0	0	0	0	85	56	0	0
Caltrans	16	3L49	Traffic calming in Esparto/Capay (APDE)	200	0	200	0	0	0	0	0	0	200	0	0	0
Yolo Co TD	rail	3L50	LRT extension to West Sacramento (APDE)	2,250	0	0	2,250	0	0	0	0	0	2,250	0	0	0
Total Proposed, 2002 RTIP:				10,174	0	2,239	6,422	11	155	1,347	3,776	1,915	2,942	1,206	335	0
Balance Remaining (Advance)				5,850												
APDE Total (included in Total Proposed):				2,759	0	453	2,306	0	0	0	0	0	2,703	56	0	0
RTIP Notes																
Rt 50 project assumes \$5,360 from ITIP. Cost to complete, \$19,300 in FY 04/05, expected to be 50-50 split between ITIP and RTIP.																
Road 32 project is already programmed for \$495 in FY 01/02. No explanation for cost increase.																
Rt 16 Esparto/Capay: Identified as APDE. Estimated cost to complete is \$5,200 with construction in FY 05-06. "Possible future funding sources are RIP and/or Rumsey Indian Rancheria."																
No estimates of cost to complete for any of the other identified APDE projects.																
LRT extension to West Sacramento also proposed for \$250 from Sacramento County.																

2002 STAFF RECOMMENDATIONS - REGIONAL PROGRAM PROJECTS

Does Not Include Interregional Share or Prior STIP Funding
(\$1,000's)

Yuba																
County Share for 2002 STIP																
		Carryover Share Balance			0						4th Year Formula Share		3,870			
		2002 STIP Formula Share			5,926						Potential Total		9,796			
		Total Current County Share			5,926						2002 STIP APDE Share		1,565			
2002 RTIP Proposals (including APDE):																
Agency	Rte	PPNO	Project	Total	Project Totals by Fiscal Year						Project Totals by Component					
					Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup	Con Eng
Yuba County	loc	???	N Beale Rd, Shad-Griffith, pavement rehab	850	0	40	0	0	810	0	0	810	0	40	0	0
Yuba County	loc	???	Spenceville Rd, Jasper-Camp Far West, rehab	800	0	40	0	0	760	0	0	760	0	40	0	0
Yuba County	loc	???	Loma Rica Rd, Rd 276-Scott Grant, pavement rehab	1,026	0	46	0	0	980	0	0	980	0	46	0	0
Yuba County	loc	???	Arboga Rd, Erie-Broadway, rehab (State only)	300	0	25	0	0	275	0	0	275	0	25	0	0
Yuba County	loc	???	Willow Glen Rd, Marysville-Frenchtown, rehab	900	0	40	0	0	860	0	0	860	0	40	0	0
Yuba County	loc	2L85	Hammonton-Smartville Rd, pavement rehab (increase)	300	0	300	0	0	0	0	0	300	0	0	0	0
Caltrans	70	9725B	Motorplex Pkwy interchange (RTIP)	950	-60	-3,437	4,447	0	0	0	1,350	-1,710	0	-60	100	1,270
Yuba County	loc	9725C	Motorplex Pkwy interchange, Rt 70	750	0	750	0	0	0	0	0	0	0	750	0	0
Marysville	loc	???	Huston St, E 19th, E 18th, rehab	755	0	20	0	0	735	0	0	735	0	20	0	0
Marysville	loc	???	Rideout Way, Hall-Covilaud, rehab	425	0	0	0	0	0	425	0	409	0	16	0	0
Caltrans	70	B364A	Marysville-Oroville Fwy (RTIP)(APDE)	3,000	0	0	3,000	0	0	0	0	0	0	3,000	0	0
Caltrans	65	A362A	Third River Bridge (RTIP)	-3,000	-3,672	672	0	0	0	0	0	0	672	-3,230	-442	0
Wheatland	loc	3L59	Rt 65, signal and left turn pocket	398	0	0	0	0	398	0	0	398	0	0	0	0
SACOG		0L41	Planning, programming, and monitoring	37	0	8	8	7	7	7	0	37	0	0	0	0
Total Proposed, 2002 RTIP:				7,491	-3,732	-1,496	7,455	7	4,825	432	1,350	3,854	672	687	-342	1,270
Balance Remaining (Advance)				-1,565												
APDE Total (included in Total Proposed):				3,000	0	0	3,000	0	0	0	0	0	0	3,000	0	0
RTIP Notes																
Yuba County Hammonton-Smartville Rd project is already programmed for delivery in FY 01-02. This would increase construction from \$1,309 to \$1,609.																
Rt 70 Marysville-Oroville Fwy: Proposal includes \$3,390 Butte RTIP, \$3,000 Yuba RTIP, and \$7,000 ITIP.																
Motorplex Parkway interchange, including local portion, is funded through construction.																
Rt 70 Marysville-Oroville Fwy: Proposal includes \$3,390 Butte RTIP, \$3,000 Yuba RTIP, and \$7,000 ITIP.																
Cost to complete estimated at \$346,500 with construction in FY 09-10.																
Rt 65 Third River Bridge was already programmed through R/W with \$4,500 from Yuba RTIP, \$3,000 from Sutter RTIP, and \$27,452 from ITIP. This proposal would:																
Reduce the Yuba \$4,500 to \$1,500 for environmental only, shifting the \$1,700 to the Motorplex interchange and \$1,300 to the Marysville-Oroville Fwy.																
Reduce the Sutter \$3,000 to \$1,500 for environmental only, shifting \$1,500 to Rt 99 4-lane in Sutter (8361B).																
Reduce the ITIP \$27,452 to \$3,000 for environmental only, shifting \$24,452 to the Rt 99 4-lane in Sutter (8362A).																